

**CS FOR SENATE BILL NO. 32(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/10/99

Referred: Rules

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations and reappropriations; making and  
2 amending appropriations under art. IX, sec. 17(c), Constitution of the State of  
3 Alaska, from the constitutional budget reserve fund; and providing for an  
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 \* **Section 1.** ALASKA CLEAN WATER FUND. The sum of \$9,649,500 is appropriated  
7 to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from  
8 the following sources:

9	General fund match	\$ 1,608,300
10	Federal receipts	8,041,200

11 \* **Sec. 2.** ALASKA DRINKING WATER FUND. The sum of \$8,956,600 is appropriated  
12 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program  
13 from the following sources:

14	General fund match	\$ 1,492,800
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1 Federal receipts 7,463,800

2 \* **Sec. 3.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The  
3 sum of \$18,000,000 from the available unrestricted cash in the Alaska Industrial Development  
4 and Export Authority revolving fund (AS 44.88.060) is anticipated to be transferred to the  
5 general fund as directed by the Alaska Industrial Development and Export Authority. The  
6 transferred money shall be deposited in the general fund when received during fiscal year  
7 2000.

8 \* **Sec. 4.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of  
9 \$13,150,000 is appropriated from corporate receipts of the Alaska Housing Finance  
10 Corporation to the municipal capital project matching grant fund (AS 37.06.010(b)) in the  
11 Department of Administration to provide grants to municipalities under the municipal capital  
12 project matching grant program.

13 (b) The sum of \$1,850,000 is appropriated from corporate receipts of the Alaska  
14 Housing Finance Corporation to the unincorporated community capital project matching grant  
15 fund (AS 37.06.020(b)) in the Department of Community and Regional Affairs to provide  
16 grants to unincorporated communities under the unincorporated community capital project  
17 matching grant program.

18 (c) An amount equal to the interest earned on money in the individual grant accounts  
19 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated  
20 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the  
21 general fund to the respective funds. The interest is calculated using the average percentage  
22 interest rate received by other accounts in the state's general investment fund that received  
23 interest during fiscal year 1999. The appropriations made by this subsection are allocated pro  
24 rata to each individual grant account based on the balance of the account on the close of  
25 business on June 30, 1999.

26 \* **Sec. 5.** CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES. (a)  
27 Subject to the conditions set out in (b) of this section, the sum of \$1,438,819 is appropriated  
28 from the appropriate individual grant accounts in the municipal capital project matching grant  
29 fund (AS 37.06.010) to the Department of Administration for payment as grants under  
30 AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

31 Akhiok Community facilities and equipment \$ 30,899

1	Akiak	Community facilities and equipment	53,384
2	Aleknagik	Community facilities and equipment	25,369
3	Anaktuvuk Pass	Community facilities and equipment	25,000
4	Atqasuk	Community facilities and equipment	114,544
5	Bristol Bay Borough	Community facilities and equipment	32,001
6	Chevak	Community facilities and equipment	25,000
7	Clark's Point	Community facilities and equipment	50,501
8	Eek	Community facilities and equipment	104,744
9	Egegik	Community facilities and equipment	25,000
10	Fort Yukon	Community facilities and equipment	25,000
11	Goodnews Bay	Community facilities and equipment	30,743
12	Grayling	Community facilities and equipment	25,000
13	Hooper Bay	Community facilities and equipment	62,484
14	Hughes	Community facilities and equipment	25,000
15	Hydaburg	Community facilities and equipment	25,000
16	Kasaan	Community facilities and equipment	26,881
17	Mekoryuk	Community facilities and equipment	26,979
18	Newhalen	Community facilities and equipment	25,301
19	Nondalton	Community facilities and equipment	31,539
20	North Slope Borough	Community facilities and equipment	123,122
21	Nuiqsut	Community facilities and equipment	134,851
22	Nunapitchuk	Community facilities and equipment	25,000
23	Palmer	Community facilities and equipment	106,006
24	Pilot Station	Community facilities and equipment	28,399
25	Platinum	Community facilities and equipment	30,331
26	Quinhagak	Community facilities and equipment	25,000
27	Shageluk	Community facilities and equipment	30,010
28	Shaktoolik	Community facilities and equipment	50,000
29	Tenakee Springs	Community facilities and equipment	25,085
30	Upper Kalskag	Community facilities and equipment	70,646
31	(b) The appropriations made by (a) of this section are made contingent on the grantee		

1 complying before July 1, 2000, with the requirements, other than deadlines, set out in  
2 AS 37.06.

3 \* **Sec. 6. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED**  
4 **COMMUNITIES.** (a) Subject to the conditions set out in (b) of this section, the sum of  
5 \$1,011,668 is appropriated from the appropriate individual grant accounts in the  
6 unincorporated community capital project matching grant fund (AS 37.06.020) to the  
7 Department of Community and Regional Affairs for payment as grants under AS 37.06.020  
8 to the following unincorporated communities in the amounts and for the purposes stated:

9	Arctic Village	Community facilities and equipment	\$ 24,967
10	Atmautluak	Community facilities and equipment	25,039
11	Central	Community facilities and equipment	82,920
12	Chenega	Community facilities and equipment	25,045
13	Circle Village	Community facilities and equipment	25,128
14	Deltana	Community facilities and equipment	25,680
15	Dot Lake Village	Community facilities and equipment	28,939
16	Eagle Village	Community facilities and equipment	79,935
17	Gakona	Community facilities and equipment	110,866
18	Healy Lake	Community facilities and equipment	25,156
19	Klukwan	Community facilities and equipment	25,023
20	McCarthy	Community facilities and equipment	51,678
21	Northway	Community facilities and equipment	25,365
22	Oscarville	Community facilities and equipment	25,291
23	Paxson	Community facilities and equipment	29,843
24	Point Baker	Community facilities and equipment	25,023
25	Port Protection	Community facilities and equipment	25,023
26	Rampart	Community facilities and equipment	25,529
27	Slana League	Community facilities and equipment	25,023
28	Stony River	Community facilities and equipment	83,003
29	Tanacross	Community facilities and equipment	27,259
30	Tuntutuliak	Community facilities and equipment	25,309
31	Tolsona	Community facilities and equipment	61,670

1	Tununak	Community facilities and equipment	25,411
2	Twin Hills	Community facilities and equipment	25,045
3	Venetie	Community facilities and equipment	27,475
4	Wiseman	Community facilities and equipment	25,023

5 (b) The appropriations made by (a) of this section are made contingent on the grantee  
6 complying before July 1, 2000, with the requirements, other than deadlines, set out in  
7 AS 37.06.

8 \* **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal or other program  
9 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are  
10 appropriated conditioned upon compliance with the program review provisions of  
11 AS 37.07.080(h).

12 \* **Sec. 8. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding  
13 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
14 on June 30, 1999, is appropriated to the Department of Community and Regional Affairs for  
15 the electrical emergencies program.

16 \* **Sec. 9. KODIAK LAUNCH COMPLEX.** (a) Subject to (b) of this section, the balance  
17 of the earnings reserve of the Alaska science and technology endowment (AS 37.17.020(a)),  
18 not to exceed \$6,000,000, is appropriated from the earnings reserve to the Alaska Science and  
19 Technology Foundation for payment as a grant under AS 37.17.090(k)(1) to the Alaska  
20 Aerospace Development Corporation for completion of construction and the initial startup  
21 costs of the Kodiak Launch Complex and for the commercialization of the facility.

22 (b) The appropriation made by (a) of this section is contingent on  
23 (1) enactment in 1999 of an amendment of AS 37.17.090(k) to permit a grant  
24 of \$6,000,000; and  
25 (2) approval of the board of directors of the Alaska Science and Technology  
26 Foundation.

27 \* **Sec. 10. FISH AND GAME FUND.** That portion of the revenue derived from the sale  
28 of crewmember fishing licenses during the fiscal year ending June 30, 2000, that is not  
29 appropriated for payment of compensation to agents under AS 16.05.470 and that is not  
30 deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish and game  
31 fund (AS 16.05.100).

1 \* **Sec. 11.** FISH AND GAME FUNDING SOURCE. The source of the "other funds"  
 2 funding source for the appropriation made by sec. 31, ch. 137, SLA 1998, page 32, line 20  
 3 (Administration and Support - \$6,088,500) is amended to delete \$60,000 from Interagency  
 4 receipts and to add \$60,000 from federal receipts.

5 \* **Sec. 12.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
 6 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal  
 7 of public school lands - \$432,525) is reappropriated for the fiscal year ending June 30, 2000,  
 8 to the Department of Natural Resources for an appraisal of public school lands to determine  
 9 the fair market value of the public school trust land where the land was redesignated as  
 10 general grant land in 1978.

11 \* **Sec. 13.** GRANT TO ARCTIC POWER. The sum of \$250,000 is appropriated from  
 12 the general fund to the Department of Community and Regional Affairs for payment as a grant  
 13 under AS 37.05.316 to Arctic Power for education efforts to open the coastal plain of the  
 14 Arctic National Wildlife Refuge for oil and gas exploration and development.

15 \* **Sec. 14.** KETCHIKAN TREATMENT FACILITY. The sum of \$200,000 is appropriated  
 16 from statutory designated program receipts to the Department of Health and Social Services  
 17 for construction of a regional youth/residential diagnostic treatment facility in Ketchikan.

18 \* **Sec. 15.** PIONEERS' HOMES AND DEPARTMENT OF COMMUNITY AND  
 19 REGIONAL AFFAIRS. Section 6(f), ch. 2, SLA 1999, is amended to read:

20 (f) The unexpended and unobligated corporate receipts balances of the  
 21 appropriations made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal  
 22 competitive grants/public housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994,  
 23 page 7, line 32 (federal competitive grants - \$4,953,000) **are reappropriated to the**  
 24 **Department of Administration for boiler system replacement at the Fairbanks**  
 25 **Pioneers' Home. The** [, AND THE] unexpended and unobligated corporate receipts  
 26 balance, not to exceed **\$588,664** [\$676,834], of the appropriation made in sec. 10,  
 27 ch. 4, FSSLA 1994, page 7, line 34 (other competitive grants - \$1,300,000) **is** [ARE]  
 28 reappropriated to the Department of Administration for boiler system replacement at  
 29 the Fairbanks Pioneers' Home. **The unexpended and unobligated corporate receipts**  
 30 **balance, after the reappropriation of up to \$588,664 for boiler system replacement**  
 31 **made by this section, of the appropriation made in sec. 10, ch. 4, FSSLA 1994,**

**page 7, line 34 (other competitive grants - \$1,300,000) is reappropriated to the Department of Community and Regional Affairs for state match of federal funds from the United States Department of Commerce.**

\* **Sec. 16.** The sum of \$566,000 is appropriated from interagency receipts of the Department of Environmental Conservation from federal nonpoint source pollution funds to the following departments for operating costs for the fiscal year ending June 30, 2000, in the amounts and for the purposes stated:

DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
Department of Natural Resources, division of forestry, for monitoring the Forest Practices Act	\$121,000
Department of Fish and Game, habitat division, for monitoring Best Management Practices in cooperation with the division of forestry in the Department of Natural Resources	284,000
Department of Natural Resources, division of forestry, for Tanana River dynamics	66,000
Department of Fish and Game, habitat division, for identification of fish utilization areas of the Tanana River in cooperation with the division of forestry in the Department of Natural Resources	40,000
Department of Fish and Game, habitat division, Best Management Practices for road and stream crossings in the Tongass National Forest.	55,000

\* **Sec. 17.** HOPE COMMUNITY RESOURCES. The sum of \$25,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Hope Community Resources for a fire suppression sprinkler system.

\* **Sec. 18.** ALASKA CENTER FOR THE BLIND. The sum of \$34,500 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant

1 under AS 37.05.316 to the Alaska Center for the Blind for a fire suppression sprinkler system.

2 \* **Sec. 19.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature  
3 finds that

4 (1) as a result of the judgment entered by the United States District Court in  
5 the criminal case United States of America v. Exxon Shipping Company and Exxon  
6 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the  
7 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating  
8 to the 'Exxon Valdez' oil spill";

9 (2) the money received by the state in restitution is held in the "Exxon Valdez  
10 oil spill restoration fund," established by the Department of Revenue, to implement the  
11 judgment; and

12 (3) the appropriation in (b) of this section is made in order to achieve the  
13 purposes in the court's restitution order.

14 (b) The sum of \$215,000 is appropriated from the income accrued during the fiscal  
15 year ending June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of  
16 this section to the Department of Environmental Conservation for the Cordova Mile 17 landfill  
17 construction.

18 \* **Sec. 20.** DEPARTMENT OF ADMINISTRATION. The sum of \$288,000 is appropriated  
19 from the general fund to the Department of Administration in the following amounts and for  
20 the following programs for increased operating costs for the fiscal year ending June 30, 1999:

21	PROGRAM	APPROPRIATION AMOUNT
22	Alaska Oil and Gas Conservation	\$ 188,000
23	Commission	
24	Longevity bonus grant program	100,000

25 \* **Sec. 21.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Section 42(b), ch. 139,  
26 SLA 1998, as amended by sec. 22, ch. 2, SLA 1999, is amended to read:

27 (b) If the unrestricted state revenue available for appropriation in fiscal year  
28 1999 is insufficient to cover the general fund appropriations made for fiscal year 1999,  
29 the amount necessary to balance revenue and general fund appropriations, not to  
30 exceed **\$1,100,000,000** [\$900,000,001], is appropriated to the general fund from the  
31 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

1 (b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is  
 2 insufficient to cover the general fund appropriations made for fiscal year 2000, the amount  
 3 necessary to balance revenue and general fund appropriations, not to exceed \$1,007,000,000,  
 4 is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution  
 5 of the State of Alaska).

6 \* **Sec. 22.** (a) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998,  
 7 is amended to read:

8 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That  
 9 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8  
 10 (Department of Military and Veterans' Affairs for disaster planning and control -  
 11 \$3,161,000) that was awarded by the department as a grant to the American Red Cross  
 12 lapses into the funds from which appropriated on June 30, 2000 [1999].

13 (b) Section 8, ch. 139, SLA 1998, is amended to read:

14 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS  
 15 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page  
 16 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and  
 17 control - \$3,341,600) that was awarded by the department as a grant to the American  
 18 Red Cross lapses into the funds from which appropriated on June 30, 2000 [1999].

19 \* **Sec. 23.** MISCELLANEOUS CLAIMS. The following amounts are appropriated from  
 20 the general fund to the following departments to pay miscellaneous claims and stale-dated  
 21 warrants for the fiscal year ending June 30, 1999:

22 DEPARTMENT	APPROPRIATION
23 Administration	\$ 2,423.29
24 Fish and Game	1,952.90
25 Law	1,189.20

26 \* **Sec. 24.** EXPENSES RELATED TO THE BP AMOCO-ARCO MERGER. (a) The sum  
 27 of \$100,000 is appropriated from the general fund to the Department of Law for costs  
 28 associated with the proposed BP Amoco - ARCO merger for the fiscal years ending June 30,  
 29 1999, and June 30, 2000.

30 (b) The sum of \$100,000 is appropriated from the general fund to the Alaska  
 31 Legislative Council for costs associated with the proposed BP Amoco - ARCO merger for the

1 fiscal years ending June 30, 1999, and June 30, 2000.

2 \* **Sec. 25.** DEPARTMENT OF LAW SUBMERGED LANDS LITIGATION. The sum of  
3 \$30,000 is appropriated from the general fund to the Department of Law for the costs of the  
4 Glacier Bay/Tongass submerged lands quiet title litigation for the fiscal year ending June 30,  
5 1999.

6 \* **Sec. 26.** FEDERAL AND OTHER PROGRAM RECEIPTS FOR FISCAL YEAR 1999  
7 CAPITAL BUDGET. Federal or other program receipts as defined in AS 37.05.146 that  
8 exceed the amounts appropriated by ch. 139, SLA 1998, are appropriated conditioned upon  
9 compliance with the program review provisions of AS 37.07.080(h).

10 \* **Sec. 27.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
11 If sec. 35 of this Act has not taken effect under sec. 31(b) of this Act before July 1, 2000, sec.  
12 35 of this Act is repealed on July 1, 2000.

13 (b) If sec. 37 of this Act has not taken effect under sec. 31(c) before July 1, 2000,  
14 sec. 37 of this Act is repealed on July 1, 2000.

15 (c) If sec. 39 of this Act has not taken effect under sec. 31(d) before July 1, 2000,  
16 sec. 39 of this Act is repealed on July 1, 2000.

17 \* **Sec. 28.** LAPSE PROVISIONS. (a) The appropriations made by secs. 1, 2, 4, and 10  
18 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

19 (b) The appropriations made by secs. 8, 9, 13 - 15, and 17 - 19, are for capital  
20 projects and lapse under AS 37.25.020.

21 \* **Sec. 29.** CONSTITUTIONAL BUDGET RESERVE VOTING NOTICE. The  
22 appropriations made and amended by sec. 21 of this Act are made under art. IX, sec. 17(c),  
23 Constitution of the State of Alaska.

24 \* **Sec. 30.** RETROACTIVITY. Section 26 of this Act is retroactive to July 1, 1998.

25 \* **Sec. 31.** EFFECTIVE DATES. (a) Sections 11, 12, 15, 20, 21(a), 22 - 26 and 34 - 36  
26 of this Act take effect immediately under AS 01.10.070(c).

27 (b) Section 35 of this Act takes effect on the day after the Anchorage Metropolitan  
28 Area Transportation Study policy committee authorizes the commissioner of transportation and  
29 public facilities to publish public notice of a proposal to amend the Statewide Transportation  
30 Improvement Plan to incorporate all the projects included in sec. 35 of this Act. The  
31 commissioner of transportation and public facilities shall immediately notify the lieutenant

1 governor and the revisor of statutes when the notice is published.

2 (c) Section 37 of this Act takes effect on the day after the commissioner of  
3 transportation and public facilities publishes public notice of a proposal to amend the  
4 Statewide Transportation Improvement Plan to incorporate the projects included in sec. 37 of  
5 this Act. The commissioner of transportation and public facilities shall immediately notify the  
6 lieutenant governor and the revisor of statutes when the notice is published.

7 (d) Section 39 of this Act takes effect on the day after the commissioner of  
8 transportation and public facilities publishes public notice of a proposal to amend the  
9 Statewide Transportation Improvement Plan to incorporate the projects included in sec. 39 of  
10 this Act. The commissioner of transportation and public facilities shall immediately notify the  
11 lieutenant governor and the revisor of statutes when the notice is published.

12 \* **Sec. 32.** Except as provided in sec. 31, this Act takes effect July 1, 1999.

13 (SECTION 33 OF THIS ACT BEGINS ON PAGE 12)

1 \* **Sec. 33.** The following appropriation items are for capital projects and grants from the general fund or  
 2 other funds as set out in section 34 of this act by funding source to the agencies named for the purposes  
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
6	*****	*****	
7	***** <b>Department of Administration</b> *****		
8	*****	*****	
9	License Plates and Drivers	200,000	200,000
10	License Manuals (ED 99)		
11	Pioneers' Homes Health and	250,000	250,000
12	Safety Repairs (ED 99)		
13	Information Service Fund	3,500,000	3,500,000
14	Equipment Replacement (ED 99)		
15	*****	*****	
16	***** <b>Department of Commerce and Economic Development</b> *****		
17	*****	*****	
18	Kodiak Launch Complex (ED 6)	6,000,000	6,000,000
19	Salmon Marketing Trade	5,000,000	5,000,000
20	Adjustment Assistance (ED 99)		
21	EDA Annual Planning Grant (ED 99)	100,000	100,000
22	*****	*****	
23	***** <b>Department of Community &amp; Regional Affairs</b> *****		
24	*****	*****	
25	Bulk Fuel Storage Facility	1,600,000	1,600,000
26	Upgrades (ED 99)		
27	Head Start Health and Safety	200,000	200,000
28	Repairs (ED 99)		
29	Flood Mitigation Assistance	350,000	350,000
30	Grants (ED 99)		
31	U.S. Forest Service Mini-Grants	200,000	200,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 99)			
4	<b>Grants to Named Recipients</b>			
5	(AS 37.05.316)			
6	Arctic Winter Games Team Alaska	75,000	75,000	
7	(ED 99)			
8	*****			
9	***** <b>Department of Corrections</b> *****			
10	*****			
11	Criminal Justice Information	1,000,000		1,000,000
12	System (OBSCIS) Replacement			
13	(ED 99)			
14	Data Technical Support (ED 3-4)	300,000		300,000
15	Equipment Replacement (ED 99)	125,000	125,000	
16	Maintenance, Renovation, Repair,	450,000	450,000	
17	Renewal and Replacement (ED 99)			
18	*****			
19	***** <b>Department of Education</b> *****			
20	*****			
21	Alaska Commission on	64,500		64,500
22	Postsecondary Education -			
23	Equipment Replacement (ED 3-4)			
24	Home Modifications for	50,000	50,000	
25	Individuals with Disabilities			
26	(ED 99)			
27	Library - Statewide Library	90,000	90,000	
28	Electronic Doorway [SLED] (ED 99)			
29	*****			
30	***** <b>Department of Environmental Conservation</b> *****			
31	*****			
32	Fine Particulate Monitoring	494,500		494,500
33	(ED 99)			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Kodiak Island Borough Waste	743,000		743,000
4	Management Implementation (ED 6)			
5	Statewide Contaminated Cleanup	5,000,000		5,000,000
6	(ED 99)			
7	Village Safe Water Project	1,750,050		1,750,050
8	Administration (ED 99)			
9	It is the intent of the legislature that the department use the \$112,650 unexpended balances of prior year			
10	village safe water project administration appropriations to fully fund the \$1,862,700 requested for FY2000			
11	project administration.			
12	Upgrade, Closure or Replacement	5,000,000		5,000,000
13	of Private Underground Storage			
14	Tanks (ED 99)			
15	Upgrade, Closure or Replacement	2,500,000		2,500,000
16	of State-Owned Underground			
17	Storage Tanks (ED 99)			
18	Upgrade of State-Owned	1,200,000		1,200,000
19	Aboveground Storage Tanks (ED 99)			
20	<b>Village Safe Water Feasibility</b>	<b>4,148,049</b>		<b>4,148,049</b>
21	<b>Study Grants</b>			
22	Regional Master Plans (ED 99)	719,049		
23	Arctic Village Septage and	50,000		
24	Landfill Feasibility Study			
25	(ED 36)			
26	Atka Sanitation Improvement	155,000		
27	Study (ED 40)			
28	Atmautluak Sanitation Facilities	150,000		
29	Master Plan (ED 39)			
30	Chalkyitsik Water and Sewer	50,000		
31	Study (ED 36)			
32	Chitina Master Sanitation	125,000		
33	Utility Plan (ED 36)			

1		Appropriation		General	Other
		Allocations	Items		
3	Chuathbaluk Master Utility Plan	125,000			
4	(ED 36)				
5	Crooked Creek Johnny John Sr.	75,000			
6	School Sewer System Feasibility				
7	Study (ED 36)				
8	Crooked Creek Master Plan (ED 36)	175,000			
9	Eagle Village Planning and	75,000			
10	Feasibility Study for Community				
11	Sanitation Facilities (ED 36)				
12	Evansville Sanitation	85,000			
13	Feasibility Study (ED 36)				
14	Gambell Water Feasibility Study	500,000			
15	(ED 38)				
16	Gulkana Village Master Plan	150,000			
17	(ED 36)				
18	Healy Lake Water, Sewer and	100,000			
19	Solid Waste Master Plan (ED 36)				
20	Ivanof Bay Septage and Landfill	109,100			
21	Study and Preliminary Design				
22	(ED 40)				
23	Ketchikan Gateway Borough Water	95,000			
24	and Sewer Services Feasibility				
25	Study (ED 1)				
26	Lowell Point Study and	75,000			
27	Preliminary Design of Water and				
28	Wastewater (ED 8)				
29	Lower Kalskag Water and Sewer	150,000			
30	System Plan and Evaluation				
31	(ED 36)				
32	Kasigluk Akula School Sewer	36,700			
33	Disposal Feasibility Study				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 39)			
4	Kipnuk School Utility Master	78,700		
5	Plan (ED 39)			
6	McGrath Water and Sewer Master	192,500		
7	Plan (ED 36)			
8	Naukati Sewer and Water Study	50,000		
9	(ED 5)			
10	Newtok Sanitation Facilities	275,000		
11	Plan and Demonstration Project			
12	(ED 38)			
13	Old Harbor Sanitation	100,000		
14	Improvements Feasibility Study			
15	(ED 6)			
16	Old Minto Sanitation Facilities	100,000		
17	Master Plan Survey (ED 36)			
18	Ruby Feasibility Study and	150,000		
19	Preliminary Design of Water and			
20	Sewer System (ED 36)			
21	Saint Mary's Sewage Lagoon and	152,000		
22	Landfill Planning (ED 38)			
23	Togiak Comprehensive Study of	50,000		
24	Sewer Treatment Lagoon Upgrade			
25	(ED 39)			
26	<b>Village Safe Water Grants</b>		<b>31,097,600</b>	<b>31,097,600</b>
27	<b>Matched by Federal EPA</b>			
28	Anchor Point Water System	1,200,000		
29	Expansion Project (ED 7)			
30	Bethel Water and Wastewater	3,000,000		
31	Improvements, Phase II (ED 39)			
32	Chignik Water and Sewer System	1,680,000		
33	Improvements (ED 40)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>	
1			
2			
3	Deering Water Treatment Plant	1,340,000	
4	with Washeteria (ED 37)		
5	Eek Water and Sewer (ED 39)	1,369,000	
6	Egegik Water and Sewer	1,236,000	
7	Improvement Project, Phase II		
8	(ED 40)		
9	Elim Water Source and	1,004,000	
10	Transmission Line (ED 38)		
11	Kongiganak Washeteria	1,300,000	
12	Construction, Phase IIB (ED 39)		
13	Napakiak Citywide Flush Tank and	1,249,100	
14	Haul and Washeteria Renovation		
15	(ED 39)		
16	Napaskiak Sanitation Facilities	1,000,000	
17	Improvement Project, Phase I		
18	(ED 39)		
19	Noorvik River Drive Water and	1,470,000	
20	Sewer Extension (ED 37)		
21	Nunapitchuk Water and Sanitation	950,000	
22	Improvements (ED 39)		
23	Perryville Water Project (ED 40)	200,000	
24	Pilot Point Septic Systems	1,350,000	
25	Rehabilitation, Well Water		
26	Treatment and Landfill		
27	Relocation (ED 40)		
28	Port Lions Water Dam Replacement	750,000	
29	(ED 6)		
30	Quinhagak Sanitation Facilities	1,950,000	
31	Improvement Program (ED 39)		
32	Sheldon Point Community Water	1,311,500	
33	and Sewer System, Phase I (ED 38)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Shoup Street Service Area Water	1,865,000		
4	and Sewer Improvements (ED 1)			
5	Tanacross Water Facility	2,200,000		
6	Improvement (ED 36)			
7	Tatitlek Water Project (ED 35)	1,090,000		
8	Tununak Flush Tank and Haul	815,000		
9	(ED 38)			
10	Voznesenka Water System (ED 7)	1,700,000		
11	Whittier Sewer System	1,068,000		
12	Improvements (ED 35)			
13	<b>Village Safe Water Grants</b>		<b>6,644,925</b>	<b>4,714,915</b>
14	<b>Matched by Federal RDA</b>		<b>1,930,010</b>	
15	Akiachak Water and Sewer	500,000		
16	Improvements (ED 39)			
17	Akiak Water and Sewer Project,	244,500		
18	Phase V (ED 39)			
19	Angoon Water Storage Tank,	195,500		
20	Septic Sludge Lagoon (ED 5)			
21	Anvik Water and Sewer Project	109,500		
22	(ED 36)			
23	Beaver Washeteria/Water	79,675		
24	Treatment Plant Upgrade (ED 36)			
25	Brevig Mission Water and Sewer	625,000		
26	Project, Phase III (ED 38)			
27	Chevak Water and Sewer Project,	850,000		
28	Final Phase (ED 38)			
29	Galena Water and Sewer Expansion	200,000		
30	(ED 36)			
31	Kaltag Solid Waste Site (ED 36)	57,500		
32	Kiana Water Treatment Plant	400,000		
33	Replacement (ED 37)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Kivalina Water, Sewer and Solid	73,750		
4	Waste Project, Phase II (ED 37)			
5	Kobuk Water and Sewer	59,500		
6	Installation Project (ED 37)			
7	Metlakatla Sewer System Upgrades	343,750		
8	(ED 5)			
9	Nanwalek Water Source	249,250		
10	Development, Treatment and			
11	Distribution System Upgrade			
12	(ED 7)			
13	Pilot Station Water and Sewer	337,750		
14	Project, Phase IV (ED 36)			
15	Port Graham Water Source	176,000		
16	Development, Treatment and			
17	Distribution System Upgrades			
18	(ED 7)			
19	Rampart Water and Sewer (ED 36)	112,500		
20	Savoonga Water and Sewer Project	590,750		
21	(ED 38)			
22	Selawik Water and Sewer Project,	875,000		
23	Phases II and III (ED 37)			
24	Tanana Sanitation Improvements,	500,000		
25	Phase II (ED 36)			
26	Unalakleet Water Storage Tank	65,000		
27	Rehabilitation and Water			
28	Treatment Plant Rehabilitation			
29	(ED 38)			
30	<b>Municipal Matching Grants Program</b>		<b>17,949,200</b>	<b>1,230,318</b>
31	Anchorage Allocation (ED 10-25)	1,500,000		
32	Cordova Mile 17 Landfill	1,745,000		
33	Construction (ED 35)			

1		Appropriation		General	Other
		Allocations	Items		
3	Craig Wastewater Collection	618,000			
4	Upgrade Completion (ED 5)				
5	Dillingham Landfill, Phase III	1,387,900			
6	(ED 39)				
7	Haines FAA Road Water Tank	608,000			
8	Project (ED 5)				
9	Homer East Trunk/Beluga Lift	441,000			
10	Station Upgrade (ED 7)				
11	Kake Alpine Lake Waterline	2,000,000			
12	Construction, Phase IV (ED 5)				
13	Ketchikan Wastewater Collection	140,000			
14	Analysis (ED 1)				
15	King Cove Delta Creek Water	600,000			
16	Supply Project (ED 40)				
17	King Salmon Sewer Project, Phase	611,900			
18	IIIB (ED 40)				
19	Klawock Solid Waste Incinerator	135,000			
20	Design (ED 5)				
21	Kodiak Monashka Bay Water and	186,300			
22	Sewer Design, Phase II (ED 6)				
23	Nome/NJUS Water and Sewer System	100,000			
24	Expansion (ED 38)				
25	Nome/NJUS Utilidor Replacement,	1,850,000			
26	Phase IV (ED 38)				
27	North Pole Water and Sewer	42,000			
28	System Analysis (ED 29-34)				
29	Palmer Sewer Refurbish (ED 27)	455,000			
30	Petersburg Scow Bay Water, Phase	1,722,000			
31	II (ED 2)				
32	Sand Point Sanitary Landfill,	1,058,700			
33	Phase III (ED 40)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Seward Water Distribution System	24,800		
4	Analysis (ED 8)			
5	Sitka Sewer Feasibility Study	60,000		
6	(ED 2)			
7	Talkeetna Water and Sewer System	51,000		
8	Analysis (ED 26-28)			
9	Unalaska Wastewater Treatment	63,400		
10	Plant Upgrade (ED 40)			
11	Wasilla Storm Water Treatment	1,264,300		
12	and Disposal System (ED 26)			
13	Wasilla Wastewater Treatment	300,000		
14	Plant, Phase 3A (ED 26)			
15	Wrangell Wastewater Treatment	38,500		
16	Plant Analysis (ED 2)			
17	Wrangell Zimovia Water and Sewer	946,400		
18	Extension, Phase IV (ED 2)			
19	*****		*****	
20	***** <b>Department of Fish and Game</b> *****			
21	*****		*****	
22	Anchorage Urban Fisheries Public		150,000	150,000
23	Access Development (ED 10-25)			
24	Kachemak Bay Research Reserve		1,385,700	1,300,000
25	Facilities and Operations (ED 7)		85,700	
26	Nearshore Fisheries Stock		1,200,000	1,200,000
27	Assessment and Research (ED 99)			
28	Port Graham Hatchery		750,000	750,000
29	Reconstruction (ED 7)			
30	Rabbit Creek Shooting Range -		150,000	150,000
31	Facility Upgrades (ED 10-25)			
32	Anchorage Indoor Rifle Range -		100,000	100,000
33	Research/Planning/Design (ED 10-			

1		<b>Appropriation</b>		<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	25)				
4	Recreational Boat Sewage Pumpout		500,000		500,000
5	Facility Development (ED 99)				
6	Sport Fishing and Recreational		2,700,000		2,700,000
7	Boating Public Access and				
8	Facility Development (ED 99)				
9	Deferred Maintenance, Renewal,		400,000	400,000	
10	Replacement of Facilities,				
11	Equipment, Vessels and Aircraft				
12	(ED 99)				
13	Transient Boat Moorage		500,000		500,000
14	Development (ED 99)				
15	Western Alaska Salmon Disaster		7,000,000		7,000,000
16	(ED 39)				
17		*****	*****		
18		***** <b>Office of the Governor</b> *****			
19		*****	*****		
20	AccuVote System (ED 99)		310,900	310,900	
21	Americans with Disabilities Act		250,000	250,000	
22	Compliance Projects (ED 99)				
23		*****		*****	
24		***** <b>Department of Health and Social Services</b> *****			
25		*****		*****	
26	Anchorage Public Assistance "One		281,400	42,800	238,600
27	Stop" Job Center Office Re-				
28	Configuration (ED 10-25)				
29	Deferred Maintenance, Renewal,		475,000	375,000	100,000
30	Replacement and Equipment (ED 99)				
31	Fairbanks Youth Facility Fire		336,000	336,000	
32	Alarm Replacement (ED 29-34)				
33	Juvenile Offender Management		1,500,000		1,500,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Information System (ED 99)			
4	State Medical Examiner Imaging	25,000	25,000	
5	Equipment (ED 99)			
6		*****	*****	
7		***** Department of Labor *****		
8		*****	*****	
9	Equipment Replacement (ED 99)	455,600		455,600
10	Unemployment Insurance Tax	2,600,000		2,600,000
11	System Redesign (ED 99)			
12	Worksite Chemical Exposure	49,200	24,600	24,600
13	Analysis Equipment (ED 99)			
14		*****	*****	
15		***** Department of Military and Veterans Affairs *****		
16		*****	*****	
17	Air Guard Facility Maintenance	1,000,000	250,000	750,000
18	(ED 29-34)			
19	Army Guard Facilities Planning	1,500,000		1,500,000
20	and Construction (ED 99)			
21	Army Guard Facility Deferred	1,350,000	250,000	1,100,000
22	Maintenance and Scheduled			
23	Renewal and Replacement (ED 99)			
24	Federal Scout Armories (ED 99)	1,421,900		1,421,900
25		*****	*****	
26		***** Department of Natural Resources *****		
27		*****	*****	
28	Land Status Geographic	200,000	200,000	
29	Information Systems (ED 99)			
30	Abandoned Mine Lands Reclamation	1,500,000		1,500,000
31	Federal Program (ED 99)			
32	Agricultural Land Disposals	125,000		125,000
33	(ED 26-28)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Airborne Geophysical and	250,000	250,000
4	Geophysical Mineral Inventory		
5	(ED 99)		
6	Cooperative Forestry Pass-	500,000	500,000
7	Through Federal Grants (ED 99)		
8	Exxon Valdez Oil Spill Trustee	626,800	626,800
9	Council Small Acquisitions		
10	(ED 35)		
11	Mt. McKinley Meat Plant	200,000	200,000
12	Processing Facility Wall Repair		
13	(ED 27)		
14	Oil and Gas Royalty Accounting	150,000	150,000
15	System, Phases II and III (ED 99)		
16	National Historic Preservation	640,000	640,000
17	Fund and Federal Grants (ED 99)		
18	National Recreational Trails	650,000	650,000
19	Federal Program (ED 99)		
20	Recorder's Office Equipment and	250,000	250,000
21	Completion of Aperture Card		
22	Filming (ED 99)		
23	Rika's Landing Erosion Control	1,175,000	1,175,000
24	(ED 35)		
25	Snowmobile Trails Development	120,000	120,000
26	(ED 99)		
27	It is the intent of the Legislature that the Department of Natural Resources contract with appropriate entities		
28	to develop trails, safety and education programs. The legislature does not intend for these funds to be spent		
29	on additional staff in the department.		
30	State Park Emergency Repairs	151,500	151,500
31	(ED 99)		
32	Copper River Basin Best Interest	100,000	100,000
33	Finding (ED 35)		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Perseverance Trail emergency	48,500	48,500	
4	repairs and transfer of			
5	ownership of repaired trail			
6	(ED 3)			
7		*****	*****	
8		***** <b>Department of Public Safety</b> *****		
9		*****	*****	
10	Repair, Replacement and	975,000	975,000	
11	Maintenance of Vessels, Fish &			
12	Wildlife Enforcement Vessels and			
13	Aircraft (ED 99)			
14	Alaska Public Safety Information	1,389,000	139,000	1,250,000
15	Network - Upgrade (ED 99)			
16	Blood Alcohol Test Equipment	50,000	50,000	
17	(ED 99)			
18	Breath Alcohol Equipment	139,500	41,850	97,650
19	Replacement (ED 99)			
20	Trooper Law Enforcement	175,000	175,000	
21	Equipment (ED 99)			
22	Village Police Officer Training	650,000		650,000
23	and Equipment (ED 99)			
24	Birchwood Squadron, Alaska Civil	8,000	8,000	
25	Air Patrol (ED 25)			
26		*****	*****	
27		***** <b>Department of Revenue</b> *****		
28		*****	*****	
29	Child Support Distribution and	1,700,000	340,000	1,360,000
30	Disbursement System (ED 10-25)			
31	Child Support Personal Computer	70,000	23,800	46,200
32	Replacement (ED 10-25)			
33	Permanent Fund Management	400,000		400,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Information System Consolidated			
4	Reporting and Data Warehouse			
5	(ED 3-4)			
6	Permanent Fund Power and	355,000		355,000
7	Environmental Systems			
8	Replacement and Upgrade (ED 3-4)			
9	<b>Alaska Housing Finance</b>			
10	<b>Corporation Projects</b>			
11	AHFC Competitive Grants for	1,000,000		1,000,000
12	Public Housing (ED 99)			
13	AHFC Federal and Other	2,750,000		2,750,000
14	Competitive Grants (ED 99)			
15	AHFC Housing and Urban	2,800,000		2,800,000
16	Development Comprehensive Grant			
17	Program (ED 99)			
18	AHFC Housing and Urban	3,750,000		3,750,000
19	Development Federal HOME Grant			
20	(ED 99)			
21	AHFC Low Income Weatherization	2,400,000		2,400,000
22	(ED 99)			
23	AHFC Public Housing	303,000		303,000
24	Environmental Cleanup and			
25	Abatement (ED 2)			
26	AHFC Senior and Statewide	2,190,500		2,190,500
27	Deferred Maintenance and			
28	Renovation (ED 99)			
29	*****		*****	
30	***** <b>Department of Transportation/Public Facilities</b> *****			
31	*****		*****	
32	Airport Deferred Maintenance	900,000	900,000	
33	(ED 99)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Alaska Marine Highway System		4,390,600	4,390,600	
4	Overhaul, Rehabilitation, and				
5	Mandatory Training (ED 99)				
6	Emergency and Non-Routine		1,000,000	1,000,000	
7	Repairs (ED 99)				
8	Harbor Deferred Maintenance		1,000,000	1,000,000	
9	(ED 99)				
10	Highway Deferred Maintenance		1,000,000	1,000,000	
11	(ED 99)				
12	Relocate and Consolidate Marine		1,500,000		1,500,000
13	Highway System Operations (ED 3-				
14	4)				
15	<b>Facilities Deferred Maintenance</b>		<b>1,178,000</b>	<b>1,178,000</b>	
16	<b>and Critical Repairs</b>				
17	Closure of State-Maintained	150,000			
18	Portion of Harborview Facility				
19	(ED 99)				
20	Other Facilities Deferred	1,028,000			
21	Maintenance and Critical Repairs				
22	(ED 99)				
23	<b>Corps of Engineers Harbor Program</b>				
24	Program Formulation (ED 99)		100,000	100,000	
25	Akutan Harbor (ED 40)		93,750	93,750	
26	Anchorage Knik Shoal Navigation		1,150,000	1,150,000	
27	Project (ED 10-25)				
28	False Pass Harbor (ED 40)		93,750	93,750	
29	Haines Harbor (ED 5)		162,600	162,600	
30	Kake Harbor (ED 5)		384,000	384,000	
31	Larsen Bay Harbor (ED 6)		1,160,000	1,160,000	
32	Nome Port and Harbor		1,231,000	1,231,000	
33	Improvements (ED 38)				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Ouzinkie Harbor (ED 6)		900,000	900,000	
4	Port Lions Harbor (ED 6)		300,000	300,000	
5	St. George Harbor (ED 40)		225,000	225,000	
6	Unalaska LSA Harbor (ED 40)		500,000	500,000	
7	<b>Statewide Programs</b>		<b>32,850,000</b>	<b>150,000</b>	<b>32,700,000</b>
8	Cooperative Reimbursable	10,500,000			
9	Projects (ED 99)				
10	Engineering Equipment	1,500,000			
11	Replacement (ED 99)				
12	Federal Emergency and	8,000,000			
13	Contingency Projects (ED 99)				
14	Federal Transit Administration	930,000			
15	Grants (ED 99)				
16	Skagway Maintenance Station Land	120,000			
17	Acquisition (ED 99)				
18	State Equipment Fleet	11,800,000			
19	Replacement Program (ED 99)				
20	<b>Airport Improvement Program</b>		<b>172,931,263</b>	<b>5,000,000</b>	<b>167,931,263</b>
21	Airport Improvement Program	5,000,000			
22	State Match (ED 99)				
23	Akutan Airport Master Plan	375,000			
24	(ED 40)				
25	Alakanuk Airport Reconstruction/	6,500,000			
26	Relocation (ED 38)				
27	Alaska International Airport	2,400,000			
28	System Development Fund (ED 11)				
29	Anchorage International Airport	900,000			
30	Advance Project Design (ED 10-25)				
31	Anchorage International Airport	2,500,000			
32	Airfield Lighting Upgrades				
33	(ED 10-25)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage International Airport	650,000		
4	Annual Improvements (ED 10-25)			
5	Anchorage International Airport	4,000,000		
6	Cargo Apron Reconstruction			
7	(ED 11)			
8	Anchorage International Airport	150,000		
9	Communication Cable Installation			
10	(ED 10-25)			
11	Anchorage International Airport	2,500,000		
12	Environmental Assessment &			
13	Cleanup (ED 10-25)			
14	Anchorage International Airport	804,000		
15	Equipment (ED 10-25)			
16	Anchorage International Airport	250,000		
17	Facility Floor Covering			
18	Replacement (ED 11)			
19	Anchorage International Airport	850,000		
20	Heating, Ventilation & Air			
21	Conditioning Automated Controls			
22	(ED 11)			
23	Anchorage International Airport	200,000		
24	North Terminal Lighting Upgrade			
25	(ED 11)			
26	Anchorage International Airport	2,500,000		
27	Security Access/Electrical			
28	Upgrades (ED 10-25)			
29	Anchorage International Airport	1,500,000		
30	Snow Storage Construction (ED 10-			
31	25)			
32	Anchorage International Airport	3,000,000		
33	Taxiway Upgrade/Repairs (ED 10-			

1	2	Appropriation		General	Other
		Allocations	Items		
3	25)				
4	Anchorage International Airport	1,200,000			
5	Terminal Electrical and Security				
6	Upgrades (ED 10-25)				
7	Anchorage International Airport	25,000,000			
8	Terminal Expansion 2005 (ED 10-				
9	25)				
10	Anchorage International Airport	11,500,000			
11	Terminal Baggage System Upgrade/				
12	Replacement (ED 99)				
13	Anchorage International Airport	3,000,000			
14	Wetlands Mitigation (ED 10-25)				
15	Angoon Airport Master Plan (ED 5)	350,000			
16	Aniak Snow Removal Equipment	152,000			
17	(ED 36)				
18	Aviation Project Preconstruction	7,000,000			
19	(ED 99)				
20	Bethel Airport Security Fencing	490,000			
21	(ED 39)				
22	Bethel Heavy Apron Construction	4,500,000			
23	(ED 39)				
24	Bethel Snow Removal Equipment	180,000			
25	(ED 39)				
26	Central Region Airports Snow	1,670,000			
27	Removal Equipment (ED 99)				
28	Central Region Aviation Master	170,000			
29	Plan Additional Requirements				
30	(ED 99)				
31	Chevak Snow Removal Equipment	200,000			
32	(ED 38)				
33	Chignik Lake Runway Resurfacing	1,350,000			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	& Lighting (ED 40)		
4	Chignik Lake Snow Removal	600,000	
5	Equipment Building Replacement		
6	(ED 40)		
7	Chuathbaluk Interim Improvements	1,000,000	
8	(ED 36)		
9	Cold Bay Airport Apron	4,000,000	
10	Reconstruction (ED 40)		
11	Cold Bay Crosswind Runway	4,000,000	
12	Resurfacing & Safety Area		
13	Expansion (ED 40)		
14	Cordova - Mudhole Smith Airport	134,375	
15	Snow Removal Equipment Building		
16	(ED 35)		
17	Fairbanks International Airport	250,000	
18	Airfield Pavement Evaluation and		
19	Management Plan (ED 30)		
20	Fairbanks International Airport	300,000	
21	Annual Improvements (ED 30)		
22	Fairbanks International Airport	730,000	
23	Equipment (ED 30)		
24	Fairbanks International Airport	4,780,000	
25	Maintenance Facility		
26	Construction (ED 30)		
27	Fairbanks International Airport	400,000	
28	Master Plan/Part 105 Noise Study		
29	Update (ED 30)		
30	Fairbanks International Airport	410,000	
31	Runway 1R/19L Extension (ED 30)		
32	Fairbanks International Airport	300,000	
33	Terminal Improvements Phase II		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 30)			
4	Holy Cross Snow Removal	584,375		
5	Equipment Building (ED 36)			
6	Huslia Airport Relocation (ED 36)	4,450,000		
7	Kalskag Airport Improvements	1,800,000		
8	(ED 36)			
9	Ketchikan Runway and Taxiway	1,000,000		
10	Lighting Replacement (ED 1)			
11	King Cove Air Strip Improvements	15,000,000		
12	(ED 40)			
13	Kipnuk Reconstruction/	3,000,000		
14	Realignment--Stage 1 (ED 39)			
15	Klawock Airport Perimeter Fence	1,100,000		
16	(ED 5)			
17	Klawock Sand and Chemical	400,000		
18	Storage Building (ED 5)			
19	Kodiak Airport Rescue and Fire	450,000		
20	Fighting Truck (ED 6)			
21	Koliganek Airport Resurfacing	400,000		
22	(ED 39)			
23	Kwigillingok Airport	1,000,000		
24	Reconstruction (ED 39)			
25	Lime Village Airport Master Plan	350,000		
26	(ED 36)			
27	McGrath Airport Runway	2,828,700		
28	Reconstruction and Apron Paving			
29	(ED 36)			
30	McGrath Snow Removal Equipment	370,000		
31	(ED 36)			
32	Naknek Crosswind Runway	3,500,000		
33	Relocation and Apron			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Construction (ED 40)				
4	Napakiak Snow Removal Equipment	25,000			
5	(ED 39)				
6	New Stuyahok Airport Relocation	3,500,000			
7	(ED 39)				
8	Nightmute Airport Reconstruction	3,500,000			
9	(ED 38)				
10	Nightmute Snow Removal Equipment	175,000			
11	(ED 38)				
12	Nome Runway 9-27 Repairs &	4,000,000			
13	Safety Area Expansion (ED 38)				
14	Nunapitchuk Resurfacing &	1,200,000			
15	Lighting (ED 39)				
16	Point Hope Snow Removal	600,000			
17	Equipment Building Replacement				
18	(ED 37)				
19	Port Graham Snow Removal	165,000			
20	Equipment (ED 7)				
21	Rampart Runway and Safety Area	307,813			
22	Rehab (ED 36)				
23	Russian Mission Runway	500,000			
24	Rehabilitation (ED 36)				
25	Sand Point Airport Rescue and	285,000			
26	Fire Fighting Truck (ED 40)				
27	Sand Point Runway Rehabilitation	4,900,000			
28	& Extension (ED 40)				
29	Shageluk Airport Reconstruction	700,000			
30	(ED 36)				
31	Sheldon Point Runway Extension	200,000			
32	(ED 38)				
33	Sitka: Seawall/Safety Area	1,450,000			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Rehabilitation (ED 2)				
4	Southeast Region Airports Snow	1,140,000			
5	Removal Equipment (ED 99)				
6	Statewide Aviation Systems Plan	700,000			
7	Update (ED 99)				
8	Stevens Village Airport	1,150,000			
9	Relocation (ED 36)				
10	Stony River Airport	3,000,000			
11	Rehabilitation (ED 36)				
12	Talkeetna Snow Removal Equipment	255,000			
13	(ED 28)				
14	Tununak Airport Reconstruction	900,000			
15	(ED 38)				
16	Wrangell Airport Master Plan	300,000			
17	(ED 2)				
18	<b>Community Transportation Program</b>				
19	<b>Statewide Road Surface Treatments</b>				
20	Statewide Road Surface		30,284,709	2,734,709	27,550,000
21	Treatments (ED 99)				
22	<b>Marine Transportation Projects</b>		<b>77,882,000</b>	<b>4,000,000</b>	<b>73,882,000</b>
23	Marine Transportation Projects	4,000,000			
24	State Match (ED 99)				
25	Alaska Marine Highway System	300,000			
26	Aurora Main Engine Overhaul				
27	(ED 99)				
28	Alaska Marine Highway System:	700,000			
29	Aurora and LeConte Ship Service				
30	Generator (ED 99)				
31	Alaska Marine Highway System:	3,470,000			
32	Coffman Cove Terminal (ED 5)				
33	Alaska Marine Highway System:	4,000,000			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Columbia Life Saving				
4	Improvements (ED 99)				
5	Alaska Marine Highway System:	800,000			
6	Fleetwide Blasting and Painting				
7	(ED 99)				
8	Alaska Marine Highway System:	400,000			
9	Fleetwide Shipboard Waste				
10	Handling (ED 99)				
11	Alaska Marine Highway System:	475,000			
12	Fleetwide Sprinkler System				
13	Rehabilitation (ED 99)				
14	Alaska Marine Highway System:	120,000			
15	Fleetwide Stability Improvements				
16	(ED 99)				
17	Alaska Marine Highway System:	700,000			
18	Haines Mooring Rehabilitation				
19	(ED 99)				
20	Alaska Marine Highway System:	730,000			
21	Hollis Terminal Modifications				
22	(ED 5)				
23	Alaska Marine Highway System:	3,500,000			
24	Homer Mooring Improvements (ED 7)				
25	Alaska Marine Highway System:	450,000			
26	International Association of				
27	Classification Societies				
28	Compliance (ED 99)				
29	Alaska Marine Highway System:	110,000			
30	Ketchikan Lay-Up Berth and				
31	Mooring Structures (ED 1)				
32	Alaska Marine Highway System:	3,850,000			
33	Ketchikan Transfer Facility				



1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>National Highway System Program</b>	<b>402,424,159</b>	<b>24,422,059</b>	<b>378,002,100</b>
4	<b>(NHS) Construction</b>			
5	National Highway System (NHS)	24,422,059		
6	State Match (ED 99)			
7	Alaska Marine Highway System:	435,000		
8	International Safety Management			
9	(ISM) Compliance (ED 99)			
10	Alaska Marine Highway System:	730,000		
11	Petersburg - Terminal Building			
12	Expansion and Uplands			
13	Improvements (ED 2)			
14	Alaska Marine Highway System:	430,000		
15	Public Address System			
16	Rehabilitation (ED 99)			
17	Alaska Marine Highway System:	240,000		
18	Sperry Gyro System Refurbishment			
19	(ED 99)			
20	Alaska Marine Highway System:	475,000		
21	Terminal Traffic Improvements			
22	(ED 99)			
23	Alaska Marine Highway System:	240,000		
24	Wrangell Terminal Modifications			
25	(ED 2)			
26	Anchorage International Airport	24,500,000		
27	Terminal Expansion Landside			
28	Access Improvements (ED 11)			
29	Central Region: National Highway	3,860,000		
30	System Road Pavement and Bridge			
31	Refurbishment (ED 99)			
32	Copper River Highway: Million	10,500,000		
33	Dollar Bridge #0206 (ED 35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
			<b>Items</b>	
1				
2				
3	Dalton Highway Improvements	3,324,000		
4	(ED 36)			
5	Dalton Highway National Corridor	11,000,000		
6	Preservation Project (ED 36)			
7	Dalton Highway MP 335 to 362	13,740,000		
8	Reconstruction - Happy Valley to			
9	Pump #2 (ED 36)			
10	Dalton Highway MP 407 Sag River	710,000		
11	Erosion (ED 36)			
12	Fairbanks: Airport and	2,410,000		
13	Washington Intersection (ED 30)			
14	Fairbanks: Geist Road/Fairbanks	135,000		
15	St/Loftus Rd Intersection			
16	Improvements (ED 30)			
17	Anchorage: Ship Creek Route	6,281,500		
18	(ED 14)			
19	Glenn Highway: MP 49 Realignment	575,000		
20	(ED 27)			
21	Glenn Highway: MP 60 to 68	7,400,000		
22	Rehabilitation - Sutton to King			
23	River (ED 27)			
24	Glenn Highway: MP 98-99 Roadside	240,000		
25	Rest Facility (ED 26-28)			
26	Glenn Highway: MP 105 - Caribou	14,000,000		
27	Creek Bridge Replacement (ED 26-			
28	28)			
29	Glenn Highway: Palmer-Wasilla	1,250,000		
30	Highway Intersection (ED 27)			
31	Haines Highway: MP 34 to 40 -	11,000,000		
32	Big Boulder Creek to Canadian			
33	Border (ED 5)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
			<b>Items</b>	
1				
2				
3	Juneau: West Douglas Highway	600,000		
4	Extension (ED 3)			
5	Kenai: North Kenai Spur Road MP	95,000		
6	10.6 to 29.7 Rehabilitation			
7	(ED 9)			
8	Ketchikan: Tongass Avenue	335,000		
9	Viaducts and Tunnel			
10	Refurbishment (ED 1)			
11	Ketchikan: Tongass - Resurfacing	570,000		
12	(ED 1)			
13	Kotzebue Roads (ED 37)	1,206,100		
14	Matanuska-Susitna Borough: Pt.	5,973,500		
15	MacKenzie Intermodal Facility			
16	(ED 26-28)			
17	National Highway System Roadside	230,000		
18	Historical Interpretive Signage			
19	(ED 99)			
20	Northern Region: National	3,850,000		
21	Highway System Road Pavement and			
22	Bridge Refurbishment (ED 99)			
23	Northwest Alaska Road/Rail	1,080,900		
24	Access (ED 99)			
25	Parks Highway MP 262 - 287	12,000,000		
26	Rehabilitation (ED 34)			
27	Parks Highway: Healy Area Safety	240,000		
28	Improvements (ED 34)			
29	Parks Highway: MP 37 to 44 -	4,750,000		
30	Seward Meridian Road to Crusey			
31	Street Rehabilitation (ED 26)			
32	Parks Highway: MP 309 -	3,000,000		
33	Monderosa Railroad Overcrossing			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	(ED 29)		
4	Parks Highway: MP 35 to 37 -	5,000,000	
5	Glenn Highway to Church Street		
6	Reconstruction (ED 26)		
7	Parks Highway: MP 37 to 44 -	20,995,000	
8	Church Street to Seward Meridian		
9	Road Rehabilitation (ED 26)		
10	Parks Highway: MP 37 to 44 -	4,000,000	
11	Seward Meridian Interchange		
12	(ED 26)		
13	Parks Highway: MP 37 to 44	190,000	
14	Rehabilitation: Crusey Street to		
15	Lucas Road (ED 26)		
16	Parks Highway: MP 57 to 67	17,500,000	
17	Rehabilitation - Little Susitna		
18	River to White's Crossing		
19	Railroad Grade Separation (ED 28)		
20	Parks Highway: MP 67 to 72	140,100	
21	Rehabilitation - White's		
22	Crossing to Willow (ED 26-28)		
23	Parks Highway: Nenana Canyon	810,000	
24	Safety/Access Improvements -		
25	Phase 1 (ED 34)		
26	Parks Highway: Nenana Canyon	95,000	
27	Safety/Access Improvements -		
28	Phase 2 (ED 34)		
29	Portage Valley Road	1,285,000	
30	Rehabilitation (ED 18)		
31	Prince of Wales Island: Big Salt	5,000,000	
32	Lake Road: MP 2.4 to 9.7 (ED 5)		
33	Richardson Highway MP 4 to 8	680,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1	Erosion Repair (ED 35)			
4	Richardson Highway MP 203 to 206	91,000		
5	Reconstruction - McCallum Creek			
6	to Rainbow Mountain (ED 35)			
7	Richardson Highway MP 308 to 311	210,000		
8	Rehabilitation - Birch Lake to			
9	Midway (ED 34)			
10	Richardson Highway MP 351 -	5,140,000		
11	Peridot RR Overcrossing (ED 32)			
12	Richardson Highway: MP 6 to 14	685,000		
13	Rehabilitation - Robe River to			
14	Low River (Keystone Canyon)			
15	(ED 35)			
16	Richardson Highway: MP 14 to 26	780,000		
17	Rehabilitation - Keystone Canyon			
18	to Thompson Pass (ED 35)			
19	Richardson Highway: MP 115 to	4,750,000		
20	129 Rehabilitation - Glennallen			
21	to Gakona Junction (ED 35)			
22	Richardson Highway: MP 148 to	190,000		
23	159 Reconstruction - Sourdough			
24	to Haggard Creek (ED 35)			
25	Richardson Highway: MP 185 One	1,820,000		
26	Mile Creek Bridge Replacement			
27	(ED 35)			
28	Richardson Highway: MP 357 -	4,380,000		
29	Badger Road Interchange (ED 32)			
30	Safety: National Highway System	2,055,000		
31	Highway Safety Improvement			
32	Program (ED 99)			
33	Seward: Exit Glacier Road (ED 8)	1,115,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>	
1			
2			
3	Seward Highway: MP 8 to 13 -	9,975,000	
4	Grouse Creek Canyon (ED 8)		
5	Seward Highway: MP 13 to 18 -	2,000,000	
6	The Summit to Snow River (ED 8)		
7	Seward Highway: MP 100 to 115	16,625,000	
8	Bird Point to Anchorage -		
9	Passing Lanes (ED 18)		
10	Southeast Region National	1,815,000	
11	Highway System Pavement and		
12	Bridge Refurbishment (ED 99)		
13	Statewide Payload (ED 99)	5,400,000	
14	Steese Highway: MP 22 to 35	200,000	
15	(ED 29-34)		
16	Steese Highway: MP 35 to 44	600,000	
17	(ED 29-34)		
18	Sterling Highway: MP 36 to 46 -	950,000	
19	Sterling/Seward Wye to Sunrise		
20	(ED 7)		
21	Sterling Highway: Soldotna Urban	14,300,000	
22	& Kenai River Bridge #0671		
23	Replacement (ED 8)		
24	Surface Transportation	61,800,000	
25	Preconstruction (ED 99)		
26	Taylor Highway: MP 23 to 44	4,200,000	
27	(ED 36)		
28	Tok Cutoff MP 30 to 38	760,000	
29	Reconstruction - Chistochina to		
30	Mankoman Lake (ED 36)		
31	US Creek Road (ED 29-34)	1,600,000	
32	Weigh-In-Motion Equipment (ED 99)	1,370,000	
33	Whittier Access Improvements	23,000,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 35)			
4	Whittier Ferry Access Road	7,125,000		
5	(ED 35)			
6	Whittier Maintenance and	1,965,000		
7	Operations (ED 35)			
8		*****	*****	
9		***** University of Alaska *****		
10		*****	*****	
11	Alaska Small Business		450,000	450,000
12	Development Center (ED 99)			
13		*****	*****	
14		***** Municipal Capital Matching Grants (AS 37.06.010) *****		
15		*****	*****	
16	Akutan Bulk Fuel Storage		25,000	25,000
17	Replacement (ED 40)			
18	Alakanuk Equipment Purchase		25,000	25,000
19	(Front End Loader) (ED 38)			
20	Aleutians East Borough Nelson		25,000	25,000
21	Lagoon Community Park Project			
22	(ED 40)			
23	Allakaket Watering Point		25,000	25,000
24	Building Renovation (ED 36)			
25	Ambler New Health Clinic (ED 37)		14,323	14,323
26	Ambler Combined Facility		9,500	9,500
27	(Centralized Office) (ED 37)			
28	Anchorage East and Midtown		800,000	800,000
29	Softball Complex (ED 10-25)			
30	Anchorage Major Municipal		1,110,000	1,110,000
31	Facility Upgrade Projects (ED 10-			
32	25)			
33	Anchorage Jewel Lake and Sand		1,180,000	1,180,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Lake Fire Station (#7)				
4	Replacement (ED 10-25)				
5	Anchorage Chugiak and Eagle		400,000		400,000
6	River Road and Drainage				
7	Rehabilitation (ED 10-25)				
8	Anchorage Northeast Community		800,000		800,000
9	and Recreation Center (ED 10-25)				
10	Anderson Road Resurfacing (ED 29-		25,000		25,000
11	34)				
12	Angoon Heavy Equipment (ED 5)		25,000		25,000
13	Aniak Shop Upgrade (ED 36)		25,000		25,000
14	Anvik Bridge #1302 Replacement		25,093		25,093
15	(ED 36)				
16	Atka Heavy Equipment Overhaul		15,000		15,000
17	(ED 40)				
18	Atka Clinic and Public Building		10,000		10,000
19	Renovation (ED 40)				
20	Barrow Upgrade of Playgrounds		109,670		109,670
21	and Upgrade of Indoor and				
22	Outdoor City Recreation				
23	Facilities (ED 37)				
24	Bethel Braund Building		112,740		112,740
25	Renovation (ED 39)				
26	Bettles Grader Purchase (ED 36)		25,000		25,000
27	Brevig Mission Post Office		25,000		25,000
28	Building Construction (ED 38)				
29	Buckland Community Playground		21,413		21,413
30	Upgrade (ED 37)				
31	Cheformak Generator Purchase		25,000		25,000
32	(ED 39)				
33	Chignik Dock Complex (ED 40)		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Chuathbaluk Teacher's Rental		25,000		25,000
4	House (ED 36)				
5	Coffman Cove Continuing Park		25,000		25,000
6	Improvements (ED 5)				
7	Cold Bay Dock Electrification		25,000		25,000
8	Project (ED 40)				
9	Cordova Landfill Reclamation and		61,337		61,337
10	Orca Inlet Recreational Wayside				
11	(ED 35)				
12	Craig Community Emergency		50,795		50,795
13	Response Vehicle with Crisis				
14	Capability (ED 5)				
15	Deering Community Facilities and		25,000		25,000
16	Equipment (ED 37)				
17	Delta Junction Computers,		12,500		12,500
18	Networking and Record Retention				
19	Equipment for the Library and				
20	City Hall (ED 35)				
21	Delta Junction New Equipment for		12,500		12,500
22	Television Service (ED 35)				
23	Denali Borough Chamber of		13,000		13,000
24	Commerce Building, Phase II				
25	(ED 29-34)				
26	Denali Borough Foundation		10,000		10,000
27	Repairs to Kids Stop Day Care				
28	Center (ED 29-34)				
29	Denali Borough Community Well		12,556		12,556
30	for Panguingue Creek Homeowner's				
31	Assoc. (ED 29-34)				
32	Dillingham Ice Hockey Rink		56,508		56,508
33	Upgrade (ED 39)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Diomedea Backhoe Purchase (ED 37)		25,089		25,089
4	Eagle Dust Control (ED 36)		15,000		15,000
5	Eagle Emergency Road Repair		10,000		10,000
6	(ED 36)				
7	Ekwok Equipment Maintenance		25,000		25,000
8	Building Repair and Equipment				
9	Purchase (ED 39)				
10	Elim Playground Repair and		25,000		25,000
11	Equipment (ED 38)				
12	Emmonak Computer Upgrades and		25,000		25,000
13	Other Equipment (ED 38)				
14	Fairbanks City Wide Equipment		525,000		525,000
15	Replacement (ED 29-34)				
16	Fairbanks North Star Borough		84,700		84,700
17	Replacement Ambulance (ED 29-34)				
18	Fairbanks North Star Borough		65,450		65,450
19	Borough-Wide EMS Support				
20	Equipment (ED 29-34)				
21	Fairbanks North Star Borough		140,000		140,000
22	Borough-Wide Fire, Life and				
23	Safety Projects (ED 29-34)				
24	Fairbanks North Star Borough		33,810		33,810
25	Tanana River Annual Levee Major				
26	Maintenance (ED 29-34)				
27	Fairbanks North Star Borough		35,000		35,000
28	Upgrade Playground Surfacing and				
29	Apparatus (Phase 2) School				
30	District (ED 29-34)				
31	Fairbanks North Star Borough		35,000		35,000
32	Upgrade Playground Surfacing and				
33	Apparatus (Phase 2) Parks and				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Recreation (ED 29-34)				
4	Fairbanks North Star Borough		84,000		84,000
5	Alaskaland Cabin #2 (Trading				
6	Post) Renovation (ED 29-34)				
7	Fairbanks North Star Borough		280,000		280,000
8	Transit Garage Ventilation				
9	System Upgrade (ED 29-34)				
10	Fairbanks North Star Borough		14,000		14,000
11	Park and Ballfield Water Service				
12	Code Upgrades (ED 29-34)				
13	Fairbanks North Star Borough		38,500		38,500
14	Nussbaumer Field - Repair Picnic				
15	Shelter Roof and Support				
16	Structure (ED 29-34)				
17	Fairbanks North Star Borough		38,500		38,500
18	Carlson Community Activity				
19	Center Rigging Safety Upgrade				
20	(ED 29-34)				
21	Fairbanks North Star Borough		11,340		11,340
22	Francis Field Rebuild Dugouts				
23	(ED 29-34)				
24	False Pass Community Building		25,000		25,000
25	Construction (ED 40)				
26	Galena Clinic Repairs (ED 36)		10,000		10,000
27	Galena Parks and Recreation		15,000		15,000
28	Upgrades (ED 36)				
29	Gambell Heavy Equipment Repairs		25,000		25,000
30	(ED 38)				
31	Golovin Washeteria Upgrade		20,000		20,000
32	(ED 38)				
33	Haines FAA Road Water Tank		35,530		35,530

1	2	Appropriation		General	Other
		Allocations	Items		
3	Construction (ED 5)				
4	Haines Borough Chilkat Center		25,000		25,000
5	Window Replacement and				
6	Structural Repair (ED 5)				
7	Holy Cross Renovation for		28,399		28,399
8	Community Hall and Washeteria				
9	Relocation (ED 36)				
10	Homer New Animal Shelter (ED 7)		102,500		102,500
11	Hoonah Road Paving Engineering		36,000		36,000
12	Design (ED 5)				
13	Hoonah Relocation of Rifle Range		25,254		25,254
14	(ED 5)				
15	Houston Blacktop on Cheri Lake		32,940		32,940
16	Road to White Rabbit to King				
17	Arthur (ED 28)				
18	Huslia Renovate Gas and Oil		25,000		25,000
19	Building and Equipment (ED 36)				
20	Juneau Americans with		35,000		35,000
21	Disabilities Act Compliance				
22	(ED 3-4)				
23	Juneau Underground Storage Fuel		140,000		140,000
24	Tanks (ED 3-4)				
25	Juneau Essential Building		171,500		171,500
26	Repairs (ED 3-4)				
27	Juneau Building Maintenance:		164,015		164,015
28	Deferred Building Maintenance				
29	(ED 3-4)				
30	Kachemak Homer Public Library		25,000		25,000
31	(ED 7)				
32	Kake Community Hall Upgrade and		23,625		23,625
33	Renovation (ED 5)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Kaktovik Community Building		15,000		15,000
4	Upgrade (ED 37)				
5	Kaktovik Boat Dock (ED 37)		10,000		10,000
6	Kaltag Heritage Center		25,000		25,000
7	Renovation (ED 36)				
8	Kenai Street Improvement Program		149,911		149,911
9	(ED 9)				
10	Kenai Peninsula Borough		494,609		494,609
11	Boroughwide Road Improvement				
12	Projects (ED 7-9)				
13	Ketchikan Front Street Sewer		182,298		182,298
14	Replacement (ED 1)				
15	Ketchikan Gateway Borough		37,100		37,100
16	Cabling Connection Borough				
17	Computer (ED 1)				
18	Ketchikan Gateway Borough		21,000		21,000
19	Airport Terminal Smart Key				
20	System (ED 1)				
21	Ketchikan Gateway Borough		31,500		31,500
22	Floating Dock Upgrade (ED 1)				
23	Ketchikan Gateway Borough		21,802		21,802
24	Airport Terminal Ceiling and				
25	Lighting, Phase II (ED 1)				
26	Kiana Water and Sewer Line		25,000		25,000
27	Replacement and Repair (ED 37)				
28	King Cove Harbor House (ED 40)		25,000		25,000
29	Kivalina Community Facilities		25,000		25,000
30	and Equipment (ED 37)				
31	Klawock Harbor Improvements and		25,000		25,000
32	Expansion (ED 5)				
33	Kobuk Community Facilities and		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Equipment (ED 37)				
4	Kodiak Chichenof Street		140,747		140,747
5	Improvement Project (ED 6)				
6	Kodiak Island Borough School		126,770		126,770
7	Facilities Repair and Upgrade				
8	(ED 6)				
9	Kotlik Erosion Material (ED 38)		25,000		25,000
10	Kotzebue Community Facilities		72,766		72,766
11	and Equipment (ED 37)				
12	Koyuk Community Building Repair		20,000		20,000
13	(ED 38)				
14	Koyuk Fire Equipment and Storage		20,000		20,000
15	Facility (ED 38)				
16	Koyuk Road Improvements and		10,739		10,739
17	Maintenance (ED 38)				
18	Koyukuk Electricity Upgrade		25,000		25,000
19	(ED 36)				
20	Kupreanof Repair and Maintain		10,000		10,000
21	Existing Trail System (ED 2)				
22	Kupreanof Storage and Wood Shed		10,000		10,000
23	Construction (ED 2)				
24	Kwethluk Community Playground		25,000		25,000
25	Equipment (ED 39)				
26	Lake and Peninsula Borough		25,121		25,121
27	Levelock Riverbank Erosion				
28	Remediation Project (ED 40)				
29	Larsen Bay Equipment Upgrade		25,000		25,000
30	(ED 6)				
31	Lower Kalskag Water Plant and		25,196		25,196
32	AVEC Plant Waste Heat (ED 36)				
33	Manokotak Community Facilities		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	and Equipment (ED 39)				
4	Manokotak Building Renovation		25,000		25,000
5	(ED 39)				
6	Marshall Electrical Upgrade for		25,000		25,000
7	City Buildings (ED 36)				
8	Matanuska-Susitna Borough Design		14,000		14,000
9	and Engineering of Tyone River				
10	Weir (ED 26-28)				
11	Matanuska-Susitna Borough Point		450,000		450,000
12	McKenzie Intermodal Facility				
13	(ED 26-28)				
14	Matanuska-Susitna Borough		220,100		220,100
15	Information Technology (ED 26-28)				
16	Matanuska-Susitna Borough		59,500		59,500
17	Historical Preservation (ED 26-				
18	28)				
19	McGrath Water Plant Upgrade		25,000		25,000
20	(ED 36)				
21	Metlakatla Resurface Port Dock		40,853		40,853
22	and Reinforce Ramp Towers (ED 5)				
23	Mountain Village Teen Center		25,000		25,000
24	Renovation and Equipment				
25	Purchase (ED 38)				
26	Napakiak Community Laundry		25,000		25,000
27	Renovation (ED 39)				
28	Napaskiak Tractor Purchase		27,936		27,936
29	(ED 39)				
30	Nenana Fire Truck Purchase		25,000		25,000
31	(ED 36)				
32	New Stuyahok City Survey		25,000		25,000
33	Townsite (ED 39)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Nightmute Emergency Response		25,000		25,000
4	Equipment (ED 38)				
5	Nikolai Generator Building and		25,000		25,000
6	Fuel Farm Upgrade (ED 36)				
7	Nome New Police Vehicle (ED 38)		31,025		31,025
8	Nome Library Circulation Counter		22,248		22,248
9	(ED 38)				
10	Nome Fire Hall Windows (ED 38)		19,550		19,550
11	Nome Recreation Center Dance		18,159		18,159
12	Room Flooring (ED 38)				
13	Noorvik New City Recreation		25,000		25,000
14	Center (ED 37)				
15	North Pole Public Safety		42,130		42,130
16	Generator and Equipment (ED 29-				
17	34)				
18	Northwest Arctic Borough		25,000		25,000
19	Building Engineering and Design				
20	(ED 37)				
21	Nulato City Building Upgrade		25,000		25,000
22	(ED 36)				
23	Old Harbor Garbage Truck,		26,560		26,560
24	Canisters, Water and Sewer				
25	Extension (ED 6)				
26	Ouzinkie Dump Truck Purchase		25,000		25,000
27	(ED 6)				
28	Pelican Sewer Equipment (Bobcat)		24,712		24,712
29	(ED 5)				
30	Petersburg Small Boat Harbor		84,633		84,633
31	Expansion and Renovation (ED 2)				
32	Pilot Point Dago Creek Upgrade		25,000		25,000
33	(ED 40)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Point Hope Community Facilities		25,000		25,000
4	and Equipment (ED 37)				
5	Port Alexander Continuing		25,006		25,006
6	Upgrade and Repair of Waterline				
7	(ED 5)				
8	Port Heiden Cultural Center and		25,000		25,000
9	Health Clinic Finishing Project				
10	(ED 40)				
11	Port Lions Water Dam Replacement		25,000		25,000
12	(ED 6)				
13	Ruby Heating System Upgrade in		22,000		22,000
14	City Buildings (ED 36)				
15	Russian Mission Road Clearing,		25,259		25,259
16	Construction, and Improvements				
17	(ED 36)				
18	Saint George Water and Sewer		25,000		25,000
19	System Improvements (ED 40)				
20	Saint Mary's Community Hall		25,000		25,000
21	Renovation (ED 38)				
22	Saint Michael Public Safety		25,000		25,000
23	Building (ED 38)				
24	Saint Paul Airport Water, Phase		25,271		25,271
25	7 (ED 40)				
26	Sand Point Completion of New		25,000		25,000
27	Public Works Building (ED 40)				
28	Savoonga Renovation of City		25,000		25,000
29	Municipal Building (ED 38)				
30	Saxman City Hall Building		25,102		25,102
31	Improvements (ED 1)				
32	Scammon Bay Public Safety		25,000		25,000
33	Building (ED 38)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Selawik Community Facilities,		25,000		25,000
4	Boardwalk and Equipment (ED 37)				
5	Seldovia Backhoe Purchase (ED 7)		50,000		50,000
6	Seward Fire Department Fire Hose		40,000		40,000
7	Replacement (ED 8)				
8	Seward Curb Cuts for ADA		34,564		34,564
9	Compliance - Sidewalk, Curb,				
10	Gutters (ED 8)				
11	Sheldon Point Community Hall		10,000		10,000
12	Completion (ED 38)				
13	Sheldon Point Sewage and Solid		15,000		15,000
14	Waste Disposal Upgrade (ED 38)				
15	Shishmaref Haul System Upgrade		25,000		25,000
16	(ED 37)				
17	Shungnak Community Facilities		25,000		25,000
18	and Equipment (ED 37)				
19	Sitka Fire Hall Renovation and		181,419		181,419
20	Upgrade (ED 2)				
21	Skagway Community Recreation		26,000		26,000
22	Center Design (ED 5)				
23	Soldotna East Redoubt Avenue		101,737		101,737
24	Reconstruction Design and				
25	Engineering (ED 8)				
26	Stebbins Road Improvement (ED 38)		25,000		25,000
27	Tanana Streets and Roads		25,000		25,000
28	Improvement (ED 36)				
29	Teller Repair and Improve		10,500		10,500
30	Municipal Garage Heating System				
31	(ED 38)				
32	Teller Acquire Municipal Heavy		14,500		14,500
33	Equipment Dozer (ED 38)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Thorne Bay Harbor and Ron's Road		25,026		25,026
4	Upgrade Project (ED 5)				
5	Togiak Garbage Truck (ED 39)		25,000		25,000
6	Toksook Bay Seawall Completion		25,000		25,000
7	(ED 38)				
8	Unalakleet Building and		25,000		25,000
9	Equipment Repair (ED 38)				
10	Unalaska Pathway Development,		108,449		108,449
11	Phase VI (ED 40)				
12	Valdez Street Overlay and		106,917		106,917
13	Reconstruction Improvements				
14	(ED 35)				
15	Wainwright Community Center		25,007		25,007
16	Furnace (ED 37)				
17	Wales Dump Site Improvement		25,000		25,000
18	(ED 37)				
19	Wasilla Spruce Street Paving		109,826		109,826
20	(ED 26)				
21	White Mountain Bulk Fuel Tank		50,191		50,191
22	Farm Relocation (ED 38)				
23	Whittier Consolidated Municipal		25,000		25,000
24	Facility (ED 35)				
25	Wrangell Pump Station Upgrade		63,227		63,227
26	(ED 2)				
27	Yakutat Public Facilities and		25,000		25,000
28	Equipment Upgrade (ED 5)				
29	*****			*****	
30	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****				
31	*****			*****	
32	Akiachak Trash Bin Construction,		25,050		25,050
33	Phase II (ED 39)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Beaver Multipurpose Community		51,678		51,678
4	Health Center (ED 36)				
5	Birch Creek, Heavy Equipment		25,000		25,000
6	Shelter (ED 36)				
7	Chalkyitsik Multipurpose		25,023		25,023
8	Building (ED 36)				
9	Chistochina Community Hall		25,023		25,023
10	Upgrade and Repairs (ED 36)				
11	Chitina Dumpsite (ED 36)		25,023		25,023
12	Copper Center Kluti-Kaah		22,339		22,339
13	Gymnasium (ED 36)				
14	Crooked Creek Firehall Building		25,024		25,024
15	(ED 36)				
16	Dot Lake Services Completion of		25,023		25,023
17	Building and Equipment Purchase				
18	(ED 36)				
19	Dry Creek Multipurpose Building		25,000		25,000
20	(ED 36)				
21	Edna Bay Multipurpose Building		10,000		10,000
22	(ED 5)				
23	Edna Bay Road Upgrade (ED 5)		15,033		15,033
24	Elfin Cove Completion of		25,023		25,023
25	Community Facilities Upgrade				
26	(ED 5)				
27	Evansville Equipment Purchase		25,023		25,023
28	(ED 36)				
29	Four Mile Road, Road		25,063		25,063
30	Stabilization (ED 36)				
31	Glennallen Bookmobile Purchase		17,023		17,023
32	(ED 35)				
33	Glennallen Water Supply (ED 35)		13,000		13,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Gulkana Teen Center Renovation		25,023		25,023
4	(ED 36)				
5	Gustavus Ongoing Community		28,000		28,000
6	Projects (ED 5)				
7	Hollis Road Improvement and		25,023		25,023
8	Construction (ED 5)				
9	Hyder Engineering, Hydrological		25,023		25,023
10	Services (ED 1)				
11	Kasigluk Community Center (ED 39)		25,039		25,039
12	Kenny Lake Athletic Field		25,000		25,000
13	Improvements and Completion				
14	(ED 35)				
15	Kipnuk Road Upgrade (ED 39)		25,023		25,023
16	Koliganek Equipment Purchase		25,023		25,023
17	(ED 39)				
18	Kongiganak Boardwalk Improvement		25,365		25,365
19	and Completion (ED 39)				
20	Kwigillingok Clinic Building		25,023		25,023
21	(ED 39)				
22	Lake Minchumina Community		25,322		25,322
23	Facilities Renovation and				
24	Equipment Purchase (ED 36)				
25	Lime Village Road Upgrade (ED 36)		25,045		25,045
26	Manley Hot Springs Dump Upgrades		15,000		15,000
27	(ED 36)				
28	Manley Hot Springs Multipurpose		10,022		10,022
29	Facility (ED 36)				
30	Mentasta Lake Day Care/Elder		24,969		24,969
31	Center/Recreation Center (ED 36)				
32	Minto Community Hall (ED 36)		25,000		25,000
33	Naukati West Road Construction/		25,022		25,022

1	2	Appropriation		General	Other
		Allocations	Items		
3	Pit Development (ED 5)				
4	Nelchina/Mendeltna Community		26,368		26,368
5	Hall (ED 27)				
6	Newtok Boardwalk Completion		28,454		28,454
7	(ED 38)				
8	Newtok Community Hall		25,000		25,000
9	Improvements (ED 38)				
10	Nikolski Pumphouse Upgrade and		12,586		12,586
11	Repairs (ED 40)				
12	Nikolski Water System Repairs		11,000		11,000
13	(ED 40)				
14	Pitka's Point Washeteria and		25,034		25,034
15	Sauna Renovation (ED 38)				
16	Red Devil Multipurpose Building		25,033		25,033
17	(ED 36)				
18	Silver Springs Road Improvements		38,198		38,198
19	(ED 36)				
20	Slana Community Community		12,510		12,510
21	Center, Phase IV (ED 36)				
22	Slana Community Road		12,510		12,510
23	Improvements (ED 36)				
24	Sleetmute Community Building		27,410		27,410
25	Improvements (ED 36)				
26	Stevens Village, Landfill Dump		25,022		25,022
27	Truck (ED 36)				
28	Takotna Firehouse Repairs (ED 36)		25,034		25,034
29	Tatitlek Community Dock Upgrades		25,711		25,711
30	(ED 35)				
31	Tazlina Community Hall		25,023		25,023
32	Construction (ED 35)				
33	Tetlin Road Improvements,		24,967		24,967

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Equipment Purchase and Repair				
4	(ED 36)				
5	Tok Community Facilities Upgrade		15,300		15,300
6	and Equipment Purchase (ED 36)				
7	Tuluksak, Heavy Equipment Repair		31,230		31,230
8	(ED 36)				
9	Whale Pass Dock Expansion and		15,000		15,000
10	Upgrade (ED 5)				
11	Whale Pass Fire Hall Renovation		10,000		10,000
12	(ED 5)				
13	* Sec. 34. The following sets out the funding by agency for the appropriations made in sec. 33 of this Act.				
14	<b>Department of Administration</b>				
15	General Fund Receipts		450,000		
16	Information Service Fund		3,500,000		
17	*** Total Agency Funding ***		\$3,950,000		
18	<b>Department of Commerce and Economic Development</b>				
19	Federal Receipts		5,000,000		
20	General Fund Receipts		100,000		
21	Alaska Aerospace Development Corporation Receipts		6,000,000		
22	*** Total Agency Funding ***		\$11,100,000		
23	<b>Department of Community &amp; Regional Affairs</b>				
24	Federal Receipts		550,000		
25	General Fund Receipts		275,000		
26	Oil/Hazardous Response Fund		1,600,000		
27	*** Total Agency Funding ***		\$2,425,000		
28	<b>Department of Corrections</b>				
29	Federal Receipts		1,300,000		
30	General Fund Receipts		575,000		
31	*** Total Agency Funding ***		\$1,875,000		
32	<b>Department of Education</b>				
33	General Fund Receipts		140,000		

1	Alaska Post-Secondary Education Commission Receipts	64,500
2	*** Total Agency Funding ***	\$204,500
3	<b>Department of Environmental Conservation</b>	
4	Federal Receipts	28,729,196
5	General Fund Receipts	3,160,328
6	Exxon Valdez Oil Spill Settlement	743,000
7	Oil/Hazardous Response Fund	8,700,000
8	Storage Tank Assistance Fund	5,000,000
9	Alaska Housing Finance Corporation Receipts	30,194,800
10	*** Total Agency Funding ***	\$76,527,324
11	<b>Department of Fish and Game</b>	
12	Federal Receipts	12,675,000
13	General Fund Match	85,700
14	General Fund Receipts	400,000
15	Exxon Valdez Oil Spill Settlement	750,000
16	Fish and Game Fund	925,000
17	*** Total Agency Funding ***	\$14,835,700
18	<b>Office of the Governor</b>	
19	General Fund Receipts	560,900
20	*** Total Agency Funding ***	\$560,900
21	<b>Department of Health and Social Services</b>	
22	Federal Receipts	1,838,600
23	General Fund Match	42,800
24	General Fund Receipts	736,000
25	*** Total Agency Funding ***	\$2,617,400
26	<b>Department of Labor</b>	
27	Federal Receipts	3,080,200
28	General Fund Match	24,600
29	*** Total Agency Funding ***	\$3,104,800
30	<b>Department of Military and Veterans Affairs</b>	
31	Federal Receipts	4,771,900
32	General Fund Receipts	500,000
33	*** Total Agency Funding ***	\$5,271,900

<b>1</b>	<b>Department of Natural Resources</b>	
2	Federal Receipts	4,465,000
3	General Fund Receipts	900,000
4	General Fund/Program Receipts	370,000
5	Exxon Valdez Oil Spill Settlement	626,800
6	Agricultural Loan Fund	325,000
7	*** Total Agency Funding ***	\$6,686,800
<b>8</b>	<b>Department of Public Safety</b>	
9	Federal Receipts	1,900,000
10	General Fund Match	180,850
11	General Fund Receipts	1,208,000
12	Inter-Agency Receipts	97,650
13	*** Total Agency Funding ***	\$3,386,500
<b>14</b>	<b>Department of Revenue</b>	
15	Federal Receipts	11,356,200
16	General Fund/Program Receipts	363,800
17	Alaska Housing Finance Corporation Receipts	5,243,500
18	Alaska Permanent Fund Corporation Receipts	755,000
19	*** Total Agency Funding ***	\$17,718,500
<b>20</b>	<b>Department of Transportation/Public Facilities</b>	
21	Federal Receipts	599,621,363
22	General Fund Match	42,486,868
23	General Fund Receipts	9,588,600
24	Highway Working Capital Fund	11,800,000
25	International Airport Revenue Fund	33,144,000
26	Capital Improvement Project Receipts	1,500,000
27	Marine Highway System Fund	1,500,000
28	Statutory Designated Program Receipts	9,000,000
29	International Airports Construction Fund	25,000,000
30	*** Total Agency Funding ***	\$733,640,831
<b>31</b>	<b>University of Alaska</b>	
32	General Fund Receipts	450,000
33	*** Total Agency Funding ***	\$450,000

<b>1</b>	<b>Municipal Capital Matching Grants (AS 37.06.010)</b>	
<b>2</b>	Municipal Matching Grant Fund	12,413,053
<b>3</b>	*** Total Agency Funding ***	\$12,413,053
<b>4</b>	<b>Unincorp Comm. Cap Match Grant (AS 37.06.020)</b>	
<b>5</b>	Unincorporated Matching Grant Fund	1,249,660
<b>6</b>	*** Total Agency Funding ***	\$1,249,660
<b>7</b>	The following summarizes the funding sources for the appropriations made in section 33 of this act.	
<b>8</b>	Federal Receipts	675,287,459
<b>9</b>	General Fund Match	42,820,818
<b>10</b>	General Fund Receipts	19,043,828
<b>11</b>	General Fund/Program Receipts	733,800
<b>12</b>	Inter-Agency Receipts	97,650
<b>13</b>	Exxon Valdez Oil Spill Settlement	2,119,800
<b>14</b>	Agricultural Loan Fund	325,000
<b>15</b>	Fish and Game Fund	925,000
<b>16</b>	Highway Working Capital Fund	11,800,000
<b>17</b>	International Airport Revenue Fund	33,144,000
<b>18</b>	Oil/Hazardous Response Fund	10,300,000
<b>19</b>	Capital Improvement Project Receipts	1,500,000
<b>20</b>	Marine Highway System Fund	1,500,000
<b>21</b>	Storage Tank Assistance Fund	5,000,000
<b>22</b>	Information Service Fund	3,500,000
<b>23</b>	Municipal Matching Grant Fund	12,413,053
<b>24</b>	Unincorporated Matching Grant Fund	1,249,660
<b>25</b>	Alaska Aerospace Development Corporation Receipts	6,000,000
<b>26</b>	Alaska Housing Finance Corporation Receipts	35,438,300
<b>27</b>	Alaska Permanent Fund Corporation Receipts	755,000
<b>28</b>	Alaska Post-Secondary Education Commission Receipts	64,500
<b>29</b>	Statutory Designated Program Receipts	9,000,000
<b>30</b>	International Airports Construction Fund	25,000,000
<b>31</b>	***** Total Budget *****	\$898,017,868

**32** (SEC. 35 OF THIS ACT BEGINS ON PAGE 63)

1 \* **Sec. 35.** The following appropriation items are for capital projects and grants from the general fund or  
 2 other funds as set out in section 36 of this act by funding source to the agencies named for the purposes  
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** <b>Department of Transportation/Public Facilities</b> *****		
8	*****	*****	
9	<b>Anchorage Metropolitan Area</b>		
10	<b>Transportation Study (AMATS)</b>		
11	<b>Projects</b>		
12	Anchorage Area Contingency for	655,800	655,800
13	Planning/Construction Shortfalls		
14	and Road/Intersection		
15	Improvements (ED 10-25)		
16	Anchorage Air Quality/Non-	6,787,952	6,175,000
17	Attainment Area Projects (ED 10-		
18	25)		
19	Anchorage: Arctic Blvd.	329,779	300,000
20	Reconstruction: Dimond Blvd. to		
21	Raspberry Rd./68th Ave. and		
22	Raspberry Rd from Arctic to C C		
23	St. (ED 11)		
24	Anchorage: Dowling Road -	1,364,700	1,364,700
25	Raspberry to Lake Otis Parkway		
26	(ED 10-25)		
27	Anchorage: Elementary School	862,922	785,000
28	Pedestrian Overpass; New Design,		
29	Replacement, Construction,		
30	Improvements and ADA Upgrades		
31	(ED 10-25)		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Anchorage: Northern Lights Blvd.		240,739	21,739	219,000
4	- Noise Barriers (ED 10-25)				
5	Anchorage: Victor Road - 100th		500,055	45,155	454,900
6	Avenue to Dimond Drive (ED 10-25)				
7	Anchorage: 15th Avenue		2,748,159	248,159	2,500,000
8	Reconstruction: L St. to Juneau				
9	Street (ED 15)				
<b>10</b>	<b>AMATS National Highway System</b>		<b>11,948,993</b>	<b>1,078,993</b>	<b>10,870,000</b>
11	Anchorage: Port Access: Ocean	1,099,263			
12	Dock Road/Rail Rack (ED 13)				
13	Anchorage: Minnesota Drive and	4,699,351			
14	International Airport Road				
15	Interchange (ED 11)				
16	Anchorage: Minnesota Drive: Old	1,055,293			
17	Seward Highway: International				
18	Airport Road Surface				
19	Rehabilitation (ED 10)				
20	Anchorage: New Seward Highway at	5,095,086			
21	Dimond Interchange Capacity				
22	Improvement (ED 17)				
<b>23</b>	<b>AMATS Roadway Improvement Program</b>		<b>23,183,467</b>	<b>2,093,467</b>	<b>21,090,000</b>
24	Anchorage: DeArmoun Rd	549,632			
25	Reconstruction (ED 18)				
26	Anchorage: Dowling Rd.	3,572,606			
27	Reconstruction: Lake Otis Pkwy.				
28	to Old Seward Hwy. (ED 20)				
29	Anchorage: Highway Safety	1,648,895			
30	Projects (ED 10-25)				
31	Anchorage: LED Signal	2,682,203			
32	Installation (ED 10-25)				
33	Eagle River: Business Blvd.	2,088,601			

1	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3				
4	Roadway Rehabilitation. Old Glen			
5	Highway to Old Glenn Highway			
6	(ED 25)			
7	Anchorage: Old Seward Hwy.	12,641,530		
8	Reconstruction (ED 17)			
9	<b>AMATS Transportation Enhancement</b>	<b>4,913,708</b>	<b>443,708</b>	<b>4,470,000</b>
10	<b>Programs</b>			
11	Anchorage: Ship Creek Trail	1,923,711		
12	(ED 14)			
13	Eagle River: Business Blvd. Area	2,989,997		
14	Pedestrian Safety Improvements			
15	(ED 25)			
16	<b>* Sec. 36.</b> The following sets out the funding by agency for the appropriations made in sec. 35 of this Act.			
17	<b>Department of Transportation/Public Facilities</b>			
18	Federal Receipts	48,884,400		
19	General Fund Match	4,651,874		
20	*** Total Agency Funding ***	\$53,536,274		
21	The following summarizes the funding sources for the appropriations made in section 35 of this act.			
22	Federal Receipts	48,884,400		
23	General Fund Match	4,651,874		
24	***** Total Budget *****	\$53,536,274		
25	(SEC. 37 OF THIS ACT BEGINS ON PAGE 66)			

1 \* **Sec. 37.** The following appropriation items are for capital projects and grants from the general fund or  
 2 other funds as set out in section 38 of this act by funding source to the agencies named for the purposes  
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** <b>Department of Transportation/Public Facilities</b> *****		
8	*****	*****	
9	<b>Community Transportation Program</b>	<b>99,223,564</b>	<b>11,951,864</b>
10	<b>(CTP)</b>		<b>87,271,700</b>
11	CTP State Match (ED 99)	11,951,864	
12	Abandoned Vehicle Program (ED 99)	95,000	
13	Annual Internal Review Audit	230,000	
14	Program (ED 99)		
15	Annual Planning Work Program	7,125,000	
16	(ED 99)		
17	Anvik: Bridge Replacement (ED 36)	800,000	
18	Bridge Inventory, Inspection,	3,000,000	
19	Monitoring, Rehabilitation, and		
20	Replacement Program (ED 99)		
21	Central Region Non-National	3,050,000	
22	Highway System Pavement and		
23	Bridge Refurbishment (ED 99)		
24	Civil Rights Program (ED 99)	175,000	
25	Commercial Vehicle Safety	350,000	
26	Enforcement (ED 99)		
27	Cordova: Lake Avenue Upgrade	940,000	
28	(ED 35)		
29	Fairbanks: 2nd/Wilbur (ED 31)	675,000	
30	Fairbanks: Airport Way/Sportsman	270,000	
31	Way Signalization (ED 30)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks: BAR-97 Emissions Test	865,000		
4	Equipment Grant Program (ED 31)			
5	Fairbanks: Courthouse Traffic	525,000		
6	Revisions (ED 31)			
7	Fairbanks: Electrical Plug-In	1,855,000		
8	and Operation Program (ED 31)			
9	Fairbanks: Old Steese Highway	50,000		
10	Reconstruction (ED 31)			
11	Fairbanks: Trainor Gate Road	485,000		
12	Upgrade (ED 31)			
13	Fairbanks: University Avenue	3,370,000		
14	Widening (ED 30)			
15	Fairbanks: University of Alaska	5,920,000		
16	New Geist Access (ED 29)			
17	Fairbanks: Vehicle Inspection	185,000		
18	Program Improvements (ED 29-34)			
19	Highway Data Equipment	1,045,000		
20	Acquisition and Installation			
21	(ED 99)			
22	Homer: Bartlett/Hohe Street	1,140,000		
23	Rehab (ED 7)			
24	Homer: East End Road MP 0.0 to	6,650,000		
25	3.6 Rehabilitation (ED 7)			
26	Intelligent Transportation	675,000		
27	System (ED 99)			
28	Juneau: Glacier Highway:	1,300,000		
29	McNugget to Loop Road Safety			
30	Improvements and Paving (ED 4)			
31	Kasigluk: Sanitation Road	282,000		
32	Reconstruction (ED 39)			
33	Kenai: Forest Drive/Redoubt	2,500,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Avenue Rehabilitation (ED 9)		
4	Kodiak: Rezanof Drive 'Y'	920,000	
5	Intersection Improvement (ED 6)		
6	Kongiganak: Sanitation Boardwalk	425,000	
7	Construction (ED 39)		
8	Matanuska-Susitna Borough:	3,650,000	
9	Hatcher Pass Road MP 7.0 to 14		
10	Rehabilitation (ED 26-28)		
11	Matanuska-Susitna Borough: Knik-	95,000	
12	Goose Bay Road Rehabilitation		
13	(ED 28)		
14	Matanuska-Susitna Borough:	5,000,000	
15	Palmer-Wasilla Highway Extension		
16	(ED 26)		
17	Matanuska-Susitna Borough: Trunk	2,100,000	
18	Road Reconstruction (ED 27)		
19	National Highway Institute	165,000	
20	Training (ED 99)		
21	Northern Region Non-National	2,755,000	
22	Highway System Pavement and		
23	Bridge Refurbishment (ED 99)		
24	Program Review and Evaluation	190,000	
25	(ED 99)		
26	Public Transportation Social	240,000	
27	Service Van Replacement (ED 99)		
28	Safety: Non-National Highway	3,600,000	
29	System Highway Safety		
30	Improvement Program (ED 99)		
31	Safety: Non-National Highway	450,000	
32	System Pavement Markings and		
33	Signalization (ED 99)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>	
1			
2			
3	Seismic Retrofit - Bridges	1,745,000	
4	(ED 99)		
5	Shaktoolik: Landfill Road (ED 38)	55,000	
6	Sitka: Harbor Way	1,395,000	
7	Reconstruction/O'Connell Bridge -		
8	Harbor Drive (ED 2)		
9	Southeast Region Non-National	3,550,000	
10	Highway System Pavement and		
11	Bridge Refurbishment (ED 99)		
12	Soldotna: Kalifornsky Beach Road	1,775,000	
13	MP 16.4 to 22.4 Rehabilitation		
14	and Safety Improvements (ED 8)		
15	Statewide Research Program	1,600,000	
16	(ED 99)		
17	St. Mary's: Airport Road	445,000	
18	Rehabilitation (ED 38)		
19	Statewide Western Alliance for	50,000	
20	Quality Transportation		
21	Construction Training (ED 99)		
22	Statewide Road Surfacing and	4,200,000	
23	Transfer (ED 99)		
24	Stevens Village: Sanitation Road	265,000	
25	(ED 36)		
26	Unalaska: East Point/Ballyhoo	909,700	
27	Road Rehabilitation Phase I		
28	(ED 40)		
29	Unalaska: East Point/Ballyhoo	305,000	
30	Road Rehabilitation, Phase II		
31	(ED 40)		
32	Unalaska South Channel Bridge	2,300,000	
33	Construction (ED 40)		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3					
4	Urban Planning Program (ED 99)	1,755,000			
5	Venetie: Sanitation Road	275,000			
6	Construction (ED 36)				
7	Kenai: Kenai Peninsula Roads	3,500,000			
8	(ED 9)				

9 \* **Sec. 38.** The following sets out the funding by agency for the appropriations made in sec. 37 of this Act.

10 **Department of Transportation/Public Facilities**

11	Federal Receipts		87,271,700		
12	General Fund Match		11,951,864		
13	*** Total Agency Funding ***		\$99,223,564		

14 The following summarizes the funding sources for the appropriations made in section 37 of this act.

15	Federal Receipts		87,271,700		
16	General Fund Match		11,951,864		
17	***** Total Budget *****		\$99,223,564		

18 (SEC. 39 OF THIS ACT BEGINS ON PAGE 71)

1 \* **Sec. 39.** The following appropriation items are for capital projects and grants from the general fund or  
 2 other funds as set out in section 40 of this act by funding source to the agencies named for the purposes  
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	*****	<b>Department of Transportation/Public Facilities</b>	*****
8	*****	*****	
9	<b>Trails and Recreational Access</b>	<b>22,175,799</b>	<b>2,002,449</b>
10	<b>for Alaska (TRAAK)</b>		<b>20,173,350</b>
11	TRAAK State Match (ED 99)	2,002,449	
12	Anchorage: US Forest Service:	3,000,000	
13	Portage Valley Trail System		
14	Construction (ED 18)		
15	Bethel: Boardwalk Construction	730,000	
16	(ED 39)		
17	Central Region: Americans with	190,000	
18	Disabilities Act Pedestrian		
19	Facilities (ED 99)		
20	Central Region: Winter Trail	165,000	
21	Marking (ED 99)		
22	Church Road Bike Path Design and	77,350	
23	Construction (ED 25)		
24	Copper River Highway: MP 5.5 -	1,000,000	
25	Bridge/Pedestrian Walkway (ED 35)		
26	Edgerton Highway: Kenny Lake	125,000	
27	Multi-use Trail (ED 35)		
28	Fairbanks: 100 Mile Loop Multi-	145,000	
29	Use Trail (ED 29-34)		
30	Fairbanks: Chena Hot Springs	550,000	
31	Road: Chena River State		

1	2	Appropriation		General	Other
		Allocations	Items		
3	Recreation Area (ED 33)				
4	Fairbanks: Chena River Bicycle	135,000			
5	Trail (ED 32)				
6	Fairbanks: Creamer's Refuge	380,000			
7	Phase I (ED 30)				
8	Fairbanks: McGrath Road Bike/	65,000			
9	Pedestrian Trail (ED 33)				
10	Juneau: Channel Drive Wayside	1,970,000			
11	Construction Transportation				
12	Enhancement (ED 4)				
13	Juneau: Glacier Highway: Eagle	1,655,000			
14	Beach State Recreation Area				
15	Trailhead and Wayside (ED 4)				
16	Kenai Spur Road Unity Trail	1,640,000			
17	Pedestrian/Bike Path (ED 9)				
18	Ketchikan: Lighting for Married	35,000			
19	Man's Trail (ED 1)				
20	Ketchikan: Totem Bight State	10,000			
21	Historical Park Scenic Wayside				
22	(ED 1)				
23	Kodiak: East Elementary School	295,000			
24	to Main Elementary School				
25	Separated Pathway (ED 6)				
26	Lower Yukon Trail Staking (ED 99)	300,000			
27	Naknek/King Salmon: Pathway	1,760,000			
28	Construction (ED 40)				
29	North Pole: Bike Trail	675,000			
30	Rehabilitation and Connections				
31	(ED 34)				
32	Northern Region: Americans with	750,000			
33	Disabilities Act Pedestrian				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3				
4	Facilities (ED 99)			
5	Parks Highway Pedestrian Bridges	2,385,000		
6	Construction (ED 26)			
7	Petersburg: Mitkof Highway	135,000		
8	Coastal Path (ED 2)			
9	Richardson Highway: MP 127 -	95,000		
10	Gulkana River Wayside (ED 36)			
11	Richardson Highway: MP 337	160,000		
12	Eielson Air Force Base Wayside			
13	(ED 34)			
14	Scenic Byways Grants (ED 99)	350,000		
15	Seward Highway: Bird Flats to	285,000		
16	Bird Point Pathway Construction			
17	(ED 18)			
18	Southeast Region: Scenic	285,000		
19	Viewshed (ED 99)			
20	Valdez Gold Rush Trail (ED 35)	130,000		
21	Wasilla-Bogard Road and Crusey	460,000		
22	Pathways (ED 26)			
23	Wasilla: Knik Goose Bay Road	145,000		
24	Pedestrian Path Construction			
25	(ED 28)			
26	Wrangell: Airport Loop Phase #1	91,000		
27	(ED 2)			

28 \* Sec. 40. The following sets out the funding by agency for the appropriations made in sec. 39 of this Act.

29 **Department of Transportation/Public Facilities**

30	Federal Receipts	20,173,350		
31	General Fund Match	2,002,449		
32	*** Total Agency Funding ***	\$22,175,799		

33 The following summarizes the funding sources for the appropriations made in section 39 of this act.

<b>1</b>		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
<b>2</b>		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>3</b>	Federal Receipts		20,173,350	
<b>4</b>	General Fund Match		2,002,449	
<b>5</b>	***** Total Budget *****		\$22,175,799	