

**CS FOR HOUSE BILL NO. 313(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-FIRST LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered: 3/8/00**

**Referred: Rules**

**Sponsor(s): HOUSE FINANCE COMMITTEE**

**A BILL**

**FOR AN ACT ENTITLED**

**1 "An Act making appropriations for the operating and capital expenses of the**  
**2 state's integrated comprehensive mental health program; and providing for an**  
**3 effective date."**

**4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

**5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 \* **Section 1.** The following appropriation items are for operating expenditures from the general fund or  
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to  
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending June  
 4 30, 2001, unless otherwise indicated.

|    | Allocations                            | Appropriation<br>Items                               | General<br>Funds  | Other<br>Funds   |
|----|--|--|-------------------|------------------|
| 7  | *****                                  | *****  |                   |                  |
| 8  | *****                                  | <b>Department of Administration</b>                  | *****             |                  |
| 9  | *****                                  |  | *****             |                  |
| 10 | <b>Alaska Longevity Programs</b>       | <b>10,097,200</b>                                    | <b>10,097,200</b> |                  |
| 11 | <b>Management</b>                      |  |                   |                  |
| 12 | Pioneers Homes                         | 10,032,900   |                   |                  |
| 13 | Alaska Longevity Programs              | 64,300   |                   |                  |
| 14 | Management                             |  |                   |                  |
| 15 | <b>Senior Services</b>                 | <b>3,639,400</b>                                     | <b>2,131,300</b>  | <b>1,508,100</b> |
| 16 | Protection, Community                  | 547,000  |                   |                  |
| 17 | Services, and Administration           |  |                   |                  |
| 18 | Home and Community Based Care          | 3,041,100  |                   |                  |
| 19 | Home Health Services                   | 51,300   |                   |                  |
| 20 | <b>Legal and Advocacy Services</b>     | <b>1,452,500</b>                                     | <b>1,302,500</b>  | <b>150,000</b>   |
| 21 | Office of Public Advocacy              | 1,326,500  |                   |                  |
| 22 | Public Defender Agency                 | 126,000  |                   |                  |
| 23 | *****                                  | *****  |                   |                  |
| 24 | *****                                  | <b>Department of Corrections</b>                     | *****             |                  |
| 25 | *****                                  |  | *****             |                  |
| 26 | <b>Administration &amp; Operations</b> | <b>4,175,400</b>                                     | <b>3,873,500</b>  | <b>301,900</b>   |
| 27 | Inmate Health Care                     | 3,940,300  |                   |                  |
| 28 | Inmate Programs                        | 235,100  |                   |                  |
| 29 | *****                                  |  | *****             |                  |
| 30 | *****                                  | <b>Department of Education and Early Development</b> | *****             |                  |
| 31 | *****                                  |  | *****             |                  |

| 1   | Appropriation     | General   | Other            |
|---|-------------------|---|------------------|
| 2   | Allocations       | Items   | Funds            |
| 3 <b>Special and Supplemental Services</b>  | <b>110,100</b>    | <b>110,100</b>                                  |                  |
| 4   | *****             | *****   |                  |
| 5   | *****             | <b>Department of Health and Social Services</b> | *****            |
| 6   | *****             | *****   |                  |
| 7 <b>Medicaid Services</b>  | <b>31,953,600</b> | <b>30,630,600</b>                               | <b>1,323,000</b> |
| 8 It is the intent of the legislature that the Division of Medical Assistance will develop a program of     |                   |   |                  |
| 9 intergovernmental transfers, at 90% return, with public hospitals or nursing homes, which will allow the  |                   |   |                  |
| 10 Medicaid program to capture statutory designated program receipts of \$10,000,000 to offset general fund |                   |   |                  |
| 11 expenditures for fiscal year 2001.   |                   |   |                  |
| 12 <b>Purchased Services</b>  | <b>6,194,600</b>  | <b>5,604,200</b>                                | <b>590,400</b>   |
| 13 Foster Care Augmented Rate   | 500,000           |   |                  |
| 14 Foster Care Special Need   | 747,900           |   |                  |
| 15 Foster Care Alaska Youth   | 400,000           |   |                  |
| 16 Initiative   |                   |   |                  |
| 17 Subsidized Adoptions &   | 490,400           |   |                  |
| 18 Guardianship   |                   |   |                  |
| 19 Residential Child Care   | 4,056,300         |   |                  |
| 20 <b>Front Line Social Workers</b>   | <b>280,400</b>    | <b>145,800</b>                                  | <b>134,600</b>   |
| 21 <b>Juvenile Justice</b>  | <b>287,700</b>    | <b>287,700</b>                                  |                  |
| 22 McLaughlin Youth Center  | 159,500           |   |                  |
| 23 Fairbanks Youth Facility   | 78,200            |   |                  |
| 24 Bethel Youth Facility  | 50,000            |   |                  |
| 25 <b>Maniilaq</b>  | <b>872,400</b>    | <b>872,400</b>                                  |                  |
| 26 Maniilaq Alcohol and Drug  | 522,400           |   |                  |
| 27 Abuse Services   |                   |   |                  |
| 28 Maniilaq Mental Health and   | 350,000           |   |                  |
| 29 Developmental Disabilities   |                   |   |                  |
| 30 Services   |                   |   |                  |
| 31 <b>Norton Sound</b>  | <b>732,900</b>    | <b>732,900</b>                                  |                  |
| 32 Norton Sound Public Health   | 98,300            |   |                  |
| 33 Services   |                   |   |                  |

| 1  |   | Appropriation | General          | Other            |
|----|---|---------------|------------------|------------------|
| 2  |   | Allocations   | Funds            | Funds            |
| 3  | Norton Sound Alcohol and Drug           | 232,200       |                  |                  |
| 4  | Abuse Services                          |               |                  |                  |
| 5  | Norton Sound Mental Health              | 402,400       |                  |                  |
| 6  | and Developmental                       |               |                  |                  |
| 7  | Disabilities Services                   |               |                  |                  |
| 8  | <b>Southeast Alaska Regional Health</b> |               | <b>265,800</b>   | <b>265,800</b>   |
| 9  | <b>Consortium</b>                       |               |                  |                  |
| 10 | Southeast Alaska Regional               | 140,600       |                  |                  |
| 11 | Health Consortium Alcohol and           |               |                  |                  |
| 12 | Drug Abuse                              |               |                  |                  |
| 13 | Southeast Alaska Regional               | 125,200       |                  |                  |
| 14 | Health Consortium Mental                |               |                  |                  |
| 15 | Health Services                         |               |                  |                  |
| 16 | <b>Tanana Chiefs Conference</b>         |               | <b>737,200</b>   | <b>737,200</b>   |
| 17 | Tanana Chiefs Conference                | 202,400       |                  |                  |
| 18 | Alcohol and Drug Abuse                  |               |                  |                  |
| 19 | Services                                |               |                  |                  |
| 20 | Tanana Chiefs Conference                | 534,800       |                  |                  |
| 21 | Mental Health Services                  |               |                  |                  |
| 22 | <b>Tlingit-Haida Alcohol and Drug</b>   |               | <b>6,000</b>     | <b>6,000</b>     |
| 23 | <b>Abuse Services</b>                   |               |                  |                  |
| 24 | <b>Yukon-Kuskokwim Health</b>           |               | <b>1,325,900</b> | <b>1,325,900</b> |
| 25 | <b>Corporation</b>                      |               |                  |                  |
| 26 | Yukon-Kuskokwim Health                  | 418,500       |                  |                  |
| 27 | Corporation Alcohol and Drug            |               |                  |                  |
| 28 | Abuse Services                          |               |                  |                  |
| 29 | Yukon-Kuskokwim Health                  | 907,400       |                  |                  |
| 30 | Corporation Mental Health               |               |                  |                  |
| 31 | Services                                |               |                  |                  |
| 32 | <b>State Health Services</b>            |               | <b>4,639,700</b> | <b>4,419,700</b> |
| 33 | Maternal, Child, and Family             | 220,400       |                  | <b>220,000</b>   |

| 1  |  | Appropriation |                   | General           | Other            |
|----|--|---------------|-------------------|-------------------|------------------|
| 2  |  | Allocations   | Items             | Funds             | Funds            |
| 3  | Health                                 |               |                   |                   |                  |
| 4  | Healthy Families                       | 566,000       |                   |                   |                  |
| 5  | Infant Learning Program Grants         | 3,853,300     |                   |                   |                  |
| 6  | <b>Alcohol and Drug Abuse Services</b> |               | <b>12,753,100</b> | <b>11,699,700</b> | <b>1,053,400</b> |
| 7  | Administration                         | 1,107,400     |                   |                   |                  |
| 8  | Alcohol and Drug Abuse Grants          | 8,767,900     |                   |                   |                  |
| 9  | Correctional ADA Grant                 | 281,800       |                   |                   |                  |
| 10 | Services                               |               |                   |                   |                  |
| 11 | Rural Services Grants                  | 2,596,000     |                   |                   |                  |
| 12 | <b>Community Mental Health Grants</b>  |               | <b>25,195,000</b> | <b>24,093,000</b> | <b>1,102,000</b> |
| 13 | General Community Mental               | 1,223,800     |                   |                   |                  |
| 14 | Health Grants                          |               |                   |                   |                  |
| 15 | Psychiatric Emergency Services         | 5,705,100     |                   |                   |                  |
| 16 | Services to the Chronically            | 10,800,400    |                   |                   |                  |
| 17 | Mentally Ill                           |               |                   |                   |                  |
| 18 | Designated Evaluation and              | 1,046,300     |                   |                   |                  |
| 19 | Treatment                              |               |                   |                   |                  |
| 20 | Services for Seriously                 | 6,419,400     |                   |                   |                  |
| 21 | Emotionally Disturbed Youth            |               |                   |                   |                  |
| 22 | <b>Community Developmental</b>         |               | <b>19,226,700</b> | <b>18,386,700</b> | <b>840,000</b>   |
| 23 | <b>Disabilities Grants</b>             |               |                   |                   |                  |
| 24 | <b>Institutions and Administration</b> |               | <b>8,595,300</b>  | <b>6,988,800</b>  | <b>1,606,500</b> |
| 25 | Mental Health/Developmental            | 2,979,200     |                   |                   |                  |
| 26 | Disabilities Administration            |               |                   |                   |                  |
| 27 | Alaska Psychiatric Institute           | 5,616,100     |                   |                   |                  |
| 28 | <b>Mental Health Trust Boards</b>      |               | <b>1,317,100</b>  | <b>638,100</b>    | <b>679,000</b>   |
| 29 | Alaska Mental Health Board             | 490,900       |                   |                   |                  |
| 30 | Governor's Council on                  | 505,000       |                   |                   |                  |
| 31 | Disabilities and Special               |               |                   |                   |                  |
| 32 | Education                              |               |                   |                   |                  |
| 33 | Advisory Board on Alcoholism           | 321,200       |                   |                   |                  |

| 1   | Appropriation                                      | General        | Other          |
|---|--|----------------|----------------|
| 2   | Allocations  | Funds          | Funds          |
| 3 and Drug Abuse  |  |                |                |
| 4 <b>Health Planning &amp; Facilities</b>   | <b>50,000</b>                                      |                | <b>50,000</b>  |
| 5 <b>Management</b>   |  |                |                |
| 6   | *****  | *****          |                |
| 7   | ***** <b>Department of Law</b> *****               |                |                |
| 8   | *****  | *****          |                |
| 9 <b>Human Services Section</b>   | <b>63,000</b>                                      | <b>63,000</b>  |                |
| 10  | *****  | *****          |                |
| 11  | ***** <b>Department of Natural Resources</b> ***** |                |                |
| 12  | *****  | *****          |                |
| 13 <b>Mental Health Trust Lands</b>   | <b>938,500</b>                                     |                | <b>938,500</b> |
| 14 <b>Administration</b>  |  |                |                |
| 15  | *****  | *****          |                |
| 16  | ***** <b>Department of Revenue</b> *****           |                |                |
| 17  | *****  | *****          |                |
| 18 <b>Alaska Mental Health Trust</b>  | <b>924,800</b>                                     |                | <b>924,800</b> |
| 19 <b>Authority</b>   |  |                |                |
| 20  | *****  | *****          |                |
| 21  | ***** <b>University of Alaska</b> *****            |                |                |
| 22  | *****  | *****          |                |
| 23 <b>Anchorage Campus</b>  | <b>200,800</b>                                     | <b>200,800</b> |                |
| 24  | *****  | *****          |                |
| 25  | ***** <b>Alaska Court System</b> *****             |                |                |
| 26  | *****  | *****          |                |
| 27 <b>Trial Courts</b>  | <b>79,300</b>                                      | <b>79,300</b>  |                |
| 28 * <b>Sec. 2.</b> The following sets out the funding by agency for the appropriations made in sec. 1 of this Act. |  |                |                |
| 29 <b>Department of Administration</b>  |  |                |                |
| 30 General Fund / Mental Health   |  | 13,531,000     |                |
| 31 Mental Health Trust Authority Authorized Receipts  |  | 1,658,100      |                |
| 32 *** Total Agency Funding ***   |  | \$15,189,100   |                |
| 33 <b>Department of Corrections</b>   |  |                |                |

|    |  |               |
|----|--|---------------|
| 1  | General Fund / Mental Health                         | 3,873,500     |
| 2  | Mental Health Trust Authority Authorized Receipts    | 301,900       |
| 3  | *** Total Agency Funding ***                         | \$4,175,400   |
| 4  | <b>Department of Education and Early Development</b> |               |
| 5  | General Fund / Mental Health                         | 110,100       |
| 6  | *** Total Agency Funding ***                         | \$110,100     |
| 7  | <b>Department of Health and Social Services</b>      |               |
| 8  | General Fund / Mental Health                         | 106,834,500   |
| 9  | Mental Health Trust Authority Authorized Receipts    | 7,598,900     |
| 10 | *** Total Agency Funding ***                         | \$114,433,400 |
| 11 | <b>Department of Law</b>                             |               |
| 12 | General Fund / Mental Health                         | 63,000        |
| 13 | *** Total Agency Funding ***                         | \$63,000      |
| 14 | <b>Department of Natural Resources</b>               |               |
| 15 | Mental Health Trust Authority Authorized Receipts    | 938,500       |
| 16 | *** Total Agency Funding ***                         | \$938,500     |
| 17 | <b>Department of Revenue</b>                         |               |
| 18 | Mental Health Trust Administration                   | 924,800       |
| 19 | *** Total Agency Funding ***                         | \$924,800     |
| 20 | <b>University of Alaska</b>                          |               |
| 21 | General Fund / Mental Health                         | 200,800       |
| 22 | *** Total Agency Funding ***                         | \$200,800     |
| 23 | <b>Alaska Court System</b>                           |               |
| 24 | General Fund / Mental Health                         | 79,300        |
| 25 | *** Total Agency Funding ***                         | \$79,300      |
| 26 | ***** Total Budget *****                             | \$136,114,400 |
| 27 | (SECTION 3 OF THIS ACT BEGINS ON PAGE 8)             |               |

1 \* **Section 3.** The following appropriation items are for capital projects and grants from the general fund or  
 2 other funds as set out in section 4 of this Act by funding source to the agencies named for the purposes  
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

|    | Appropriation   | General | Other   |
|----|---|---------|---------|
|    | Allocations   | Items   | Funds   |
| 6  | *****   | *****   |         |
| 7  | ***** <b>Department of Administration</b> *****             |         |         |
| 8  | *****   | *****   |         |
| 9  | Senior Services Data Integration                            | 308,200 | 308,200 |
| 10 | Project (ED 99)   |         |         |
| 11 | *****   | *****   |         |
| 12 | ***** <b>Department of Corrections</b> *****                |         |         |
| 13 | *****   | *****   |         |
| 14 | Telepsychiatry Video  | 150,000 | 150,000 |
| 15 | Communication System Equipment                              |         |         |
| 16 | (ED 99)   |         |         |
| 17 | *****   | *****   |         |
| 18 | ***** <b>Department of Health and Social Services</b> ***** |         |         |
| 19 | *****   | *****   |         |
| 20 | Fairbanks - Reopen Fahrenkamp                               | 495,000 | 495,000 |
| 21 | Residential Facility (ED 29-34)                             |         |         |
| 22 | Alaska Psychiatric Institute                                | 379,500 | 379,500 |
| 23 | Stop-Gap Repairs (ED 10-25)                                 |         |         |
| 24 | Mental Health Grants -                                      | 650,000 | 550,000 |
| 25 | Facilities Renovation and                                   |         |         |
| 26 | Deferred Maintenance (ED 99)                                |         |         |
| 27 | Mental Health Grants - Essential                            | 300,000 | 250,000 |
| 28 | Program Equipment (ED 99)                                   | 50,000  |         |
| 29 | Housing Modifications for Mental                            | 250,000 | 250,000 |
| 30 | Health Trust Beneficiaries                                  |         |         |
| 31 | (ED 99)   |         |         |

| 1  |                                  | Appropriation  | General | Other     |
|----|----------------------------------|--|---------|-----------|
| 2  |                                  | Allocations  | Funds   | Funds     |
| 3  | Spirit Camp Facility Development | 100,000  |         | 100,000   |
| 4  | (ED 36)                          |  |         |           |
| 5  | Fairbanks Community Mental       | 150,000  |         | 150,000   |
| 6  | Health Center Relocation (ED 29- |  |         |           |
| 7  | 34)                              |  |         |           |
| 8  | Coordination and Resource        | 100,000  |         | 100,000   |
| 9  | Sharing Among Mental Health      |  |         |           |
| 10 | Services Providers (ED 99)       |  |         |           |
| 11 | Transitional Housing for         | 300,000  |         | 300,000   |
| 12 | Recovering Substance Abusers     |  |         |           |
| 13 | (ED 99)                          |  |         |           |
| 14 | Alaska Psychiatric Institute     | 1,000,000  |         | 1,000,000 |
| 15 | 2000: Replacement of Existing    |  |         |           |
| 16 | Facility (ED 10-25)              |  |         |           |
| 17 |                                  | *****  | *****   |           |
| 18 |                                  | ***** Department of Natural Resources *****                |         |           |
| 19 |                                  | *****  | *****   |           |
| 20 | Mental Health Trust Land         | 870,000  |         | 870,000   |
| 21 | Development and Value            |  |         |           |
| 22 | Enhancement (ED 99)              |  |         |           |
| 23 |                                  | *****  | *****   |           |
| 24 |                                  | ***** Department of Revenue *****                          |         |           |
| 25 |                                  | *****  | *****   |           |
| 26 | AHFC Homeless Assistance Program | 450,000  |         | 450,000   |
| 27 | (ED 99)                          |  |         |           |
| 28 | AHFC Beneficiary and Special     | 1,500,000  |         | 1,500,000 |
| 29 | Needs Housing (ED 99)            |  |         |           |
| 30 |                                  | *****  | *****   |           |
| 31 |                                  | ***** Department of Transportation/Public Facilities ***** |         |           |
| 32 |                                  | *****  | *****   |           |
| 33 |                                  |  |         |           |

| 1  | <b>Appropriation</b>   | <b>General</b> | <b>Other</b> |
|----|--|----------------|--------------|
| 2  | <b>Allocations</b>   | <b>Items</b>   | <b>Funds</b> |
| 3  | Coordinated Transportation and   | 500,000        | 500,000      |
| 4  | Vehicles (ED 99)   |                |              |
| 5  | * <b>Sec. 4.</b> The following sets out the funding by agency for the appropriations made in sec. 3 of this Act. |                |              |
| 6  | <b>Department of Administration</b>  |                |              |
| 7  | Mental Health Trust Authority Authorized Receipts  | 308,200        |              |
| 8  | *** Total Agency Funding ***   | \$308,200      |              |
| 9  | <b>Department of Corrections</b>   |                |              |
| 10 | Mental Health Trust Authority Authorized Receipts  | 150,000        |              |
| 11 | *** Total Agency Funding ***   | \$150,000      |              |
| 12 | <b>Department of Health and Social Services</b>  |                |              |
| 13 | General Fund / Mental Health   | 150,000        |              |
| 14 | Mental Health Trust Authority Authorized Receipts  | 2,925,000      |              |
| 15 | AHFC Dividends   | 649,500        |              |
| 16 | *** Total Agency Funding ***   | \$3,724,500    |              |
| 17 | <b>Department of Natural Resources</b>   |                |              |
| 18 | Mental Health Trust Authority Authorized Receipts  | 870,000        |              |
| 19 | *** Total Agency Funding ***   | \$870,000      |              |
| 20 | <b>Department of Revenue</b>   |                |              |
| 21 | Mental Health Trust Authority Authorized Receipts  | 200,000        |              |
| 22 | AHFC Dividends   | 1,750,000      |              |
| 23 | *** Total Agency Funding ***   | \$1,950,000    |              |
| 24 | <b>Department of Transportation/Public Facilities</b>  |                |              |
| 25 | Mental Health Trust Authority Authorized Receipts  | 500,000        |              |
| 26 | *** Total Agency Funding ***   | \$500,000      |              |
| 27 | The following summarizes the funding sources for the appropriations made in section 3 of this act.               |                |              |
| 28 | General Fund / Mental Health   | 150,000        |              |
| 29 | Mental Health Trust Authority Authorized Receipts  | 4,953,200      |              |
| 30 | AHFC Dividends   | 2,399,500      |              |
| 31 | ***** Total Budget *****   | \$7,502,700    |              |
| 32 | (SECTION 5 OF THIS ACT BEGINS ON PAGE 11)  |                |              |

1     \* **Sec. 5.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made by this Act are for the state's integrated comprehensive mental health program.

3     \* **Sec. 6.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7             (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the  
9 affected appropriation is reduced by the amount of shortfall in receipts.

10    \* **Sec. 7.** Except as otherwise provided in this Act, this Act takes effect July 1, 2000.