

**HOUSE BILL NO. 313**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Introduced: 1/24/00

Referred: Finance

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and capital expenses of the  
2 state's integrated comprehensive mental health program; and providing for an  
3 effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the general fund or  
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to  
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending June  
 4 30, 2001, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
5				
6				
7	*****	*****		
8	*****	<b>Department of Administration</b>	*****	
9	*****		*****	
10	<b>Alaska Longevity Programs</b>	<b>10,097,200</b>	<b>10,097,200</b>	
11	<b>Management</b>			
12	Pioneers Homes	10,032,900		
13	Alaska Longevity Programs	64,300		
14	Management			
15	<b>Senior Services</b>	<b>3,041,300</b>	<b>2,131,300</b>	<b>910,000</b>
16	Protection, Community	569,700		
17	Services, and Administration			
18	Home and Community Based Care	2,471,600		
19	<b>Office of Public Advocacy</b>	<b>1,176,500</b>	<b>1,176,500</b>	
20	*****	*****		
21	*****	<b>Department of Corrections</b>	*****	
22	*****		*****	
23	<b>Administration &amp; Operations</b>	<b>4,418,300</b>	<b>3,999,300</b>	<b>419,000</b>
24	Inmate Health Care	3,940,300		
25	Inmate Programs	478,000		
26	*****		*****	
27	*****	<b>Department of Education and Early Development</b>	*****	
28	*****		*****	
29	<b>Special and Supplemental Services</b>	<b>110,100</b>	<b>110,100</b>	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Department of Health and Social Services *****			
5	*****		*****	
6	<b>Medicaid Services</b>		<b>31,576,800</b>	
7	<b>Purchased Services</b>		<b>6,479,600</b>	<b>975,400</b>
8	Foster Care Augmented Rate	500,000		
9	Foster Care Special Need	882,900		
10	Foster Care Alaska Youth	400,000		
11	Initiative			
12	Subsidized Adoptions &	590,400		
13	Guardianship			
14	Residential Child Care	4,106,300		
15	<b>Front Line Social Workers</b>		<b>145,800</b>	
16	<b>Juvenile Justice</b>		<b>287,700</b>	
17	McLaughlin Youth Center	159,500		
18	Fairbanks Youth Facility	78,200		
19	Bethel Youth Facility	50,000		
20	<b>Maniilaq</b>		<b>872,400</b>	
21	Maniilaq Alcohol and Drug	522,400		
22	Abuse Services			
23	Maniilaq Mental Health and	350,000		
24	Developmental Disabilities			
25	Services			
26	<b>Norton Sound</b>		<b>732,900</b>	
27	Norton Sound Public Health	98,300		
28	Services			
29	Norton Sound Alcohol and Drug	232,200		
30	Abuse Services			
31	Norton Sound Mental Health	402,400		
32	and Developmental			
33	Disabilities Services			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Southeast Alaska Regional Health</b>		<b>265,800</b>	
4	<b>Consortium</b>			
5	Southeast Alaska Regional	140,600		
6	Health Consortium Alcohol and			
7	Drug Abuse			
8	Southeast Alaska Regional	125,200		
9	Health Consortium Mental			
10	Health Services			
11	<b>Tanana Chiefs Conference</b>		<b>737,200</b>	
12	Tanana Chiefs Conference	202,400		
13	Alcohol and Drug Abuse			
14	Services			
15	Tanana Chiefs Conference	534,800		
16	Mental Health Services			
17	<b>Tlingit-Haida Alcohol and Drug</b>		<b>6,000</b>	
18	<b>Abuse Services</b>			
19	<b>Yukon-Kuskokwim Health</b>		<b>1,325,900</b>	
20	<b>Corporation</b>			
21	Yukon-Kuskokwim Health	418,500		
22	Corporation Alcohol and Drug			
23	Abuse Services			
24	Yukon-Kuskokwim Health	907,400		
25	Corporation Mental Health			
26	Services			
27	<b>State Health Services</b>		<b>4,519,700</b>	<b>100,000</b>
28	Maternal, Child, and Family	100,400		
29	Health			
30	Healthy Families	566,000		
31	Infant Learning Program Grants	3,853,300		
32	<b>Alcohol and Drug Abuse Services</b>		<b>11,699,700</b>	<b>1,131,700</b>
33	Administration	1,132,300		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Alcohol and Drug Abuse Grants	8,671,300		
4	Correctional ADA Grant	281,800		
5	Services			
6	Rural Services Grants	2,746,000		
7	<b>Community Mental Health Grants</b>		<b>24,846,300</b>	<b>446,600</b>
8	General Community Mental	1,007,400		
9	Health Grants			
10	Psychiatric Emergency Services	6,005,400		
11	Services to the Chronically	10,801,400		
12	Mentally Ill			
13	Designated Evaluation and	1,046,300		
14	Treatment			
15	Services for Seriously	6,432,400		
16	Emotionally Disturbed Youth			
17	<b>Community Developmental</b>		<b>19,186,700</b>	<b>560,000</b>
18	<b>Disabilities Grants</b>			
19	<b>Institutions and Administration</b>		<b>2,929,100</b>	<b>335,000</b>
20	Mental Health/Developmental	2,999,200		
21	Disabilities Administration			
22	Alaska Psychiatric Institute	264,900		
23	<b>Mental Health Trust Boards</b>		<b>638,100</b>	<b>558,000</b>
24	Alaska Mental Health Board	339,900		
25	Governor's Council on	568,000		
26	Disabilities and Special			
27	Education			
28	Advisory Board on Alcoholism	288,200		
29	and Drug Abuse			
30	<b>Administrative Services</b>		<b>106,500</b>	<b>50,000</b>
31	Health Planning & Facilities	50,000		
32	Management			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Unallocated Reduction	106,500		
4 <b>Y2K Appropriation</b>		<b>56,000</b>	<b>56,000</b>
5	*****	*****	
6	***** <b>Department of Law</b> *****		
7	*****	*****	
8 <b>Human Services Section</b>		<b>63,000</b>	<b>63,000</b>
9	*****	*****	
10	***** <b>Department of Natural Resources</b> *****		
11	*****	*****	
12 <b>Mental Health Trust Lands</b>		<b>892,100</b>	<b>892,100</b>
13 <b>Administration</b>			
14	*****	*****	
15	***** <b>Department of Revenue</b> *****		
16	*****	*****	
17 <b>Alaska Mental Health Trust</b>		<b>907,400</b>	<b>907,400</b>
18 <b>Authority</b>			
19	*****	*****	
20	***** <b>University of Alaska</b> *****		
21	*****	*****	
22 <b>Anchorage Campus</b>		<b>200,800</b>	<b>200,800</b>
23	*****	*****	
24	***** <b>Alaska Court System</b> *****		
25	*****	*****	
26 <b>Trial Courts</b>		<b>79,300</b>	<b>79,300</b>
27 * <b>Sec. 2.</b> The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
28 <b>Department of Administration</b>			
29 General Fund / Mental Health		13,405,000	
30 Mental Health Trust Authority Authorized Receipts		910,000	
31 *** Total Agency Funding ***		\$14,315,000	
32 <b>Department of Corrections</b>			
33 General Fund / Mental Health		3,999,300	

1	Mental Health Trust Authority Authorized Receipts	419,000
2	*** Total Agency Funding ***	\$4,418,300
3	<b>Department of Education and Early Development</b>	
4	General Fund / Mental Health	110,100
5	*** Total Agency Funding ***	\$110,100
6	<b>Department of Health and Social Services</b>	
7	General Fund / Mental Health	105,280,800
8	Mental Health Trust Authority Authorized Receipts	4,212,700
9	*** Total Agency Funding ***	\$109,493,500
10	<b>Department of Law</b>	
11	General Fund / Mental Health	63,000
12	*** Total Agency Funding ***	\$63,000
13	<b>Department of Natural Resources</b>	
14	Mental Health Trust Authority Authorized Receipts	892,100
15	*** Total Agency Funding ***	\$892,100
16	<b>Department of Revenue</b>	
17	Mental Health Trust Administration	907,400
18	*** Total Agency Funding ***	\$907,400
19	<b>University of Alaska</b>	
20	General Fund / Mental Health	200,800
21	*** Total Agency Funding ***	\$200,800
22	<b>Alaska Court System</b>	
23	General Fund / Mental Health	79,300
24	*** Total Agency Funding ***	\$79,300
25	***** Total Budget *****	\$130,479,500
26	(SECTION 3 OF THIS ACT BEGINS ON PAGE 8)	

1 **\* Section 3.** The following appropriation items are for capital projects and grants from the general fund or  
 2 other funds as set out in section 4 of this Act by funding source to the agencies named for the purposes  
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
6	*****	*****	
7	***** <b>Department of Administration</b> *****		
8	*****	*****	
9	Senior Services Data Integration	308,200	308,200
10	Project (ED 99)		
11	*****	*****	
12	***** <b>Department of Corrections</b> *****		
13	*****	*****	
14	Telepsychiatry Video	150,000	150,000
15	Communication System Equipment		
16	(ED 99)		
17	*****	*****	
18	***** <b>Department of Health and Social Services</b> *****		
19	*****	*****	
20	Fairbanks - Reopen Fahrenkamp	495,000	495,000
21	Residential Facility (ED 29-34)		
22	Alaska Psychiatric Institute	379,500	379,500
23	Stop-Gap Repairs (ED 10-25)		
24	Mental Health Grants -	650,000	550,000
25	Facilities Renovation and		
26	Deferred Maintenance (ED 99)		
27	Mental Health Grants - Essential	300,000	250,000
28	Program Equipment (ED 99)	50,000	
29	Housing Modifications for Mental	250,000	250,000
30	Health Trust Beneficiaries		
31	(ED 99)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Spirit Camp Facility Development	100,000		100,000
4	(ED 36)			
5	Fairbanks Community Mental	150,000		150,000
6	Health Center Relocation (ED 29-			
7	34)			
8	Coordination and Resource	100,000		100,000
9	Sharing Among Mental Health			
10	Services Providers (ED 99)			
11	Transitional Housing for	300,000		300,000
12	Recovering Substance Abusers			
13	(ED 99)			
14	Alaska Psychiatric Institute	1,000,000		1,000,000
15	2000: Replacement of Existing			
16	Facility (ED 10-25)			
17		*****	*****	
18		***** Department of Natural Resources *****		
19		*****	*****	
20	Mental Health Trust Land	870,000		870,000
21	Development and Value			
22	Enhancement (ED 99)			
23		*****	*****	
24		***** Department of Revenue *****		
25		*****	*****	
26	AHFC Homeless Assistance Program	450,000		450,000
27	(ED 99)			
28	AHFC Beneficiary and Special	1,500,000		1,500,000
29	Needs Housing (ED 99)			
30		*****	*****	
31		***** Department of Transportation/Public Facilities *****		
32		*****	*****	
33				

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Coordinated Transportation and	500,000	500,000
4	Vehicles (ED 99)		
5	* <b>Sec. 4.</b> The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.		
6	<b>Department of Administration</b>		
7	Mental Health Trust Authority Authorized Receipts	308,200	
8	*** Total Agency Funding ***	\$308,200	
9	<b>Department of Corrections</b>		
10	Mental Health Trust Authority Authorized Receipts	150,000	
11	*** Total Agency Funding ***	\$150,000	
12	<b>Department of Health and Social Services</b>		
13	General Fund / Mental Health	150,000	
14	Mental Health Trust Authority Authorized Receipts	2,925,000	
15	AHFC Dividends	649,500	
16	*** Total Agency Funding ***	\$3,724,500	
17	<b>Department of Natural Resources</b>		
18	Mental Health Trust Authority Authorized Receipts	870,000	
19	*** Total Agency Funding ***	\$870,000	
20	<b>Department of Revenue</b>		
21	Mental Health Trust Authority Authorized Receipts	200,000	
22	AHFC Dividends	1,750,000	
23	*** Total Agency Funding ***	\$1,950,000	
24	<b>Department of Transportation/Public Facilities</b>		
25	Mental Health Trust Authority Authorized Receipts	500,000	
26	*** Total Agency Funding ***	\$500,000	
27	***** Total Budget *****	\$7,502,700	

(SECTION 5 OF THIS ACT BEGINS ON PAGE 11)

1     \* **Sec. 5.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made by this Act are for the state's integrated comprehensive mental health program.

3     \* **Sec. 6.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7           (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the  
9 affected appropriation is reduced by the amount of shortfall in receipts.

10    \* **Sec. 7.** Except as otherwise provided in this Act, this Act takes effect July 1, 2000.