

CS FOR HOUSE BILL NO. 313(FIN) am
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 3/16/00

Offered: 3/8/00

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the
2 state's integrated comprehensive mental health program; and providing for an
3 effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending June
 4 30, 2001, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
5				
6				
7	*****		*****	
8	*****	Department of Administration	*****	
9	*****		*****	
10	Alaska Longevity Programs	10,097,200	10,097,200	
11	Management			
12	Pioneers Homes	10,032,900		
13	Alaska Longevity Programs	64,300		
14	Management			
15	Senior Services	3,639,400	2,131,300	1,508,100
16	Protection, Community	547,000		
17	Services, and Administration			
18	Home and Community Based Care	3,041,100		
19	Home Health Services	51,300		
20	Legal and Advocacy Services	1,452,500	1,302,500	150,000
21	Office of Public Advocacy	1,326,500		
22	Public Defender Agency	126,000		
23	*****		*****	
24	*****	Department of Corrections	*****	
25	*****		*****	
26	Administration & Operations	4,501,200	4,199,300	301,900
27	Inmate Health Care	3,940,300		
28	Inmate Programs	560,900		
29	*****		*****	
30	*****	Department of Education and Early Development	*****	
31	*****		*****	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 Special and Supplemental Services	110,100	110,100	
4	*****	*****	
5	***** Department of Health and Social Services *****		
6	*****	*****	
7 Medicaid Services	31,953,600	30,630,600	1,323,000
8	It is the intent of the legislature that the Division of Medical Assistance will develop a program of		
9	intergovernmental transfers, at 90% return, with public hospitals or nursing homes, which will allow the		
10	Medicaid program to capture statutory designated program receipts of \$10,000,000 to offset general fund		
11	expenditures for fiscal year 2001.		
12 Purchased Services	6,194,600	5,604,200	590,400
13 Foster Care Augmented Rate	500,000		
14 Foster Care Special Need	747,900		
15 Foster Care Alaska Youth	400,000		
16 Initiative			
17 Subsidized Adoptions &	490,400		
18 Guardianship			
19 Residential Child Care	4,056,300		
20 Front Line Social Workers	280,400	145,800	134,600
21 Juvenile Justice	287,700	287,700	
22 McLaughlin Youth Center	159,500		
23 Fairbanks Youth Facility	78,200		
24 Bethel Youth Facility	50,000		
25 Maniilaq	872,400	872,400	
26 Maniilaq Alcohol and Drug	522,400		
27 Abuse Services			
28 Maniilaq Mental Health and	350,000		
29 Developmental Disabilities			
30 Services			
31 Norton Sound	732,900	732,900	
32 Norton Sound Public Health	98,300		
33 Services			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Norton Sound Alcohol and Drug	232,200		
4	Abuse Services			
5	Norton Sound Mental Health	402,400		
6	and Developmental			
7	Disabilities Services			
8	Southeast Alaska Regional Health		265,800	265,800
9	Consortium			
10	Southeast Alaska Regional	140,600		
11	Health Consortium Alcohol and			
12	Drug Abuse			
13	Southeast Alaska Regional	125,200		
14	Health Consortium Mental			
15	Health Services			
16	Tanana Chiefs Conference		737,200	737,200
17	Tanana Chiefs Conference	202,400		
18	Alcohol and Drug Abuse			
19	Services			
20	Tanana Chiefs Conference	534,800		
21	Mental Health Services			
22	Tlingit-Haida Alcohol and Drug		6,000	6,000
23	Abuse Services			
24	Yukon-Kuskokwim Health		1,325,900	1,325,900
25	Corporation			
26	Yukon-Kuskokwim Health	418,500		
27	Corporation Alcohol and Drug			
28	Abuse Services			
29	Yukon-Kuskokwim Health	907,400		
30	Corporation Mental Health			
31	Services			
32	State Health Services		4,639,700	4,419,700
33	Maternal, Child, and Family	220,400		220,000

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Health				
4	Healthy Families	566,000			
5	Infant Learning Program Grants	3,853,300			
6	Alcohol and Drug Abuse Services		12,753,100	11,699,700	1,053,400
7	Administration	1,107,400			
8	Alcohol and Drug Abuse Grants	8,767,900			
9	Correctional ADA Grant	281,800			
10	Services				
11	Rural Services Grants	2,596,000			
12	Community Mental Health Grants		25,195,000	24,093,000	1,102,000
13	General Community Mental	1,223,800			
14	Health Grants				
15	Psychiatric Emergency Services	5,705,100			
16	Services to the Chronically	10,800,400			
17	Mentally Ill				
18	Designated Evaluation and	1,046,300			
19	Treatment				
20	Services for Seriously	6,419,400			
21	Emotionally Disturbed Youth				
22	Community Developmental		19,226,700	18,386,700	840,000
23	Disabilities Grants				
24	Institutions and Administration		8,595,300	6,988,800	1,606,500
25	Mental Health/Developmental	2,979,200			
26	Disabilities Administration				
27	Alaska Psychiatric Institute	5,616,100			
28	Mental Health Trust Boards		1,317,100	638,100	679,000
29	Alaska Mental Health Board	490,900			
30	Governor's Council on	505,000			
31	Disabilities and Special				
32	Education				
33	Advisory Board on Alcoholism	321,200			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 and Drug Abuse			
4 Health Planning & Facilities	50,000		50,000
5 Management			
6	*****	*****	
7	***** Department of Law *****		
8	*****	*****	
9 Human Services Section	63,000	63,000	
10	*****	*****	
11	***** Department of Natural Resources *****		
12	*****	*****	
13 Mental Health Trust Lands	938,500		938,500
14 Administration			
15	*****	*****	
16	***** Department of Revenue *****		
17	*****	*****	
18 Alaska Mental Health Trust	924,800		924,800
19 Authority			
20	*****	*****	
21	***** University of Alaska *****		
22	*****	*****	
23 Anchorage Campus	200,800	200,800	
24	*****	*****	
25	***** Alaska Court System *****		
26	*****	*****	
27 Trial Courts	79,300	79,300	
28 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
29 Department of Administration			
30 General Fund / Mental Health		13,531,000	
31 Mental Health Trust Authority Authorized Receipts		1,658,100	
32 *** Total Agency Funding ***		\$15,189,100	
33 Department of Corrections			

1	General Fund / Mental Health	4,199,300
2	Mental Health Trust Authority Authorized Receipts	301,900
3	*** Total Agency Funding ***	\$4,501,200
4	Department of Education and Early Development	
5	General Fund / Mental Health	110,100
6	*** Total Agency Funding ***	\$110,100
7	Department of Health and Social Services	
8	General Fund / Mental Health	106,834,500
9	Mental Health Trust Authority Authorized Receipts	7,598,900
10	*** Total Agency Funding ***	\$114,433,400
11	Department of Law	
12	General Fund / Mental Health	63,000
13	*** Total Agency Funding ***	\$63,000
14	Department of Natural Resources	
15	Mental Health Trust Authority Authorized Receipts	938,500
16	*** Total Agency Funding ***	\$938,500
17	Department of Revenue	
18	Mental Health Trust Administration	924,800
19	*** Total Agency Funding ***	\$924,800
20	University of Alaska	
21	General Fund / Mental Health	200,800
22	*** Total Agency Funding ***	\$200,800
23	Alaska Court System	
24	General Fund / Mental Health	79,300
25	*** Total Agency Funding ***	\$79,300
26	***** Total Budget *****	\$136,440,200
27	(SECTION 3 OF THIS ACT BEGINS ON PAGE 8)	

1 * **Section 3.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 4 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	
9	Senior Services Data Integration	308,200	308,200
10	Project (ED 99)		
11	*****	*****	
12	***** Department of Corrections *****		
13	*****	*****	
14	Telepsychiatry Video	150,000	150,000
15	Communication System Equipment		
16	(ED 99)		
17	*****	*****	
18	***** Department of Health and Social Services *****		
19	*****	*****	
20	Fairbanks - Reopen Fahrenkamp	495,000	495,000
21	Residential Facility (ED 29-34)		
22	Alaska Psychiatric Institute	379,500	379,500
23	Stop-Gap Repairs (ED 10-25)		
24	Mental Health Grants -	650,000	550,000
25	Facilities Renovation and		
26	Deferred Maintenance (ED 99)		
27	Mental Health Grants - Essential	300,000	250,000
28	Program Equipment (ED 99)	50,000	
29	Housing Modifications for Mental	250,000	250,000
30	Health Trust Beneficiaries		
31	(ED 99)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Spirit Camp Facility Development	100,000		100,000
4	(ED 36)			
5	Fairbanks Community Mental	150,000		150,000
6	Health Center Relocation (ED 29-			
7	34)			
8	Coordination and Resource	100,000		100,000
9	Sharing Among Mental Health			
10	Services Providers (ED 99)			
11	Transitional Housing for	300,000		300,000
12	Recovering Substance Abusers			
13	(ED 99)			
14	Alaska Psychiatric Institute	1,000,000		1,000,000
15	2000: Replacement of Existing			
16	Facility (ED 10-25)			
17		*****	*****	
18		***** Department of Natural Resources *****		
19		*****	*****	
20	Mental Health Trust Land	870,000		870,000
21	Development and Value			
22	Enhancement (ED 99)			
23		*****	*****	
24		***** Department of Revenue *****		
25		*****	*****	
26	AHFC Homeless Assistance Program	450,000		450,000
27	(ED 99)			
28	AHFC Beneficiary and Special	1,500,000		1,500,000
29	Needs Housing (ED 99)			
30		*****	*****	
31		***** Department of Transportation/Public Facilities *****		
32		*****	*****	
33				

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Coordinated Transportation and	500,000	500,000
4	Vehicles (ED 99)		
5	* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.		
6	Department of Administration		
7	Mental Health Trust Authority Authorized Receipts	308,200	
8	*** Total Agency Funding ***	\$308,200	
9	Department of Corrections		
10	Mental Health Trust Authority Authorized Receipts	150,000	
11	*** Total Agency Funding ***	\$150,000	
12	Department of Health and Social Services		
13	General Fund / Mental Health	150,000	
14	Mental Health Trust Authority Authorized Receipts	2,925,000	
15	AHFC Dividends	649,500	
16	*** Total Agency Funding ***	\$3,724,500	
17	Department of Natural Resources		
18	Mental Health Trust Authority Authorized Receipts	870,000	
19	*** Total Agency Funding ***	\$870,000	
20	Department of Revenue		
21	Mental Health Trust Authority Authorized Receipts	200,000	
22	AHFC Dividends	1,750,000	
23	*** Total Agency Funding ***	\$1,950,000	
24	Department of Transportation/Public Facilities		
25	Mental Health Trust Authority Authorized Receipts	500,000	
26	*** Total Agency Funding ***	\$500,000	
27	The following summarizes the funding sources for the appropriations made in section 3 of this act.		
28	General Fund / Mental Health	150,000	
29	Mental Health Trust Authority Authorized Receipts	4,953,200	
30	AHFC Dividends	2,399,500	
31	***** Total Budget *****	\$7,502,700	
32	(SECTION 5 OF THIS ACT BEGINS ON PAGE 11)		

1 * **Sec. 5.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 6.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 * **Sec. 7.** Except as otherwise provided in this Act, this Act takes effect July 1, 2000.