

SENATE CS FOR CS FOR HOUSE BILL NO. 312(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/3/00

Referred: Rules

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

**1 "An Act making and amending appropriations for the operating and loan program
2 expenses of state government, for certain programs, and to capitalize funds;
3 making appropriations under art. IX, sec. 17(c), Constitution of the State of
4 Alaska, from the constitutional budget reserve fund; and providing for an effective
5 date."**

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending June
 4 30, 2001, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	*****	Department of Administration	*****	
	*****	*****		
12 Centralized Administrative		38,357,600	9,047,500	29,310,100
13 Services				
14 Office of the Commissioner	483,600			
15 Tax Appeals	219,000			
16 Administrative Services	1,448,600			
17 DOA Information Technology	1,047,000			
18 Support				
19 Finance	5,504,800			
20 Personnel	2,480,000			
21 Labor Relations	761,400			
22 Purchasing	980,400			
23 It is the intent of the legislature that the Department of Administration, Division of General Services,				
24 provide leadership to implement electronic, on-line public notice announcements for the state procurement				
25 process to allow for an economical means for all interested parties to obtain current notifications and to				
26 avoid unnecessary publication costs.				
27 Property Management	803,900			
28 Central Mail	1,107,700			
29 Retirement and Benefits	9,203,400			
30 Group Health Insurance	14,317,800			
31 Leases		33,253,700	22,710,500	10,543,200

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Leases	32,762,700		
4	Lease Administration	491,000		
5	Elected Public Officers	1,111,500	1,111,500	
6	Retirement System Benefits			
7	Information Services	20,627,600		20,627,600
8	Information Service Fund	55,000		55,000
9	This appropriation to the Information Service Fund capitalizes a fund and does not lapse.			
10	Public Communications Services	4,634,400	3,960,700	673,700
11	Public Broadcasting Commission	54,200		
12	Public Broadcasting - Radio	2,519,900		
13	Public Broadcasting -	754,300		
14	Television			
15	Satellite Infrastructure	1,306,000		
16	AIRRES Grant	76,000	76,000	
17	Risk Management	22,405,000		22,405,000
18	Longevity Bonus Grants	54,655,000	54,655,000	
19	Alaska Longevity Programs	24,178,500	23,680,400	498,100
20	Management			
21	Pioneers Homes	22,900,400		
22	Alaska Longevity Programs	1,278,100		
23	Management			
24	Senior Services	15,630,800	7,230,500	8,400,300
25	Protection, Community	4,408,500		
26	Services, and Administration			
27	Nutrition, Transportation and	5,514,300		
28	Support Services			
29	Senior Employment Services	1,857,600		
30	Home and Community Based Care	1,101,400		
31	Senior Residential Services	1,015,000		
32	Home Health Services	1,734,000		
33	Alaska Oil and Gas Conservation	2,868,300		2,868,300

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Commission				
4	Legal and Advocacy Services		18,117,700	17,036,400	1,081,300
5	Office of Public Advocacy	8,301,600			
6	Public Defender Agency	9,816,100			
7	Alaska Public Offices Commission		733,000	733,000	
8	Motor Vehicles		8,702,600	8,467,700	234,900
9	Pioneers' Homes Facilities		2,125,000		2,125,000
10	Maintenance				
11	General Services Facilities		2,589,700		2,589,700
12	Maintenance				
13	AOGCC Facilities Maintenance		34,000		34,000
14	ITG Facilities Maintenance		23,000		23,000
15	*****			*****	
16	***** Department of Community and Economic Development *****				
17	*****			*****	
18	Community Assistance & Economic		10,068,000	5,195,300	4,872,700
19	Development				
20	Community and Business	8,194,300			
21	Development				
22	International Trade and	1,873,700			
23	Market Development				
24	Qualified Trade Association		4,650,000	4,600,000	50,000
25	Contract				
26	Executive Administration and		3,110,400	1,607,900	1,502,500
27	Development				
28	Commissioner's Office	662,200			
29	Administrative Services	2,448,200			
30	Municipal Revenue Sharing		43,493,400	28,493,400	15,000,000
31	State Revenue Sharing	12,855,200			
32	Municipal Assistance	15,638,200			
33	National Program Receipts	14,000,000			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fisheries Business Tax	1,000,000		
4	Investments		3,295,500	3,295,500
5	Alaska Aerospace Development		1,624,800	1,624,800
6	Corporation			
7	Alaska Aerospace Development	731,400		
8	Corporation			
9	Alaska Aerospace Development	893,400		
10	Corporation Facilities			
11	Maintenance			
12	Alaska Industrial Development		6,885,500	6,885,500
13	and Export Authority			
14	Alaska Industrial Development	5,659,000		
15	and Export Authority			
16	Alaska Industrial Development	177,000		
17	Corporation Facilities			
18	Maintenance			
19	Alaska Energy Authority	1,049,500		
20	Operations and Maintenance			
21	Rural Energy		18,151,300	17,763,400
22	Energy Operations	2,151,300		
23	Circuit Rider	300,000		
24	Power Cost Equalization	15,700,000		
25	Alaska Seafood Marketing		8,905,400	5,405,400
26	Institute			3,500,000
27	Alaska Science and Technology		8,984,600	8,984,600
28	Foundation			
29	Banking, Securities and		1,722,800	1,721,100
30	Corporations			1,700
31	Insurance Operations		4,364,500	4,364,500
32	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
33	30, 2000, of the Department of Community and Economic Development, division of insurance, general			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	fund program receipts from insurance fees under AS 21.06.250, and general fund program receipts from		
4	insurance fees under AS 21.06.250 received during the fiscal year ending June 30, 2001, and other program		
5	receipts received by the division during the fiscal year ending June 30, 2001.		
6	Occupational Licensing	4,969,300	4,502,900
7	Regulatory Commission of Alaska	5,127,900	466,400
8	*****	*****	
9	*****	Department of Corrections	*****
10	*****	*****	
11	Administration & Operations	122,838,300	104,279,200
12	Office of the Commissioner	840,000	
13	Parole Board	484,000	
14	Correctional Academy	664,400	
15	Administrative Services	2,654,100	
16	Data and Word Processing	1,376,100	
17	Facility-Capital Improvement	209,500	
18	Unit		
19	Inmate Health Care	11,184,000	
20	Inmate Programs	2,357,500	
21	Correctional Industries	1,163,900	
22	Administration		
23	Correctional Industries	3,500,600	
24	Product Cost		
25	Institution Director's Office	1,304,500	
26	Anvil Mountain Correctional	3,825,600	
27	Center		
28	Combined Hiland Mountain	7,232,100	
29	Correctional Center		
30	Cook Inlet Correctional Center	9,227,400	
31	Fairbanks Correctional Center	6,769,900	
32	Ketchikan Correctional Center	2,519,400	
33	Lemon Creek Correctional	5,778,400	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Center			
4	Matanuska-Susitna	2,509,600		
5	Correctional Center			
6	Palmer Correctional Center	8,114,100		
7	Sixth Avenue Correctional	3,795,900		
8	Center			
9	Spring Creek Correctional	13,275,500		
10	Center			
11	Wildwood Correctional Center	7,940,200		
12	Yukon-Kuskokwim Correctional	3,794,400		
13	Center			
14	Community Jails	4,638,000		
15	Community Corrections	556,900		
16	Director's Office			
17	Northern Region Probation	2,407,500		
18	Southcentral Region Probation	4,597,000		
19	Southeast Region Probation	945,100		
20	Transportation and	1,327,200		
21	Classification			
22	White Bison Project	65,000		
23	Facility Maintenance	7,780,500		
24	Community Residential Centers		13,153,000	2,528,800
25	Existing Community	13,864,500		
26	Residential Centers			
27	Nome Culturally Relevant CRC	1,016,500		
28	Bethel Culturally Relevant CRC	144,800		
29	Community Residential Center	656,000		
30	Offender Supervision			
31	Out-of-State Contractual		16,025,400	2,666,700
32	Point MacKenzie Rehabilitation		2,122,900	
33	Program			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alternative Institutional Housing	170,000	170,000	
4	Food Services Apprenticeship	96,100		96,100
5	Program			
6	VPSO Parole Supervision Program	95,000	95,000	
7	*****		*****	
8	***** Department of Education and Early Development *****			
9	*****		*****	
10	K-12 Support	677,662,000	648,455,400	29,206,600
11	Foundation Program	669,335,800		
12	Tuition Students	2,225,000		
13	Boarding Home Grants	185,900		
14	Youth in Detention	1,100,000		
15	Schools for the Handicapped	4,315,300		
16	Community Schools	500,000		
17	Pupil Transportation	39,775,100	39,775,100	
18	Executive Administration	592,700	123,800	468,900
19	State Board of Education	143,400		
20	Commissioner's Office	449,300		
21	Teaching and Learning Support	79,674,300	5,307,600	74,366,700
22	Special and Supplemental	47,643,700		
23	Services			
24	Quality Schools	30,675,500		
25	Education Special Projects	672,300		
26	Teacher Certification	682,800		
27	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
28	30, 2000, of the Department of Education and Early Development, teacher certification general fund			
29	program receipts from certification fees under AS 14.20.020(c).			
30	Early Development	66,386,300	8,862,600	57,523,700
31	Child Nutrition	26,952,700		
32	Child Care Assistance &	29,614,600		
33	Licensing			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	It is the intent of the legislature that the Department of Education and Early Development, Division of			
4	Early Development, be the lead agency to license child care facilities and that the department collaborate			
5	with the Department of Health and Social Services, Division of Family and Youth Services, to obtain			
6	maximum efficiency. It is also the intent of the Legislature that, whenever feasible and cost-effective, the			
7	Division of Family and Youth Services assist in the child care licensing process along with the division's			
8	other licensing responsibilities.			
9	Head Start Grants	6,029,200		
10	Special Programs	3,789,800		
11	Children's Trust Programs		405,700	405,700
12	Education Support Services		3,519,200	2,107,800
13	Administrative Services	1,170,800		
14	Information Services	643,600		
15	District Support Services	1,019,200		
16	Educational Facilities Support	685,600		
17	Alyeska Central School		4,953,600	91,200
18	Commissions and Boards		1,365,700	647,000
19	Professional Teaching	185,900		
20	Practices Commission			
21	Alaska State Council on the	1,179,800		
22	Arts			
23	Kotzebue Technical Center		609,000	609,000
24	Operations Grant			
25	Alaska Vocational Technical		5,441,100	3,320,700
26	Center Operations			2,120,400
27	Mt. Edgecumbe Boarding School		4,409,000	2,430,300
28	State Facilities Maintenance		1,496,100	1,496,100
29	Alaska Library and Museums		6,734,300	5,696,000
30	Library Operations	4,620,700		
31	Archives	688,700		
32	Museum Operations	1,424,900		
33	Alaska Postsecondary Education		9,112,600	1,444,200

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Commission			
4	Program Administration	1,050,300		
5	Student Loan Operations	6,530,100		
6	Western Interstate Commission	88,000		
7	for Higher Education-Student			
8	Exchange Program			
9	WWAMI Medical Education	1,444,200		
10	*****		*****	
11	***** Department of Environmental Conservation *****			
12	*****		*****	
13	Administration		4,290,700	1,205,900
14	Office of the Commissioner	391,800		
15	Administrative Services	3,268,700		
16	Exxon Restoration	630,200		
17	Environmental Health		11,980,400	6,673,200
18	Environmental Health Director	168,400		
19	Food Safety & Sanitation	3,142,200		
20	Laboratory Services	2,060,400		
21	Drinking Water	3,814,600		
22	Solid Waste Management	1,078,300		
23	Statewide Public Services	1,716,500		
24	Air and Water Quality		9,888,500	2,904,400
25	Air and Water Director	462,100		
26	Air Quality	4,840,200		
27	Water Quality	4,586,200		
28	Non-Point Source Pollution		1,715,400	1,715,400
29	Control			
30	Spill Prevention and Response		7,324,900	7,324,900
31	Spill Prevention and Response	193,100		
32	Director			
33	Industry Preparedness and	2,407,800		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Pipeline Operations				
4	Prevention and Emergency	3,109,900			
5	Response				
6	Response Fund Administration	1,614,100			
7	Contaminated Sites Program		6,927,600		6,927,600
8	Local Emergency Planning		401,700		401,700
9	Committees				
10	Facility Construction and		5,150,700	1,023,000	4,127,700
11	Operations				
12		*****		*****	
13		*****	Department of Fish and Game	*****	
14		*****		*****	
15	Commercial Fisheries		43,583,500	24,476,300	19,107,200
16	Southeast Region Fisheries	5,827,500			
17	Management				
18	Central Region Fisheries	6,040,800			
19	Management				
20	AYK Region Fisheries	4,133,900			
21	Management				
22	Westward Region Fisheries	7,202,500			
23	Management				
24	Headquarters Fisheries	4,254,000			
25	Management				
26	Fisheries Development	2,284,300			
27	Special Projects	12,462,800			
28	Capital Improvement Position	1,132,700			
29	Costs				
30	EVOS Restoration Projects	245,000			
31	Sport Fisheries		23,528,000		23,528,000
32	Sport Fisheries	22,108,300			
33	Special Projects	1,419,700			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Crystal Lake Hatchery			606,700
4	Wildlife Conservation		269,500	20,730,000
5	Wildlife Conservation	17,021,300		
6	Special Projects	2,944,300		
7	Capital Improvement Position	293,800		
8	Costs			
9	EVOS Restoration Projects	539,400		
10	Assert/Protect State's Rights	200,700		
11	Administration and Support		1,990,500	4,767,700
12	Public Communications	135,700		
13	Administrative Services	4,908,200		
14	Boards of Fisheries and Game	1,264,400		
15	It is the intent of the legislature that the Board of Fisheries reduces its overall number of meetings days or			
16	reduces its number of meetings in FY01 from five meetings to four meetings..			
17	Advisory Committees	449,900		
18	State Facilities Maintenance			1,008,800
19	Commissioner's Office		523,900	300,500
20	Subsistence		214,800	2,535,800
21	Subsistence	214,800		
22	Subsistence - Special Projects	2,166,900		
23	EVOS Restoration Projects	368,900		
24	Subsistence Research and		886,200	487,400
25	Monitoring			
26	Habitat		1,809,100	9,054,100
27	Habitat	1,745,400		
28	Special Projects	2,120,400		
29	Habitat Permitting/Title 16	3,102,500		
30	Exxon Valdez Restoration	3,894,900		
31	Commercial Fisheries Entry		2,563,800	109,200
32	Commission			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** Office of the Governor *****		
5		*****	*****	
6	Human Rights Commission		1,307,900	210,300
7	Executive Operations		8,389,300	110,000
8	Executive Office	6,560,000		
9	Governor's House	318,000		
10	Contingency Fund	475,000		
11	Lieutenant Governor	874,500		
12	Equal Employment Opportunity	271,800		
13	Office of Management and Budget		2,077,600	
14	Governmental Coordination		1,438,400	3,095,000
15	Elections		2,039,600	
16	Agencywide Reduction		-500,000	
17		*****	*****	
18		***** Department of Health and Social Services *****		
19		*****	*****	
20	Public Assistance		89,782,100	56,387,100
21	Alaska Temporary Assistance	66,112,800		
22	Program			
23	Adult Public Assistance	51,697,900		
24	General Relief Assistance	829,300		
25	Old Age Assistance-Alaska	2,100,300		
26	Longevity Bonus (ALB) Hold			
27	Harmless			
28	Permanent Fund Dividend Hold	17,518,100		
29	Harmless			
30	Energy Assistance Program	5,505,600		
31	Tribal Assistance	2,405,200		
32	Medicaid Services		95,448,300	341,082,100

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	It is the intent of the legislature that the Division of Medical Assistance will develop a program of			
4	intergovernmental transfers, at 90% return, with public hospitals or nursing homes, which will allow the			
5	Medicaid program to capture statutory designated program receipts of \$10,000,000 to offset general fund			
6	expenditures for fiscal year 2001.			
7	Catastrophic and Chronic Illness		4,304,400	4,304,400
8	Assistance (AS 47.08)			
9	Public Assistance Administration		81,671,400	22,300,500
10	Public Assistance	4,227,100		
11	Administration			
12	Quality Control	945,900		
13	Public Assistance Field	24,175,100		
14	Services			
15	Fraud Investigation	1,140,800		
16	Public Assistance Data	4,823,400		
17	Processing			
18	Work Services	14,290,100		
19	Child Care Benefits	32,069,000		
20	Medical Assistance Administration		38,601,800	9,760,700
21	Medical Assistance	1,658,200		
22	Administration			
23	Medicaid State Programs	15,838,100		
24	Health Purchasing Group	16,991,100		
25	Certification and Licensing	1,082,300		
26	Hearings and Appeals	399,300		
27	Children's Health Eligibility	2,632,800		
28	Purchased Services		43,384,500	29,995,700
29	Family Preservation	5,031,700		
30	Foster Care Base Rate	10,903,700		
31	Foster Care Augmented Rate	4,089,800		
32	Foster Care Special Need	2,727,000		
33	Foster Care Alaska Youth	150,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Initiative			
4	Subsidized Adoptions &	11,690,700		
5	Guardianship			
6	Residential Child Care	8,291,600		
7	Court Orders/Reunification	500,000		
8	Efforts			
9	Front Line Social Workers	19,293,600	9,094,000	10,199,600
10	Family and Youth Services	4,280,900	1,417,100	2,863,800
11	Management			
12	Family and Youth Services Staff	1,203,500	486,500	717,000
13	Training			
14	Child Protection Legal Assistance	440,000	440,000	
15	Office of Public Advocacy	185,000		
16	Public Defender Agency	255,000		
17	Juvenile Justice	30,827,200	26,371,200	4,456,000
18	McLaughlin Youth Center	11,380,500		
19	Fairbanks Youth Facility	2,731,900		
20	Nome Youth Facility	675,500		
21	Johnson Youth Center	2,452,800		
22	Bethel Youth Facility	2,073,200		
23	Mat-Su Youth Facility	584,200		
24	Ketchikan Regional Youth	23,100		
25	Facility			
26	Delinquency Prevention	3,292,000		
27	Probation Services	7,614,000		
28	Human Services Community	1,716,900	410,900	1,306,000
29	Matching Grant			
30	Maniilaq	2,172,900	2,172,900	
31	Maniilaq Social Services	843,900		
32	Maniilaq Public Health	901,300		
33	Services			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Maniilaq Alcohol and Drug	427,700		
4	Abuse Services			
5	Norton Sound		1,720,600	1,720,600
6	Norton Sound Social Services	62,200		
7	Norton Sound Public Health	1,271,900		
8	Services			
9	Norton Sound Alcohol and Drug	290,200		
10	Abuse Services			
11	Norton Sound Sanitation	96,300		
12	Southeast Alaska Regional Health		299,900	299,900
13	Consortium			
14	Southeast Alaska Regional	120,100		
15	Health Consortium Public			
16	Health Services			
17	Southeast Alaska Regional	179,800		
18	Health Consortium Alcohol and			
19	Drug Abuse			
20	Kawerak Social Services		372,700	372,700
21	Tanana Chiefs Conference		517,900	517,900
22	Tanana Chiefs Conference	239,300		
23	Public Health Services			
24	Tanana Chiefs Conference	278,600		
25	Alcohol and Drug Abuse			
26	Services			
27	Tlingit-Haida		192,500	192,500
28	Tlingit-Haida Social Services	186,600		
29	Tlingit-Haida Alcohol and	5,900		
30	Drug Abuse Services			
31	Yukon-Kuskokwim Health		1,416,300	1,416,300
32	Corporation			
33	Yukon-Kuskokwim Health	907,400		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Corporation Public Health				
4	Services				
5	Yukon-Kuskokwim Health	508,900			
6	Corporation Alcohol and Drug				
7	Abuse Services				
8	State Health Services		80,487,300	23,612,100	56,875,200
9	Nursing	14,744,400			
10	Women, Infants and Children	20,542,200			
11	Maternal, Child, and Family	12,875,500			
12	Health				
13	Healthy Families	1,195,700			
14	Public Health Administrative	1,309,000			
15	Services				
16	Epidemiology	7,735,300			
17	Bureau of Vital Statistics	1,497,300			
18	Health Services/Medicaid	3,372,000			
19	Community Health/Emergency	5,741,800			
20	Medical Services				
21	Community Health Grants	1,575,200			
22	Emergency Medical Services	1,760,100			
23	Grants				
24	State Medical Examiner	1,218,000			
25	Infant Learning Program Grants	1,898,300			
26	Public Health Laboratories	3,337,900			
27	Radiological Health	284,600			
28	Tobacco Prevention and Control	1,400,000			
29	Alcohol and Drug Abuse Services		23,177,600	5,706,200	17,471,400
30	Administration	2,319,200			
31	Alcohol Safety Action Program	1,093,600			
32	(ASAP)				
33	Alcohol and Drug Abuse Grants	11,282,500			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Community Grants - Prevention	8,023,200		
4	Community Action Against	177,300		
5	Substance Abuse Grants			
6	Correctional ADA Grant	281,800		
7	Services			
8	Community Mental Health Grants		4,995,000	203,000
9	Psychiatric Emergency Services	1,554,500		
10	Services to the Chronically	1,023,800		
11	Mentally Ill			
12	Designated Evaluation and	1,279,700		
13	Treatment			
14	Services for Seriously	1,137,000		
15	Emotionally Disturbed Youth			
16	Community Developmental		772,400	120,000
17	Disabilities Grants			652,400
18	Institutions and Administration		15,345,000	10,100
19	Mental Health/Developmental	2,862,000		
20	Disabilities Administration			
21	Alaska Psychiatric Institute	10,257,400		
22	Federal Mental Health Projects	2,225,600		
23	Mental Health Trust Boards		1,266,800	1,266,800
24	Alaska Mental Health Board	20,000		
25	Governor's Council on	1,246,800		
26	Disabilities and Special			
27	Education			
28	Administrative Services		9,320,400	3,287,700
29	Commissioner's Office	910,100		
30	Personnel and Payroll	1,284,300		
31	Administrative Support	3,414,400		
32	Services			
33	Health Planning & Facilities	929,900		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Management			
4	Audit	196,800		
5	Facilities Maintenance	2,584,900		
6	*****		*****	
7	*****	Department of Labor and Workforce Development		*****
8	*****		*****	
9	Employment Security		71,943,600	3,409,100
10	Employment Services	14,232,100		
11	Unemployment Insurance	17,781,100		
12	Work Services	1,720,100		
13	Job Training Partnership Act	11,610,800		
14	Statewide Service Delivery	12,407,800		
15	Adult Basic Education	2,386,800		
16	Data Processing	6,140,000		
17	Management Services	2,709,300		
18	Labor Market Information	2,955,600		
19	Office of the Commissioner		13,807,800	6,810,500
20	Alaska Human Resource	400,200		
21	Investment Council			
22	Commissioner's Office	551,800		
23	Alaska Labor Relations Agency	324,200		
24	Fishermens Fund	1,301,000		
25	Workers' Compensation	2,394,000		
26	Second Injury Fund	2,857,700		
27	Wage and Hour Administration	1,317,100		
28	Mechanical Inspection	1,546,800		
29	Occupational Safety and Health	3,008,300		
30	Alaska Safety Advisory Council	106,700		

31 The amount appropriated by this appropriation includes the unexpended and unobligated balance of the
32 appropriation for the 2000 annual governor's safety conference (sec. 23, ch. 84, SLA 1999), and the fiscal
33 year 2000 program receipts of the Alaska Safety Advisory Council (AS 18.60.830).

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Vocational Rehabilitation		3,982,300	18,176,600
4	Client Services	11,919,600		
5	Federal Training Grant	56,300		
6	Vocational Rehabilitation	1,345,000		
7	Administration			
8	Independent Living	1,343,000		
9	Rehabilitation			
10	Disability Determination	4,955,000		
11	Special Projects	1,787,300		
12	Assistive Technology	562,700		
13	Americans With Disabilities	190,000		
14	Act (ADA)			
15		*****	*****	
16		***** Department of Law *****		
17		*****	*****	
18	Criminal Division		12,812,800	1,562,000
19	First Judicial District	1,180,600		
20	Second Judicial District	814,300		
21	Third Judicial District:	3,362,300		
22	Anchorage			
23	Third Judicial District:	2,125,700		
24	Outside Anchorage			
25	Fourth Judicial District	2,688,800		
26	Criminal Justice Litigation	1,700,400		
27	Criminal Appeals/Special	2,502,700		
28	Litigation Component			
29	Civil Division		6,889,500	14,749,700
30	Deputy Attorney General's	202,800		
31	Office			
32	Collections and Support	1,663,100		
33	Commercial Section	1,832,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Environmental Law	1,254,200		
4	Fair Business Practices	1,336,600		
5	Governmental Affairs Section	2,572,000		
6	Human Services Section	3,319,900		
7	Legislation/Regulations	495,400		
8	Natural Resources	1,251,100		
9	Oil and Gas and Mining	2,833,700		
10	Special Litigation	2,188,400		
11	Transportation Section	1,966,000		
12	Timekeeping & Support	723,700		
13	Statehood Defense		1,083,000	
14	Oil and Gas Litigation and Legal		3,255,400	1,477,000
15	Services			
16	Oil & Gas Litigation	4,436,700		
17	Oil & Gas Legal Services	295,700		
18	Administration and Support		883,600	630,300
19	Office of the Attorney General	334,200		
20	Administrative Services	1,179,700		
21		*****	*****	
22		*****	Department of Military and Veterans Affairs	*****
23		*****	*****	
24	Disaster Planning & Control		471,300	3,839,600
25	Disaster Planning & Control	3,930,200		
26	Local Emergency Planning	380,700		
27	Committee Grants			
28	Alaska National Guard		5,605,100	15,873,000
29	Office of the Commissioner	1,567,500		
30	National Guard Military	296,200		
31	Headquarters			
32	Army Guard Facilities	10,266,200		
33	Maintenance			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Air Guard Facilities	5,039,400		
4	Maintenance			
5	State Active Duty	115,000		
6	Alaska Military Youth Academy	4,193,800		
7	Alaska National Guard Benefits		1,003,000	1,003,000
8	Educational Benefits	123,200		
9	Retirement Benefits	879,800		
10	Veterans' Services		620,500	620,500
11	*****		*****	
12	***** Department of Natural Resources *****			
13	*****		*****	
14	Management and Administration		4,771,200	1,985,100
15	Commissioner's Office	510,500		
16	Administrative Services	2,091,200		
17	Public Services Office	309,000		
18	Trustee Council Projects	1,860,500		
19	Information/Data Management		5,104,600	4,450,500
20	Recorder's Office/Uniform	2,295,300		
21	Commercial Code			
22	Information Resource	2,009,400		
23	Management			
24	Interdepartmental Data	799,900		
25	Processing Chargeback			
26	Resource Development		750,000	750,000
27	Development - Special Projects	500,000		
28	Emergency Firefighters Non-	250,000		
29	Emergency Projects			
30	Forest Management and Development		8,334,100	6,862,500
31	Oil and Gas Development		8,311,600	3,550,500
32	Oil & Gas Development	4,343,200		
33	Pipeline Coordinator	3,968,400		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Minerals, Land, and Water		10,383,000	3,823,200
4	Development			
5	Geological Development	3,921,400		
6	Water Development	985,200		
7	Claims, Permits & Leases	6,430,600		
8	Land Sales & Municipal	1,272,300		
9	Entitlements			
10	Title Acquisition & Defense	1,085,700		
11	Director's Office/Mining,	511,000		
12	Land, & Water			
13	Parks and Recreation Management		5,663,900	3,120,700
14	State Historic Preservation	1,253,300		
15	Program			
16	Parks Management	5,534,500		
17	Parks Access	1,996,800		
18	Agricultural Development		160,200	2,785,100
19	Agricultural Development	1,141,400		
20	North Latitude Plant Material	1,803,900		
21	Center			
22	Agriculture Revolving Loan			691,300
23	Program Administration			
24	RS2477 Navigability Assertions		115,000	
25	and Litigation Support			
26	Facilities Maintenance		103,600	1,100,000
27	Facilities Maintenance	1,100,000		
28	Fairbanks Office Building	103,600		
29	Chargeback			
30	Fire Suppression		3,163,000	5,319,600
31		*****	*****	
32		***** Department of Public Safety *****		
33		*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fish and Wildlife Protection		14,843,300	1,422,200
4	Enforcement and Investigative	11,282,000		
5	Services Unit			
6	Director's Office	253,400		
7	Aircraft Section	1,665,100		
8	Marine Enforcement	3,050,000		
9	Alaska Fish & Wildlife	15,000		
10	Safeguard			
11	Dalton Highway Protection		90,200	
12	Fire Prevention		1,886,700	602,400
13	Fire Prevention Operations	1,665,800		
14	Fire Service Training	823,300		
15	Alaska Fire Standards Council		220,000	220,000
16	Alaska State Troopers		8,078,500	5,349,200
17	Special Projects	2,039,500		
18	Criminal Investigations Bureau	3,061,100		
19	Director's Office	651,800		
20	Judicial Services-Anchorage	1,913,400		
21	Prisoner Transportation	1,476,700		
22	Search and Rescue	283,100		
23	Rural Trooper Housing	687,300		
24	Narcotics Task Force	3,224,900		
25	Commercial Vehicle Enforcement	89,900		
26	Alaska State Trooper Detachments		32,861,800	474,900
27	Alaska State Trooper Detachments		136,500	
28	- Petersburg			
29	Village Public Safety Officer		7,498,000	50,000
30	Program			
31	Contracts	5,523,500		
32	Support	1,771,000		
33	Administration	253,500		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska Police Standards Council		718,000	718,000
4	Violent Crimes Compensation Board		1,754,800	180,000
5	Council on Domestic Violence and		9,287,800	1,869,800
6	Sexual Assault			
7	Batterers Intervention Program		320,000	120,000
8	Statewide Support		9,142,500	6,156,300
9	Commissioner's Office	632,600		
10	Training Academy	1,449,400		
11	Administrative Services	1,815,100		
12	Alaska Wing Civil Air Patrol	503,100		
13	Alaska Public Safety	1,920,700		
14	Information Network			
15	Alaska Criminal Records and	2,821,600		
16	Identification			
17	Laboratory Services		2,347,100	2,203,800
18	Facility Maintenance		608,800	608,800
19	Victims for Justice		246,000	246,000
20		*****	*****	
21		*****	Department of Revenue	*****
22		*****	*****	
23	Child Support Enforcement		16,948,800	3,006,800
24	Alcohol Beverage Control Board		636,200	636,200
25	Municipal Bond Bank Authority		462,400	462,400
26	Permanent Fund Corporation		8,038,900	8,038,900
27	PFC Custody and Management Fees		47,585,800	47,585,800
28	Alaska Housing Finance		36,431,800	36,431,800
29	Corporation			
30	Alaska Housing Finance	34,447,100		
31	Corporation Operations			
32	Anchorage State Office	1,984,700		
33	Building			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Revenue Operations	41,846,900	7,277,100	34,569,800
4	Treasury Management	2,909,700		
5	Alaska State Pension	3,142,600		
6	Investment Board			
7	ASPIB Bank Custody and	29,213,600		
8	Management Fees			
9	Tax Division	6,581,000		
10	Administration and Support	2,381,800	508,900	1,872,900
11	Commissioner's Office	1,347,200		
12	Administrative Services	1,034,600		
13	Permanent Fund Dividend	4,830,000		4,830,000
14	*****		*****	
15	***** Department of Transportation/Public Facilities *****			
16	*****		*****	
17	Administration and Support	16,726,800	7,777,000	8,949,800
18	Commissioner's Office	840,300		
19	It is the intent of the legislature that the Department of Transportation and Public Facilities start the			
20	permitting process to use Rodeo or other safe herbicides to control the growth of alders and brush on the			
21	shoulders of the roads and highways in Alaska where appropriate.			
22	Contracting, Procurement and	475,900		
23	Appeals			
24	Equal Employment and Civil	553,000		
25	Rights			
26	Internal Review	709,700		
27	Statewide Administrative	1,745,500		
28	Services			
29	Statewide Information Systems	1,914,400		
30	State Equipment Fleet	2,332,900		
31	Administration			
32	Regional Administrative	3,498,700		
33	Services			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Central Region Support	778,100			
4	Services				
5	Northern Region Support	1,083,200			
6	Services				
7	Southeast Region Support	2,135,000			
8	Services				
9	Statewide Aviation	660,100			
10	Planning		5,610,200	337,900	5,272,300
11	Statewide Planning	2,651,100			
12	Central Region Planning	1,183,300			
13	Northern Region Planning	1,162,000			
14	Southeast Region Planning	613,800			
15	Design and Engineering Services		31,757,500	1,861,700	29,895,800
16	Statewide Design and	7,189,400			
17	Engineering Services				
18	Central Design and	9,937,600			
19	Engineering Services				
20	Northern Design and	9,144,300			
21	Engineering Services				
22	Southeast Design and	5,486,200			
23	Engineering Services				
24	Construction and Capital		26,874,400	734,600	26,139,800
25	Improvement Program Support				
26	Central Region Construction	12,276,300			
27	and CIP Support				
28	Northern Region Construction	10,489,700			
29	and CIP Support				
30	Southeast Region Construction	4,108,400			
31	Statewide Facility Maintenance		17,534,000	14,519,600	3,014,400
32	and Operations				
33	Traffic Signal Management	1,183,000			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Central Region Facilities	3,580,500		
4	Northern Region Facilities	7,687,800		
5	Southeast Region Facilities	3,897,500		
6	Central Region Leasing and	582,900		
7	Property Management			
8	Northern Region Leasing and	602,300		
9	Property Management			
10	If legislation establishing the public building fund is not passed by the Twenty-First Alaska State			
11	Legislature and enacted into law, then the amount appropriated for Statewide Facility Maintenance and			
12	Operations is reduced by \$436,000 in public building funds. The reduction in this appropriation shall occur			
13	as a reduction of \$65,000 in the allocation for Central Region Facilities, a reduction of \$242,000 in the			
14	allocation for Northern Region Facilities, and a reduction of \$129,000 in the allocation for Southeast			
15	Region Facilities.			
16	State Equipment Fleet	19,409,400		19,409,400
17	Central Region State	7,493,700		
18	Equipment Fleet			
19	Northern Region State	10,206,300		
20	Equipment Fleet			
21	Southeast Region State	1,709,400		
22	Equipment Fleet			
23	Measurement Standards and	4,101,500	3,339,500	762,000
24	Commercial Vehicle Enforcement			
25	Central Region Highways and	29,444,500	26,160,800	3,283,700
26	Aviation			
27	If legislation establishing the public building fund is not passed by the Twenty-First Alaska State			
28	Legislature and enacted into law, then the amount appropriated for Central Region Highways and Aviation			
29	is reduced by \$65,000 in public building funds.			
30	The appropriation for Central Region Highways and Aviation shall lapse into the general fund on August			
31	31, 2001.			
32	It is the intent of the legislature that the department reopen maintenance stations: Kalsin Bay, North Kenai,			
33	Moose Pass, and Willow.			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 Whittier Access and Tunnel	450,000	100,000	350,000
4 It is the intent of the legislature that a toll be implemented in FY 01 to pay for maintenance and operation			
5 of the access road and tunnel.			
6 Northern Region Highways and	37,632,500	35,947,000	1,685,500
7 Aviation			
8 If legislation establishing the public building fund is not passed by the Twenty-First Alaska State			
9 Legislature and enacted into law, then the amount appropriated for Northern Region Highways and			
10 Aviation is reduced by \$336,600 in public building funds.			
11 The appropriation for Northern Region Highways and Aviation shall lapse into the general fund on August			
12 31, 2001.			
13 It is the intent of the legislature that the department reopen maintenance stations: Trims and Birch Lake.			
14 Southeast Region Highways and	9,053,100	8,754,700	298,400
15 Aviation			
16 If legislation establishing the public building fund is not passed by the Twenty-First Alaska State			
17 Legislature and enacted into law, then the amount appropriated for Southeast Region Highways and			
18 Aviation is reduced by \$46,500 in public building funds.			
19 The appropriation for Southeast Region Highways and Aviation shall lapse into the general fund on August			
20 31, 2001.			
21 International Airports	41,465,200		41,465,200
22 International Airport Systems	295,700		
23 Office			
24 Anchorage Airport	6,365,100		
25 Administration			
26 Anchorage Airport Facilities	9,060,400		
27 Anchorage Airport Field and	8,462,000		
28 Equipment Maintenance			
29 Anchorage Airport Operations	2,029,900		
30 Anchorage Airport Safety	5,819,100		
31 Fairbanks Airport	1,349,400		
32 Administration			
33 Fairbanks Airport Facilities	2,187,500		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks Airport Field and	2,494,400		
4	Equipment Maintenance			
5	Fairbanks Airport Operations	1,052,400		
6	Fairbanks Airport Safety	2,349,300		
7	Marine Highway System		77,132,400	77,132,400
8	Marine Engineering	1,784,100		
9	Overhaul	1,698,400		
10	Vessel Operations Management	1,073,100		
11	It is the intent of the legislature that the Department of Transportation and Public Facilities consider			
12	implementing a fuel surcharge on tickets sold for passage on the Alaska Marine Highway System during			
13	periods of high fuel prices.			
14	Southeast Shore Operations	2,991,200		
15	Southwest Shore Operations	952,000		
16	Southwest Vessel Operations	10,498,100		
17	Reservations and Marketing	1,860,800		
18	Southeast Vessel Operations	56,274,700		
19		*****	*****	
20		***** University of Alaska *****		
21		*****	*****	
22	University of Alaska		497,389,600	172,143,300
23	Budget Reductions/Additions -	31,019,500		
24	Systemwide			
25	Statewide Services	21,206,400		
26	Statewide Networks	9,750,600		
27	Anchorage Campus	132,064,100		
28	Kenai Peninsula College	6,355,600		
29	Kodiak College	2,623,100		
30	Matanuska-Susitna College	4,595,900		
31	Prince William Sound	4,689,700		
32	Community College			
33	Alaska Cooperative Extension	6,149,400		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Bristol Bay Campus	1,204,800		
4	Chukchi Campus	667,100		
5	Fairbanks Campus	149,035,200		
6	Fairbanks Organized Research	84,099,600		
7	Interior-Aleutians Campus	1,740,800		
8	Kuskokwim Campus	3,420,400		
9	Northwest Campus	1,556,400		
10	Rural College	3,030,100		
11	Tanana Valley Campus	5,133,500		
12	Juneau Campus	21,342,000		
13	Ketchikan Campus	2,815,200		
14	Sitka Campus	4,890,200		
15	*****		*****	
16	***** Alaska Court System *****			
17	*****		*****	
18	Alaska Court System		48,553,900	48,253,900
19	Appellate Courts	3,955,200		
20	Trial Courts	38,355,000		
21	Administration and Support	6,243,700		
22	It is the intent of the legislature that the Alaska Court System examine the feasibility of moving its			
23	information technology network operations from the Department of Administration's Wide Area Network			
24	(WAN) to a network provided by commercial carriers. The Court System shall use money appropriated to			
25	pay network charges to obtain services from the most cost beneficial network service provider, which may			
26	be a network secured for the balance of state government by the Department of Administration.			
27	Commission on Judicial Conduct		218,300	218,300
28	Judicial Council		769,300	769,300
29	Judicial Council	739,300		
30	Courtwatch	30,000		
31	*****		*****	
32	***** Legislature *****			
33	*****		*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Unallocated Reduction		-1,025,000	
4	Budget and Audit Committee		6,670,800	
5	Legislative Audit	2,589,800		
6	Legislative Finance	3,202,400		
7	Ombudsman	489,500		
8	Committee Expenses	389,100		
9	Legislative Council		20,721,800	65,000
10	Salaries and Allowances	4,151,300		
11	Administrative Services	6,708,600		
12	Session Expenses	6,178,200		
13	Council and Subcommittees	1,465,000		
14	Legal and Research Services	2,140,800		
15	Select Committee on Ethics	142,900		
16	Legislative Operating Budget		6,353,900	
17	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
18	Department of Administration			
19	Federal Receipts		7,383,500	
20	General Fund Match		1,164,500	
21	General Fund Receipts		129,336,400	
22	General Fund/Program Receipts		15,833,300	
23	Inter-Agency Receipts		45,702,100	
24	Benefits Systems Receipts		17,031,700	
25	FICA Administration Fund Account		110,000	
26	Public Employees Retirement Fund		4,471,200	
27	Surplus Property Revolving Fund		397,800	
28	Teachers Retirement System Fund		1,793,200	
29	Judicial Retirement System		24,900	
30	National Guard Retirement System		89,000	
31	Investment Loss Trust Fund		200,000	
32	Capital Improvement Project Receipts		128,700	
33	Information Service Fund		20,627,600	

1	Statutory Designated Program Receipts	3,509,500
2	Pioneers' Homes Receipts	2,375,000
3	*** Total Agency Funding ***	\$250,178,400
4	Department of Community and Economic Development	
5	Federal Receipts	18,914,600
6	General Fund Match	604,900
7	General Fund Receipts	39,646,700
8	General Fund/Program Receipts	16,026,800
9	Inter-Agency Receipts	7,328,500
10	Science & Technology Endowment Income	9,539,800
11	Veterans Revolving Loan Fund	147,800
12	Commercial Fishing Loan Fund	2,608,900
13	Real Estate Surety Fund	270,600
14	Rural Development Initiative Fund	98,000
15	Small Business Loan Fund	3,300
16	Capital Improvement Project Receipts	2,118,600
17	Power Project Loan Fund	802,500
18	Mining Revolving Loan Fund	5,000
19	Child Care Revolving Loan Fund	5,800
20	Historical District Revolving Loan Fund	2,500
21	Fisheries Enhancement Revolving Loan Fund	325,500
22	Alternative Energy Revolving Loan Fund	148,700
23	Bulk Fuel Revolving Loan Fund	49,000
24	Power Cost Equalization Fund	15,700,000
25	Alaska Aerospace Development Corporation Receipts	43,200
26	Alaska Industrial Development & Export Authority Receipts	3,926,300
27	Alaska Energy Authority Corporate Receipts	1,049,500
28	Fishermens Fund Income	100,000
29	International Trade and Development Fund Earnings Reserve	759,000
30	RCA Receipts	5,127,900
31	*** Total Agency Funding ***	\$125,353,400
32	Department of Corrections	
33	Federal Receipts	6,552,000

1	General Fund Match	129,600
2	General Fund Receipts	135,013,900
3	General Fund/Program Receipts	702,000
4	Inter-Agency Receipts	8,163,500
5	Permanent Fund Dividend Fund	2,147,300
6	Correctional Industries Fund	3,500,600
7	Capital Improvement Project Receipts	543,300
8	Statutory Designated Program Receipts	2,944,000
9	*** Total Agency Funding ***	\$159,696,200
10	Department of Education and Early Development	
11	Federal Receipts	113,583,300
12	General Fund Match	3,854,800
13	General Fund Receipts	713,631,500
14	General Fund/Program Receipts	1,384,400
15	Inter-Agency Receipts	30,287,600
16	Donated Commodity/Handling Fee Account	225,000
17	Public Law 81-874	20,791,000
18	Capital Improvement Project Receipts	128,900
19	Public School Fund	8,415,600
20	Children's Trust Fund Earnings	405,700
21	Alaska Post-Secondary Education Commission Receipts	7,593,100
22	Statutory Designated Program Receipts	1,760,200
23	Art in Public Places Fund	75,600
24	*** Total Agency Funding ***	\$902,136,700
25	Department of Environmental Conservation	
26	Federal Receipts	15,047,400
27	General Fund Match	2,881,800
28	General Fund Receipts	5,785,800
29	General Fund/Program Receipts	3,138,900
30	Inter-Agency Receipts	884,500
31	Exxon Valdez Oil Spill Settlement	630,200
32	Commercial Fishing Loan Fund	175,000
33	Oil/Hazardous Response Fund	12,302,900

1	Capital Improvement Project Receipts	2,218,500
2	Alaska Clean Water Loan Fund	455,300
3	Storage Tank Assistance Fund	889,000
4	Clean Air Protection Fund	2,217,700
5	Alaska Drinking Water Fund	518,400
6	Statutory Designated Program Receipts	534,500
7	*** Total Agency Funding ***	\$47,679,900
8	Department of Fish and Game	
9	Federal Receipts	34,691,100
10	General Fund Match	670,800
11	General Fund Receipts	29,471,100
12	General Fund/Program Receipts	2,592,200
13	Inter-Agency Receipts	8,864,100
14	Exxon Valdez Oil Spill Settlement	5,048,200
15	Fish and Game Fund	24,175,000
16	Inter-agency/Oil & Hazardous Waste	67,000
17	Capital Improvement Project Receipts	1,895,800
18	Statutory Designated Program Receipts	3,523,700
19	Test Fisheries Receipts	3,970,500
20	*** Total Agency Funding ***	\$114,969,500
21	Office of the Governor	
22	Federal Receipts	3,415,300
23	General Fund Match	1,266,800
24	General Fund Receipts	13,481,100
25	General Fund/Program Receipts	4,900
26	*** Total Agency Funding ***	\$18,168,100
27	Department of Health and Social Services	
28	Federal Receipts	519,356,100
29	General Fund Match	156,577,400
30	General Fund Receipts	149,232,100
31	General Fund/Program Receipts	2,710,700
32	Inter-Agency Receipts	49,548,000
33	Alcoholism & Drug Abuse Revolving Loan	2,000

1	Title XX	4,474,500
2	Permanent Fund Dividend Fund	17,518,100
3	Investment Loss Trust Fund	482,300
4	Capital Improvement Project Receipts	965,600
5	Statutory Designated Program Receipts	28,691,200
6	Tobacco Settlement	20,923,100
7	*** Total Agency Funding ***	\$950,481,100
8	Department of Labor and Workforce Development	
9	Federal Receipts	76,991,700
10	General Fund Match	3,749,200
11	General Fund Receipts	9,511,800
12	General Fund/Program Receipts	940,900
13	Inter-Agency Receipts	11,142,100
14	Second Injury Fund Reserve Account	2,853,000
15	Disabled Fishermens Reserve Account	1,301,000
16	Training and Building Fund	572,500
17	Statutory Designated Program Receipts	633,100
18	Vocational Rehabilitation Small Business Enterprise Fund	215,000
19	*** Total Agency Funding ***	\$107,910,300
20	Department of Law	
21	Federal Receipts	476,100
22	General Fund Match	157,300
23	General Fund Receipts	24,298,700
24	General Fund/Program Receipts	468,300
25	Inter-Agency Receipts	15,369,700
26	Inter-agency/Oil & Hazardous Waste	465,400
27	Alaska Permanent Fund Corporation Receipts	1,477,000
28	Statutory Designated Program Receipts	505,000
29	Fish and Game Duplicated Expenditures	125,800
30	*** Total Agency Funding ***	\$43,343,300
31	Department of Military and Veterans Affairs	
32	Federal Receipts	15,804,100
33	General Fund Match	2,036,600

1	General Fund Receipts	5,634,900
2	General Fund/Program Receipts	28,400
3	Inter-Agency Receipts	2,200,400
4	Investment Loss Trust Fund	76,000
5	Inter-agency/Oil & Hazardous Waste	931,100
6	Capital Improvement Project Receipts	313,500
7	Statutory Designated Program Receipts	387,500
8	*** Total Agency Funding ***	\$27,412,500
9	Department of Natural Resources	
10	Federal Receipts	11,065,500
11	General Fund Match	406,300
12	General Fund Receipts	28,943,800
13	General Fund/Program Receipts	7,087,200
14	Inter-Agency Receipts	4,567,100
15	Exxon Valdez Oil Spill Settlement	1,590,300
16	Agricultural Loan Fund	1,785,400
17	Inter-agency/Oil & Hazardous Waste	64,500
18	Capital Improvement Project Receipts	2,525,900
19	Alaska Permanent Fund Corporation Receipts	1,044,300
20	Statutory Designated Program Receipts	4,619,800
21	*** Total Agency Funding ***	\$63,700,100
22	Department of Public Safety	
23	Federal Receipts	8,875,300
24	General Fund Match	452,500
25	General Fund Receipts	74,584,100
26	General Fund/Program Receipts	1,852,300
27	Inter-Agency Receipts	4,352,800
28	Permanent Fund Dividend Fund	5,668,300
29	Inter-agency/Oil & Hazardous Waste	49,300
30	Statutory Designated Program Receipts	973,400
31	Fish and Game Duplicated Expenditures	1,130,700
32	*** Total Agency Funding ***	\$97,938,700
33	Department of Revenue	

1	Federal Receipts	29,703,800
2	General Fund Receipts	7,168,200
3	General Fund/Program Receipts	4,260,800
4	Inter-Agency Receipts	2,957,600
5	Alaska Advance College Tuition Payment Fund	28,500
6	Federal Incentive Payments	2,500,000
7	Benefits Systems Receipts	99,000
8	International Airport Revenue Fund	31,100
9	Public Employees Retirement Fund	21,062,300
10	Teachers Retirement System Fund	10,937,100
11	Judicial Retirement System	193,400
12	National Guard Retirement System	64,400
13	Student Revolving Loan Fund	22,200
14	Permanent Fund Dividend Fund	4,778,000
15	Investment Loss Trust Fund	17,300
16	Capital Improvement Project Receipts	1,436,400
17	Public School Fund	153,600
18	Children's Trust Fund Earnings	42,200
19	Alaska Housing Finance Corporation Receipts	15,849,700
20	Alaska Municipal Bond Bank Receipts	462,400
21	Alaska Permanent Fund Corporation Receipts	55,858,100
22	Statutory Designated Program Receipts	491,600
23	Indirect Cost Reimbursement	992,100
24	Retiree Health Ins/Major Medical	19,700
25	Retiree Health Ins Fund/Long-Term Care Fund	33,100
26	*** Total Agency Funding ***	\$159,162,600
27	Department of Transportation/Public Facilities	
28	Federal Receipts	1,678,200
29	General Fund Match	74,800
30	General Fund Receipts	94,348,300
31	General Fund/Program Receipts	5,109,700
32	Inter-Agency Receipts	4,040,400
33	Highway Working Capital Fund	23,885,700

1	International Airport Revenue Fund	42,457,800
2	Oil/Hazardous Response Fund	700,000
3	Capital Improvement Project Receipts	64,141,900
4	Marine Highway System Fund	51,569,400
5	Statutory Designated Program Receipts	1,506,700
6	Marine Highway Duplicated Expenditures	26,794,500
7	Public Building Fund	884,100
8	*** Total Agency Funding ***	\$317,191,500
9	University of Alaska	
10	Federal Receipts	72,939,600
11	General Fund Match	2,777,300
12	General Fund Receipts	169,366,000
13	Inter-Agency Receipts	34,564,900
14	University of Alaska Interest Income	3,833,700
15	U/A Dormitory/Food/Auxiliary Service	37,455,600
16	Science & Technology Endowment Income	3,630,000
17	U/A Student Tuition/Fees/Services	59,043,900
18	U/A Indirect Cost Recovery	22,382,200
19	University Restricted Receipts	87,820,100
20	Capital Improvement Project Receipts	3,576,300
21	*** Total Agency Funding ***	\$497,389,600
22	Alaska Court System	
23	Federal Receipts	300,000
24	General Fund Receipts	49,241,500
25	*** Total Agency Funding ***	\$49,541,500
26	Legislature	
27	General Fund Receipts	32,597,500
28	General Fund/Program Receipts	124,000
29	Inter-Agency Receipts	65,000
30	*** Total Agency Funding ***	\$32,786,500
31	***** Total Budget *****	\$3,965,039,900

(SECTION 3 OF THIS ACT BEGINS ON PAGE 40)

1 * **Sec. 3.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
2 of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available
3 in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under
4 sec. 2(c), ch. 129, SLA 1998, for expenditures on corporate funded capital projects, and for
5 transfer to the general fund.

6 (b) The money described in (a) of this section for the fiscal year ending June 30,
7 2001, is used for the following purposes in the following estimated amounts in the operating,
8 capital, and mental health budgets for the fiscal year ending June 30, 2001:

9 (1) \$52,000,000 for capital projects;

10 (2) \$34,992,474 for debt service on the bonds authorized under sec. 2(c), ch.
11 129, SLA 1998; and

12 (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory
13 construction authorized under ch. 26, SLA 1996.

14 (c) After deductions for the items set out in (b) of this section are made, any
15 remaining balance of the amount under (a) of this section determined by the Alaska Housing
16 Finance Corporation board of directors to be available in fiscal year 2001 is appropriated to
17 the Alaska debt retirement fund (AS 37.15.011).

18 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
19 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
20 Corporation during fiscal year 2001 and all income earned on assets of the corporation during
21 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
22 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
23 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
24 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
25 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

26 (e) The following amounts are appropriated to the Alaska Housing Finance
27 Corporation (AHFC) from the sources indicated and for the following purposes:

28	PURPOSE	AMOUNT	SOURCE
29	Housing loan programs	\$798,000,000	AHFC corporate receipts
30	not subsidized by AHFC		
31	Housing loan programs	70,000,000	AHFC corporate receipts

1 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 2001.

2 * **Sec. 8.** ALASKA SEAFOOD MARKETING INSTITUTE. An amount equal to the
3 unexpended and unobligated balance on June 30, 2000, of the fiscal year 2000 general fund
4 receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing
5 assessment (AS 16.51.120) is appropriated to the Alaska Seafood Marketing Institute for
6 marketing Alaska seafood products during fiscal year 2001.

7 * **Sec. 9.** CHILD SUPPORT ENFORCEMENT. That portion of program receipts received
8 during the fiscal year ending June 30, 2001, by the child support enforcement division that
9 is necessary to provide the minimum amount of state funds, and no more, that is necessary
10 to secure federal funding appropriated for the child support enforcement program in sec. 1 of
11 this Act is appropriated to the Department of Revenue, child support enforcement division,
12 for the fiscal year ending June 30, 2001.

13 * **Sec. 10.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to the
14 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
15 fiscal year 2000 that were made from subfunds and accounts other than the operating general
16 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),
17 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are
18 appropriated from the budget reserve fund to the subfunds and accounts from which they were
19 transferred.

20 (b) If the unrestricted state revenue available for appropriation in fiscal year 2001 is
21 insufficient to cover the general fund appropriations made for fiscal year 2001, the amount
22 necessary to balance revenue and general fund appropriations is appropriated to the general
23 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

24 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
25 Constitution of the State of Alaska.

26 * **Sec. 11.** DISASTER RELIEF. Federal receipts received for disaster relief are
27 appropriated to the disaster relief fund (AS 26.23.300).

28 * **Sec. 12.** DIVE FISHERY MANAGEMENT ASSESSMENT. The dive fishery
29 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year 2000 and
30 deposited into the general fund under AS 43.76.190(d) is appropriated from the general fund
31 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2001

1 of the amount collected in each administrative area to the qualified regional dive fishery
2 development association operating within the administrative area in which the assessment was
3 collected.

4 * **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
5 unexpended and unobligated general fund balance on June 30, 2000, of the appropriation made
6 by sec. 43, ch. 84, SLA 1999, page 23, line 21 (Out-of-State Contracts), not to exceed
7 \$355,700, is appropriated to the Department of Education and Early Development for
8 operation of child care assistance and licensing for the fiscal year ending June 30, 2001.

9 (b) The unexpended and unobligated balance of general funds of the appropriation
10 made by sec. 31, ch. 137, SLA 1998, page 21, line 6, as amended by sec. 10(n), ch. 2, SLA
11 1999, and sec. 77(b) and (c), ch. 2, FSSLA 1999, is reappropriated to the Department of
12 Education and Early Development, child care assistance and licensing, for the fiscal year
13 ending June 30, 2001.

14 * **Sec. 14.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
15 designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial
16 fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts
17 appropriated by this Act are appropriated conditioned on compliance with the program review
18 provisions of AS 37.07.080(h).

19 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
20 estimates appropriated by this Act, the appropriations from state funds for the affected
21 program may be reduced by the excess if the reductions are consistent with applicable federal
22 statutes.

23 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
24 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
25 shortfall in receipts.

26 * **Sec. 15.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
27 and game laws of the state, the amount deposited in the general fund during the fiscal year
28 ending June 30, 2000, from criminal fines, penalties, and forfeitures imposed for violation of
29 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
30 damages collected under AS 16.05.195 is appropriated to the fish and game fund
31 (AS 16.05.100).

1 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
 2 this section and the remaining unappropriated balances from prior year transfers for these
 3 purposes are made in sec. 1 of this Act to the Department of Public Safety and the
 4 Department of Law for increased enforcement, investigation, and prosecution of state fish and
 5 game laws. If the receipts appropriated to the fish and game fund (AS 16.05.100) from the
 6 sources described in (a) of this section during fiscal year 2001 and the remaining
 7 unappropriated balances from prior year transfers for these purposes fall short of the estimates
 8 appropriated by this Act, each department's appropriation set out in sec. 1 of this Act is
 9 reduced proportionately.

10 * **Sec. 16. FISH AND GAME FUND.** (a) The amount of revenue received from the sale
 11 of crewmember fishing licenses (AS 16.05.480(a)) during the fiscal year ending June 30, 2001,
 12 that is not deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish
 13 and game fund (AS 16.05.100).

14 (b) The amount of range fees collected at shooting ranges operated by the Department
 15 of Fish and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2001 is
 16 appropriated to the fish and game fund (AS 16.05.100).

17 (c) The amount of fees collected during the fiscal year ending June 30, 2001, at
 18 boating and angling access sites described in AS 16.05.050(a)(7) and managed by the
 19 Department of Natural Resources, division of parks and outdoor recreation, under a
 20 cooperative agreement is appropriated to the fish and game fund (AS 16.05.100).

21 * **Sec. 17. FOUR DAM POOL TRANSFER FUND.** The amount available in the four dam
 22 pool transfer fund (AS 42.45.050) during fiscal year 2001 is appropriated to the following
 23 funds in the following percentages for the purposes set out in AS 42.45.050:

24 Power cost equalization and rural electric	60 percent
25 capitalization fund (AS 42.45.100)	
26 Southeast energy fund (AS 42.45.040)	40 percent

27 * **Sec. 18. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The
 28 unexpended and unobligated general fund balance on June 30, 2000, of the appropriation made
 29 by sec. 43, ch. 84, SLA 1999, page 23, line 21 (Out-of-State Contracts), not to exceed
 30 \$615,000, is appropriated to the Department of Health and Social Services for operation of the
 31 Matanuska-Susitna Youth Facility for the fiscal year ending June 30, 2001.

1 (b) The unexpended and unobligated general fund balance on June 30, 2000, of the
2 appropriation made by sec. 43, ch. 84, SLA 1999, page 23, line 21 (Out-of-State Contracts),
3 not to exceed \$98,000, is appropriated to the Department of Health and Social Services for
4 operation of the Ketchikan Regional Youth Facility for the fiscal year ending June 30, 2001.

5 * **Sec. 19. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the
6 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
7 appropriated from that account to the Department of Administration for those uses.

8 (b) Amounts equivalent to the amounts to be received in settlement of claims against
9 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
10 agency secured by the bond for the purpose of reclaiming state land affected by a use covered
11 by the bond.

12 * **Sec. 20. LEARNING OPPORTUNITY GRANTS.** The unexpended and unobligated
13 general fund balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA
14 1999, page 23, line 30 (K-12 Support - \$762,280,800), not to exceed \$5,787,100, is
15 appropriated to the Department of Education and Early Development for the fiscal year ending
16 June 30, 2001, for learning opportunity grants as a component of public school funding. A
17 district is eligible to receive a learning opportunity funding grant not to exceed the district's
18 ADM multiplied by \$43.75. Learning opportunity funding grants must be used for
19 supplemental student instructional programs intended to improve student performance on the
20 high school graduation examination or benchmark examinations. The department shall by
21 regulation establish a grant process to implement this section.

22 * **Sec. 21. LEGISLATIVE REDISTRICTING.** The sum of \$600,000 is appropriated from
23 the general fund to the Legislative Council for the operations of the Redistricting Planning
24 Committee and the Redistricting Board for the fiscal year ending June 30, 2001.

25 * **Sec. 22. MARINE HIGHWAY SYSTEM FUND.** The sum of \$26,794,500 is
26 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

27 * **Sec. 23. MEDICAID PRO-SHARE.** (a) The sum of \$9,960,000 in general funds
28 appropriated in sec. 43, ch. 84, SLA 1999, page 30, line 31 (Medicaid Services -
29 \$392,343,100), lapses into the general fund June 30, 2001.

30 (b) The sum of \$29,960,000 is appropriated to the Department of Health and Social
31 Services, medicaid services, for the fiscal year ending June 30, 2000, from the following

1 sources:

2	Federal funds	\$11,960,000
3	Designated program receipts	18,000,000

4 (c) The appropriation made by (b) of this section is conditioned upon the Department
5 of Health and Social Services establishing a program of additional payments to insure access
6 for community hospitals under a distribution methodology approved by the Health Care
7 Financing Administration for government-owned and -operated hospitals in Alaska. Hospitals
8 that choose to participate must sign an agreement by May 17, 2000, to return 90 percent of
9 the additional payment amounts to the State of Alaska.

10 * **Sec. 24. MEDICAID SCHOOL BASED CLAIM.** If the federal receipts for the School
11 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of
12 the Social Security Act) for the fiscal year ending June 30, 2001, fall short of the estimate,
13 the amount of the shortfall is appropriated from the general fund.

14 * **Sec. 25. MEDICARE PHARMACY RECEIPTS.** If the reimbursement under the
15 Medicare program (42 U.S.C. Title XVIII) for pharmacy coverage is not in effect during
16 federal fiscal year 2001, the amount of the shortfall in recovery to the Medicaid program, not
17 to exceed \$3,000,000, is appropriated from the general fund.

18 * **Sec. 26. MOTOR FUEL TAX.** The following estimated amounts from the unreserved
19 special accounts in the general fund are included within the general fund amounts appropriated
20 by this Act:

21	Special highway fuel tax account (AS 43.40.010(g))	\$25,338,300
22	Special aviation fuel tax account (AS 43.40.010(e))	5,600,000

23 * **Sec. 27.** Section 18, ch. 84, SLA 1999, is amended to read:

24 Sec. 18. OCCUPATIONAL LICENSING. The unexpended and unobligated
25 balance on June 30, 1999, of the Department of **Community** [COMMERCE] and
26 Economic Development, division of occupational licensing, general fund program
27 receipts from occupational licensing fees under AS 08.01.065, general fund program
28 receipts received from occupational licensing fees under AS 08.01.065 during the fiscal
29 year ending June 30, 2000, and other program receipts received by the division during
30 the fiscal year ending June 30, 2000, not to exceed a total appropriation of **\$6,053,200**
31 [~~\$5,053,200~~], are appropriated to the Department of **Community** [COMMERCE] and

1 Economic Development, division of occupational licensing, for operating costs for the
2 fiscal year ending June 30, 2000, and the fiscal year ending June 30, 2001.

3 * **Sec. 28.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
4 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
5 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
6 prevention and response fund (AS 46.08.010) from the sources indicated:

7 (1) the balance of the oil and hazardous substance release prevention mitigation
8 account (AS 46.08.020(b)) in the general fund on July 1, 2000, not otherwise appropriated by
9 this Act;

10 (2) the amount collected for the fiscal year ending June 30, 2000, estimated
11 to be \$9,800,000, from the surcharge levied under AS 43.55.300.

12 * **Sec. 29.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
13 The following amounts are appropriated to the oil and hazardous substance release response
14 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
15 response fund (AS 46.08.010) from the following sources:

16 (1) the balance of the oil and hazardous substance release response mitigation
17 account (AS 46.08.025(b)) in the general fund on July 1, 2000, not otherwise appropriated by
18 this Act;

19 (2) the amount collected for the fiscal year ending June 30, 2000, from the
20 surcharge levied under AS 43.55.201.

21 * **Sec. 30.** REGULATORY COMMISSION OF ALASKA. The unexpended and
22 unobligated balance on June 30, 2000, of the Regulatory Commission of Alaska receipts
23 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 2000
24 is appropriated to the Regulatory Commission of Alaska for fiscal year 2001 expenditures.

25 * **Sec. 31.** RETAINED FEES. The amount retained to compensate the collector or trustee
26 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending
27 June 30, 2001, is appropriated for that purpose to the agency authorized by law to generate
28 the revenue.

29 * **Sec. 32.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
30 under AS 43.76.010 - 43.76.028 in calendar year 1999 and deposited in the general fund under
31 AS 43.76.025(c) is appropriated from the general fund to the Department of Community and

1 Economic Development for payment in fiscal year 2001 to qualified regional associations
2 operating within a region designated under AS 16.10.375.

3 * **Sec. 33. SHARED TAXES AND FEES.** The amount necessary to refund to local
4 governments their share of taxes and fees collected in the listed fiscal years under the
5 following programs is appropriated to the Department of Revenue from the general fund for
6 payment in fiscal year 2001:

7	REVENUE SOURCE	FISCAL YEAR COLLECTED
8	fisheries taxes (AS 43.75)	2000
9	fishery resource landing tax (AS 43.77)	2000
10	aviation fuel tax (AS 43.40.010)	2001
11	electric and telephone cooperative tax (AS 10.25.570)	2001
12	liquor license fee (AS 04.11)	2001

13 * **Sec. 34. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
14 interest on any revenue anticipation notes issued by the commissioner of revenue under
15 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment
16 of the interest on those notes.

17 (b) The amount required to be paid by the state for principal and interest on all issued
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond
19 committee for payment of principal and interest on those bonds.

20 (c) The sum of \$13,813,530 is appropriated from the general fund to the Alaska debt
21 retirement fund (AS 37.15.011).

22 (d) The sum of \$12,857,805 is appropriated from the Alaska debt retirement fund
23 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
24 certificates of participation issued for real property.

25 (e) The sum of \$7,906,977 is appropriated from the International Airports Revenue
26 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
27 on outstanding international airports revenue bonds.

28 (f) The sum of \$52,818,852 is appropriated to the Department of Education and Early
29 Development for state aid for costs of school construction under AS 14.11.100 from the
30 following sources:

31	Alaska debt retirement fund (AS 37.15.011)	\$23,481,517
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1 School fund (AS 43.50.140) 29,337,335

2 (g) The sum of \$3,541,385 is appropriated from the general fund to the Department
3 of Administration for payment of obligations to the Alaska Housing Finance Corporation for
4 the Robert B. Atwood Building in Anchorage.

5 (h) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
6 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
7 (AS 37.15.560) for payment of principal of and interest, redemption premium, and trustee fees,
8 if any, on bonds issued by the Alaska clean water fund under AS 37.15.560.

9 (i) Section 69, ch. 2, FSSLA 1999, is amended to read:

10 Sec. 69. **The** [IN ADDITION TO THE AMOUNT REQUIRED TO BE PAID
11 BY THE STATE FOR PRINCIPAL AND INTEREST ON ALL ISSUED AND
12 OUTSTANDING STATE-GUARANTEED BONDS, THE] sum of \$2,450,000 is
13 appropriated from the general fund to the **Alaska debt retirement fund**
14 **(AS 37.15.011)** [STATE BOND COMMITTEE FOR PAYMENT OF ADDITIONAL
15 PRINCIPAL AND INTEREST ON THOSE BONDS].

16 * **Sec. 35.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
17 of the employment assistance and training program account (AS 23.15.625) on June 30, 2000,
18 is appropriated to the employment assistance and training program account for the fiscal year
19 ending June 30, 2001.

20 * **Sec. 36.** STATEWIDE PRIMARY AND GENERAL ELECTION YEAR COSTS. (a)
21 The sum of \$1,629,000 is appropriated from the general fund to the Office of the Governor,
22 division of elections, for costs associated with conducting the statewide primary and general
23 elections in the fiscal year ending June 30, 2001.

24 (b) The sum of \$70,000 is appropriated from the general fund to the Department of
25 Administration, Alaska Public Offices Commission, for costs associated with the statewide
26 primary and general elections in the fiscal year ending June 30, 2001.

27 * **Sec. 37.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
28 available for appropriation in fiscal year 2001 is insufficient to cover the general fund
29 appropriations made for fiscal year 2001, the amount necessary to balance revenue and general
30 fund appropriations is appropriated to the general fund from the budget reserve fund
31 (AS 37.05.540).

1 * **Sec. 38.** STORAGE TANK ASSISTANCE FUND. The sum of \$1,020,612 is
2 appropriated from the oil and hazardous substance release prevention account
3 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year
4 ending June 30, 2001.

5 * **Sec. 39.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of
6 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees
7 for the fiscal year ending June 30, 2001, is appropriated to the origination fee account
8 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
9 the purposes specified in AS 14.43.120(u).

10 * **Sec. 40.** TEST FISHERY RECEIPTS. The unexpended and unobligated amount of
11 commercial fisheries test fishing operations receipts (AS 37.05.146(b)(4)(U)) from the harvest
12 and sale of crab for the fiscal year ending June 30, 2000, is appropriated to the Department
13 of Fish and Game for operations of the shellfish onboard observer program in the division of
14 commercial fisheries management and development for the fiscal year ending June 30, 2001.

15 * **Sec. 41.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
16 unexpended and unobligated general fund balance on June 30, 2000, of the appropriation made
17 by sec. 43, ch. 84, SLA 1999, page 23, line 21 (Out-of-State Contracts), not to exceed
18 \$31,300, is appropriated to the Department of Transportation and Public Facilities, northern
19 region highways and aviation, for operations for the fiscal year ending June 30, 2001.

20 * **Sec. 42.** UNIVERSITY OF ALASKA. (a) The unexpended and unobligated general
21 fund balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page
22 23, line 30 (K-12 Support - \$762,280,800), not to exceed \$6,565,600, is appropriated to the
23 University of Alaska for operating expenses for the fiscal year ending June 30, 2001.

24 (b) The sum of \$2,000,000 is appropriated as a return of capital from corporate
25 receipts of the student loan fund (AS 14.42.210) to the University of Alaska for operating
26 expenses for the fiscal year ending June 30, 2001.

27 * **Sec. 43.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 3, 11,
28 15(a), 16, 17, 22, 28, 29, 34(c), 34(h), 34(i), and 39 of this Act are for the capitalization of
29 funds and do not lapse.

30 * **Sec. 44.** Section 27 of this Act is retroactive to July 1, 1999.

31 * **Sec. 45.** Sections 13, 18, 20, 23, 27, 41, and 42(a) of this Act take effect immediately

1 under AS 01.10.070(c).

2 * **Sec. 46.** Except as otherwise provided in this Act, this Act takes effect July 1, 2000.