

**CS FOR SENATE BILL NO. 192(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/14/00

Referred: Rules

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations and reappropriations; and providing  
2 for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or  
 2 other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes  
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

|    | Appropriation                     | General                             | Other            |
|----|-----------------------------------|-------------------------------------|------------------|
|    | Allocations                       | Items                               | Funds            |
| 6  | *****                             | *****                               |                  |
| 7  | *****                             | <b>Department of Administration</b> | *****            |
| 8  | *****                             | *****                               |                  |
| 9  | Anchorage Pioneers' Home          | 250,000                             | 250,000          |
| 10 | Ventilation and Humidification    |                                     |                  |
| 11 | System Emergency Repair and       |                                     |                  |
| 12 | Upgrade (ED 10-25)                |                                     |                  |
| 13 | License Plates and Drivers        | 345,000                             | 345,000          |
| 14 | License Manuals (ED 99)           |                                     |                  |
| 15 | Motor Vehicles Photo ID           | 350,000                             | 350,000          |
| 16 | Equipment (ED 99)                 |                                     |                  |
| 17 | Pioneers' Homes Fire and Life     | 350,000                             | 350,000          |
| 18 | Safety Repairs (ED 99)            |                                     |                  |
| 19 | Sitka Pioneers' Home              | 650,000                             | 650,000          |
| 20 | Preservation and Rehabilitation   |                                     |                  |
| 21 | (ED 2)                            |                                     |                  |
| 22 | <b>Information Service Fund</b>   | <b>4,341,000</b>                    | <b>4,341,000</b> |
| 23 | Information Service Fund          | 3,141,000                           |                  |
| 24 | Equipment Replacement (ED 99)     |                                     |                  |
| 25 | Land Mobile Radio Migration       | 1,200,000                           |                  |
| 26 | (ED 99)                           |                                     |                  |
| 27 | <b>Alaska Public Broadcasting</b> |                                     |                  |
| 28 | <b>Grants (AS 44.21.268)</b>      |                                     |                  |
| 29 | KAKM Construction of Digital      | 300,000                             | 300,000          |
| 30 | Television Facilities (ED 10-25)  |                                     |                  |

| 1  |                                   | Appropriation  | General | Other      |
|----|-----------------------------------|--|---------|------------|
| 2  |                                   | Allocations  | Funds   | Funds      |
| 3  |                                   | *****  | *****   |            |
| 4  |                                   | ***** Department of Community and Economic Development ***** |         |            |
| 5  |                                   | *****  | *****   |            |
| 6  | Bulk Fuel Systems Upgrades        | 1,600,000  |         | 1,600,000  |
| 7  | (ED 99)                           |  |         |            |
| 8  | Community Block Grants (ED 99)    | 6,000,000  |         | 6,000,000  |
| 9  | Federal Funds for Capital Energy  | 30,450,000   |         | 30,450,000 |
| 10 | Projects (ED 99)                  |  |         |            |
| 11 | Flood Mitigation Assistance       | 350,000  |         | 350,000    |
| 12 | Grants (ED 99)                    |  |         |            |
| 13 | Kodiak Launch Complex Range       | 9,500,000  |         | 9,500,000  |
| 14 | Safety System (ED 6)              |  |         |            |
| 15 | U.S. Forest Service Mini-Grants   | 700,000  |         | 700,000    |
| 16 | (ED 99)                           |  |         |            |
| 17 | <b>Grants to Named Recipients</b> |  |         |            |
| 18 | <b>(AS 37.05.316)</b>             |  |         |            |
| 19 | Arctic Power (ED 99)              | 310,000  | 310,000 |            |
| 20 | Arctic Winter Games Team Alaska   | 75,000   | 75,000  |            |
| 21 | (ED 99)                           |  |         |            |
| 22 |                                   | *****  | *****   |            |
| 23 |                                   | ***** Department of Corrections *****                        |         |            |
| 24 |                                   | *****  | *****   |            |
| 25 | Computer Network Operational      | 550,000  |         | 550,000    |
| 26 | Support (ED 3-4)                  |  |         |            |
| 27 | Facility Maintenance, Repair,     | 600,000  |         | 600,000    |
| 28 | Replacement and Renovation        |  |         |            |
| 29 | (ED 99)                           |  |         |            |
| 30 | Offender Trust Account HOFA       | 160,000  |         | 160,000    |
| 31 | (ED 99)                           |  |         |            |
| 32 | Palmer Correctional Center        | 375,000  |         | 375,000    |
| 33 | Underground Fuel Line             |  |         |            |

| 1  |   | Appropriation | General | Other   |
|----|---|---------------|---------|---------|
| 2  |   | Allocations   | Funds   | Funds   |
| 3  | Replacement and Water System  |               |         |         |
| 4  | Repair (ED 26-28)   |               |         |         |
| 5  | Replacement and Repair of   | 185,000       |         | 185,000 |
| 6  | Security Systems and Life and   |               |         |         |
| 7  | Safety Equipment (ED 99)  |               |         |         |
| 8  | *****   |               | *****   |         |
| 9  | ***** Department of Education and Early Development *****   |               |         |         |
| 10 | *****   |               | *****   |         |
| 11 | Alaska Vocational Technical   | 365,000       | 365,000 |         |
| 12 | Center Roof Repair, Replacement   |               |         |         |
| 13 | and Deferred Maintenance (ED 7-9)   |               |         |         |
| 14 | Head Start Health and Safety  | 200,000       | 200,000 |         |
| 15 | Repairs (ED 99)   |               |         |         |
| 16 | Mt. Edgecumbe High School Dorm  | 150,000       | 150,000 |         |
| 17 | Renovation and Facilities   |               |         |         |
| 18 | Upgrades (ED 2)   |               |         |         |
| 19 | Statewide Library Electronic  | 65,000        | 64,692  | 308     |
| 20 | Doorway (SLED) (ED 99)  |               |         |         |
| 21 | It is the intent of the legislature that the Statewide Library Electronic Doorway appropriation be placed |               |         |         |
| 22 | within the operating budget in future fiscal years.   |               |         |         |
| 23 | <b>Grants to Named Recipients</b>   |               |         |         |
| 24 | <b>(AS 37.05.316)</b>   |               |         |         |
| 25 | Alaska Aviation Heritage Museum   | 50,000        | 50,000  |         |
| 26 | (ED 10-25)  |               |         |         |
| 27 | *****   |               | *****   |         |
| 28 | ***** Department of Environmental Conservation *****  |               |         |         |
| 29 | *****   |               | *****   |         |
| 30 | Alaska Clean Water Agenda   | 667,000       |         | 667,000 |
| 31 | Enhancement Projects (ED 99)  |               |         |         |
| 32 | Cook Inlet Information  | 315,000       |         | 315,000 |
| 33 | Management and Monitoring System  |               |         |         |

| 1  | Appropriation                         |         | General          | Other            |
|----|---------------------------------------|---------|------------------|------------------|
|    | 2 Allocations                         | 3 Items |                  |                  |
| 3  | (ED 99)                               |         |                  |                  |
| 4  | Fine Particulate Monitoring           |         | 350,000          | 350,000          |
| 5  | (ED 99)                               |         |                  |                  |
| 6  | Hazardous Material Response           |         | 200,000          | 200,000          |
| 7  | Capabilities for Local                |         |                  |                  |
| 8  | Government (ED 99)                    |         |                  |                  |
| 9  | Risk Assessment for Cook Inlet        |         | 120,000          | 120,000          |
| 10 | (ED 7-9)                              |         |                  |                  |
| 11 | Statewide Contaminated Sites          |         | 5,000,000        | 5,000,000        |
| 12 | Cleanup (ED 99)                       |         |                  |                  |
| 13 | Village Safe Water Project            |         | 1,862,700        | 1,862,700        |
| 14 | Administration (ED 99)                |         |                  |                  |
| 15 | <b>Village Safe Water Feasibility</b> |         | <b>3,342,300</b> | <b>3,342,300</b> |
| 16 | <b>Studies</b>                        |         |                  |                  |
| 17 | Akhiok Water and Sewer                | 150,000 |                  |                  |
| 18 | Improvements Feasibility Study        |         |                  |                  |
| 19 | (ED 6)                                |         |                  |                  |
| 20 | Alakanuk Sanitation Feasibility       | 60,000  |                  |                  |
| 21 | Study Service Area 7 (ED 38)          |         |                  |                  |
| 22 | Aleknagik North Shore Liquid          | 175,000 |                  |                  |
| 23 | Waste Stabilization Facility and      |         |                  |                  |
| 24 | Landfill Relocation Study (ED 39)     |         |                  |                  |
| 25 | Arctic Village Water and              | 30,000  |                  |                  |
| 26 | Sanitation Feasibility Study          |         |                  |                  |
| 27 | (ED 36)                               |         |                  |                  |
| 28 | Bethel Solid Waste and Sewage         | 290,000 |                  |                  |
| 29 | Lagoon Facilities Design Plan         |         |                  |                  |
| 30 | (ED 39)                               |         |                  |                  |
| 31 | Circle Village Sanitation             | 150,000 |                  |                  |
| 32 | Facilities Feasibility Study and      |         |                  |                  |
| 33 | Master Plan (ED 36)                   |         |                  |                  |

| 1  |                                  | Appropriation | General | Other |
|----|----------------------------------|---------------|---------|-------|
| 2  |                                  | Allocations   | Funds   | Funds |
| 3  | Crooked Creek Johnnie John Sr.   | 75,000        |         |       |
| 4  | School Sewer System Feasibility  |               |         |       |
| 5  | Study (ED 36)                    |               |         |       |
| 6  | Dot Lake Health and Sanitation   | 90,000        |         |       |
| 7  | Survey and Plan (ED 36)          |               |         |       |
| 8  | Ekwok Groundwater Study and Test | 125,000       |         |       |
| 9  | Well (ED 39)                     |               |         |       |
| 10 | Emmonak Solid Waste Feasibility  | 100,000       |         |       |
| 11 | Study and Water and Sewer        |               |         |       |
| 12 | Engineering and Plan (ED 38)     |               |         |       |
| 13 | Gustavus Septage Disposal        | 10,000        |         |       |
| 14 | Feasibility Study (ED 5)         |               |         |       |
| 15 | Ivanof Bay Landfill Water        | 125,000       |         |       |
| 16 | Quality Protection Study and     |               |         |       |
| 17 | Preliminary Design (ED 40)       |               |         |       |
| 18 | Kaltag Master Plan (ED 36)       | 175,000       |         |       |
| 19 | Karluk Water and Sewer Upgrades  | 150,000       |         |       |
| 20 | Feasibility Study (ED 6)         |               |         |       |
| 21 | Kasaan Water and Sewer           | 10,300        |         |       |
| 22 | Feasibility Study (ED 5)         |               |         |       |
| 23 | Kasigluk Akula School Sewage     | 52,500        |         |       |
| 24 | Lagoon Relocation Feasibility    |               |         |       |
| 25 | Study (ED 39)                    |               |         |       |
| 26 | Kennicott and McCarthy Master    | 50,000        |         |       |
| 27 | Utility Plan (ED 36)             |               |         |       |
| 28 | Lake Minchumina Water and        | 90,000        |         |       |
| 29 | Sanitation Feasibility Study     |               |         |       |
| 30 | (ED 36)                          |               |         |       |
| 31 | Minto Landfill Water Quality     | 75,000        |         |       |
| 32 | Protection Study and Design      |               |         |       |
| 33 | (ED 36)                          |               |         |       |

| 1  |   | Appropriation     | General | Other             |
|----|---|-------------------|---------|-------------------|
| 2  |   | Allocations       | Funds   | Funds             |
| 3  | Mountain Village Wastewater             | 160,000           |         |                   |
| 4  | Disposal Study and Pre-design           |                   |         |                   |
| 5  | (ED 38)                                 |                   |         |                   |
| 6  | Nelson Lagoon Water System              | 100,000           |         |                   |
| 7  | Improvement Plan (ED 40)                |                   |         |                   |
| 8  | Nuiqsut Sewage Lagoon Closure           | 100,000           |         |                   |
| 9  | Feasibility Study (ED 37)               |                   |         |                   |
| 10 | Nulato Sanitary Landfill Water          | 75,000            |         |                   |
| 11 | Quality Protection Feasibility          |                   |         |                   |
| 12 | Study (ED 36)                           |                   |         |                   |
| 13 | Port Alsworth Landfill Water            | 75,000            |         |                   |
| 14 | Quality Protection Preliminary          |                   |         |                   |
| 15 | Feasibility Study (ED 40)               |                   |         |                   |
| 16 | Saint George Water and Sewer            | 225,000           |         |                   |
| 17 | System Planning Study (ED 40)           |                   |         |                   |
| 18 | Saint Mary's Water Distribution         | 177,000           |         |                   |
| 19 | and Wastewater Collection Study         |                   |         |                   |
| 20 | (ED 38)                                 |                   |         |                   |
| 21 | Saxman Water Storage Design             | 150,000           |         |                   |
| 22 | Study (ED 1)                            |                   |         |                   |
| 23 | Stevens Village Sanitation              | 190,000           |         |                   |
| 24 | Master Plan and Preliminary             |                   |         |                   |
| 25 | Landfill Design (ED 36)                 |                   |         |                   |
| 26 | Twin Hills Water, Sewer and             | 100,000           |         |                   |
| 27 | Solid Waste Master Plan (ED 39)         |                   |         |                   |
| 28 | White Mountain Landfill Water           | 7,500             |         |                   |
| 29 | Quality Protection Project and          |                   |         |                   |
| 30 | Five Year Plan (ED 38)                  |                   |         |                   |
| 31 | <b>Village Safe Water Projects with</b> | <b>23,716,969</b> |         | <b>23,716,969</b> |
| 32 | <b>Environmental Protection Agency</b>  |                   |         |                   |
| 33 | <b>(EPA) Funding</b>                    |                   |         |                   |

|    |  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|--|----------------------|-------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|    |  | <b>Items</b>         |                   |                   |
| 1  |  |                      |                   |                   |
| 2  |  |                      |                   |                   |
| 3  | Akiachak Water and Sewer                 | 2,966,000            |                   |                   |
| 4  | Improvements Phase 3 (ED 39)             |                      |                   |                   |
| 5  | Ambler Sewage Lagoon Relocation          | 1,845,000            |                   |                   |
| 6  | (ED 37)                                  |                      |                   |                   |
| 7  | Chevak Water and Sewer, Final            | 2,851,000            |                   |                   |
| 8  | Phase (ED 38)                            |                      |                   |                   |
| 9  | Ketchikan Gateway Borough Shoup          | 2,400,000            |                   |                   |
| 10 | Street Service Area Water and            |                      |                   |                   |
| 11 | Sewer Improvements (ED 1)                |                      |                   |                   |
| 12 | Kwethluk Phase 2 Community Water         | 2,825,000            |                   |                   |
| 13 | and Sewer (ED 39)                        |                      |                   |                   |
| 14 | New Kasigluk Sewer and Water             | 2,042,800            |                   |                   |
| 15 | Improvements (ED 39)                     |                      |                   |                   |
| 16 | Port Alexander Water System              | 207,169              |                   |                   |
| 17 | Upgrade (ED 5)                           |                      |                   |                   |
| 18 | Savoonga Water and Sewer Project         | 2,500,000            |                   |                   |
| 19 | (ED 38)                                  |                      |                   |                   |
| 20 | Selawik Water and Sewer Phase 3          | 3,500,000            |                   |                   |
| 21 | Completion (ED 37)                       |                      |                   |                   |
| 22 | Statewide Clinic Sanitation              | 500,000              |                   |                   |
| 23 | Facilities Improvements (ED 99)          |                      |                   |                   |
| 24 | Tanana Sanitation Improvements           | 1,800,000            |                   |                   |
| 25 | (ED 36)                                  |                      |                   |                   |
| 26 | Tuntutuliak Water and Sewer              | 280,000              |                   |                   |
| 27 | Project (ED 39)                          |                      |                   |                   |
| 28 | <b>Village Safe Water Projects that</b>  |                      | <b>25,952,740</b> | <b>25,952,740</b> |
| 29 | <b>    Match U.S. Department of</b>      |                      |                   |                   |
| 30 | <b>    Agriculture-Rural Development</b> |                      |                   |                   |
| 31 | <b>    (USDA-RDA) Funds</b>              |                      |                   |                   |
| 32 | Bethel Water and Sewer                   | 2,900,000            |                   |                   |
| 33 | Facilities Improvements Phase 2          |                      |                   |                   |

|           | <b>Appropriation</b>             | <b>General</b> | <b>Other</b> |
|-----------|----------------------------------|----------------|--------------|
|           | <b>Allocations</b>               | <b>Funds</b>   | <b>Funds</b> |
| <b>1</b>  |                                  |                |              |
| <b>2</b>  |                                  |                |              |
| <b>3</b>  | (ED 39)                          |                |              |
| <b>4</b>  | Brevig Mission Water and Sewer   | 2,500,000      |              |
| <b>5</b>  | (ED 38)                          |                |              |
| <b>6</b>  | Buckland Water and Sewer System  | 3,255,050      |              |
| <b>7</b>  | (ED 37)                          |                |              |
| <b>8</b>  | Hooper Bay Piped Water and Sewer | 2,450,000      |              |
| <b>9</b>  | Improvements (ED 38)             |                |              |
| <b>10</b> | Kipnuk Washeteria System, Sewage | 1,832,000      |              |
| <b>11</b> | Disposal and Solid Waste         |                |              |
| <b>12</b> | Disposal Site (ED 39)            |                |              |
| <b>13</b> | Kotlik Piped Water, Sewer and    | 1,396,000      |              |
| <b>14</b> | Solid Waste (ED 38)              |                |              |
| <b>15</b> | Marshall Water and Sewer         | 1,000,000      |              |
| <b>16</b> | Improvements (ED 36)             |                |              |
| <b>17</b> | Metlakatla Tait, Atkinson,       | 1,940,000      |              |
| <b>18</b> | Fawcett Street Sewer Removal and |                |              |
| <b>19</b> | Replacement (ED 5)               |                |              |
| <b>20</b> | Napakiak Access Improvement Tank | 517,598        |              |
| <b>21</b> | and Haul Units and Community     |                |              |
| <b>22</b> | Development (ED 39)              |                |              |
| <b>23</b> | Nikolaevsk Water System Project  | 1,700,000      |              |
| <b>24</b> | (ED 7-9)                         |                |              |
| <b>25</b> | Nulato Water and Sewer           | 845,050        |              |
| <b>26</b> | Improvements (ED 36)             |                |              |
| <b>27</b> | Nunapitchuk Water Haul System    | 800,000        |              |
| <b>28</b> | Access (ED 39)                   |                |              |
| <b>29</b> | Pedro Bay Solid Waste Landfill   | 1,206,130      |              |
| <b>30</b> | Construction (ED 40)             |                |              |
| <b>31</b> | Pilot Station Water and Sewer    | 1,443,050      |              |
| <b>32</b> | Project (ED 36)                  |                |              |
| <b>33</b> | Quinhagak Sanitation Facilities  | 1,333,475      |              |

|    |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|---|----------------------|-------------------|-------------------|
|    |   | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|    |   | <b>Items</b>         |                   |                   |
| 1  |   |                      |                   |                   |
| 2  |   |                      |                   |                   |
| 3  | Improvement Project (ED 39)             |                      |                   |                   |
| 4  | Tununak Flush Tank and Haul, and        | 834,387              |                   |                   |
| 5  | Washeteria Project (ED 38)              |                      |                   |                   |
| 6  | <b>Municipal Water, Sewer and Solid</b> |                      | <b>19,599,650</b> | <b>19,599,650</b> |
| 7  | <b>Waste Matching Grant Projects</b>    |                      |                   |                   |
| 8  | Anchorage Water, Wastewater and         | 2,000,000            |                   |                   |
| 9  | Water Quality Projects (ED 10-25)       |                      |                   |                   |
| 10 | Cordova Lake Avenue Waterline           | 374,900              |                   |                   |
| 11 | (ED 35)                                 |                      |                   |                   |
| 12 | Fairbanks Slaterville Storm             | 405,000              |                   |                   |
| 13 | Water Improvement Phase 1 (ED 29-       |                      |                   |                   |
| 14 | 34)                                     |                      |                   |                   |
| 15 | Homer One Million Gallon Storage        | 72,000               |                   |                   |
| 16 | Reservoir Study and Preliminary         |                      |                   |                   |
| 17 | Design (ED 7-9)                         |                      |                   |                   |
| 18 | Juneau Lena Loop Reservoir (ED 3-       | 1,555,000            |                   |                   |
| 19 | 4)                                      |                      |                   |                   |
| 20 | Juneau North Douglas Sewer Phase        | 2,095,500            |                   |                   |
| 21 | 1 (ED 3-4)                              |                      |                   |                   |
| 22 | Kenai Bridge Access Road Study,         | 25,000               |                   |                   |
| 23 | Water and Sewer Preliminary             |                      |                   |                   |
| 24 | Design (ED 7-9)                         |                      |                   |                   |
| 25 | Kenai Well House Number 4 (ED 7-        | 297,000              |                   |                   |
| 26 | 9)                                      |                      |                   |                   |
| 27 | Ketchikan Second Avenue Water           | 218,000              |                   |                   |
| 28 | and Sewer Main Replacement (ED 1)       |                      |                   |                   |
| 29 | Kodiak Infiltration and Inflow          | 49,500               |                   |                   |
| 30 | Study and Preliminary Design            |                      |                   |                   |
| 31 | (ED 6)                                  |                      |                   |                   |
| 32 | Kodiak Monashka Bay Water and           | 207,250              |                   |                   |
| 33 | Sewer Phase 3 (ED 6)                    |                      |                   |                   |

|    |                                   | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------------|----------------------|----------------|--------------|
|    |                                   | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
|    |                                   |                      | <b>Items</b>   |              |
| 1  |                                   |                      |                |              |
| 2  |                                   |                      |                |              |
| 3  | Kodiak Selief Lane Water and      | 448,300              |                |              |
| 4  | Sewer (ED 6)                      |                      |                |              |
| 5  | Matanuska-Susitna Borough         | 100,000              |                |              |
| 6  | Central Landfill Feasibility      |                      |                |              |
| 7  | Study and Preliminary Design      |                      |                |              |
| 8  | (ED 26-28)                        |                      |                |              |
| 9  | Nenana Water and Sewer Extension  | 1,739,000            |                |              |
| 10 | Phase 1 (ED 36)                   |                      |                |              |
| 11 | Nome Utilidor Replacement Phase   | 1,900,000            |                |              |
| 12 | 5 (ED 38)                         |                      |                |              |
| 13 | Nome Water and Sewer System       | 462,700              |                |              |
| 14 | Expansion Phase 2 (ED 38)         |                      |                |              |
| 15 | North Pole Sewer Rehabilitation   | 266,000              |                |              |
| 16 | (ED 29-34)                        |                      |                |              |
| 17 | Palmer Water System Upgrades      | 959,000              |                |              |
| 18 | (ED 26-28)                        |                      |                |              |
| 19 | Petersburg Scow Bay Water         | 1,741,500            |                |              |
| 20 | Project Phase 3 (ED 2)            |                      |                |              |
| 21 | Sand Point Sanitary Landfill      | 1,190,000            |                |              |
| 22 | Phase 4 (ED 40)                   |                      |                |              |
| 23 | Seward Water and Sewer System     | 94,600               |                |              |
| 24 | Analysis and Preliminary Design   |                      |                |              |
| 25 | (ED 7-9)                          |                      |                |              |
| 26 | Sitka Sawmill Creek Sewer Phase   | 1,250,000            |                |              |
| 27 | 1 (ED 2)                          |                      |                |              |
| 28 | Soldotna Wastewater Treatment     | 350,000              |                |              |
| 29 | Plant Ultraviolet System (ED 7-9) |                      |                |              |
| 30 | Wasilla Downtown Stormwater       | 45,000               |                |              |
| 31 | Intertie (ED 26-28)               |                      |                |              |
| 32 | Wasilla Parks Highway West Water  | 462,500              |                |              |
| 33 | Main Extension (ED 26-28)         |                      |                |              |

|    | <b>Appropriation</b>                           | <b>General</b> | <b>Other</b> |
|----|--|----------------|--------------|
|    | <b>Allocations</b>                             | <b>Funds</b>   | <b>Funds</b> |
|    | <b>Items</b>                                   |                |              |
| 1  |  |                |              |
| 2  |  |                |              |
| 3  | Wasilla Septage Facility (ED 26-               | 430,000        |              |
| 4  | 28)  |                |              |
| 5  | Wasilla Sewer Lagoon Upgrade                   | 309,400        |              |
| 6  | (ED 26-28)                                     |                |              |
| 7  | Wasilla Wastewater Outfall Study               | 45,000         |              |
| 8  | and Preliminary Design (ED 26-28)              |                |              |
| 9  | Wrangell Church Street Water and               | 507,500        |              |
| 10 | Sewer Main Improvements (ED 2)                 |                |              |
| 11 | *****  | *****          |              |
| 12 | ***** <b>Department of Fish and Game</b> ***** |                |              |
| 13 | *****  | *****          |              |
| 14 | Copper River (Miles Lake) Sonar                | 250,000        | 250,000      |
| 15 | Site Upgrade and Equipment                     |                |              |
| 16 | Purchase (ED 35)                               |                |              |
| 17 | Dall Sheep Research in the                     | 78,000         | 78,000       |
| 18 | Central Alaska Range (ED 99)                   |                |              |
| 19 | Kachemak Bay Research Reserve                  | 2,500,000      | 2,500,000    |
| 20 | Facilities Design and                          |                |              |
| 21 | Construction (ED 7-9)                          |                |              |
| 22 | Mariculture Development and                    | 100,000        | 100,000      |
| 23 | Permit Evaluation Program (ED 3-               |                |              |
| 24 | 4)   |                |              |
| 25 | Sport Fishing and Recreational                 | 1,000,000      | 1,000,000    |
| 26 | Boating Public Access and                      |                |              |
| 27 | Facility Development (ED 99)                   |                |              |
| 28 | Statewide Facilities Repair,                   | 175,000        | 175,000      |
| 29 | Maintenance, and Replacement                   |                |              |
| 30 | (ED 99)  |                |              |
| 31 | Upper Cook Inlet and Kuskokwim                 | 395,000        | 395,000      |
| 32 | River Coho Salmon Projects (ED 7-              |                |              |
| 33 | 9)   |                |              |

| 1  |                                   | <b>Appropriation</b>  | <b>General</b> | <b>Other</b> |
|----|-----------------------------------|---|----------------|--------------|
| 2  |                                   | <b>Allocations</b>  | <b>Items</b>   | <b>Funds</b> |
| 3  | Vessel and Aircraft Repair and    |   | 200,000        | 200,000      |
| 4  | Maintenance (ED 99)               |   |                |              |
| 5  |                                   | *****   | *****          |              |
| 6  |                                   | ***** <b>Office of the Governor</b> *****                   |                |              |
| 7  |                                   | *****   | *****          |              |
| 8  | AccuVote System - Payment 3 of 6  |   | 387,789        | 387,789      |
| 9  | (ED 99)                           |   |                |              |
| 10 | Americans with Disabilities Act   |   | 250,000        | 250,000      |
| 11 | Compliance Projects (ED 99)       |   |                |              |
| 12 | Pacific Salmon Treaty (ED 99)     |   | 14,000,000     | 14,000,000   |
| 13 |                                   | *****   | *****          |              |
| 14 |                                   | ***** <b>Department of Health and Social Services</b> ***** |                |              |
| 15 |                                   | *****   | *****          |              |
| 16 | Child Protection Information      |   | 5,400,000      | 5,400,000    |
| 17 | System - Phase 2 (ED 99)          |   |                |              |
| 18 | Deferred Maintenance, Renewal,    |   | 401,400        | 401,400      |
| 19 | Replacement, and Equipment        |   |                |              |
| 20 | (ED 99)                           |   |                |              |
| 21 | Emergency Medical Services        |   | 241,600        | 241,600      |
| 22 | Communications - Phase 2 (ED 99)  |   |                |              |
| 23 | Front Line Worker Safety and      |   | 202,100        | 202,100      |
| 24 | Support Equipment (ED 99)         |   |                |              |
| 25 | Juneau Public Health Center       |   | 131,600        | 131,600      |
| 26 | Fire and Life Safety Repairs      |   |                |              |
| 27 | (ED 3-4)                          |   |                |              |
| 28 | Medicaid Management Information   |   | 25,100,000     | 25,100,000   |
| 29 | System Reprourement (ED 99)       |   |                |              |
| 30 | Vital Statistics Archive Imaging  |   | 346,800        | 346,800      |
| 31 | Project - Phase 2 (ED 3-4)        |   |                |              |
| 32 | <b>Grants to Named Recipients</b> |   |                |              |
| 33 | <b>(AS 37.05.316)</b>             |   |                |              |

| 1  |  | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|--|----------------------|----------------|--------------|
| 2  |  | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 3  | Boys and Girls Club of the                                       | 50,000               |                | 50,000       |
| 4  | Tanana Valley (ED 29-34)   |                      |                |              |
| 5  | Heritage Place Nursing Home                                      | 25,000               |                | 25,000       |
| 6  | (ED 7-9)   |                      |                |              |
| 7  | Hope Community Resources (ED 10-                                 | 100,000              |                | 100,000      |
| 8  | 25)  |                      |                |              |
| 9  | Wesley Nursing Home Needs for                                    | 50,000               |                | 50,000       |
| 10 | Long Term Community and Home                                     |                      |                |              |
| 11 | Based Care (ED 7-9)  |                      |                |              |
| 12 | *****  |                      | *****          |              |
| 13 | ***** <b>Department of Labor and Workforce Development</b> ***** |                      |                |              |
| 14 | *****  |                      | *****          |              |
| 15 | Home Modifications for   | 100,000              | 100,000        |              |
| 16 | Individuals with Disabilities                                    |                      |                |              |
| 17 | (ED 99)  |                      |                |              |
| 18 | *****  |                      | *****          |              |
| 19 | ***** <b>Department of Military and Veterans Affairs</b> *****   |                      |                |              |
| 20 | *****  |                      | *****          |              |
| 21 | Alaska National Guard  | 100,000              |                | 100,000      |
| 22 | Counterdrug Support Program                                      |                      |                |              |
| 23 | (ED 99)  |                      |                |              |
| 24 | Emergency Wireless   | 71,200               | 71,200         |              |
| 25 | Communications (ED 99)   |                      |                |              |
| 26 | Facilities Spill Prevention and                                  | 115,000              | 19,300         | 95,700       |
| 27 | Countermeasures (ED 99)  |                      |                |              |
| 28 | Federal Scout Readiness Centers                                  | 1,500,000            |                | 1,500,000    |
| 29 | (ED 99)  |                      |                |              |
| 30 | Federal Scout Readiness Centers                                  | 240,000              |                | 240,000      |
| 31 | Energy Projects (ED 99)  |                      |                |              |
| 32 | Tudor Road Combined Support                                      | 200,000              | 200,000        |              |

| 1  | Appropriation                                      | General        | Other          |
|--|--|----------------|----------------|
| 2  | Allocations  | Funds          | Funds          |
| 3 Maintenance Site Clean-up (ED 10-                  |  |                |                |
| 4 25)  |  |                |                |
| 5 Contingent upon the department entering into a     |  |                |                |
| 6 Memorandum of Agreement with the                   |  |                |                |
| 7 Municipality of Anchorage to share the use of      |  |                |                |
| 8 the Tudor Road Maintenance Site, \$200,000 is      |  |                |                |
| 9 appropriated for the costs related to the transfer |  |                |                |
| 10 of this facility from the Department of Military  |  |                |                |
| 11 and Veterans Affairs to the Department of         |  |                |                |
| 12 Transportation and Public Facilities.             |  |                |                |
| 13 <b>Facilities Maintenance and</b>                 | <b>900,800</b>                                     | <b>250,800</b> | <b>650,000</b> |
| 14 <b>Repairs</b>                                    |  |                |                |
| 15 Air Guard Facility Maintenance 600,000            |  |                |                |
| 16 (ED 99)   |  |                |                |
| 17 Army Guard Facility Deferred 300,800              |  |                |                |
| 18 Maintenance and Scheduled                         |  |                |                |
| 19 Renewal and Replacement (ED 99)                   |  |                |                |
| 20 <b>Grants to Named Recipients</b>                 |  |                |                |
| 21 <b>(AS 37.05.316)</b>                             |  |                |                |
| 22 Anchorage Economic Development 150,000            | 150,000  | 150,000        |                |
| 23 Corporation (ED 10-25)                            |  |                |                |
| 24   | *****  | *****          |                |
| 25   | ***** <b>Department of Natural Resources</b> ***** |                |                |
| 26   | *****  | *****          |                |
| 27 Abandoned Mine Lands Reclamation 1,500,000        | 1,500,000  |                | 1,500,000      |
| 28 Federal Program (ED 99)                           |  |                |                |
| 29 Agriculture Revolving Loan Fund 125,000           | 125,000  |                | 125,000        |
| 30 Asset Disposals (ED 26-28)                        |  |                |                |
| 31 Airborne Geological and 250,000                   | 250,000  | 250,000        |                |
| 32 Geophysical Mineral Inventory                     |  |                |                |
| 33 (ED 99)   |  |                |                |

| 1  | 2                                | Appropriation |           | General | Other     |
|----|----------------------------------|---------------|-----------|---------|-----------|
|    |                                  | Allocations   | Items     | Funds   | Funds     |
| 3  | Boating Safety Federal Program   |               | 660,000   |         | 660,000   |
| 4  | (ED 99)                          |               |           |         |           |
| 5  | Cooperative Forestry Pass        |               | 250,000   |         | 250,000   |
| 6  | Through Federal Grants (ED 99)   |               |           |         |           |
| 7  | Fire Suppression Engine          |               | 175,000   | 175,000 |           |
| 8  | Replacements and Equipment       |               |           |         |           |
| 9  | Refurbishments (ED 99)           |               |           |         |           |
| 10 | History and Archaeology Army     |               | 1,000,000 |         | 1,000,000 |
| 11 | Public Works (ED 99)             |               |           |         |           |
| 12 | Land and Water Conservation Fund |               | 900,000   |         | 900,000   |
| 13 | Grants (ED 99)                   |               |           |         |           |
| 14 | Mat-Su Borough Negotiated Timber |               | 50,000    |         | 50,000    |
| 15 | Sale (ED 26-28)                  |               |           |         |           |
| 16 | Mining Claim Processing and      |               | 250,000   |         | 250,000   |
| 17 | Online Permitting (ED 99)        |               |           |         |           |
| 18 | National Historic Preservation   |               | 640,000   |         | 640,000   |
| 19 | Fund and Federal Grants (ED 99)  |               |           |         |           |
| 20 | National Recreational Trails     |               | 710,000   |         | 710,000   |
| 21 | Federal Program (ED 99)          |               |           |         |           |
| 22 | Parks Capital Improvements       |               | 168,000   | 168,000 |           |
| 23 | through Reinvestments (ED 99)    |               |           |         |           |
| 24 | Recorder's Office Equipment      |               | 250,000   | 250,000 |           |
| 25 | Replacement and Historic Records |               |           |         |           |
| 26 | Preservation (ED 99)             |               |           |         |           |
| 27 | Reduce Property Losses Due to    |               | 80,000    | 80,000  |           |
| 28 | Wildfires (ED 99)                |               |           |         |           |
| 29 | Snowmobile Trails Development    |               | 188,800   | 188,800 |           |
| 30 | (ED 99)                          |               |           |         |           |

31 It is the intent of the legislature to spend \$188,800 for the Snowmobile Trails Development grants program.

32 This grant program was funded in FY00 and it is the intent of the legislature to continue funding it through

| 1  |  | <b>Appropriation</b>                           | <b>General</b> | <b>Other</b> |
|----|--|--|----------------|--------------|
| 2  |  | <b>Allocations</b>                             | <b>Items</b>   | <b>Funds</b> |
| 3  | FY01. The legislature recommends that \$136,800 of the funds will be used for grants, and \$52,000 will be         |  |                |              |
| 4  | used to administer the grants program.   |  |                |              |
| 5  | State Park Emergency Repairs   | 286,200  | 286,200        |              |
| 6  | (ED 99)  |  |                |              |
| 7  | <b>Grants to Named Recipients</b>  |  |                |              |
| 8  | <b>(AS 37.05.316)</b>  |  |                |              |
| 9  | State Historic Preservation  | 50,000   | 50,000         |              |
| 10 | Office (ED 99)   |  |                |              |
| 11 |  | *****  | *****          |              |
| 12 |  | ***** <b>Department of Public Safety</b> ***** |                |              |
| 13 |  | *****  | *****          |              |
| 14 | Aircraft and Vessel Repair and   | 892,280  | 892,280        |              |
| 15 | Maintenance (ED 99)  |  |                |              |
| 16 | Breath Alcohol Equipment   | 123,750  | 61,875         | 61,875       |
| 17 | Replacement - Phase 2 of 3   |  |                |              |
| 18 | (ED 99)  |  |                |              |
| 19 | Crime Lab Equipment Replacement  | 207,100  | 207,100        |              |
| 20 | (ED 99)  |  |                |              |
| 21 | Fish and Wildlife Statewide Law  | 205,300  | 205,300        |              |
| 22 | Enforcement Equipment  |  |                |              |
| 23 | Replacement (ED 99)  |  |                |              |
| 24 | Southeast Emergency  | 221,500  | 171,500        | 50,000       |
| 25 | Communications Upgrade (ED 3-4)  |  |                |              |
| 26 | Trooper Law Enforcement  | 350,000  | 350,000        |              |
| 27 | Equipment (ED 99)  |  |                |              |
| 28 | It is the intent of the legislature that \$149,500 of this appropriation be used for the department's top priority |  |                |              |
| 29 | and \$40,000 be used for breathalyzer equipment.   |  |                |              |
| 30 | Video Arraignments - Phase 1 of  | 510,000  | 510,000        |              |
| 31 | 2 (ED 99)  |  |                |              |

| 1  |                                  | <b>Appropriation</b>                     | <b>General</b> | <b>Other</b> |
|----|----------------------------------|--|----------------|--------------|
| 2  |                                  | <b>Allocations</b>                       | <b>Funds</b>   | <b>Funds</b> |
| 3  |                                  | *****                                    | *****          |              |
| 4  |                                  | ***** <b>Department of Revenue</b> ***** |                |              |
| 5  |                                  | *****                                    | *****          |              |
| 6  | Child Support Enforcement        | 100,000                                  | 34,000         | 66,000       |
| 7  | Computer Replacement (ED 99)     |  |                |              |
| 8  | AHFC Central Terrace and         | 715,000                                  |                | 715,000      |
| 9  | Fairmont Renovation (Anchorage)  |  |                |              |
| 10 | (ED 10-25)                       |  |                |              |
| 11 | AHFC Competitive Grants for      | 1,000,000                                |                | 1,000,000    |
| 12 | Public Housing (ED 99)           |  |                |              |
| 13 | AHFC Energy Efficiency           | 700,000                                  |                | 700,000      |
| 14 | Monitoring Research (ED 99)      |  |                |              |
| 15 | AHFC Federal and Other           | 2,750,000                                |                | 2,750,000    |
| 16 | Competitive Grants (ED 99)       |  |                |              |
| 17 | AHFC Housing and Urban           | 3,500,000                                |                | 3,500,000    |
| 18 | Development Capital Fund Program |  |                |              |
| 19 | (ED 99)                          |  |                |              |
| 20 | AHFC Housing and Urban           | 3,803,000                                |                | 3,803,000    |
| 21 | Development Federal HOME Grant   |  |                |              |
| 22 | (ED 99)                          |  |                |              |
| 23 | AHFC Low Income Weatherization   | 3,400,000                                |                | 3,400,000    |
| 24 | (ED 99)                          |  |                |              |
| 25 | AHFC Senior and Statewide        | 1,522,200                                |                | 1,522,200    |
| 26 | Deferred Maintenance and         |  |                |              |
| 27 | Renovation (ED 99)               |  |                |              |
| 28 | AHFC Senior Citizens Housing     | 2,253,500                                |                | 2,253,500    |
| 29 | Development Program (ED 99)      |  |                |              |
| 30 | AHFC State Energy Program        | 180,000                                  |                | 180,000      |
| 31 | Special Projects (ED 99)         |  |                |              |
| 32 | AHFC Supplemental Housing        | 3,900,000                                |                | 3,900,000    |
| 33 | Development Program (ED 99)      |  |                |              |

| 1  |                                   | Appropriation  | General       | Other             |
|----|-----------------------------------|--|---------------|-------------------|
| 2  |                                   | Allocations  | Funds         | Funds             |
| 3  |                                   | *****  | *****         |                   |
| 4  |                                   | ***** Department of Transportation/Public Facilities ***** |               |                   |
| 5  |                                   | *****  | *****         |                   |
| 6  | Airport Deferred Maintenance      | 600,000  | 600,000       |                   |
| 7  | (ED 99)                           |  |               |                   |
| 8  | Alaska Marine Highway System:     | 4,200,000  | 4,200,000     |                   |
| 9  | Overhaul, Rehabilitation, and     |  |               |                   |
| 10 | Mandatory Training (ED 99)        |  |               |                   |
| 11 | Anchorage: Willow Crest           | 110,000  | 110,000       |                   |
| 12 | Elementary School Pedestrian      |  |               |                   |
| 13 | Overpass Improvements (ED 10-25)  |  |               |                   |
| 14 | Corps of Engineers Project:       | 404,000  | 404,000       |                   |
| 15 | Kake Breakwater Construction      |  |               |                   |
| 16 | (ED 5)                            |  |               |                   |
| 17 | Emergency and Non-Routine         | 600,000  | 600,000       |                   |
| 18 | Repairs (ED 99)                   |  |               |                   |
| 19 | Facilities Deferred Maintenance   | 800,000  | 800,000       |                   |
| 20 | and Critical Repairs (ED 99)      |  |               |                   |
| 21 | Harbor Deferred Maintenance       | 600,000  | 600,000       |                   |
| 22 | (ED 99)                           |  |               |                   |
| 23 | Highway Deferred Maintenance      | 800,000  | 800,000       |                   |
| 24 | (ED 99)                           |  |               |                   |
| 25 | State Equipment Fleet             | 11,800,000   |               | 11,800,000        |
| 26 | Replacement (ED 99)               |  |               |                   |
| 27 | Valdez - Harborview Development   | 150,000  | 150,000       |                   |
| 28 | Center (ED 35)                    |  |               |                   |
| 29 | <b>Statewide Federal Programs</b> | <b>23,788,500</b>  | <b>88,500</b> | <b>23,700,000</b> |
| 30 | Capital Improvement Program       | 1,500,000  |               |                   |
| 31 | Equipment Replacement (ED 99)     |  |               |                   |
| 32 | Cooperative Reimbursable          | 10,500,000   |               |                   |
| 33 | Projects (ED 99)                  |  |               |                   |

|    |                                    | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>       |
|----|------------------------------------|----------------------|------------------|--------------------|
|    |                                    | <b>Allocations</b>   | <b>Funds</b>     | <b>Funds</b>       |
|    |                                    | <b>Items</b>         |                  |                    |
| 1  |                                    |                      |                  |                    |
| 2  |                                    |                      |                  |                    |
| 3  | Federal Emergency and              | 8,000,000            |                  |                    |
| 4  | Contingency Projects (ED 99)       |                      |                  |                    |
| 5  | Federal Transit Administration     | 1,121,000            |                  |                    |
| 6  | Grants (ED 99)                     |                      |                  |                    |
| 7  | Highway Safety Grants Program      | 2,667,500            |                  |                    |
| 8  | (ED 99)                            |                      |                  |                    |
| 9  | <b>Airport Improvement Program</b> | <b>213,568,734</b>   | <b>6,686,334</b> | <b>206,882,400</b> |
| 10 | Federal-Aid Aviation State Match   | 6,686,334            |                  |                    |
| 11 | (ED 99)                            |                      |                  |                    |
| 12 | Anchorage International Airport:   | 300,000              |                  |                    |
| 13 | ADA Compliance (ED 10-25)          |                      |                  |                    |
| 14 | Anchorage International Airport:   | 1,500,000            |                  |                    |
| 15 | Advance Project Design (ED 10-25)  |                      |                  |                    |
| 16 | Anchorage International Airport:   | 6,500,000            |                  |                    |
| 17 | Airfield Reconstruction (ED 10-    |                      |                  |                    |
| 18 | 25)                                |                      |                  |                    |
| 19 | Anchorage International Airport:   | 650,000              |                  |                    |
| 20 | Annual Improvements (ED 10-25)     |                      |                  |                    |
| 21 | Anchorage International Airport:   | 500,000              |                  |                    |
| 22 | Deicing Assessment and Design      |                      |                  |                    |
| 23 | (ED 10-25)                         |                      |                  |                    |
| 24 | Anchorage International Airport:   | 2,000,000            |                  |                    |
| 25 | Environmental Compliance and       |                      |                  |                    |
| 26 | Cleanup (ED 10-25)                 |                      |                  |                    |
| 27 | Anchorage International Airport:   | 1,850,000            |                  |                    |
| 28 | Equipment (ED 10-25)               |                      |                  |                    |
| 29 | Anchorage International Airport:   | 2,850,000            |                  |                    |
| 30 | FAA Noise Compatibility Program    |                      |                  |                    |
| 31 | Implementation (ED 10-25)          |                      |                  |                    |
| 32 | Anchorage International Airport:   | 500,000              |                  |                    |
| 33 | Field Maintenance Electrical       |                      |                  |                    |

|    |                                  | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|----------------------------------|----------------------|----------------|--------------|
|    |                                  | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
|    |                                  | <b>Items</b>         |                |              |
| 1  |                                  |                      |                |              |
| 2  |                                  |                      |                |              |
| 3  | Upgrade (ED 10-25)               |                      |                |              |
| 4  | Anchorage International Airport: | 1,900,000            |                |              |
| 5  | General Aviation Improvements    |                      |                |              |
| 6  | (ED 10-25)                       |                      |                |              |
| 7  | Anchorage International Airport: | 3,700,000            |                |              |
| 8  | Kilo Tug Road Reconstruction and |                      |                |              |
| 9  | Drainage (ED 10-25)              |                      |                |              |
| 10 | Anchorage International Airport: | 1,300,000            |                |              |
| 11 | Lakeshore and Aircraft Drive     |                      |                |              |
| 12 | Separations (ED 10-25)           |                      |                |              |
| 13 | Anchorage International Airport: | 3,000,000            |                |              |
| 14 | Land Acquisition (ED 10-25)      |                      |                |              |
| 15 | Anchorage International Airport: | 23,500,000           |                |              |
| 16 | North and South Parallel Taxiway |                      |                |              |
| 17 | (ED 10-25)                       |                      |                |              |
| 18 | Anchorage International Airport: | 2,200,000            |                |              |
| 19 | North Terminal Apron and Loading |                      |                |              |
| 20 | Bridge Reconstruction (ED 10-25) |                      |                |              |
| 21 | Anchorage International Airport: | 500,000              |                |              |
| 22 | Old International Airport Road   |                      |                |              |
| 23 | Reconstruction Design (ED 10-25) |                      |                |              |
| 24 | Anchorage International Airport: | 450,000              |                |              |
| 25 | Overhead Doors (ED 10-25)        |                      |                |              |
| 26 | Anchorage International Airport: | 450,000              |                |              |
| 27 | Security and Safety Upgrades     |                      |                |              |
| 28 | (ED 10-25)                       |                      |                |              |
| 29 | Anchorage International Airport: | 34,000,000           |                |              |
| 30 | Terminal Redevelopment Bond      |                      |                |              |
| 31 | Reimbursement (ED 10-25)         |                      |                |              |
| 32 | Aniak: Airport Master Plan       | 450,000              |                |              |
| 33 | (ED 36)                          |                      |                |              |

| 1  |                                  | Appropriation | General | Other |
|----|----------------------------------|---------------|---------|-------|
| 2  |                                  | Allocations   | Funds   | Funds |
| 3  | Atmautluak: Airport              | 2,550,000     |         |       |
| 4  | Reconstruction - Phase 2 (ED 39) |               |         |       |
| 5  | Atmautluak: Airport Snow Removal | 175,000       |         |       |
| 6  | Equipment (ED 39)                |               |         |       |
| 7  | Barrow: Apron Expansion and      | 2,775,000     |         |       |
| 8  | Taxilane Extension and Security  |               |         |       |
| 9  | Fencing (ED 37)                  |               |         |       |
| 10 | Clarks Point: Airport Relocation | 500,000       |         |       |
| 11 | (ED 39)                          |               |         |       |
| 12 | Clarks Point: Airport Snow       | 200,000       |         |       |
| 13 | Removal Equipment (ED 39)        |               |         |       |
| 14 | Cold Bay: Generator Building     | 300,000       |         |       |
| 15 | Replacement (ED 40)              |               |         |       |
| 16 | Crooked Creek: Airport Master    | 85,000        |         |       |
| 17 | Plan - Stage 1 (ED 36)           |               |         |       |
| 18 | Dillingham: Airport Master Plan  | 450,000       |         |       |
| 19 | Update (ED 39)                   |               |         |       |
| 20 | Emmonak: Airport Rehabilitation  | 5,725,000     |         |       |
| 21 | and Apron Expansion (ED 38)      |               |         |       |
| 22 | Fairbanks International Airport: | 300,000       |         |       |
| 23 | Annual Improvements (ED 29-34)   |               |         |       |
| 24 | Fairbanks International Airport: | 600,000       |         |       |
| 25 | Drainage Improvements Phase 2    |               |         |       |
| 26 | Design and Construction (ED 29-  |               |         |       |
| 27 | 34)                              |               |         |       |
| 28 | Fairbanks International Airport: | 525,000       |         |       |
| 29 | East Side Utilities Phase 1      |               |         |       |
| 30 | Construction (ED 29-34)          |               |         |       |
| 31 | Fairbanks International Airport: | 500,000       |         |       |
| 32 | Environmental Assessment and     |               |         |       |
| 33 | Cleanup (ED 29-34)               |               |         |       |

| 1  | 2                                 | Appropriation |       | General | Other |
|----|-----------------------------------|---------------|-------|---------|-------|
|    |                                   | Allocations   | Items |         |       |
| 3  | Fairbanks International Airport:  | 2,262,000     |       |         |       |
| 4  | Float Pond Expansion Design and   |               |       |         |       |
| 5  | Construction (ED 29-34)           |               |       |         |       |
| 6  | Fairbanks International Airport:  | 757,000       |       |         |       |
| 7  | Maintenance Equipment (ED 29-34)  |               |       |         |       |
| 8  | Fairbanks International Airport:  | 29,400        |       |         |       |
| 9  | Maintenance Facility (ED 29-34)   |               |       |         |       |
| 10 | Fairbanks International Airport:  | 3,725,000     |       |         |       |
| 11 | Runway 1R/19L Extension           |               |       |         |       |
| 12 | Construction (ED 29-34)           |               |       |         |       |
| 13 | Girdwood: Airport Master Plan     | 450,000       |       |         |       |
| 14 | (ED 10-25)                        |               |       |         |       |
| 15 | Haines: Airport Master Plan       | 300,000       |       |         |       |
| 16 | (ED 5)                            |               |       |         |       |
| 17 | Homer: Airport Master Plan (ED 7- | 450,000       |       |         |       |
| 18 | 9)                                |               |       |         |       |
| 19 | Homer: Airport Sand Storage       | 550,000       |       |         |       |
| 20 | Building (ED 7-9)                 |               |       |         |       |
| 21 | Hoonah: Airport Master Plan       | 300,000       |       |         |       |
| 22 | Update (ED 5)                     |               |       |         |       |
| 23 | Hoonah: Airport Snow Removal      | 170,000       |       |         |       |
| 24 | Equipment (ED 5)                  |               |       |         |       |
| 25 | Hyder: Seaplane Float             | 400,000       |       |         |       |
| 26 | Reconstruction (ED 1)             |               |       |         |       |
| 27 | Iliamna: Airport Paving and       | 6,600,000     |       |         |       |
| 28 | Fencing (ED 40)                   |               |       |         |       |
| 29 | Iliamna: Airport Snow Removal     | 152,000       |       |         |       |
| 30 | Equipment (ED 40)                 |               |       |         |       |
| 31 | Ivanof Bay: Airport Master Plan   | 350,000       |       |         |       |
| 32 | (ED 40)                           |               |       |         |       |
| 33 | Karluk: Airport Runway            | 600,000       |       |         |       |

| 1  | 2                                | Appropriation |       | General | Other |
|----|----------------------------------|---------------|-------|---------|-------|
|    |                                  | Allocations   | Items |         |       |
| 3  | Reconstruction (ED 6)            |               |       |         |       |
| 4  | Ketchikan Airport: West Taxiway  | 8,000,000     |       |         |       |
| 5  | Construction (ED 1)              |               |       |         |       |
| 6  | King Salmon: Airport Rescue and  | 22,000        |       |         |       |
| 7  | Firefighting Equipment (ED 40)   |               |       |         |       |
| 8  | Kipnuk: Reconstruction and       | 1,600,000     |       |         |       |
| 9  | Realignment - Stage 1 (ED 39)    |               |       |         |       |
| 10 | Kivalina: Airport Resurfacing    | 1,000,000     |       |         |       |
| 11 | (ED 37)                          |               |       |         |       |
| 12 | Kokhanok: Airport Resurface and  | 2,500,000     |       |         |       |
| 13 | Lighting (ED 40)                 |               |       |         |       |
| 14 | Kotzebue: Airport Rescue and     | 4,800,000     |       |         |       |
| 15 | Firefighting Facility and Snow   |               |       |         |       |
| 16 | Removal Equipment Building       |               |       |         |       |
| 17 | Replacement (ED 37)              |               |       |         |       |
| 18 | Kotzebue: Apron and Terminal     | 2,620,000     |       |         |       |
| 19 | Area Rehabilitation (ED 37)      |               |       |         |       |
| 20 | Koyukuk: Airport Rehabilitation  | 2,350,000     |       |         |       |
| 21 | (ED 36)                          |               |       |         |       |
| 22 | Kwethluk: Airport Snow Removal   | 175,000       |       |         |       |
| 23 | Equipment (ED 39)                |               |       |         |       |
| 24 | Mountain Village: Runway         | 2,250,000     |       |         |       |
| 25 | Rehabilitation (ED 38)           |               |       |         |       |
| 26 | New Stuyahok: Airport Relocation | 850,000       |       |         |       |
| 27 | (ED 39)                          |               |       |         |       |
| 28 | Nightmute: Airport               | 5,100,000     |       |         |       |
| 29 | Reconstruction (ED 38)           |               |       |         |       |
| 30 | Nikolai: Airport Improvements    | 1,300,000     |       |         |       |
| 31 | (ED 36)                          |               |       |         |       |
| 32 | Nome: Runway 27 Reconstruction   | 8,450,000     |       |         |       |
| 33 | and Obstruction Removal (ED 38)  |               |       |         |       |

| 1  |                                   | Appropriation | General | Other |
|----|-----------------------------------|---------------|---------|-------|
| 2  |                                   | Allocations   | Funds   | Funds |
| 3  | Noorvik Runway Expansion (ED 37)  | 1,500,000     |         |       |
| 4  | Port Heiden: Airport Rescue and   | 340,000       |         |       |
| 5  | Firefighting Vehicle (ED 40)      |               |         |       |
| 6  | Port Heiden: Runway Resurfacing   | 4,100,000     |         |       |
| 7  | and Safety Area Rehabilitation    |               |         |       |
| 8  | (ED 40)                           |               |         |       |
| 9  | Port Lions: Airport Master Plan - | 85,000        |         |       |
| 10 | Stage 1 (ED 6)                    |               |         |       |
| 11 | Rampart: Runway and Safety Area   | 1,400,000     |         |       |
| 12 | Rehabilitation (ED 36)            |               |         |       |
| 13 | Russian Mission: Runway           | 1,775,000     |         |       |
| 14 | Rehabilitation (ED 36)            |               |         |       |
| 15 | Sand Point: Airport Rescue and    | 55,000        |         |       |
| 16 | Firefighting Truck (ED 40)        |               |         |       |
| 17 | Sand Point: Airport Snow Removal  | 355,000       |         |       |
| 18 | Equipment (ED 40)                 |               |         |       |
| 19 | Sand Point: Buildings for Snow    | 2,000,000     |         |       |
| 20 | Removal Equipment, Airport        |               |         |       |
| 21 | Rescue and Firefighting and Sand  |               |         |       |
| 22 | Storage (ED 40)                   |               |         |       |
| 23 | Seldovia: Airport Master Plan     | 375,000       |         |       |
| 24 | (ED 7-9)                          |               |         |       |
| 25 | Sitka: Apron and Taxiway          | 2,900,000     |         |       |
| 26 | Reconstruction (ED 2)             |               |         |       |
| 27 | Sitka: Airport Sand and Chemical  | 300,000       |         |       |
| 28 | Storage Building (ED 2)           |               |         |       |
| 29 | Sitka: Perimeter Security         | 250,000       |         |       |
| 30 | Improvement (ED 2)                |               |         |       |
| 31 | Sitka: Property Acquisition and   | 9,655,000     |         |       |
| 32 | Obstruction Removal (ED 2)        |               |         |       |
| 33 | Sitka: Runway 11 Approach         | 50,000        |         |       |

| 1  | 2                                | Appropriation |       | General | Other |
|----|----------------------------------|---------------|-------|---------|-------|
|    |                                  | Allocations   | Items |         |       |
| 3  | Surface Obstruction Removal      |               |       |         |       |
| 4  | (ED 2)                           |               |       |         |       |
| 5  | Statewide: Airport Runway        | 120,000       |       |         |       |
| 6  | Signing (ED 99)                  |               |       |         |       |
| 7  | Statewide: Aviation              | 6,500,000     |       |         |       |
| 8  | Preconstruction (ED 99)          |               |       |         |       |
| 9  | Statewide: Aviation System Plan  | 700,000       |       |         |       |
| 10 | Update (ED 99)                   |               |       |         |       |
| 11 | Talkeetna: Airport Improvement - | 2,000,000     |       |         |       |
| 12 | Stage 2 (ED 26-28)               |               |       |         |       |
| 13 | Toksook Bay: Airport Relocation  | 1,500,000     |       |         |       |
| 14 | (ED 38)                          |               |       |         |       |
| 15 | Unalaska: Airport Safety         | 3,700,000     |       |         |       |
| 16 | Improvement (ED 40)              |               |       |         |       |
| 17 | Unalaska: Airport Snow Removal   | 170,000       |       |         |       |
| 18 | Equipment (ED 40)                |               |       |         |       |
| 19 | Wales: Airport Snow Removal      | 600,000       |       |         |       |
| 20 | Equipment Building               |               |       |         |       |
| 21 | Rehabilitation and Snow Fence    |               |       |         |       |
| 22 | Repair (ED 37)                   |               |       |         |       |
| 23 | Whittier: Airport Master Plan -  | 85,000        |       |         |       |
| 24 | Stage 1 (ED 35)                  |               |       |         |       |
| 25 | Yakutat: Airport Master Plan     | 300,000       |       |         |       |
| 26 | Update (ED 5)                    |               |       |         |       |
| 27 | Yakutat: Airport Sand and        | 1,700,000     |       |         |       |
| 28 | Chemical Storage Building (ED 5) |               |       |         |       |
| 29 | Yakutat: Airport Snow Removal    | 170,000       |       |         |       |
| 30 | Equipment (ED 5)                 |               |       |         |       |
| 31 | Yakutat: Airport Snow Removal    | 2,600,000     |       |         |       |
| 32 | Equipment Building Replacement   |               |       |         |       |
| 33 | (ED 5)                           |               |       |         |       |

| 1  |                                     | Appropriation     | General          | Other             |
|----|-------------------------------------|-------------------|------------------|-------------------|
| 2  |                                     | Allocations       | Funds            | Funds             |
| 3  | Yakutat: Seaplane Float             | 700,000           |                  |                   |
| 4  | Replacement (ED 5)                  |                   |                  |                   |
| 5  | <b>Anchorage Metropolitan Area</b>  | <b>40,571,067</b> | <b>3,212,067</b> | <b>37,359,000</b> |
| 6  | <b>Transportation Study (AMATS)</b> |                   |                  |                   |
| 7  | <b>Projects</b>                     |                   |                  |                   |
| 8  | AMATS State Match (ED 10-25)        | 3,212,067         |                  |                   |
| 9  | Anchorage: Air Quality Awareness    | 68,000            |                  |                   |
| 10 | Public Education Program (ED 10-    |                   |                  |                   |
| 11 | 25)                                 |                   |                  |                   |
| 12 | Anchorage: Air Quality Business     | 27,000            |                  |                   |
| 13 | Education Program (ED 10-25)        |                   |                  |                   |
| 14 | Anchorage: Arctic Boulevard         | 2,680,000         |                  |                   |
| 15 | Reconstruction (ED 10-25)           |                   |                  |                   |
| 16 | Anchorage: Areawide Trails          | 95,000            |                  |                   |
| 17 | Rehabilitation (ED 10-25)           |                   |                  |                   |
| 18 | Anchorage: Bicycle and              | 115,000           |                  |                   |
| 19 | Pedestrian Safety Program (ED 10-   |                   |                  |                   |
| 20 | 25)                                 |                   |                  |                   |
| 21 | Anchorage: C Street Construction    | 5,700,000         |                  |                   |
| 22 | - Phase 3 (ED 10-25)                |                   |                  |                   |
| 23 | Anchorage: DeArmoun Road            | 2,365,000         |                  |                   |
| 24 | Reconstruction (ED 10-25)           |                   |                  |                   |
| 25 | Anchorage: Division of Motor        | 270,000           |                  |                   |
| 26 | Vehicles - Inspection and           |                   |                  |                   |
| 27 | Monitoring Program Data Link        |                   |                  |                   |
| 28 | (ED 10-25)                          |                   |                  |                   |
| 29 | Anchorage: Dowling Road             | 10,340,000        |                  |                   |
| 30 | Reconstruction (ED 10-25)           |                   |                  |                   |
| 31 | Anchorage: Inspection and           | 246,000           |                  |                   |
| 32 | Monitoring Program                  |                   |                  |                   |
| 33 | Implementation Program (ED 10-25)   |                   |                  |                   |

| 1  |   | Appropriation | General            | Other              |
|----|---|---------------|--------------------|--------------------|
| 2  |   | Allocations   | Funds              | Funds              |
| 3  | Anchorage: Joint UAA and                | 2,275,000     |                    |                    |
| 4  | Providence Hospital Transit             |               |                    |                    |
| 5  | Center (ED 10-25)                       |               |                    |                    |
| 6  | Anchorage: Old Seward Highway           | 900,000       |                    |                    |
| 7  | Reconstruction (ED 10-25)               |               |                    |                    |
| 8  | Anchorage: Pavement Replacement         | 1,680,000     |                    |                    |
| 9  | Program (ED 10-25)                      |               |                    |                    |
| 10 | Anchorage: Ridesharing and              | 427,000       |                    |                    |
| 11 | Transit Marketing (ED 10-25)            |               |                    |                    |
| 12 | Anchorage: Ship Creek Intermodal        | 4,500,000     |                    |                    |
| 13 | Facility (ED 10-25)                     |               |                    |                    |
| 14 | Anchorage: Ship Creek                   | 500,000       |                    |                    |
| 15 | Redevelopment and Port Access           |               |                    |                    |
| 16 | Planning (ED 10-25)                     |               |                    |                    |
| 17 | Anchorage: Ship Creek Trail -           | 1,000,000     |                    |                    |
| 18 | Phase 1 (ED 10-25)                      |               |                    |                    |
| 19 | Anchorage: Ship Creek Trail -           | 4,131,000     |                    |                    |
| 20 | Phase 2 (ED 10-25)                      |               |                    |                    |
| 21 | Anchorage: Youth Employment             | 40,000        |                    |                    |
| 22 | Program for Transit Stop                |               |                    |                    |
| 23 | Improvements and Trail                  |               |                    |                    |
| 24 | Accessibility (ED 10-25)                |               |                    |                    |
| 25 | <b>Community Transportation Program</b> |               | <b>233,108,705</b> | <b>210,509,000</b> |
| 26 | <b>(CTP) Construction</b>               |               | <b>22,599,705</b>  |                    |
| 27 | CTP State Match (ED 99)                 | 22,599,705    |                    |                    |
| 28 | Bethel: Chief Eddie Hoffman             | 2,010,000     |                    |                    |
| 29 | Highway Separated Pathway (ED 39)       |               |                    |                    |
| 30 | Bethel: Tundra Ridge Road               | 775,000       |                    |                    |
| 31 | Improvement (ED 39)                     |               |                    |                    |
| 32 | Central Region: Non-National            | 3,100,000     |                    |                    |
| 33 | Highway System Pavement and             |               |                    |                    |

|           | <b>Appropriation</b>             | <b>General</b> | <b>Other</b> |
|-----------|----------------------------------|----------------|--------------|
|           | <b>Allocations</b>               | <b>Funds</b>   | <b>Funds</b> |
| <b>1</b>  |                                  |                |              |
| <b>2</b>  |                                  |                |              |
| <b>3</b>  | Bridge Refurbishment (ED 99)     |                |              |
| <b>4</b>  | Chignik Bay: Airport Access Road | 535,000        |              |
| <b>5</b>  | Rehabilitation (ED 40)           |                |              |
| <b>6</b>  | Commercial Vehicle Safety        | 700,000        |              |
| <b>7</b>  | Enforcement (ED 99)              |                |              |
| <b>8</b>  | Copper River Road: Chitina to    | 4,400,000      |              |
| <b>9</b>  | Uranatina River Upgrades (ED 36) |                |              |
| <b>10</b> | Craig: Craig-Klawock Highway,    | 270,000        |              |
| <b>11</b> | Milepost 0.75 School Turn Lane   |                |              |
| <b>12</b> | Construction (ED 5)              |                |              |
| <b>13</b> | Fairbanks: 2nd and Wilbur        | 860,000        |              |
| <b>14</b> | Reconstruction (ED 29-34)        |                |              |
| <b>15</b> | Fairbanks: Congestion Mitigation | 390,000        |              |
| <b>16</b> | and Air Quality - Sidewalk Snow  |                |              |
| <b>17</b> | Removal Equipment (ED 29-34)     |                |              |
| <b>18</b> | Fairbanks: Division of Motor     | 140,000        |              |
| <b>19</b> | Vehicles - Inspection and        |                |              |
| <b>20</b> | Monitoring Data Link and         |                |              |
| <b>21</b> | Electronic Interface (ED 29-34)  |                |              |
| <b>22</b> | Fairbanks: Illinois-Barnette     | 2,720,000      |              |
| <b>23</b> | Streets and Bridge               |                |              |
| <b>24</b> | Reconstruction (ED 29-34)        |                |              |
| <b>25</b> | Fairbanks: Pilot Program to      | 345,000        |              |
| <b>26</b> | Assess the Viability of an       |                |              |
| <b>27</b> | Oxygen Sensor Replacement        |                |              |
| <b>28</b> | Program (ED 29-34)               |                |              |
| <b>29</b> | Fairbanks: University Avenue     | 5,730,000      |              |
| <b>30</b> | Widening (ED 29-34)              |                |              |
| <b>31</b> | Homer: East End Road Milepost    | 1,000,000      |              |
| <b>32</b> | 0.0 to 3.6 Rehabilitation (ED 7- |                |              |
| <b>33</b> | 9)                               |                |              |

|    | <b>Appropriation</b>             | <b>General</b> | <b>Other</b> |
|----|----------------------------------|----------------|--------------|
|    | <b>Allocations</b>               | <b>Funds</b>   | <b>Funds</b> |
|    |                                  | <b>Items</b>   |              |
| 1  |                                  |                |              |
| 2  |                                  |                |              |
| 3  | Homer: East End Road Milepost    | 3,700,000      |              |
| 4  | 3.75 to 12.5 Rehabilitation      |                |              |
| 5  | (ED 7-9)                         |                |              |
| 6  | Igiugig: Sanitation Road (ED 40) | 325,000        |              |
| 7  | Juneau Access Environmental      | 1,530,000      |              |
| 8  | Impact Statement (ED 99)         |                |              |
| 9  | Juneau: Glacier Highway: Anka    | 1,050,000      |              |
| 10 | Street Area Intersection         |                |              |
| 11 | Improvements (ED 3-4)            |                |              |
| 12 | Juneau: Glacier Highway:         | 4,600,000      |              |
| 13 | McNugget to Loop Road Safety     |                |              |
| 14 | Improvements and Paving (ED 3-4) |                |              |
| 15 | Juneau: Main Street Transit      | 200,000        |              |
| 16 | Center Construction (ED 3-4)     |                |              |
| 17 | Juneau: Paratransit Van Upgrade  | 100,000        |              |
| 18 | (ED 3-4)                         |                |              |
| 19 | Juneau: West Douglas Highway     | 1,660,000      |              |
| 20 | Extension (ED 3-4)               |                |              |
| 21 | Kenai Peninsula Road and Trail   | 500,000        |              |
| 22 | Improvements (ED 7-9)            |                |              |
| 23 | Ketchikan: North Tongass Highway | 2,500,000      |              |
| 24 | Milepost 15 to Settler's Cove    |                |              |
| 25 | Paving (ED 1)                    |                |              |
| 26 | Ketchikan: South Tongass Highway | 2,000,000      |              |
| 27 | Widening (ED 1)                  |                |              |
| 28 | King Cove: Lagoon Bridge and     | 1,250,000      |              |
| 29 | Airport Access Road (ED 40)      |                |              |
| 30 | Kodiak: Selief Lane              | 3,868,000      |              |
| 31 | Reconstruction (ED 6)            |                |              |
| 32 | Kotzebue: Ted Stevens Way        | 3,350,000      |              |
| 33 | Reconstruction (ED 37)           |                |              |

|    | <b>Appropriation</b>            | <b>General</b> | <b>Other</b> |
|----|---------------------------------|----------------|--------------|
|    | <b>Allocations</b>              | <b>Funds</b>   | <b>Funds</b> |
|    |                                 | <b>Items</b>   |              |
| 1  |                                 |                |              |
| 2  |                                 |                |              |
| 3  | Kwethluk: Airport Access Road   | 1,340,000      |              |
| 4  | Construction (ED 39)            |                |              |
| 5  | Mat-Su: Hatcher Pass Road       | 400,000        |              |
| 6  | Milepost 7.0-14 Rehabilitation  |                |              |
| 7  | (ED 26-28)                      |                |              |
| 8  | Mat-Su: Knik-Goose Bay Road     | 10,250,000     |              |
| 9  | Rehabilitation and Pedestrian   |                |              |
| 10 | Path (ED 26-28)                 |                |              |
| 11 | Mat-Su: Palmer-Wasilla Highway  | 5,000,000      |              |
| 12 | Extension (ED 26-28)            |                |              |
| 13 | Mat-Su: Palmer-Wasilla Highway  | 5,200,000      |              |
| 14 | Rehabilitation (ED 26-28)       |                |              |
| 15 | Mat-Su: Wasilla-Fishhook Road:  | 1,400,000      |              |
| 16 | Nelson-Bogard Safety            |                |              |
| 17 | Improvements (ED 26-28)         |                |              |
| 18 | National Highway Institute and  | 475,000        |              |
| 19 | Transit Institute Training      |                |              |
| 20 | (ED 99)                         |                |              |
| 21 | Northern Region: Non-National   | 2,780,000      |              |
| 22 | Highway System Pavement and     |                |              |
| 23 | Bridge Refurbishment (ED 99)    |                |              |
| 24 | Northway: Road Improvements     | 960,000        |              |
| 25 | (ED 36)                         |                |              |
| 26 | Pedro Bay: Bridge Replacement   | 500,000        |              |
| 27 | (ED 40)                         |                |              |
| 28 | Prince of Wales Island: Control | 2,700,000      |              |
| 29 | Lake North Paving (ED 5)        |                |              |
| 30 | Prince of Wales Island: Thorne  | 4,200,000      |              |
| 31 | Bay Road Paving (ED 5)          |                |              |
| 32 | Quinhagak: Sanitation Road      | 475,000        |              |
| 33 | Construction (ED 39)            |                |              |

|    |                                   | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------------|----------------------|----------------|--------------|
|    |                                   | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
|    |                                   |                      | <b>Items</b>   |              |
| 1  |                                   |                      |                |              |
| 2  |                                   |                      |                |              |
| 3  | Seismic Retrofit of Bridges       | 1,680,000            |                |              |
| 4  | (ED 99)                           |                      |                |              |
| 5  | Seward: Exit Glacier Road         | 1,100,000            |                |              |
| 6  | Milepost 7.3 to 8.8 (ED 7-9)      |                      |                |              |
| 7  | Shaktoolik: Landfill Road (ED 38) | 225,000              |                |              |
| 8  | Southeast Region: Non-National    | 800,000              |                |              |
| 9  | Highway System Pavement and       |                      |                |              |
| 10 | Bridge Refurbishment (ED 99)      |                      |                |              |
| 11 | Statewide: Annual Internal        | 230,000              |                |              |
| 12 | Review Audit Program (ED 99)      |                      |                |              |
| 13 | Statewide: Annual Planning Work   | 6,620,000            |                |              |
| 14 | Program (ED 99)                   |                      |                |              |
| 15 | Statewide: Bridge Inventory,      | 2,200,000            |                |              |
| 16 | Inspection, Monitoring,           |                      |                |              |
| 17 | Rehabilitation, and Replacement   |                      |                |              |
| 18 | Program (ED 99)                   |                      |                |              |
| 19 | Statewide: Bridge Scour           | 1,150,000            |                |              |
| 20 | Monitoring and Retrofit Program   |                      |                |              |
| 21 | (ED 99)                           |                      |                |              |
| 22 | Statewide: Culvert Repair or      | 91,000               |                |              |
| 23 | Replace Project (ED 99)           |                      |                |              |
| 24 | Statewide: Equal Employment       | 200,000              |                |              |
| 25 | Opportunity and Civil Rights      |                      |                |              |
| 26 | Program (ED 99)                   |                      |                |              |
| 27 | Statewide: Non-National Highway   | 1,890,000            |                |              |
| 28 | System Highway Safety             |                      |                |              |
| 29 | Improvement Program (ED 99)       |                      |                |              |
| 30 | Statewide: Non-National Highway   | 530,000              |                |              |
| 31 | System Pavement Markings and      |                      |                |              |
| 32 | Signalization (ED 99)             |                      |                |              |
| 33 | Statewide: Program Review and     | 95,000               |                |              |

| 1  |                                       | Appropriation     | General          | Other             |
|----|---------------------------------------|-------------------|------------------|-------------------|
| 2  |                                       | Allocations       | Funds            | Funds             |
| 3  | Evaluation (ED 99)                    |                   |                  |                   |
| 4  | Statewide: Public Transportation      | 290,000           |                  |                   |
| 5  | Social Service Van Replacement        |                   |                  |                   |
| 6  | (ED 99)                               |                   |                  |                   |
| 7  | Statewide Research Program            | 1,630,000         |                  |                   |
| 8  | (ED 99)                               |                   |                  |                   |
| 9  | Statewide: Road Surface               | 13,850,000        |                  |                   |
| 10 | Treatments (ED 99)                    |                   |                  |                   |
| 11 | Statewide Road Surfacing and          | 860,000           |                  |                   |
| 12 | Transfer (ED 99)                      |                   |                  |                   |
| 13 | Statewide Urban Planning Program      | 1,290,000         |                  |                   |
| 14 | (ED 99)                               |                   |                  |                   |
| 15 | Statewide: Western Alliance for       | 50,000            |                  |                   |
| 16 | Quality for Transportation            |                   |                  |                   |
| 17 | Construction Training (ED 99)         |                   |                  |                   |
| 18 | Steese Highway: Milepost 44-62        | 4,730,000         |                  |                   |
| 19 | Rehabilitation (ED 29-34)             |                   |                  |                   |
| 20 | Steese Highway: Milepost 62-81        | 4,880,000         |                  |                   |
| 21 | Rehabilitation (ED 29-34)             |                   |                  |                   |
| 22 | Surface Transportation                | 57,400,000        |                  |                   |
| 23 | Preconstruction (ED 99)               |                   |                  |                   |
| 24 | Talkeetna Spur Road                   | 5,150,000         |                  |                   |
| 25 | Rehabilitation (ED 26-28)             |                   |                  |                   |
| 26 | Taylor Highway: Milepost 44 to        | 4,210,000         |                  |                   |
| 27 | 64 Rehabilitation (ED 36)             |                   |                  |                   |
| 28 | Unalaska: East Point - Ballyhoo       | 5,850,000         |                  |                   |
| 29 | Road Rehabilitation (ED 40)           |                   |                  |                   |
| 30 | Valdez: Dayville Road                 | 8,220,000         |                  |                   |
| 31 | Improvements (ED 35)                  |                   |                  |                   |
| 32 | <b>Marine Transportation Projects</b> | <b>41,902,036</b> | <b>6,880,036</b> | <b>35,022,000</b> |
| 33 | Marine Transportation State           | 6,880,036         |                  |                   |

| 1  |                                 | Appropriation | General | Other |
|----|---------------------------------|---------------|---------|-------|
| 2  |                                 | Allocations   | Funds   | Funds |
| 3  | Match (ED 99)                   |               |         |       |
| 4  | Alaska Marine Highway System:   | 840,000       |         |       |
| 5  | Auke Bay Terminal Modifications |               |         |       |
| 6  | (ED 3-4)                        |               |         |       |
| 7  | Alaska Marine Highway System:   | 2,190,000     |         |       |
| 8  | Aurora Refurbishment (ED 99)    |               |         |       |
| 9  | Alaska Marine Highway System:   | 6,000,000     |         |       |
| 10 | Columbia Refurbishment (ED 99)  |               |         |       |
| 11 | Alaska Marine Highway System:   | 62,000        |         |       |
| 12 | Cordova Lift Tower              |               |         |       |
| 13 | Rehabilitation (ED 35)          |               |         |       |
| 14 | Alaska Marine Highway System:   | 620,000       |         |       |
| 15 | Internet Reservation System     |               |         |       |
| 16 | (ED 99)                         |               |         |       |
| 17 | Alaska Marine Highway System:   | 4,000,000     |         |       |
| 18 | Metlakatla Ferry (ED 99)        |               |         |       |
| 19 | Alaska Marine Highway System:   | 920,000       |         |       |
| 20 | Metlakatla Terminal             |               |         |       |
| 21 | Modifications (ED 5)            |               |         |       |
| 22 | Alaska Marine Highway System:   | 860,000       |         |       |
| 23 | Pelican Ferry Mooring           |               |         |       |
| 24 | Improvements (ED 5)             |               |         |       |
| 25 | Alaska Marine Highway System:   | 810,000       |         |       |
| 26 | Sitka Terminal Improvements     |               |         |       |
| 27 | (ED 2)                          |               |         |       |
| 28 | Alaska Marine Highway System:   | 300,000       |         |       |
| 29 | Skagway Terminal Electrical     |               |         |       |
| 30 | Improvements (ED 5)             |               |         |       |
| 31 | Alaska Marine Highway System:   | 2,200,000     |         |       |
| 32 | SOLAS 2000, Matanuska and       |               |         |       |
| 33 | LeConte (ED 99)                 |               |         |       |

|    |  | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>       |
|----|--|----------------------|--------------------|--------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>       | <b>Funds</b>       |
|    |  | <b>Items</b>         |                    |                    |
| 1  |  |                      |                    |                    |
| 2  |  |                      |                    |                    |
| 3  | Alaska Marine Highway System:          | 230,000              |                    |                    |
| 4  | Tenakee Terminal Improvements          |                      |                    |                    |
| 5  | (ED 5)                                 |                      |                    |                    |
| 6  | Alaska Marine Highway System:          | 7,140,000            |                    |                    |
| 7  | Valdez Marine Improvements and         |                      |                    |                    |
| 8  | New Construction (ED 35)               |                      |                    |                    |
| 9  | Alaska Marine Highway System:          | 1,050,000            |                    |                    |
| 10 | Wrangell Terminal Modifications        |                      |                    |                    |
| 11 | (ED 2)                                 |                      |                    |                    |
| 12 | Mitkof Island: South Mitkof            | 7,800,000            |                    |                    |
| 13 | Island Terminal (ED 2)                 |                      |                    |                    |
| 14 | <b>National Highway System Program</b> |                      | <b>130,010,750</b> | <b>10,063,450</b>  |
| 15 | <b>(NHS) Construction</b>              |                      |                    | <b>119,947,300</b> |
| 16 | NHS State Match (ED 99)                | 10,063,450           |                    |                    |
| 17 | Alaska Highway: Milepost 1308 -        | 106,500              |                    |                    |
| 18 | Tok Weigh Station (ED 36)              |                      |                    |                    |
| 19 | Anchorage: International Airport       | 8,100,000            |                    |                    |
| 20 | Road and Postmark Drive                |                      |                    |                    |
| 21 | Intersection Improvements (ED 10-      |                      |                    |                    |
| 22 | 25)                                    |                      |                    |                    |
| 23 | Anchorage: International Airport       | 475,000              |                    |                    |
| 24 | Road Rehabilitation (ED 10-25)         |                      |                    |                    |
| 25 | Central Region: National Highway       | 1,625,000            |                    |                    |
| 26 | System Road Pavement and Bridge        |                      |                    |                    |
| 27 | Refurbishment (ED 99)                  |                      |                    |                    |
| 28 | Dalton Highway: Milepost 18 to         | 740,000              |                    |                    |
| 29 | 22 Surfacing (ED 36)                   |                      |                    |                    |
| 30 | Dalton Highway: Milepost 274 to        | 7,500,000            |                    |                    |
| 31 | 289 Reconstruction - Galbraith         |                      |                    |                    |
| 32 | Lake Airport to Kuparuk River          |                      |                    |                    |
| 33 | (ED 37)                                |                      |                    |                    |

|    |                                   | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------------|----------------------|----------------|--------------|
|    |                                   | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
|    |                                   | <b>Items</b>         |                |              |
| 1  |                                   |                      |                |              |
| 2  |                                   |                      |                |              |
| 3  | Destination and Distance Signing  | 240,000              |                |              |
| 4  | (ED 99)                           |                      |                |              |
| 5  | Elliott Highway: Milepost 28 to   | 8,410,000            |                |              |
| 6  | 72 Rehabilitation and Paving      |                      |                |              |
| 7  | (ED 36)                           |                      |                |              |
| 8  | Fairbanks: Geist Road, Fairbanks  | 230,000              |                |              |
| 9  | Street and Loftus Road            |                      |                |              |
| 10 | Signalized Intersection (ED 29-   |                      |                |              |
| 11 | 34)                               |                      |                |              |
| 12 | Fairbanks: Light Emitting Diode   | 240,000              |                |              |
| 13 | Signal Installation (ED 29-34)    |                      |                |              |
| 14 | Glenn Highway: Milepost 92 to 97  | 1,225,000            |                |              |
| 15 | Reconstruction - Cascade to       |                      |                |              |
| 16 | Hicks Creek (ED 26-28)            |                      |                |              |
| 17 | Glenn Highway: Milepost 98-99     | 2,450,000            |                |              |
| 18 | Roadside Rest Facility (ED 26-28) |                      |                |              |
| 19 | Glenn Highway: Milepost 105       | 1,950,000            |                |              |
| 20 | Caribou Creek Bridge (ED 26-28)   |                      |                |              |
| 21 | Juneau: Egan Drive - Salmon       | 220,000              |                |              |
| 22 | Creek Controlled Access (ED 3-4)  |                      |                |              |
| 23 | Kenai Spur Road: Milepost 10.6    | 4,300,000            |                |              |
| 24 | to 29.7 Rehabilitation (ED 7-9)   |                      |                |              |
| 25 | National Highway System: Install  | 900,000              |                |              |
| 26 | Lane Delineators (ED 99)          |                      |                |              |
| 27 | National Highway System:          | 240,000              |                |              |
| 28 | Roadside Historical Interpretive  |                      |                |              |
| 29 | Signage (ED 99)                   |                      |                |              |
| 30 | New Seward Highway at Dimond      | 800,000              |                |              |
| 31 | Interchange Capacity Improvement  |                      |                |              |
| 32 | (ED 10-25)                        |                      |                |              |
| 33 | Northern Region: National         | 4,750,000            |                |              |

|    |                                   | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------------|----------------------|----------------|--------------|
|    |                                   | <b>Items</b>         | <b>Funds</b>   | <b>Funds</b> |
|    | <b>Allocations</b>                |                      |                |              |
| 1  |                                   |                      |                |              |
| 2  |                                   |                      |                |              |
| 3  | Highway System Road Pavement and  |                      |                |              |
| 4  | Bridge Refurbishment (ED 99)      |                      |                |              |
| 5  | Parks Highway: Milepost 37 to 44  | 4,500,000            |                |              |
| 6  | Church Street to Seward Meridian  |                      |                |              |
| 7  | Rehabilitation (ED 26-28)         |                      |                |              |
| 8  | Parks Highway: Milepost 39 to     | 25,991,000           |                |              |
| 9  | 42.1 Interchange and              |                      |                |              |
| 10 | Rehabilitation - Seward Meridian  |                      |                |              |
| 11 | Road to Crusey Street (ED 26-28)  |                      |                |              |
| 12 | Parks Highway: Milepost 42.1 to   | 2,550,000            |                |              |
| 13 | 44 Rehabilitation - Crusey        |                      |                |              |
| 14 | Street to Lucas Road (ED 26-28)   |                      |                |              |
| 15 | Parks Highway: Milepost 57 to 67  | 4,300,000            |                |              |
| 16 | Rehabilitation - Little Susitna   |                      |                |              |
| 17 | River to White's Crossing -       |                      |                |              |
| 18 | Railroad Grade Separation (ED 26- |                      |                |              |
| 19 | 28)                               |                      |                |              |
| 20 | Parks Highway: Milepost 276 -     | 3,025,000            |                |              |
| 21 | Rex Railroad Overcrossing (ED 29- |                      |                |              |
| 22 | 34)                               |                      |                |              |
| 23 | Richardson Highway: Milepost 203  | 1,730,000            |                |              |
| 24 | to 206 Reconstruction - McCallum  |                      |                |              |
| 25 | Creek to Rainbow Mountain (ED 35) |                      |                |              |
| 26 | Richardson Highway: Milepost 357  | 4,000,000            |                |              |
| 27 | - Badger Road Interchange (ED 29- |                      |                |              |
| 28 | 34)                               |                      |                |              |
| 29 | Safety: National Highway System   | 1,890,000            |                |              |
| 30 | Highway Safety Improvement        |                      |                |              |
| 31 | Program (ED 99)                   |                      |                |              |
| 32 | Seward Highway: Milepost 0.0 to   | 13,830,000           |                |              |
| 33 | 8 Reconstruction and Pathway -    |                      |                |              |

| 1  |  | Appropriation     | General        | Other             |
|----|--|-------------------|----------------|-------------------|
| 2  |  | Allocations       | Funds          | Funds             |
| 3  | Seward to Grouse Creek Canyon          |                   |                |                   |
| 4  | (ED 7-9)                               |                   |                |                   |
| 5  | Seward Highway: Milepost 18 to         | 980,000           |                |                   |
| 6  | 25.5 Reconstruction - Snow River       |                   |                |                   |
| 7  | to Trail River (ED 7-9)                |                   |                |                   |
| 8  | Seward Highway: Milepost 101.5         | 1,000,000         |                |                   |
| 9  | Bird Creek Parking Lot (ED 10-25)      |                   |                |                   |
| 10 | Southeast Alaska Transportation        | 140,000           |                |                   |
| 11 | Plan Implementation Management         |                   |                |                   |
| 12 | (ED 99)                                |                   |                |                   |
| 13 | Southeast Region: National             | 1,425,000         |                |                   |
| 14 | Highway System Road Pavement and       |                   |                |                   |
| 15 | Bridge Refurbishment (ED 99)           |                   |                |                   |
| 16 | Statewide: Community Services          | 273,000           |                |                   |
| 17 | Signs (ED 99)                          |                   |                |                   |
| 18 | Steese Highway: 3rd Street             | 3,350,000         |                |                   |
| 19 | Intersection (ED 29-34)                |                   |                |                   |
| 20 | Steese Highway: Fox Weigh              | 93,500            |                |                   |
| 21 | Station (ED 29-34)                     |                   |                |                   |
| 22 | Tok Cutoff: Milepost 30 to 38          | 3,223,200         |                |                   |
| 23 | Reconstruction - Chistochina to        |                   |                |                   |
| 24 | Mankoman Lake (ED 36)                  |                   |                |                   |
| 25 | Tongass Highway: Main and Mill         | 235,000           |                |                   |
| 26 | Signal Installation (ED 1)             |                   |                |                   |
| 27 | Weigh-In-Motion Equipment (ED 99)      | 750,000           |                |                   |
| 28 | Whittier Maintenance and               | 2,160,100         |                |                   |
| 29 | Operations (ED 35)                     |                   |                |                   |
| 30 | <b>Trails and Recreational Access</b>  | <b>10,897,813</b> | <b>860,813</b> | <b>10,037,000</b> |
| 31 | <b>for Alaska (TRAAK) Construction</b> |                   |                |                   |
| 32 | TRAAK State Match (ED 99)              | 860,813           |                |                   |
| 33 | Alaska Highway: Milepost 1348 -        | 390,000           |                |                   |

| 1  |                                   | Appropriation | General | Other |
|----|-----------------------------------|---------------|---------|-------|
| 2  |                                   | Allocations   | Funds   | Funds |
| 3  | Robertson River Wayside (ED 36)   |               |         |       |
| 4  | Central Region: ADA Pedestrian    | 190,000       |         |       |
| 5  | Facilities (ED 99)                |               |         |       |
| 6  | Central Region: Visual            | 120,000       |         |       |
| 7  | Enhancement Management (ED 99)    |               |         |       |
| 8  | Central Region: Watchable         | 190,000       |         |       |
| 9  | Wildlife Signs (ED 99)            |               |         |       |
| 10 | Chena Hot Springs Road: Yukon     | 240,000       |         |       |
| 11 | Quest Trail Parking Areas (ED 29- |               |         |       |
| 12 | 34)                               |               |         |       |
| 13 | Copper River Trail: Uranitina     | 2,680,000     |         |       |
| 14 | River to Allen River (ED 35)      |               |         |       |
| 15 | Craig: Craig to High School Path  | 365,000       |         |       |
| 16 | Construction (ED 5)               |               |         |       |
| 17 | Denali Highway: Milepost 6 -      | 170,000       |         |       |
| 18 | Information and Orientation       |               |         |       |
| 19 | Wayside (ED 35)                   |               |         |       |
| 20 | Fairbanks: Alaska Riverwalk       | 1,000,000     |         |       |
| 21 | Centennial Bridge Community       |               |         |       |
| 22 | Connector project (ED 29-34)      |               |         |       |
| 23 | Fairbanks: Creamer's Refuge Barn  | 390,000       |         |       |
| 24 | Restoration (ED 29-34)            |               |         |       |
| 25 | Homer: Homer Soundview Avenue     | 190,000       |         |       |
| 26 | Trail Construction (ED 7-9)       |               |         |       |
| 27 | Ketchikan: Totem Bight State      | 480,000       |         |       |
| 28 | Historical Park Scenic Wayside    |               |         |       |
| 29 | (ED 1)                            |               |         |       |
| 30 | Ketchikan: Waterfront Promenade   | 100,000       |         |       |
| 31 | (ED 1)                            |               |         |       |
| 32 | Kodiak: Mill Bay Road Separated   | 57,000        |         |       |
| 33 | Pathway (ED 6)                    |               |         |       |

| 1  |  | Appropriation | General | Other     |
|----|--|---------------|---------|-----------|
| 2  |  | Allocations   | Funds   | Funds     |
| 3  | Nome: Rocker Gulch Wayside   | 290,000       |         |           |
| 4  | (ED 38)  |               |         |           |
| 5  | Northern Region: ADA Pedestrian  | 290,000       |         |           |
| 6  | Facilities (ED 99)   |               |         |           |
| 7  | Parks Highway: Milepost 185 -  | 340,000       |         |           |
| 8  | East Fork Wayside (ED 26-28)   |               |         |           |
| 9  | Richardson Highway: Milepost 127   | 1,345,000     |         |           |
| 10 | - Gulkana River Wayside (ED 36)  |               |         |           |
| 11 | Seward: Pathway Construction   | 285,000       |         |           |
| 12 | Phase 1 (ED 7-9)   |               |         |           |
| 13 | Soldotna: Soldotna School Trail  | 190,000       |         |           |
| 14 | Construction (ED 7-9)  |               |         |           |
| 15 | Southeast Region: Scenic   | 185,000       |         |           |
| 16 | Viewshed Enhancement (ED 99)   |               |         |           |
| 17 | Statewide: Scenic Byways Grants  | 210,000       |         |           |
| 18 | (ED 99)  |               |         |           |
| 19 | Valdez: Airport Road Bike Trail  | 200,000       |         |           |
| 20 | (ED 35)  |               |         |           |
| 21 | Willow: Parks Highway Underpass  | 140,000       |         |           |
| 22 | Construction (ED 26-28)  |               |         |           |
| 23 | *****  | *****         |         |           |
| 24 | ***** <b>University of Alaska</b> *****  |               |         |           |
| 25 | *****  | *****         |         |           |
| 26 | University of Alaska, Fairbanks -  | 5,000,000     |         | 5,000,000 |
| 27 | Hutchison Career Center (ED 29-  |               |         |           |
| 28 | 34)  |               |         |           |
| 29 | University of Alaska Small   | 450,000       |         | 450,000   |
| 30 | Business Development Programs  |               |         |           |
| 31 | (ED 99)  |               |         |           |
| 32 | It is the intent of the legislature that the appropriation for the Small Business Development Program be |               |         |           |
| 33 | placed in the operating budget in future fiscal years.   |               |         |           |

| 1  |                                  | Appropriation  | General   | Other  |
|----|----------------------------------|--|-----------|--------|
| 2  |                                  | Allocations  | Funds     | Funds  |
| 3  |                                  | *****  |           |        |
| 4  |                                  | ***** Alaska Court System *****                              |           |        |
| 5  |                                  | *****  |           |        |
| 6  | Acquisition of an Automated Case | 1,150,000  | 1,150,000 |        |
| 7  | Management System (ED 99)        |  |           |        |
| 8  | Deferred Maintenance Projects    | 300,000  | 300,000   |        |
| 9  | (ED 99)                          |  |           |        |
| 10 | Records Archival System Upgrade  | 450,000  | 450,000   |        |
| 11 | (ED 99)                          |  |           |        |
| 12 |                                  | *****  |           |        |
| 13 |                                  | ***** Legislature *****                                      |           |        |
| 14 |                                  | *****  |           |        |
| 15 | Repairs and Improvements to      | 334,600  | 334,600   |        |
| 16 | Capitol Building and Grounds     |  |           |        |
| 17 | (ED 3-4)                         |  |           |        |
| 18 |                                  | *****  |           |        |
| 19 |                                  | ***** Municipal Capital Matching Grants (AS 37.06.010) ***** |           |        |
| 20 |                                  | *****  |           |        |
| 21 | Angoon Municipal Building        | 27,000   |           | 27,000 |
| 22 | Renovation and Upgrade (ED 5)    |  |           |        |
| 23 | Akutan Underground Pipeline      | 25,000   |           | 25,000 |
| 24 | Replacement (ED 40)              |  |           |        |
| 25 | Alakanuk Equipment Purchase      | 25,000   |           | 25,000 |
| 26 | (Front End Loader) (ED 38)       |  |           |        |
| 27 | Aleknagik North Shore Sludge     | 25,019   |           | 25,019 |
| 28 | Lagoon and Landfill Relocation   |  |           |        |
| 29 | and Road (ED 39)                 |  |           |        |
| 30 | Aleutians East Borough Nelson    | 25,000   |           | 25,000 |
| 31 | Lagoon Water System Improvements |  |           |        |
| 32 | (ED 40)                          |  |           |        |
| 33 | Allakaket City Lodge Renovation  | 25,000   |           | 25,000 |

| 1  | 2                                 | Appropriation |           | General | Other     |
|----|-----------------------------------|---------------|-----------|---------|-----------|
|    |                                   | Allocations   | Items     |         |           |
| 3  | (ED 36)                           |               |           |         |           |
| 4  | Ambler Community Facilities,      |               | 26,205    |         | 26,205    |
| 5  | Equipment and Water, Sewer        |               |           |         |           |
| 6  | Upgrades and Repair (ED 37)       |               |           |         |           |
| 7  | Anaktuvuk Pass City Maintenance   |               | 25,000    |         | 25,000    |
| 8  | Shop Upgrade (ED 37)              |               |           |         |           |
| 9  | Anaktuvuk Pass Community Hall     |               | 25,000    |         | 25,000    |
| 10 | Upgrade (ED 37)                   |               |           |         |           |
| 11 | Anchorage Automatic Vehicle       |               | 500,000   |         | 500,000   |
| 12 | Locate (AVL) System - Anchorage   |               |           |         |           |
| 13 | Police Department (ED 10-25)      |               |           |         |           |
| 14 | Anchorage Eagle River, Chugiak    |               | 210,000   |         | 210,000   |
| 15 | Parks-Playground Equipment        |               |           |         |           |
| 16 | Upgrade (ED 10-25)                |               |           |         |           |
| 17 | Anchorage Eagle River, Chugiak    |               | 400,000   |         | 400,000   |
| 18 | Road and Drainage Rehabilitation  |               |           |         |           |
| 19 | (ED 10-25)                        |               |           |         |           |
| 20 | Anchorage East Anchorage,         |               | 1,260,000 |         | 1,260,000 |
| 21 | Midtown and South Anchorage       |               |           |         |           |
| 22 | Ballfield Facility and            |               |           |         |           |
| 23 | Infrastructure Development        |               |           |         |           |
| 24 | (ED 10-25)                        |               |           |         |           |
| 25 | Anchorage Elmore Road Upgrade -   |               | 350,000   |         | 350,000   |
| 26 | Huffman Road to DeArmoun Road     |               |           |         |           |
| 27 | (ED 10-25)                        |               |           |         |           |
| 28 | Anchorage Girdwood Road Service   |               | 70,000    |         | 70,000    |
| 29 | Area Road and Drainage System     |               |           |         |           |
| 30 | Rehabilitation (ED 10-25)         |               |           |         |           |
| 31 | Anchorage Major Municipal         |               | 970,000   |         | 970,000   |
| 32 | Facility Upgrade Projects (ED 10- |               |           |         |           |
| 33 | 25)                               |               |           |         |           |

| 1  | 2                                | Appropriation |         | General | Other   |
|----|----------------------------------|---------------|---------|---------|---------|
|    |                                  | Allocations   | Items   | Funds   | Funds   |
| 3  | Anchorage Replacement Crash Fire |               | 469,000 |         | 469,000 |
| 4  | Rescue Unit - Anchorage Fire     |               |         |         |         |
| 5  | Department (ED 10-25)            |               |         |         |         |
| 6  | Anchorage University -           |               | 98,398  |         | 98,398  |
| 7  | Providence Campus Walkways       |               |         |         |         |
| 8  | (ED 10-25)                       |               |         |         |         |
| 9  | Anderson Road Resurfacing Phase  |               | 25,000  |         | 25,000  |
| 10 | 2 (ED 29-34)                     |               |         |         |         |
| 11 | Aniak City Vehicles Repairs and  |               | 25,000  |         | 25,000  |
| 12 | Replacement (ED 36)              |               |         |         |         |
| 13 | Barrow Upgrade City of Barrow    |               | 108,285 |         | 108,285 |
| 14 | Playgrounds and Upgrade of       |               |         |         |         |
| 15 | Indoor and Outdoor City          |               |         |         |         |
| 16 | Recreational Facilities (ED 37)  |               |         |         |         |
| 17 | Bethel City Hall Renovation      |               | 115,182 |         | 115,182 |
| 18 | (ED 39)                          |               |         |         |         |
| 19 | Bettles Ball Park, Pavilion      |               | 15,000  |         | 15,000  |
| 20 | Improvements (ED 36)             |               |         |         |         |
| 21 | Bettles Fire Hall Improvements   |               | 10,000  |         | 10,000  |
| 22 | (ED 36)                          |               |         |         |         |
| 23 | Brevig Mission Post Office       |               | 25,000  |         | 25,000  |
| 24 | Building (ED 38)                 |               |         |         |         |
| 25 | Bristol Bay Borough Fisherman's  |               | 30,876  |         | 30,876  |
| 26 | Dock Engineering and Design      |               |         |         |         |
| 27 | (ED 39)                          |               |         |         |         |
| 28 | Chefornak Generator Purchase     |               | 25,000  |         | 25,000  |
| 29 | Phase 2 (ED 39)                  |               |         |         |         |
| 30 | Chevak Public Safety Building    |               | 50,000  |         | 50,000  |
| 31 | Addition/Renovation (ED 38)      |               |         |         |         |
| 32 | Chignik Port Facilities (ED 40)  |               | 25,000  |         | 25,000  |
| 33 | Chuathbaluk Rental Units (ED 36) |               | 15,000  |         | 15,000  |

| 1  | 2                                | Appropriation |        | General | Other  |
|----|----------------------------------|---------------|--------|---------|--------|
|    |                                  | Allocations   | Items  |         |        |
| 3  | Chuathbaluk Upgrade Laundromat   |               | 10,000 |         | 10,000 |
| 4  | (ED 36)                          |               |        |         |        |
| 5  | Clark's Point Heavy Equipment    |               | 64,500 |         | 64,500 |
| 6  | Purchase (ED 39)                 |               |        |         |        |
| 7  | Coffman Cove Mailroom            |               | 25,000 |         | 25,000 |
| 8  | Improvements and Upgrades (ED 5) |               |        |         |        |
| 9  | Cold Bay City Park (ED 40)       |               | 25,000 |         | 25,000 |
| 10 | Cordova Historic Park Restrooms  |               | 61,528 |         | 61,528 |
| 11 | and Museum Storage (ED 35)       |               |        |         |        |
| 12 | Craig JT Brown Marine Industrial |               | 54,275 |         | 54,275 |
| 13 | Park (ED 5)                      |               |        |         |        |
| 14 | Deering Community Facilities and |               | 25,000 |         | 25,000 |
| 15 | Equipment (ED 37)                |               |        |         |        |
| 16 | Delta Junction Television        |               | 25,000 |         | 25,000 |
| 17 | Equipment and Antennas (ED 35)   |               |        |         |        |
| 18 | Denali Borough Chamber of        |               | 16,500 |         | 16,500 |
| 19 | Commerce Building, Phase 3       |               |        |         |        |
| 20 | (ED 29-34)                       |               |        |         |        |
| 21 | Denali Borough Panguingue Creek  |               | 16,500 |         | 16,500 |
| 22 | Homeowners Association Fire Hall |               |        |         |        |
| 23 | (ED 29-34)                       |               |        |         |        |
| 24 | Dillingham Sewer Outfall Repair  |               | 57,432 |         | 57,432 |
| 25 | (ED 39)                          |               |        |         |        |
| 26 | Diomedea Fire Department         |               | 25,000 |         | 25,000 |
| 27 | Equipment and Supplies Upgrade   |               |        |         |        |
| 28 | (ED 37)                          |               |        |         |        |
| 29 | Eagle Building Repairs and       |               | 10,000 |         | 10,000 |
| 30 | Improvements (ED 36)             |               |        |         |        |
| 31 | Eagle Surface Main Roads, Dust   |               | 15,000 |         | 15,000 |
| 32 | Control (ED 36)                  |               |        |         |        |
| 33 | Egegik Clinic Construction       |               | 25,000 |         | 25,000 |

| 1  | 2                                | Appropriation |         | General | Other   |
|----|----------------------------------|---------------|---------|---------|---------|
|    |                                  | Allocations   | Items   |         |         |
| 3  | Project (ED 40)                  |               |         |         |         |
| 4  | Ekwok City Shop (ED 39)          |               | 25,000  |         | 25,000  |
| 5  | Elim Computer Upgrade (ED 38)    |               | 25,000  |         | 25,000  |
| 6  | Emmonak City Dump Truck (ED 38)  |               | 25,000  |         | 25,000  |
| 7  | Fairbanks City Parking Garage    |               | 527,788 |         | 527,788 |
| 8  | (ED 29-34)                       |               |         |         |         |
| 9  | Fairbanks North Star Borough     |               | 125,982 |         | 125,982 |
| 10 | Animal Shelter - Remodel and     |               |         |         |         |
| 11 | Expansion of Kennels (ED 29-34)  |               |         |         |         |
| 12 | Fairbanks North Star Borough     |               | 140,000 |         | 140,000 |
| 13 | Boroughwide Fire, Life, Safety   |               |         |         |         |
| 14 | Projects (ED 29-34)              |               |         |         |         |
| 15 | Fairbanks North Star Borough     |               | 28,000  |         | 28,000  |
| 16 | Emergency Medical Services -     |               |         |         |         |
| 17 | Interior Ambulance Rescue -      |               |         |         |         |
| 18 | Replace Command Vehicle (ED 29-  |               |         |         |         |
| 19 | 34)                              |               |         |         |         |
| 20 | Fairbanks North Star Borough     |               | 91,000  |         | 91,000  |
| 21 | Emergency Medical Services -     |               |         |         |         |
| 22 | Replace Ambulance (ED 29-34)     |               |         |         |         |
| 23 | Fairbanks North Star Borough     |               | 350,000 |         | 350,000 |
| 24 | North Pole High School - Replace |               |         |         |         |
| 25 | Direct Digital Controls for HVAC |               |         |         |         |
| 26 | System (Phase 3) (ED 29-34)      |               |         |         |         |
| 27 | Fairbanks North Star Borough     |               | 70,000  |         | 70,000  |
| 28 | Salcha Elementary School -       |               |         |         |         |
| 29 | Domestic Water System            |               |         |         |         |
| 30 | Improvements (ED 29-34)          |               |         |         |         |
| 31 | Fairbanks North Star Borough     |               | 33,810  |         | 33,810  |
| 32 | Tanana River Levee-Annual Levee  |               |         |         |         |
| 33 | Major Maintenance (ED 29-34)     |               |         |         |         |

| 1  | 2                                 | Appropriation |         | General | Other   |
|----|-----------------------------------|---------------|---------|---------|---------|
|    |                                   | Allocations   | Items   |         |         |
| 3  | False Pass Public Safety and      |               | 25,000  |         | 25,000  |
| 4  | Clinic Building Construction      |               |         |         |         |
| 5  | (ED 40)                           |               |         |         |         |
| 6  | Fort Yukon Dust Control Calcium   |               | 24,250  |         | 24,250  |
| 7  | Chloride (ED 36)                  |               |         |         |         |
| 8  | Galena Police Station Remodel     |               | 25,000  |         | 25,000  |
| 9  | (ED 36)                           |               |         |         |         |
| 10 | Golovin Small Boat Harbor (ED 38) |               | 20,000  |         | 20,000  |
| 11 | Haines Lutak Dock Fender Repair   |               | 35,530  |         | 35,530  |
| 12 | (ED 5)                            |               |         |         |         |
| 13 | Haines Borough Purchase Vehicle   |               | 20,065  |         | 20,065  |
| 14 | for Community Youth Development   |               |         |         |         |
| 15 | (CYD) Program (ED 5)              |               |         |         |         |
| 16 | Holy Cross Overhaul, Repair       |               | 20,075  |         | 20,075  |
| 17 | Heavy Equipment (ED 36)           |               |         |         |         |
| 18 | Homer Animal Shelter (ED 7-9)     |               | 52,500  |         | 52,500  |
| 19 | Homer Chamber of Commerce         |               | 49,689  |         | 49,689  |
| 20 | Visitor Information Center (ED 7- |               |         |         |         |
| 21 | 9)                                |               |         |         |         |
| 22 | Houston Upgrade and Blacktop      |               | 25,398  |         | 25,398  |
| 23 | Wasey Way Road (ED 26-28)         |               |         |         |         |
| 24 | Huslia Gas & Oil Equipment and    |               | 25,000  |         | 25,000  |
| 25 | Materials (ED 36)                 |               |         |         |         |
| 26 | Hydaburg City Building            |               | 10,000  |         | 10,000  |
| 27 | Improvements (ED 5)               |               |         |         |         |
| 28 | Hydaburg Water, Sewer, Garbage    |               | 15,000  |         | 15,000  |
| 29 | Equipment (ED 5)                  |               |         |         |         |
| 30 | Juneau Deferred Building          |               | 264,000 |         | 264,000 |
| 31 | Maintenance (ED 3-4)              |               |         |         |         |
| 32 | Juneau Essential Building         |               | 171,000 |         | 171,000 |
| 33 | Repairs (ED 3-4)                  |               |         |         |         |

| 1  | 2                                | Appropriation |         | General | Other   |
|----|----------------------------------|---------------|---------|---------|---------|
|    |                                  | Allocations   | Items   | Funds   | Funds   |
| 3  | Juneau Underground Fuel Storage  |               | 76,000  |         | 76,000  |
| 4  | Tanks (ED 3-4)                   |               |         |         |         |
| 5  | Kachemak Reconstruction of       |               | 25,000  |         | 25,000  |
| 6  | Tennis Courts (ED 7-9)           |               |         |         |         |
| 7  | Kake Community Hall Upgrade      |               | 26,375  |         | 26,375  |
| 8  | (ED 5)                           |               |         |         |         |
| 9  | Kaktovik Playground Equipment    |               | 25,000  |         | 25,000  |
| 10 | (ED 37)                          |               |         |         |         |
| 11 | Kaltag Head Start Facility Phase |               | 25,000  |         | 25,000  |
| 12 | 5 (ED 36)                        |               |         |         |         |
| 13 | Kasaan Equipment Maintenance     |               | 26,975  |         | 26,975  |
| 14 | Shop (ED 5)                      |               |         |         |         |
| 15 | Kenai Street Improvement Program |               | 144,390 |         | 144,390 |
| 16 | (ED 7-9)                         |               |         |         |         |
| 17 | Kenai Peninsula Borough          |               | 497,690 |         | 497,690 |
| 18 | Boroughwide Road Improvement     |               |         |         |         |
| 19 | Projects (ED 7-9)                |               |         |         |         |
| 20 | Ketchikan Road and Street        |               | 181,098 |         | 181,098 |
| 21 | Improvements (ED 1)              |               |         |         |         |
| 22 | Ketchikan Gateway Borough Phase  |               | 108,473 |         | 108,473 |
| 23 | 1 Multi Purpose Maintenance      |               |         |         |         |
| 24 | Facility (ED 1)                  |               |         |         |         |
| 25 | Kiana Public Facility Buildings  |               | 25,000  |         | 25,000  |
| 26 | Renovation (ED 37)               |               |         |         |         |
| 27 | King Cove - Harbor House (Phase  |               | 25,000  |         | 25,000  |
| 28 | 2) (ED 40)                       |               |         |         |         |
| 29 | Kivalina Community Relocation    |               | 25,000  |         | 25,000  |
| 30 | Engineering and Design (ED 37)   |               |         |         |         |
| 31 | Klawock Harbor Improvements      |               | 32,665  |         | 32,665  |
| 32 | (ED 5)                           |               |         |         |         |
| 33 | Kobuk Community Facilities and   |               | 25,000  |         | 25,000  |

| 1  | 2                                 | Appropriation |         | General | Other   |
|----|-----------------------------------|---------------|---------|---------|---------|
|    |                                   | Allocations   | Items   |         |         |
| 3  | Equipment (ED 37)                 |               |         |         |         |
| 4  | Kodiak St. Paul Harbor Split      |               | 140,000 |         | 140,000 |
| 5  | (SPHS) Improvements (ED 6)        |               |         |         |         |
| 6  | Kodiak Island Borough School      |               | 125,398 |         | 125,398 |
| 7  | Facilities Repair and Upgrade     |               |         |         |         |
| 8  | (ED 6)                            |               |         |         |         |
| 9  | Kotlik Honda and Cart Purchase    |               | 10,000  |         | 10,000  |
| 10 | (ED 38)                           |               |         |         |         |
| 11 | Kotlik Sidewalk Repair (ED 38)    |               | 10,000  |         | 10,000  |
| 12 | Kotzebue Community Facilities     |               | 71,942  |         | 71,942  |
| 13 | and Equipment (ED 37)             |               |         |         |         |
| 14 | Koyuk Equipment for Business      |               | 9,500   |         | 9,500   |
| 15 | Offices (ED 38)                   |               |         |         |         |
| 16 | Koyuk Heavy Equipment Repairs     |               | 16,792  |         | 16,792  |
| 17 | (ED 38)                           |               |         |         |         |
| 18 | Koyukuk Electricity Upgrade       |               | 25,000  |         | 25,000  |
| 19 | (ED 36)                           |               |         |         |         |
| 20 | Kupreanof Environmentally         |               | 10,000  |         | 10,000  |
| 21 | Designed Plans for New Community  |               |         |         |         |
| 22 | Building (ED 2)                   |               |         |         |         |
| 23 | Kupreanof Mapping of City (ED 2)  |               | 15,000  |         | 15,000  |
| 24 | Kwethluk Office Equipment (ED 39) |               | 10,000  |         | 10,000  |
| 25 | Kwethluk Solid Waste              |               | 15,000  |         | 15,000  |
| 26 | Recapitalization Project (ED 39)  |               |         |         |         |
| 27 | Lake and Peninsula Borough        |               | 13,147  |         | 13,147  |
| 28 | Igiugig Landfill Access Project   |               |         |         |         |
| 29 | (ED 40)                           |               |         |         |         |
| 30 | Lake and Peninsula Borough        |               | 13,149  |         | 13,149  |
| 31 | Ugashik Equipment Acquisition     |               |         |         |         |
| 32 | (ED 40)                           |               |         |         |         |
| 33 | Larsen Bay Water System Upgrade   |               | 25,000  |         | 25,000  |

| 1  | 2                                | Appropriation |         | General | Other   |
|----|----------------------------------|---------------|---------|---------|---------|
|    |                                  | Allocations   | Items   |         |         |
| 3  | (ED 6)                           |               |         |         |         |
| 4  | Lower Kalskag Water and Sewer    |               | 10,000  |         | 10,000  |
| 5  | Repair (ED 36)                   |               |         |         |         |
| 6  | Manokotak Grader (ED 39)         |               | 25,000  |         | 25,000  |
| 7  | Matanuska-Susitna Borough Big    |               | 793,282 |         | 793,282 |
| 8  | Lake Library (ED 26-28)          |               |         |         |         |
| 9  | McGrath Water System Improvement |               | 25,000  |         | 25,000  |
| 10 | (ED 36)                          |               |         |         |         |
| 11 | Metlakatla Community Recreation  |               | 37,831  |         | 37,831  |
| 12 | Area and Visitors Point of       |               |         |         |         |
| 13 | Interest Phase 2 (ED 5)          |               |         |         |         |
| 14 | Napaskiak Tractor Purchase       |               | 25,000  |         | 25,000  |
| 15 | (ED 39)                          |               |         |         |         |
| 16 | Nenana Fire Truck (ED 36)        |               | 25,000  |         | 25,000  |
| 17 | New Stuyahok Heavy Equipment     |               | 25,000  |         | 25,000  |
| 18 | Repair (ED 39)                   |               |         |         |         |
| 19 | Nikolai Bulk Fuel Farm and       |               | 25,000  |         | 25,000  |
| 20 | Generator Upgrade (ED 36)        |               |         |         |         |
| 21 | Nome Asphalt Repair Equipment    |               | 63,500  |         | 63,500  |
| 22 | (ED 38)                          |               |         |         |         |
| 23 | Nome Harbormaster Office (ED 38) |               | 10,000  |         | 10,000  |
| 24 | Nome Recreation Center           |               | 15,200  |         | 15,200  |
| 25 | Renovations (ED 38)              |               |         |         |         |
| 26 | Nondalton New Dump Truck         |               | 38,000  |         | 38,000  |
| 27 | Purchase (ED 40)                 |               |         |         |         |
| 28 | Nondalton Road Work and Fencing  |               | 12,200  |         | 12,200  |
| 29 | at Dump (ED 40)                  |               |         |         |         |
| 30 | Noorvik City Hall Renovation     |               | 10,000  |         | 10,000  |
| 31 | (ED 37)                          |               |         |         |         |
| 32 | Noorvik Recreational Center      |               | 15,000  |         | 15,000  |
| 33 | Construction (ED 37)             |               |         |         |         |

| 1  | 2                                 | Appropriation |        | General | Other  |
|----|-----------------------------------|---------------|--------|---------|--------|
|    |                                   | Allocations   | Items  | Funds   | Funds  |
| 3  | North Pole City Street            |               | 23,390 |         | 23,390 |
| 4  | Improvements (ED 29-34)           |               |        |         |        |
| 5  | North Pole Public Safety          |               | 16,380 |         | 16,380 |
| 6  | Dispatch Recording System (ED 29- |               |        |         |        |
| 7  | 34)                               |               |        |         |        |
| 8  | Nuiqsut Youth Center Renovation   |               | 25,000 |         | 25,000 |
| 9  | (ED 37)                           |               |        |         |        |
| 10 | Nulato City Building Upgrade      |               | 25,000 |         | 25,000 |
| 11 | (ED 36)                           |               |        |         |        |
| 12 | Nunapitchuk Washeteria            |               | 50,000 |         | 50,000 |
| 13 | Renovation-Water Improvements     |               |        |         |        |
| 14 | (ED 39)                           |               |        |         |        |
| 15 | Old Harbor Garbage Truck and      |               | 25,079 |         | 25,079 |
| 16 | Canisters (ED 6)                  |               |        |         |        |
| 17 | Ouzinkie Dump Truck Purchase      |               | 25,000 |         | 25,000 |
| 18 | (ED 6)                            |               |        |         |        |
| 19 | Palmer City Paving Projects       |               | 72,724 |         | 72,724 |
| 20 | (ED 26-28)                        |               |        |         |        |
| 21 | Palmer Fire Detection Systems     |               | 71,562 |         | 71,562 |
| 22 | for Public Safety Building and    |               |        |         |        |
| 23 | Library (ED 26-28)                |               |        |         |        |
| 24 | Palmer Public Safety Building     |               | 61,200 |         | 61,200 |
| 25 | Upgrade (ED 26-28)                |               |        |         |        |
| 26 | Pelican Work Float, Tour Dock     |               | 25,321 |         | 25,321 |
| 27 | Harbor Rejuvenation Project       |               |        |         |        |
| 28 | Phase 2 (Public Restroom) (ED 5)  |               |        |         |        |
| 29 | Petersburg Small Boat Harbor      |               | 83,675 |         | 83,675 |
| 30 | Expansion and Renovation Project  |               |        |         |        |
| 31 | (ED 2)                            |               |        |         |        |
| 32 | Pilot Point Fuel Farm Upgrade     |               | 25,000 |         | 25,000 |
| 33 | (ED 40)                           |               |        |         |        |

| 1  | 2                                | Appropriation |        | General | Other  |
|----|----------------------------------|---------------|--------|---------|--------|
|    |                                  | Allocations   | Items  |         |        |
| 3  | Platinum Electric Utility        |               | 56,372 |         | 56,372 |
| 4  | Upgrade (ED 39)                  |               |        |         |        |
| 5  | Point Hope Community Facilities  |               | 25,000 |         | 25,000 |
| 6  | and Equipment (ED 37)            |               |        |         |        |
| 7  | Port Alexander Continuing        |               | 15,000 |         | 15,000 |
| 8  | Upgrade and Repair of Waterline  |               |        |         |        |
| 9  | (ED 5)                           |               |        |         |        |
| 10 | Port Alexander Tract A Fire Shed |               | 10,000 |         | 10,000 |
| 11 | (ED 5)                           |               |        |         |        |
| 12 | Quinhagak Headstart Building     |               | 25,000 |         | 25,000 |
| 13 | Construction (ED 39)             |               |        |         |        |
| 14 | Russian Mission Heavy Equipment  |               | 15,000 |         | 15,000 |
| 15 | Storage Completion (ED 36)       |               |        |         |        |
| 16 | Sand Point Construction of Heavy |               | 25,000 |         | 25,000 |
| 17 | Equipment Parking Pad Located at |               |        |         |        |
| 18 | the New Public Works Building    |               |        |         |        |
| 19 | (ED 40)                          |               |        |         |        |
| 20 | Saxman City Hall Foundation      |               | 25,000 |         | 25,000 |
| 21 | Restoration Phase 1 (ED 1)       |               |        |         |        |
| 22 | Scammon Bay Sewage Lines and     |               | 26,738 |         | 26,738 |
| 23 | Manhole Repairs (ED 38)          |               |        |         |        |
| 24 | Seldovia City Buildings Roof and |               | 26,255 |         | 26,255 |
| 25 | Furnace Repair (ED 7-9)          |               |        |         |        |
| 26 | Seward City Hall Facilities and  |               | 75,532 |         | 75,532 |
| 27 | Equipment (ED 7-9)               |               |        |         |        |
| 28 | Shageluk Youth Recreation Center |               | 25,000 |         | 25,000 |
| 29 | (ED 36)                          |               |        |         |        |
| 30 | Shaktoolik Septic Tank Upgrade   |               | 25,000 |         | 25,000 |
| 31 | (ED 38)                          |               |        |         |        |
| 32 | Sheldon Point Water, Sewer       |               | 25,000 |         | 25,000 |
| 33 | (ED 38)                          |               |        |         |        |

| 1  | 2                                 | Appropriation |         | General | Other   |
|----|-----------------------------------|---------------|---------|---------|---------|
|    |                                   | Allocations   | Items   | Funds   | Funds   |
| 3  | Shishmaref Community Facilities   |               | 26,255  |         | 26,255  |
| 4  | Upgrade (ED 37)                   |               |         |         |         |
| 5  | Shungnak Community Facilities     |               | 25,000  |         | 25,000  |
| 6  | and Equipment (ED 37)             |               |         |         |         |
| 7  | Sitka Fire Hall Renovation and    |               | 178,687 |         | 178,687 |
| 8  | Upgrade (ED 2)                    |               |         |         |         |
| 9  | Skagway Harbor Seawall            |               | 25,136  |         | 25,136  |
| 10 | Reconstruction Design (ED 5)      |               |         |         |         |
| 11 | Soldotna Campground and River     |               | 103,000 |         | 103,000 |
| 12 | Access Improvements (ED 7-9)      |               |         |         |         |
| 13 | St. George Zapadni Bay Water      |               | 25,000  |         | 25,000  |
| 14 | Tank Restoration (ED 40)          |               |         |         |         |
| 15 | St. Mary's Community Hall         |               | 25,000  |         | 25,000  |
| 16 | Furnishings and Renovation        |               |         |         |         |
| 17 | (ED 38)                           |               |         |         |         |
| 18 | St. Michael City Complex          |               | 25,000  |         | 25,000  |
| 19 | Renovation (ED 38)                |               |         |         |         |
| 20 | St. Paul Lukanin Street Lights,   |               | 25,014  |         | 25,014  |
| 21 | East (ED 40)                      |               |         |         |         |
| 22 | Tanana Heavy Equipment            |               | 25,000  |         | 25,000  |
| 23 | Replacement (ED 36)               |               |         |         |         |
| 24 | Teller Cable TV Buyout, Phase II/ |               | 25,000  |         | 25,000  |
| 25 | Expansion (ED 38)                 |               |         |         |         |
| 26 | Tenakee Springs Harbor Shed,      |               | 15,000  |         | 15,000  |
| 27 | Office (ED 5)                     |               |         |         |         |
| 28 | Thorne Bay Paving Project (ED 5)  |               | 25,001  |         | 25,001  |
| 29 | Togiak Dumpster Purchase (ED 39)  |               | 25,000  |         | 25,000  |
| 30 | Toksook Bay Land Improvement      |               | 25,000  |         | 25,000  |
| 31 | (Potholes) (ED 38)                |               |         |         |         |
| 32 | Unalaska Community Park (ED 40)   |               | 102,677 |         | 102,677 |
| 33 | Upper Kalskag Community           |               | 25,000  |         | 25,000  |

| 1  | 2                                | Appropriation |  | General | Other   |
|----|----------------------------------|---------------|--|---------|---------|
|    |                                  | Allocations   | Items  |         |         |
| 3  | Restoration & Graveyard          |               |  |         |         |
| 4  | Restoration (ED 36)              |               |  |         |         |
| 5  | Valdez Old City Dock Fendering   |               | 102,489  |         | 102,489 |
| 6  | System (ED 35)                   |               |  |         |         |
| 7  | Wainwright TV Cable Upgrade      |               | 25,000   |         | 25,000  |
| 8  | (ED 37)                          |               |  |         |         |
| 9  | Wasilla Iditapark Site           |               | 107,487  |         | 107,487 |
| 10 | Improvements & Utilities (ED 26- |               |  |         |         |
| 11 | 28)                              |               |  |         |         |
| 12 | White Mountain Bulk Fuel Tank    |               | 26,265   |         | 26,265  |
| 13 | Farm Relocation (ED 38)          |               |  |         |         |
| 14 | Whittier Consolidated Municipal  |               | 25,000   |         | 25,000  |
| 15 | Building (ED 35)                 |               |  |         |         |
| 16 | Wrangell Utilities Auxiliary     |               | 52,515   |         | 52,515  |
| 17 | Electrical Generator (ED 2)      |               |  |         |         |
| 18 | Yakutat Public Facility Upgrade  |               | 17,250   |         | 17,250  |
| 19 | (ED 5)                           |               |  |         |         |
| 20 |                                  | *****         |  | *****   |         |
| 21 |                                  | *****         | <b>Unincorp Comm. Cap Match Grant (AS 37.06.020)</b> |         | *****   |
| 22 |                                  | *****         |  | *****   |         |
| 23 | Akiachak Sanitation Disposal     |               | 25,050   |         | 25,050  |
| 24 | Project (ED 39)                  |               |  |         |         |
| 25 | Atmautluak Erosion Control       |               | 25,002   |         | 25,002  |
| 26 | (ED 39)                          |               |  |         |         |
| 27 | Beaver Community Restoration &   |               | 25,000   |         | 25,000  |
| 28 | Graveyard Restoration (ED 36)    |               |  |         |         |
| 29 | Chalkyitsik Generator and        |               | 25,001   |         | 25,001  |
| 30 | Power Equipment Upgrade (ED 36)  |               |  |         |         |
| 31 | Chenega Bay Community Center     |               | 20,457   |         | 20,457  |
| 32 | Improvements (ED 35)             |               |  |         |         |
| 33 | Chenega Bay Equipment Purchase   |               | 31,500   |         | 31,500  |

| 1  | 2                                | Appropriation |        | General | Other  |
|----|----------------------------------|---------------|--------|---------|--------|
|    |                                  | Allocations   | Items  |         |        |
| 3  | (ED 35)                          |               |        |         |        |
| 4  | Chitina Community Health Clinic  |               | 12,500 |         | 12,500 |
| 5  | (ED 36)                          |               |        |         |        |
| 6  | Chitina Community Teen Center    |               | 12,500 |         | 12,500 |
| 7  | and Equipment (ED 36)            |               |        |         |        |
| 8  | Circle Community Hall            |               | 25,007 |         | 25,007 |
| 9  | Renovation (ED 36)               |               |        |         |        |
| 10 | Copper Center Gymnasium Project  |               | 25,000 |         | 25,000 |
| 11 | (ED 36)                          |               |        |         |        |
| 12 | Crooked Creek Erosion Repair     |               | 25,002 |         | 25,002 |
| 13 | (ED 36)                          |               |        |         |        |
| 14 | Dot Lake Village Heavy           |               | 62,840 |         | 62,840 |
| 15 | Equipment Purchase (ED 36)       |               |        |         |        |
| 16 | Dry Creek Multipurpose           |               | 25,000 |         | 25,000 |
| 17 | Building Construction (ED 36)    |               |        |         |        |
| 18 | Eagle Village New Community      |               | 55,785 |         | 55,785 |
| 19 | Center Construction (ED 36)      |               |        |         |        |
| 20 | Edna Bay Road Upgrade (ED 5)     |               | 25,002 |         | 25,002 |
| 21 | Elfin Cove Reconstruction of     |               | 25,000 |         | 25,000 |
| 22 | Fuel Dock Facilities (ED 5)      |               |        |         |        |
| 23 | Evansville Landfill Maintenance  |               | 25,001 |         | 25,001 |
| 24 | Building Completion (ED 36)      |               |        |         |        |
| 25 | Glennallen Bookmobile Carport    |               | 15,000 |         | 15,000 |
| 26 | and Cold Storage Lockers (ED 35) |               |        |         |        |
| 27 | Glennallen Historic Building     |               | 10,000 |         | 10,000 |
| 28 | Renovation (ED 35)               |               |        |         |        |
| 29 | Gustavus Community Building and  |               | 14,700 |         | 14,700 |
| 30 | Land Acquisition (ED 5)          |               |        |         |        |
| 31 | Gustavus Community Equipment     |               | 10,300 |         | 10,300 |
| 32 | Needs (ED 5)                     |               |        |         |        |
| 33 | Hollis Road Upgrade (ED 5)       |               | 25,001 |         | 25,001 |

| 1  | 2                                | Appropriation |        | General | Other  |
|----|----------------------------------|---------------|--------|---------|--------|
|    |                                  | Allocations   | Items  |         |        |
| 3  | Hyder Water Plant Project        |               | 25,001 |         | 25,001 |
| 4  | (ED 1)                           |               |        |         |        |
| 5  | Kasigluk Erosion Control (ED 39) |               | 25,002 |         | 25,002 |
| 6  | Kenny Lake Community             |               | 15,000 |         | 15,000 |
| 7  | Improvements and Equipment       |               |        |         |        |
| 8  | Purchase (ED 35)                 |               |        |         |        |
| 9  | Kipnuk Boardwalk Construction    |               | 25,001 |         | 25,001 |
| 10 | (ED 39)                          |               |        |         |        |
| 11 | Koliganek Road Upgrade and       |               | 25,001 |         | 25,001 |
| 12 | Equipment Purchase (ED 39)       |               |        |         |        |
| 13 | Kwigillingok Heavy Equipment     |               | 25,001 |         | 25,001 |
| 14 | Repairs (ED 39)                  |               |        |         |        |
| 15 | Lime Village Electrification     |               | 15,000 |         | 15,000 |
| 16 | Upgrade (ED 36)                  |               |        |         |        |
| 17 | Lime Village Washeteria          |               | 10,000 |         | 10,000 |
| 18 | Upgrade (ED 36)                  |               |        |         |        |
| 19 | Manley Hot Springs Multipurpose  |               | 25,361 |         | 25,361 |
| 20 | Facility (ED 36)                 |               |        |         |        |
| 21 | McCarthy Design and Engineering  |               | 25,000 |         | 25,000 |
| 22 | of Fire House and Community Well |               |        |         |        |
| 23 | (ED 36)                          |               |        |         |        |
| 24 | Minto Community Hall (ED 36)     |               | 25,000 |         | 25,000 |
| 25 | Naukati Road Upgrade (ED 5)      |               | 25,361 |         | 25,361 |
| 26 | Newtok Boardwalk Improvements    |               | 26,400 |         | 26,400 |
| 27 | (ED 38)                          |               |        |         |        |
| 28 | Northway Community Facilities    |               | 25,000 |         | 25,000 |
| 29 | and Equipment (ED 36)            |               |        |         |        |
| 30 | Point Baker Community Wide       |               | 25,000 |         | 25,000 |
| 31 | Potable Water System (ED 5)      |               |        |         |        |
| 32 | Paxson Community Storage         |               | 10,000 |         | 10,000 |
| 33 | Building (ED 35)                 |               |        |         |        |

| 1  | 2  | Appropriation |           | General | Other  |
|----|--|---------------|-----------|---------|--------|
|    |  | Allocations   | Items     | Funds   | Funds  |
| 3  | Sleetmute Multipurpose Building  |               | 25,000    |         | 25,000 |
| 4  | Improvements (ED 36)   |               |           |         |        |
| 5  | Slana League Distance Learning   |               | 25,000    |         | 25,000 |
| 6  | and Medical Link (ED 36)   |               |           |         |        |
| 7  | Stevens Village Community Hall   |               | 25,002    |         | 25,002 |
| 8  | Interior Upgrade (ED 36)   |               |           |         |        |
| 9  | Stony River Heavy Equipment  |               | 56,100    |         | 56,100 |
| 10 | Purchase (ED 36)   |               |           |         |        |
| 11 | Tanacross New Community Hall   |               | 25,283    |         | 25,283 |
| 12 | Construction (ED 36)   |               |           |         |        |
| 13 | Tazlina Equipment Purchase   |               | 13,000    |         | 13,000 |
| 14 | (ED 35)  |               |           |         |        |
| 15 | Tazlina Road Construction  |               | 13,311    |         | 13,311 |
| 16 | (ED 35)  |               |           |         |        |
| 17 | Tetlin Road Improvement and  |               | 25,000    |         | 25,000 |
| 18 | Equipment Purchase (ED 36)   |               |           |         |        |
| 19 | Tok EMS Off Road Rescue and  |               | 28,350    |         | 28,350 |
| 20 | Transport Equipment (ED 36)  |               |           |         |        |
| 21 | Tolsona Recreational Trails  |               | 25,000    |         | 25,000 |
| 22 | Construction (ED 35)   |               |           |         |        |
| 23 | Tuluksak Electrical Project  |               | 25,000    |         | 25,000 |
| 24 | (ED 36)  |               |           |         |        |
| 25 | Venetie Construct New Community  |               | 25,124    |         | 25,124 |
| 26 | Center (ED 36)   |               |           |         |        |
| 27 | Wiseman Heavy Equipment and  |               | 25,000    |         | 25,000 |
| 28 | Garage (ED 36)   |               |           |         |        |
| 29 |  |               |           |         |        |
| 30 | * <b>Sec. 2.</b> The following sets out the funding by agency for the appropriations made in sec. 1 of this Act. |               |           |         |        |
| 31 | <b>Department of Administration</b>  |               |           |         |        |
| 32 | Federal Receipts   |               | 1,000,000 |         |        |
| 33 | General Fund Receipts  |               | 995,000   |         |        |

|    |   |              |
|----|---|--------------|
| 1  | Information Service Fund                                | 3,991,000    |
| 2  | AHFC Dividends  | 600,000      |
| 3  | *** Total Agency Funding ***                            | \$6,586,000  |
| 4  | <b>Department of Community and Economic Development</b> |              |
| 5  | Federal Receipts  | 47,000,000   |
| 6  | General Fund Receipts                                   | 385,000      |
| 7  | Oil/Hazardous Response Fund                             | 1,600,000    |
| 8  | *** Total Agency Funding ***                            | \$48,985,000 |
| 9  | <b>Department of Corrections</b>                        |              |
| 10 | Federal Receipts  | 550,000      |
| 11 | Permanent Fund Dividend Fund                            | 160,000      |
| 12 | AHFC Dividends  | 1,160,000    |
| 13 | *** Total Agency Funding ***                            | \$1,870,000  |
| 14 | <b>Department of Education and Early Development</b>    |              |
| 15 | General Fund Receipts                                   | 829,692      |
| 16 | AHFC Dividends  | 308          |
| 17 | *** Total Agency Funding ***                            | \$830,000    |
| 18 | <b>Department of Environmental Conservation</b>         |              |
| 19 | Federal Receipts  | 48,646,102   |
| 20 | Oil/Hazardous Response Fund                             | 5,200,000    |
| 21 | Alyeska Settlement Fund                                 | 120,000      |
| 22 | AHFC Dividends  | 27,160,257   |
| 23 | *** Total Agency Funding ***                            | \$81,126,359 |
| 24 | <b>Department of Fish and Game</b>                      |              |
| 25 | Federal Receipts  | 3,250,000    |
| 26 | General Fund Receipts                                   | 1,120,000    |
| 27 | Fish and Game Fund                                      | 328,000      |
| 28 | *** Total Agency Funding ***                            | \$4,698,000  |
| 29 | <b>Office of the Governor</b>                           |              |
| 30 | Federal Receipts  | 14,000,000   |
| 31 | General Fund Receipts                                   | 637,789      |
| 32 | *** Total Agency Funding ***                            | \$14,637,789 |
| 33 | <b>Department of Health and Social Services</b>         |              |

|           |   |              |
|-----------|---|--------------|
| 1         | Federal Receipts                                      | 25,436,900   |
| 2         | AHFC Dividends  | 6,611,600    |
| 3         | *** Total Agency Funding ***                          | \$32,048,500 |
| <b>4</b>  | <b>Department of Labor and Workforce Development</b>  |              |
| 5         | General Fund Receipts                                 | 100,000      |
| 6         | *** Total Agency Funding ***                          | \$100,000    |
| <b>7</b>  | <b>Department of Military and Veterans Affairs</b>    |              |
| 8         | Federal Receipts                                      | 2,585,700    |
| 9         | General Fund Match                                    | 164,300      |
| 10        | General Fund Receipts                                 | 527,000      |
| 11        | *** Total Agency Funding ***                          | \$3,277,000  |
| <b>12</b> | <b>Department of Natural Resources</b>                |              |
| 13        | Federal Receipts                                      | 5,910,000    |
| 14        | General Fund Receipts                                 | 1,198,000    |
| 15        | General Fund/Program Receipts                         | 250,000      |
| 16        | Agricultural Loan Fund                                | 125,000      |
| 17        | Statutory Designated Program Receipts                 | 50,000       |
| 18        | *** Total Agency Funding ***                          | \$7,533,000  |
| <b>19</b> | <b>Department of Public Safety</b>                    |              |
| 20        | General Fund Match                                    | 61,875       |
| 21        | General Fund Receipts                                 | 2,336,180    |
| 22        | Inter-Agency Receipts                                 | 61,875       |
| 23        | Oil/Hazardous Response Fund                           | 50,000       |
| 24        | *** Total Agency Funding ***                          | \$2,509,930  |
| <b>25</b> | <b>Department of Revenue</b>                          |              |
| 26        | Federal Receipts                                      | 11,419,000   |
| 27        | General Fund/Program Receipts                         | 34,000       |
| 28        | AHFC Dividends  | 12,370,700   |
| 29        | *** Total Agency Funding ***                          | \$23,823,700 |
| <b>30</b> | <b>Department of Transportation/Public Facilities</b> |              |
| 31        | Federal Receipts                                      | 611,121,100  |
| 32        | General Fund Match                                    | 50,794,905   |
| 33        | General Fund Receipts                                 | 7,860,000    |

|    |  |               |
|----|--|---------------|
| 1  | Highway Working Capital Fund   | 11,800,000    |
| 2  | International Airport Revenue Fund   | 21,640,500    |
| 3  | Capital Improvement Project Receipts   | 1,500,000     |
| 4  | Statutory Designated Program Receipts  | 9,195,100     |
| 5  | *** Total Agency Funding ***   | \$713,911,605 |
| 6  | <b>University of Alaska</b>  |               |
| 7  | State Employment & Training Program  | 252,365       |
| 8  | AHFC Dividends   | 1,697,635     |
| 9  | AIDEA Dividend   | 3,500,000     |
| 10 | *** Total Agency Funding ***   | \$5,450,000   |
| 11 | <b>Alaska Court System</b>   |               |
| 12 | General Fund Receipts  | 1,900,000     |
| 13 | *** Total Agency Funding ***   | \$1,900,000   |
| 14 | <b>Legislature</b>   |               |
| 15 | General Fund Receipts  | 334,600       |
| 16 | *** Total Agency Funding ***   | \$334,600     |
| 17 | <b>Municipal Capital Matching Grants (AS 37.06.010)</b>  |               |
| 18 | Municipal Matching Grant Fund  | 12,649,398    |
| 19 | *** Total Agency Funding ***   | \$12,649,398  |
| 20 | <b>Unincorp Comm. Cap Match Grant (AS 37.06.020)</b>   |               |
| 21 | Unincorporated Matching Grant Fund   | 1,233,946     |
| 22 | *** Total Agency Funding ***   | \$1,233,946   |
| 23 | The following summarizes the funding sources for the appropriations made in section 1 of this act. |               |
| 24 | Federal Receipts   | 770,918,802   |
| 25 | General Fund Match   | 51,021,080    |
| 26 | General Fund Receipts  | 18,223,261    |
| 27 | General Fund/Program Receipts  | 284,000       |
| 28 | Inter-Agency Receipts  | 61,875        |
| 29 | Agricultural Loan Fund   | 125,000       |
| 30 | Fish and Game Fund   | 328,000       |
| 31 | Highway Working Capital Fund   | 11,800,000    |
| 32 | International Airport Revenue Fund   | 21,640,500    |
| 33 | Permanent Fund Dividend Fund   | 160,000       |

|           |                                       |               |
|-----------|---------------------------------------|---------------|
| <b>1</b>  | Oil/Hazardous Response Fund           | 6,850,000     |
| <b>2</b>  | State Employment & Training Program   | 252,365       |
| <b>3</b>  | Capital Improvement Project Receipts  | 1,500,000     |
| <b>4</b>  | Information Service Fund              | 3,991,000     |
| <b>5</b>  | Alyeska Settlement Fund               | 120,000       |
| <b>6</b>  | Municipal Matching Grant Fund         | 12,649,398    |
| <b>7</b>  | Unincorporated Matching Grant Fund    | 1,233,946     |
| <b>8</b>  | Statutory Designated Program Receipts | 9,245,100     |
| <b>9</b>  | AHFC Dividends                        | 49,600,500    |
| <b>10</b> | AIDEA Dividend                        | 3,500,000     |
| <b>11</b> | ***** Total Budget *****              | \$963,504,827 |

**12** (SECTION 3 OF THIS ACT BEGINS ON PAGE 61)

1     \* **Sec. 3.** ALASKA CLEAN WATER FUND. The sum of \$9,650,400 is appropriated to  
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the  
 3 following sources:

|   |   |             |
|---|---|-------------|
| 4 | Alaska clean water fund revenue bond receipts | \$1,608,400 |
| 5 | Federal receipts                              | 8,042,000   |

6     \* **Sec. 4.** ALASKA DRINKING WATER FUND. The sum of \$9,308,400 is appropriated  
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program  
 8 from the following sources:

|    |                    |             |
|----|--------------------|-------------|
| 9  | General fund match | \$1,551,400 |
| 10 | Federal receipts   | 7,757,000   |

11    \* **Sec. 5.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY  
 12 DIVIDEND. The sum of \$18,500,000 that was declared available by the Alaska Industrial  
 13 Development and Export Authority Board of Directors for appropriation as the fiscal year  
 14 2001 dividend from the unrestricted balance in the Alaska Industrial Development and Export  
 15 Authority revolving fund (AS 44.88.060), is appropriated in secs. 1 and 6 of this Act.

16    \* **Sec. 6.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of  
 17 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority  
 18 revolving fund (AS 44.88.060) to the following funds in the Department of Community and  
 19 Economic Development, in the amounts stated, to provide capital project matching grants:

|    |  |              |
|----|--|--------------|
| 20 | Municipal capital project matching grant | \$13,175,000 |
| 21 | fund (AS 37.06.010(b))                   |              |
| 22 | Unincorporated community capital project | 1,825,000    |
| 23 | matching grant fund (AS 37.06.020(b))    |              |

24       (b) An amount equal to the interest earned on money in the individual grant accounts  
 25 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated  
 26 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the  
 27 general fund to the respective funds. The interest is calculated using the average percentage  
 28 interest rate received by other accounts in the state's general investment fund that received  
 29 interest during fiscal year 2000. The appropriations made by this subsection are allocated pro  
 30 rata to each individual grant account based on the balance of the account on the close of  
 31 business on June 30, 2000.

1     \* **Sec. 7.** DEPARTMENT OF PUBLIC SAFETY. (a) An amount equal to the proceeds  
2 from the sale of seven patrol vessels, including parts inventory, by the Department of Public  
3 Safety is appropriated from the general fund to the Department of Public Safety for the  
4 purchase of replacement vessels.

5           (b) An amount equal to the proceeds from the sale of three aircraft, including parts  
6 inventory, by the Department of Public Safety is appropriated from the general fund to the  
7 Department of Public Safety for the purchase of replacement aircraft.

8     \* **Sec. 8.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal or other program  
9 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are  
10 appropriated conditioned upon compliance with the program review provisions of  
11 AS 37.07.080(h).

12           (b) If federal or other program receipts as defined in AS 37.05.146 exceed the  
13 estimates appropriated by this Act, the appropriations from state funds for the affected  
14 program may be reduced by the excess if the reductions are consistent with applicable federal  
15 statutes.

16           (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the  
17 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
18 shortfall in receipts.

19     \* **Sec. 9.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding  
20 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
21 on June 30, 2000, is appropriated to the Department of Community and Economic  
22 Development for the electrical emergencies program.

23     \* **Sec. 10.** TRANS-ALASKA PIPELINE LIABILITY FUND. The sum of \$18,501,298.75,  
24 available from the state's rebate share of the federal Trans-Alaska Pipeline Liability Fund and  
25 all investment earnings on this sum while in the custody of the state until fully expended are  
26 appropriated to the Alaska Energy Authority for petroleum remediation at rural Alaska bulk  
27 fuel facilities in accordance with federal law (P.L. 101-380, sec. 8102(a)(B)(i)), requiring that  
28 the rebate be used for the remediation of above-ground storage tanks.

29     \* **Sec. 11.** ELECTION DISTRICT 24. Section 38(a), ch. 2, FSSLA 1999, is amended to  
30 read:

31           (a) The sum of \$15,000 of the unexpended and unobligated balance of the

1 appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls Club for  
2 Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community and  
3 **Economic Development** [REGIONAL AFFAIRS] for payment as a grant under  
4 **AS 37.05.315** [AS 37.05.316] to the **Municipality of Anchorage for** South Fork Fire  
5 Department [FOR] equipment and land acquisition.

6 \* **Sec. 12.** FISH AND GAME FUND. The amount of revenue received from the sale of  
7 Chitina dip net fishing permits (AS 16.05.340(a)(22)) during the period January 1 through  
8 June 30, 2000, and for the fiscal year ending June 30, 2001, is appropriated to the fish and  
9 game fund (AS 16.05.100).

10 \* **Sec. 13.** MATANUSKA-SUSITNA BOROUGH AND ALASKA RAILROAD  
11 CORPORATION. (a) The unexpended and unobligated balance of the appropriation made  
12 by sec. 145(a), ch. 208, SLA 1990, as amended by sec. 55, ch. 100, SLA 1997 (Alaska  
13 Railroad Corporation - \$9,000,000), is reappropriated

14 (1) one-half to the Department of Community and Economic Development for  
15 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic  
16 development in the borough, including port development and development of coal resources  
17 within the borough; and

18 (2) one-half to the Alaska Railroad Corporation for the purchase of  
19 locomotives, rolling stock, and associated equipment and rail line improvements in the  
20 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the  
21 Matanuska-Susitna Valley.

22 (b) The unexpended and unobligated balance of the appropriation made by sec. 145(b),  
23 ch. 208, SLA 1990, added by sec. 56, ch. 100, SLA 1997, as amended by sec. 40(b), ch. 2,  
24 FSSLA 1999 (Alaska Railroad Corporation), is reappropriated

25 (1) one-half to the Department of Community and Economic Development for  
26 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic  
27 development in the borough, including port development and development of coal resources  
28 within the borough; and

29 (2) one-half to the Alaska Railroad Corporation for the purchase of  
30 locomotives, rolling stock, and associated equipment and rail line improvements in the  
31 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the

1 Matanuska-Susitna Valley.

2 \* **Sec. 14.** ALASKA COLLEAGUES IN CARING PROGRAM. Notwithstanding any  
3 other appropriation of FY 2001 program receipts of the Department of Community and  
4 Economic Development, division of occupational licensing, the sum of \$140,000 is  
5 appropriated from nursing license fees received by the Department of Community and  
6 Economic Development during FY 2001 to the Department of Community and Economic  
7 Development, division of occupational licensing, Board of Nursing, for the Alaska Colleagues  
8 in Caring program for the fiscal year ending June 30, 2001.

9 \* **Sec. 15.** CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES. (a)  
10 Subject to the conditions set out in (b) of this section, the sum of \$1,359,990 is appropriated  
11 from the appropriate individual grant accounts in the municipal capital project matching grant  
12 fund (AS 37.06.010) to the Department of Community and Economic Development for  
13 payment as grants under AS 37.06.010 to the following municipalities in the amounts and for  
14 the purposes stated:

|    |                  |                                    |           |
|----|------------------|------------------------------------|-----------|
| 15 | Akhiok           | Community Facilities and Equipment | \$ 56,196 |
| 16 | Akiak            | Community Facilities and Equipment | 26,425    |
| 17 | Anvik            | Community Facilities and Equipment | 25,005    |
| 18 | Atka             | Community Facilities and Equipment | 25,000    |
| 19 | Atqasuk          | Community Facilities and Equipment | 144,039   |
| 20 | Buckland         | Community Facilities and Equipment | 30,071    |
| 21 | Eek              | Community Facilities and Equipment | 133,747   |
| 22 | Gambell          | Community Facilities and Equipment | 25,000    |
| 23 | Goodnews Bay     | Community Facilities and Equipment | 25,000    |
| 24 | Grayling         | Community Facilities and Equipment | 55,976    |
| 25 | Hoonah           | Community Facilities and Equipment | 26,820    |
| 26 | Hooper Bay       | Community Facilities and Equipment | 89,565    |
| 27 | Hughes           | Community Facilities and Equipment | 50,000    |
| 28 | Marshall         | Community Facilities and Equipment | 25,029    |
| 29 | Mekoryuk         | Community Facilities and Equipment | 52,079    |
| 30 | Mountain Village | Community Facilities and Equipment | 25,000    |
| 31 | Napakiak         | Community Facilities and Equipment | 25,000    |

|    |                     |                                    |         |
|----|---------------------|------------------------------------|---------|
| 1  | Newhalen            | Community Facilities and Equipment | 25,015  |
| 2  | Nightmute           | Community Facilities and Equipment | 26,696  |
| 3  | North Slope Borough | Community Facilities and Equipment | 184,766 |
| 4  | Northwest Arctic    | Community Facilities and Equipment | 26,883  |
| 5  | Borough             |                                    |         |
| 6  | Pilot Station       | Community Facilities and Equipment | 53,569  |
| 7  | Port Heiden         | Community Facilities and Equipment | 25,000  |
| 8  | Port Lions          | Community Facilities and Equipment | 25,099  |
| 9  | Ruby                | Community Facilities and Equipment | 28,000  |
| 10 | Savoonga            | Community Facilities and Equipment | 25,000  |
| 11 | Selawick            | Community Facilities and Equipment | 25,000  |
| 12 | Stebbins            | Community Facilities and Equipment | 25,010  |
| 13 | Unalakleet          | Community Facilities and Equipment | 25,000  |
| 14 | Wales               | Community Facilities and Equipment | 25,000  |

15 (b) The appropriations made by (a) of this section are made contingent on the  
16 grantee's complying before July 1, 2001, with the requirements, other than deadlines, set out  
17 in AS 37.06.

18 \* **Sec. 16.** CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED  
19 COMMUNITIES. (a) Subject to the conditions set out in (b) of this section, the sum of  
20 \$789,305 is appropriated from the appropriate individual grant accounts in the unincorporated  
21 community capital project matching grant fund (AS 37.06.020) to the Department of  
22 Community and Economic Development for payment as grants under AS 37.06.020 to the  
23 following unincorporated communities in the amounts and for the purposes stated:

|    |                |                                    |           |
|----|----------------|------------------------------------|-----------|
| 24 | Birch Creek    | Community Facilities and Equipment | \$ 26,421 |
| 25 | Chistochina    | Community Facilities and Equipment | 25,000    |
| 26 | Deltana        | Community Facilities and Equipment | 25,039    |
| 27 | Four Mile Road | Community Facilities and Equipment | 25,653    |
| 28 | Gakona         | Community Facilities and Equipment | 29,311    |
| 29 | Healy Lake     | Community Facilities and Equipment | 25,014    |
| 30 | Klukwan        | Community Facilities and Equipment | 51,615    |
| 31 | Kongiganak     | Community Facilities and Equipment | 28,069    |

|    |                    |                                    |        |
|----|--------------------|------------------------------------|--------|
| 1  | Lake Minchumina    | Community Facilities and Equipment | 56,360 |
| 2  | Mentasta Lake      | Community Facilities and Equipment | 25,056 |
| 3  | Nelchina/Mendeltna | Community Facilities and Equipment | 25,069 |
| 4  | Nikolski           | Community Facilities and Equipment | 57,315 |
| 5  | Oscarville         | Community Facilities and Equipment | 55,879 |
| 6  | Pitka's Point      | Community Facilities and Equipment | 25,002 |
| 7  | Port Protection    | Community Facilities and Equipment | 25,001 |
| 8  | Rampart            | Community Facilities and Equipment | 25,026 |
| 9  | Red Devil          | Community Facilities and Equipment | 25,001 |
| 10 | Silver Springs     | Community Facilities and Equipment | 25,663 |
| 11 | Takotna            | Community Facilities and Equipment | 56,180 |
| 12 | Tatitlek           | Community Facilities and Equipment | 25,036 |
| 13 | Tazlina            | Community Facilities and Equipment | 26,311 |
| 14 | Tununak            | Community Facilities and Equipment | 25,021 |
| 15 | Tuntutuliak        | Community Facilities and Equipment | 25,074 |
| 16 | Twin Hills         | Community Facilities and Equipment | 25,003 |
| 17 | Whale Pass         | Community Facilities and Equipment | 25,186 |

18 (b) The appropriations made by (a) of this section are made contingent on the  
19 grantee's complying before July 1, 2001, with the requirements, other than deadlines, set out  
20 in AS 37.06.

21 \* **Sec. 17.** AIR SHOW. The sum of \$10,000 is appropriated from the general fund to the  
22 Department of Military and Veterans' Affairs for payment as a grant under AS 37.05.316 to  
23 the Air Force Association for fuel at the Elmendorf Air Force Base in June 2000, for the 80th  
24 anniversary of the Third Wing.

25 \* **Sec. 18.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT  
26 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special  
27 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,  
28 2001, is appropriated to the Department of Community and Economic Development for the  
29 fiscal year ending June 30, 2001, for grants under the National Petroleum Reserve - Alaska  
30 impact program.

31 \* **Sec. 19.** LAPSE EXTENSIONS. (a) The appropriations made in sec. 43, ch. 84, SLA

1 1999, page 29, line 30, and page 30, lines 3, 9, and 13, lapse June 30, 2001.

2 (b) The appropriations made in sec. 43, ch. 84, SLA 1999, page 50, lines 19, 24, and  
3 31, lapse June 30, 2001.

4 \* **Sec. 20.** LAPSE PROVISIONS. (a) The appropriations made by secs. 3, 4, 6, and 12  
5 of this Act are for capitalization of funds and do not lapse.

6 (b) The appropriations made by secs. 1, 7, 9, 10, 13(a)(2), and 13(b)(2) of this Act  
7 are for capital projects and lapse under AS 37.25.020.

8 \* **Sec. 21.** Section 17 of this Act takes effect immediately under AS 01.10.070(c).

9 \* **Sec. 22.** Except as provided in sec. 21 of this Act, this Act takes effect July 1, 2000.