

**CS FOR HOUSE BILL NO. 343(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/3/00

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending capital, supplemental, and other appropriations and  
2 reappropriations; making a reappropriation under art. IX, sec. 17(c), Constitution  
3 of the State of Alaska, from the constitutional budget reserve fund; ratifying  
4 certain expenditures; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 \* **Section 1.** FIRE SUPPRESSION. The sum of \$6,415,100 is appropriated from the  
7 general fund to the Department of Natural Resources for incurred fire suppression expenditures  
8 and fixed costs for the fiscal year ending June 30, 2000.

9 \* **Sec. 2.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$118,600 is  
10 appropriated from the general fund to the Department of Administration, division of senior  
11 services, for operating costs of the general relief program for the fiscal year ending June 30,  
12 2000.

13 (b) The sum of \$100,000 is appropriated from the public employees retirement trust  
14 fund (AS 39.35.020(6)) to the Department of Administration, division of retirement and

1 benefits, for costs associated with an unexpected Public Employees' Retirement Board election  
2 for the fiscal year ending June 30, 2000.

3 \* **Sec. 3.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The  
4 sum of \$8,000,000 that was declared available for appropriation by the board of directors of  
5 the Alaska Industrial Development and Export Authority as a one-time additional fiscal year  
6 2000 dividend from the unrestricted balance in the Alaska Industrial Development and Export  
7 Authority revolving fund (AS 44.88.060) is appropriated in sec. 13 of this Act.

8 \* **Sec. 4.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
9 sum of \$1,500,000 is appropriated from interagency receipts to the Department of Education  
10 and Early Development from the Department of Health and Social Services for the child care  
11 assistance program for the fiscal year ending June 30, 2000.

12 (b) Section 43, ch. 84, SLA 1999, page 23, line 31, is amended to read:

13 ALLOCATIONS

14 Foundation Program 686,914,600

15 [689,054,300]

16 (c) Section 43, ch. 84, SLA 1999, page 24, line 10, is amended to read:

17 ALLOCATIONS

18 Pupil Transportation 41,914,800

19 [39,775,100]

20 \* **Sec. 5.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of  
21 \$608,600 is appropriated from the general fund to the Department of Health and Social  
22 Services for catastrophic and chronic illness assistance (AS 47.08) for the fiscal year ending  
23 June 30, 2000.

24 (b) The sum of \$1,500,000 is appropriated from federal receipts to the Department of  
25 Health and Social Services, child care benefits, for costs for the fiscal year ending June 30,  
26 2000.

27 (c) The sum of \$2,361,100 is appropriated from federal receipts to the Department of  
28 Health and Social Services, energy assistance program, low income home energy assistance  
29 program, for emergency heating assistance for the fiscal year ending June 30, 2000.

30 \* **Sec. 6.** DEPARTMENT OF LAW. Section 55, ch. 2, FSSLA 1999, is amended to read:

1           Sec. 55. DEPARTMENT OF LAW. The appropriations made in sec. 3, ch. 7,  
2           SLA 1998 (Department of Law defense of tort reform - \$199,500) and in sec. 30(a),  
3           ch. 139, SLA 1998 (Department of Law, medical procedures and parental consent for  
4           abortions - \$300,000) lapse into the general fund June 30, 2001 [2000].

5       \* **Sec. 7.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum  
6       of \$24,200 is appropriated from the general fund to the Department of Military and Veterans'  
7       Affairs, Alaska National Guard, for operating costs for the fiscal year ending June 30, 2000.

8           (b) The sum of \$212,400 is appropriated from federal receipts to the Department of  
9       Military and Veterans' Affairs, air guard facilities maintenance, for operating costs for the  
10       fiscal year ending June 30, 2000.

11          (c) The sum of \$692,600 is appropriated to the Department of Military and Veterans'  
12       Affairs, youth corps, for operating costs for the fiscal year ending June 30, 2000, from the  
13       following sources:

14	Federal receipts	\$582,100
15	Designated program receipts	110,500

16       \* **Sec. 8.** DEPARTMENT OF REVENUE. The sum of \$620,200 is appropriated from the  
17       following sources to the Department of Revenue, child support enforcement division, for a  
18       one-time project to reduce the backlog of case adjustments for the fiscal years ending June 30,  
19       2000, and June 30, 2001:

20	General fund program receipts	\$150,000
21	Federal receipts	470,200

22       \* **Sec. 9.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
23       sum of \$500,000 is appropriated from the general fund to the Department of Transportation  
24       and Public Facilities, marine highway system, for increased fuel costs for the fiscal year  
25       ending June 30, 2000.

26          (b) The sum of \$25,000 is appropriated from the general fund to the Department of  
27       Transportation and Public Facilities, northern region facilities, for unanticipated winter storm  
28       costs incurred outside the declared Central Gulf Coast storm systems disaster area.

29          (c) The sum of \$900,000 is appropriated from the International Airports Revenue Fund  
30       (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage airport,  
31       for additional operating costs for the fiscal year ending June 30, 2000.

1 (d) The sum of \$248,900 is appropriated from the general fund to the Department of  
 2 Transportation and Public facilities, northern region, for the fiscal year ending June 30, 2000,  
 3 to pay the costs of snow removal and opening of the following roads and is allocated in the  
 4 following amounts:

5	HIGHWAY	ALLOCATION
6	Taylor	\$132,000
7	Boundary Spur	10,500
8	Nome-Teller	35,700
9	Nome-Council	34,700
10	Kougarok	36,000

11 (e) The sum of \$50,000 is appropriated from the general fund to the Department of  
 12 Transportation and Public Facilities for operation of the Kodiak-Chiniak/Pasagshak road station  
 13 for the fiscal year ending June 30, 2000.

14 \* **Sec. 10.** UNIVERSITY OF ALASKA. The sum of \$1,000,000 is appropriated to the  
 15 University of Alaska for planning and design of a university museum from the following  
 16 sources:

17	University receipts	\$500,000
18	Federal receipts	500,000

19 \* **Sec. 11.** LONGEVITY BONUS GRANT PROGRAM. (a) Notwithstanding sec. 5,  
 20 ch. 27, SLA 1999, the unexpended and unobligated balances as of March 31, 2000, of the  
 21 constitutional budget reserve fund appropriations made in sec. 2(a), ch. 27, SLA 1999, page 2,  
 22 line 3, page 3, line 31, page 4, line 17, and page 4, line 20, are repealed and reappropriated  
 23 to the Department of Administration, longevity bonus grant program, for operating costs for  
 24 the fiscal year ending June 30, 2000.

25 (b) If the amount reappropriated in (a) of this section is not sufficient to fully fund  
 26 the longevity bonus grant program for the fiscal year ending June 30, 2000, the amount of the  
 27 shortfall is appropriated from the general fund.

28 (c) The appropriation in (a) of this section is made under art. IX, sec. 17(c),  
 29 Constitution of the State of Alaska.

30 \* **Sec. 12.** NORTHWEST ARCTIC BOROUGH SCHOOLS. (a) Section 133, ch. 139,  
 31 SLA 1998, page 116, lines 26 - 31, is amended to read:

1	APPROPRIATION	OTHER
2	ITEMS	FUNDS
3 Northwest Arctic Borough Schools - Ambler [HIGH]	<u>765,832</u>	<u>765,832</u>
4 School [RENOVATION PROJECT] (ED 37)	[1,690,400]	[1,690,400]
5 Northwest Arctic Borough Schools - Kiana [HIGH]	<u>833,511</u>	<u>833,511</u>
6 School [RENOVATION PROJECT] (ED 37)	[2,228,511]	[2,228,511]

7 (b) Section 133, ch. 139, SLA 1998, page 118, lines 12 - 14, is amended to read:

8	APPROPRIATION	OTHER
9	ITEMS	FUNDS
10 Northwest Arctic - Buckland School	<u>14,655,709</u>	<u>14,655,709</u>
11 Remediation Project Phase II (ED 37)	[12,336,141]	[12,336,141]

12 \* **Sec. 13. POWER COST EQUALIZATION.** The sum of \$8,000,000 is appropriated from  
13 the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to the  
14 power cost equalization and rural electric capitalization fund (AS 42.45.100).

15 \* **Sec. 14. REDISTRICTING PLANNING COMMITTEE.** (a) The unexpended and  
16 unobligated balance, not to exceed \$350,000, of the appropriation made by sec. 70, ch. 2,  
17 FSSLA 1999 (special election - \$939,000) is reappropriated to the Legislative Council for the  
18 fiscal year ending June 30, 2000, for the redistricting planning committee for preparation for  
19 the 2000 redistricting plan.

20 (b) If the amount available for reappropriation under (a) of this section is less than  
21 \$350,000, then the unexpended and unobligated balance, not to exceed the difference between  
22 \$350,000 and the amount available for reappropriation under (a) of this section, of the  
23 appropriations made by sec. 64(a), ch. 2, FSSLA 1999 (Legislative Council), sec. 64(b), ch.  
24 2, FSSLA 1999 (Legislative Budget and Audit Committee), sec. 64(c), ch. 2, FSSLA 1999  
25 (Legislative Budget and Audit Committee), and sec. 64(d), ch. 2, FSSLA 1999 (Legislative  
26 Council) is reappropriated to the Legislative Council for the fiscal year ending June 30, 2000,  
27 for the redistricting planning committee for preparation for the 2000 redistricting plan.

28 \* **Sec. 15. RATIFICATIONS.** (a) The following departmental expenditures made in fiscal  
29 years 1998 and 1999 are ratified to reverse the negative account balances in the Alaska state  
30 accounting system in the amounts listed for each AR number. The appropriations from which  
31 these expenditures were actually paid are amended by increasing them by the amount listed

1 as follows:

2	(1) Department of Administration	
3	AR7688-98 RS 0270267 Personnel	\$ 2,379.50
4	(2) Former Department of Community and	
5	Regional Affairs	
6	(A) AR52902-98 AHFC/St Energy Prg-Ib	3,324.50
7	(B) AR52925-98 HSS/Admn Child Trust	24.19
8	(C) AR52926-98 JTPO/Peer Outreach	20.00
9	(D) AR52936-98 Rural Gov Commission	342.00
10	(3) Department of Health and Social Services	
11	AR22520-99 Medicaid Services	3,271,600.00

12 (b) The expenditures by the Department of Natural Resources for fire suppression, in  
 13 the amount of \$3,863,700, for the fiscal year ending June 30, 1999 (AR37931-99 Fire  
 14 Suppression) are ratified.

15 \* **Sec. 16.** LAPSE PROVISIONS. (a) The appropriations made by secs. 9(b) and 10 of  
 16 this Act are for capital projects and lapse under AS 37.25.020.

17 (b) The appropriation made by sec. 13 of this Act is to capitalize a fund and does not  
 18 lapse.

19 \* **Sec. 17.** This Act takes effect immediately under AS 01.10.070(c).