

**CS FOR HOUSE BILL NO. 441(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-FIRST LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered: 4/8/00**

**Referred: Rules**

**Sponsor(s): HOUSE FINANCE COMMITTEE**

**A BILL**

**FOR AN ACT ENTITLED**

**1 "An Act making appropriations for the operating expenses of the University of  
2 Alaska; making appropriations under art. IX, sec. 17(c), Constitution of the State  
3 of Alaska, from the constitutional budget reserve fund; and providing for an  
4 effective date."**

**5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

**6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 \* **Section 1.** The following appropriation items are for operating expenditures from the general fund or  
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to  
 3 the University of Alaska for the purposes expressed for the fiscal year beginning July 1, 2000 and ending  
 4 June 30, 2001, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		
	*****		
	***** <b>University of Alaska</b> *****		
	*****		
<b>10 University of Alaska</b>	<b>532,654,800</b>		<b>532,654,800</b>
11 Other funds include 206,143,300 from the Constitutional Budget Reserve Fund.			
12 Budget Reductions/Additions -	66,284,700		
13 Systemwide			
14 Statewide Services	21,206,400		
15 Statewide Networks	9,750,600		
16 Anchorage Campus	132,064,100		
17 Kenai Peninsula College	6,355,600		
18 Kodiak College	2,623,100		
19 Matanuska-Susitna College	4,595,900		
20 Prince William Sound	4,689,700		
21 Community College			
22 Alaska Cooperative Extension	6,149,400		
23 Bristol Bay Campus	1,204,800		
24 Chukchi Campus	667,100		
25 Fairbanks Campus	149,035,200		
26 Fairbanks Organized Research	84,099,600		
27 Interior-Aleutians Campus	1,740,800		
28 Kuskokwim Campus	3,420,400		
29 Northwest Campus	1,556,400		
30 Rural College	3,030,100		
31 Tanana Valley Campus	5,133,500		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1	Juneau Campus	21,342,000	
2	Ketchikan Campus	2,815,200	
3	Sitka Campus	4,890,200	
4	* <b>Sec. 2.</b> The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.		
5	<b>University of Alaska</b>		
6	Constitutional Budget Reserve Fund	206,143,300	
7	Federal Receipts	73,178,000	
8	Inter-Agency Receipts	34,564,900	
9	University of Alaska Interest Income	3,833,700	
10	U/A Dormitory/Food/Auxiliary Service	37,555,100	
11	Science & Technology Endowment Income	3,630,000	
12	U/A Student Tuition/Fees/Services	59,043,900	
13	U/A Indirect Cost Recovery	22,382,200	
14	University Restricted Receipts	88,747,400	
15	Capital Improvement Project Receipts	3,576,300	
16	*** Total Agency Funding ***	\$532,654,800	
17	***** Total Budget *****	\$532,654,800	
18	(SECTION 3 OF THIS ACT BEGINS ON PAGE 4)		

1     \* **Sec. 3.** TWO-YEAR LAPSE. The allocation in sec. 1 of this Act of \$66,284,700 for  
2 Budget Reductions/Additions - Systemwide is made for the fiscal years ending June 30, 2001,  
3 and June 30, 2002.

4     \* **Sec. 4.** LEGISLATIVE INTENT. The legislature intends to invest in the University of  
5 Alaska at a general fund level of \$172,143,300 in the fiscal years ending June 30, 2001, and  
6 June 30, 2002. In addition, the legislature, through this Act, will invest \$34,000,000 over two  
7 fiscal years to allow the university added flexibility in meeting the evolving needs of the state.  
8 The legislature intends to make the general fund portion of the university appropriation for  
9 fiscal year 2001 from the constitutional budget reserve fund in lieu of the general fund. The  
10 legislature intends that the general fund base for the university's operating budget for the fiscal  
11 year ending June 30, 2003, will be \$206,143,300. The legislature also recognizes the need  
12 to train Alaskans to fill teacher openings in the state and supports maintenance of the  
13 baccalaureate as well as master's level teacher training programs.

14     \* **Sec. 5.** LEGISLATIVE FINDINGS. (a) The legislature finds that the University of  
15 Alaska is committed to making significant changes in its operations to

- 16                     (1) develop the state's future leaders;  
17                     (2) meet the state's employment needs;  
18                     (3) lead in diversifying the state's economy;  
19                     (4) increase the number of trained teachers in the state.

20             (b) The legislature finds that the University of Alaska will accomplish these goals by  
21 providing

- 22                     (1) a quality education to all university students;  
23                     (2) a complete and timely sequencing of courses for degree-seeking students;  
24                     (3) a useful education, allowing students to prepare for careers in the state;  
25                     (4) increased partnerships with the private sector focused on developing new  
26 jobs and Alaska candidates for those new jobs; and  
27                     (5) baccalaureate as well as master's level teacher training programs.

28             (c) The legislature intends to measure whether the University of Alaska achieves these  
29 goals by considering

- 30                     (1) the increasing availability of basic programs offered by the university;  
31                     (2) the addition of programs focused on meeting employment needs and

1 economic diversification;

2 (3) the reduction in nonproductive programs and faculties;

3 (4) the number of students entering as freshmen who stay to complete their  
4 education at the university;

5 (5) the number of students graduating with an education major who find  
6 employment in Alaska in their field;

7 (6) whether there is an increase in revenue because of an increased number of  
8 students;

9 (7) whether the university establishes leadership in vocational education  
10 services in the state, including innovative programs for students in grades 10 through 14; and

11 (8) the percentage of Alaska-trained teachers employed in schools in the state.

12 \* **Sec. 6. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made to  
13 the University of Alaska in sec. 1 of this Act include amounts to implement the monetary  
14 terms of the collective bargaining agreements listed in (b) of this section and for salary and  
15 benefit adjustments for university employees who are not members of a collective bargaining  
16 unit.

17 (b) Funding for the following collective bargaining agreements is included in the  
18 appropriations made to the University of Alaska in sec. 1 of this Act:

19 (1) University of Alaska Classified Employees Association;

20 (2) United Academics;

21 (3) United Academics-Adjuncts;

22 (4) Alaska Community Colleges' Federation of Teachers.

23 (c) The operating budget appropriations made in sec. 1 of this Act to the University  
24 of Alaska include any increase or decrease caused by changes to the public employees'  
25 retirement system or teachers' retirement system contribution rates.

26 \* **Sec. 7. CONSTITUTIONAL BUDGET RESERVE FUND.** The appropriation made in  
27 sec. 1 of this Act includes an appropriation of \$206,143,300 made under art. IX, sec. 17(c),  
28 Constitution of the State of Alaska.

29 \* **Sec. 8.** This Act takes effect July 1, 2000.