

SENATE CS FOR CS FOR HOUSE BILL NO. 313(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/4/00

Referred: Rules

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the
2 state's integrated comprehensive mental health program; and providing for an
3 effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending June
 4 30, 2001, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
12 Alaska Longevity Programs	10,097,200	10,097,200	
13 Management			
14 Pioneers Homes	10,032,900		
15 Alaska Longevity Programs	64,300		
16 Management			
17 Senior Services	3,639,400	2,131,300	1,508,100
18 Protection, Community	547,000		
19 Services, and Administration			
20 Home and Community Based Care	3,041,100		
21 Home Health Services	51,300		
22 Legal and Advocacy Services	1,452,500	1,302,500	150,000
23 Office of Public Advocacy	1,326,500		
24 Public Defender Agency	126,000		
25	*****	*****	
26	*****	Department of Corrections	*****
27	*****	*****	
28 Administration & Operations	4,501,200	4,199,300	301,900
29 Inmate Health Care	3,940,300		
30 Inmate Programs	560,900		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	*****	*****	
4	***** Department of Education and Early Development *****		
5	*****	*****	
6	Special and Supplemental Services	110,100	110,100
7	*****	*****	
8	***** Department of Health and Social Services *****		
9	*****	*****	
10	Adult Public Assistance	1,273,000	1,273,000
11	Medicaid Services	30,630,600	30,630,600
12	It is the intent of the legislature that the Division of Medical Assistance will develop a program of		
13	intergovernmental transfers, at 90% return, with public hospitals or nursing homes, which will allow the		
14	Medicaid program to capture statutory designated program receipts of \$10,000,000 to offset general fund		
15	expenditures for fiscal year 2001.		
16	Purchased Services	6,194,600	5,604,200 590,400
17	Foster Care Augmented Rate	500,000	
18	Foster Care Special Need	747,900	
19	Foster Care Alaska Youth	400,000	
20	Initiative		
21	Subsidized Adoptions &	490,400	
22	Guardianship		
23	Residential Child Care	4,056,300	
24	Front Line Social Workers	280,400	145,800 134,600
25	Juvenile Justice	287,700	287,700
26	McLaughlin Youth Center	159,500	
27	Fairbanks Youth Facility	78,200	
28	Bethel Youth Facility	50,000	
29	Maniilaq	872,400	872,400
30	Maniilaq Alcohol and Drug	522,400	
31	Abuse Services		
32	Maniilaq Mental Health and	350,000	
33	Developmental Disabilities		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Services				
4	Norton Sound		732,900	732,900	
5	Norton Sound Public Health	98,300			
6	Services				
7	Norton Sound Alcohol and Drug	232,200			
8	Abuse Services				
9	Norton Sound Mental Health	402,400			
10	and Developmental				
11	Disabilities Services				
12	Southeast Alaska Regional Health		265,800	265,800	
13	Consortium				
14	Southeast Alaska Regional	140,600			
15	Health Consortium Alcohol and				
16	Drug Abuse				
17	Southeast Alaska Regional	125,200			
18	Health Consortium Mental				
19	Health Services				
20	Tanana Chiefs Conference		737,200	737,200	
21	Tanana Chiefs Conference	202,400			
22	Alcohol and Drug Abuse				
23	Services				
24	Tanana Chiefs Conference	534,800			
25	Mental Health Services				
26	Tlingit-Haida Alcohol and Drug		6,000	6,000	
27	Abuse Services				
28	Yukon-Kuskokwim Health		1,325,900	1,325,900	
29	Corporation				
30	Yukon-Kuskokwim Health	418,500			
31	Corporation Alcohol and Drug				
32	Abuse Services				
33	Yukon-Kuskokwim Health	907,400			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Corporation Mental Health			
4	Services			
5	State Health Services		4,173,700	3,953,700
6	Maternal, Child, and Family	220,400		
7	Health			
8	Healthy Families	100,000		
9	Infant Learning Program Grants	3,853,300		
10	Alcohol and Drug Abuse Services		12,803,000	11,699,700
11	Administration	1,157,300		
12	Alcohol and Drug Abuse Grants	8,767,900		
13	Correctional ADA Grant	281,800		
14	Services			
15	Rural Services Grants	2,596,000		
16	Community Mental Health Grants		25,195,000	24,093,000
17	General Community Mental	1,223,800		
18	Health Grants			
19	Psychiatric Emergency Services	5,705,100		
20	Services to the Chronically	10,800,400		
21	Mentally Ill			
22	Designated Evaluation and	1,046,300		
23	Treatment			
24	Services for Seriously	6,419,400		
25	Emotionally Disturbed Youth			
26	Community Developmental		19,226,700	18,386,700
27	Disabilities Grants			840,000
28	Institutions and Administration		8,595,300	6,988,800
29	Mental Health/Developmental	2,979,200		
30	Disabilities Administration			
31	Alaska Psychiatric Institute	5,616,100		
32	Mental Health Trust Boards		1,317,100	638,100
33	Alaska Mental Health Board	490,900		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Governor's Council on	505,000		
4	Disabilities and Special			
5	Education			
6	Advisory Board on Alcoholism	321,200		
7	and Drug Abuse			
8	Health Planning & Facilities		50,000	50,000
9	Management			
10		*****	*****	
11		***** Department of Law *****		
12		*****	*****	
13	Human Services Section		63,000	63,000
14		*****	*****	
15		***** Department of Natural Resources *****		
16		*****	*****	
17	Mental Health Trust Lands		938,500	938,500
18	Administration			
19		*****	*****	
20		***** Department of Revenue *****		
21		*****	*****	
22	Alaska Mental Health Trust		907,400	907,400
23	Authority			
24		*****	*****	
25		***** University of Alaska *****		
26		*****	*****	
27	University of Alaska Anchorage		302,800	200,800
28	Anchorage Campus	200,800		
29	Fairbanks Campus	102,000		
30		*****	*****	
31		***** Alaska Court System *****		
32		*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Trial Courts		79,300	
4	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
5	Department of Administration			
6	General Fund / Mental Health		13,531,000	
7	Mental Health Trust Authority Authorized Receipts		1,658,100	
8	*** Total Agency Funding ***		\$15,189,100	
9	Department of Corrections			
10	General Fund / Mental Health		4,199,300	
11	Mental Health Trust Authority Authorized Receipts		301,900	
12	*** Total Agency Funding ***		\$4,501,200	
13	Department of Education and Early Development			
14	General Fund / Mental Health		110,100	
15	*** Total Agency Funding ***		\$110,100	
16	Department of Health and Social Services			
17	General Fund / Mental Health		106,368,500	
18	Mental Health Trust Authority Authorized Receipts		7,598,800	
19	*** Total Agency Funding ***		\$113,967,300	
20	Department of Law			
21	General Fund / Mental Health		63,000	
22	*** Total Agency Funding ***		\$63,000	
23	Department of Natural Resources			
24	Mental Health Trust Authority Authorized Receipts		938,500	
25	*** Total Agency Funding ***		\$938,500	
26	Department of Revenue			
27	Mental Health Trust Administration		907,400	
28	*** Total Agency Funding ***		\$907,400	
29	University of Alaska			
30	General Fund / Mental Health		200,800	
31	Mental Health Trust Authority Authorized Receipts		102,000	
32	*** Total Agency Funding ***		\$302,800	
33	Alaska Court System			

1	General Fund / Mental Health	79,300
2	*** Total Agency Funding ***	\$79,300
3	***** Total Budget *****	\$136,058,700
4	(SECTION 3 OF THIS ACT BEGINS ON PAGE 9)	

1 *** Section 3.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 4 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	
9	Senior Services Data Integration	308,200	308,200
10	Project (ED 99)		
11	Juneau Senior Services Adult Day	100,000	100,000
12	Facility Planning and Design		
13	(ED 3-4)		
14	*****	*****	
15	***** Department of Corrections *****		
16	*****	*****	
17	Telepsychiatry Video	150,000	150,000
18	Communication System Equipment		
19	(ED 99)		
20	*****	*****	
21	***** Department of Health and Social Services *****		
22	*****	*****	
23	Fairbanks - Reopen Fahrenkamp	495,000	495,000
24	Residential Facility (ED 29-34)		
25	Alaska Psychiatric Institute	379,500	379,500
26	Stop-Gap Repairs (ED 10-25)		
27	Mental Health Grants -	650,000	550,000
28	Facilities Renovation and	100,000	
29	Deferred Maintenance (ED 99)		
30	Mental Health Grants - Essential	300,000	250,000
31	Program Equipment (ED 99)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Housing Modifications for Mental	250,000		250,000
4	Health Trust Beneficiaries			
5	(ED 99)			
6	Spirit Camp Facility Development	100,000		100,000
7	(ED 36)			
8	Fairbanks Community Mental	150,000		150,000
9	Health Center Relocation (ED 29-			
10	34)			
11	Coordination and Resource	100,000		100,000
12	Sharing Among Mental Health			
13	Services Providers (ED 99)			
14	Transitional Housing for	300,000		300,000
15	Recovering Substance Abusers			
16	(ED 99)			
17	Alaska Psychiatric Institute	1,000,000		1,000,000
18	2000: Replacement of Existing			
19	Facility (ED 10-25)			
20		*****	*****	
21		***** Department of Natural Resources *****		
22		*****	*****	
23	Mental Health Trust Land	870,000		870,000
24	Development and Value			
25	Enhancement (ED 99)			
26		*****	*****	
27		***** Department of Revenue *****		
28		*****	*****	
29	AHFC Homeless Assistance Program	450,000		450,000
30	(ED 99)			
31	AHFC Beneficiary and Special	1,500,000		1,500,000
32	Needs Housing (ED 99)			
33				

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	*****	*****	
4	***** Department of Transportation/Public Facilities *****		
5	*****	*****	
6	Coordinated Transportation and	500,000	500,000
7	Vehicles (ED 99)		
8	* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.		
9	Department of Administration		
10	Mental Health Trust Authority Authorized Receipts	408,200	
11	*** Total Agency Funding ***	\$408,200	
12	Department of Corrections		
13	Mental Health Trust Authority Authorized Receipts	150,000	
14	*** Total Agency Funding ***	\$150,000	
15	Department of Health and Social Services		
16	General Fund / Mental Health	150,000	
17	Mental Health Trust Authority Authorized Receipts	2,925,000	
18	AHFC Dividends	649,500	
19	*** Total Agency Funding ***	\$3,724,500	
20	Department of Natural Resources		
21	Mental Health Trust Authority Authorized Receipts	870,000	
22	*** Total Agency Funding ***	\$870,000	
23	Department of Revenue		
24	Mental Health Trust Authority Authorized Receipts	200,000	
25	AHFC Dividends	1,750,000	
26	*** Total Agency Funding ***	\$1,950,000	
27	Department of Transportation/Public Facilities		
28	Mental Health Trust Authority Authorized Receipts	500,000	
29	*** Total Agency Funding ***	\$500,000	
30	The following summarizes the funding sources for the appropriations made in section 3 of this act.		
31	General Fund / Mental Health	150,000	
32	Mental Health Trust Authority Authorized Receipts	5,053,200	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 AHFC Dividends		2,399,500	
4 * * * * * Total Budget * * * * *		\$7,602,700	
5	(SECTION 5 OF THIS ACT BEGINS ON PAGE 13)		

1 * **Sec. 5.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 6.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 * **Sec. 7.** Except as otherwise provided in this Act, this Act takes effect July 1, 2000.