

**CS FOR HOUSE BILL NO. 312(FIN) am(brf sup maj fld)(efd fld)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 3/15/00

Offered: 3/8/00

Sponsor(s): HOUSE FINANCE COMMITTEE

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations for the operating and loan program  
2 expenses of state government, for certain programs, and to capitalize funds."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the general fund or  
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to  
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending June  
 4 30, 2001, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	<b>Department of Administration</b>	*****
	*****	*****	
<b>10</b>	<b>Centralized Administrative</b>	<b>38,888,300</b>	<b>9,578,200</b>
<b>11</b>	<b>Services</b>		<b>29,310,100</b>
<b>12</b>	Office of the Commissioner	483,600	
<b>13</b>	Tax Appeals	219,000	
<b>14</b>	Administrative Services	1,448,600	
<b>15</b>	DOA Information Technology	1,047,000	
<b>16</b>	Support		
<b>17</b>	Finance	5,754,800	
<b>18</b>	Personnel	2,430,000	
<b>19</b>	Labor Relations	961,400	
<b>20</b>	Purchasing	1,061,100	
<b>21</b>	Property Management	853,900	
<b>22</b>	Central Mail	1,107,700	
<b>23</b>	Retirement and Benefits	9,203,400	
<b>24</b>	Group Health Insurance	14,317,800	
<b>25</b>	<b>Leases</b>	<b>34,256,500</b>	<b>23,713,300</b>
<b>26</b>	Leases	33,580,600	
<b>27</b>	Lease Administration	675,900	
<b>28</b>	<b>Elected Public Officers</b>	<b>1,111,500</b>	<b>1,111,500</b>
<b>29</b>	<b>Retirement System Benefits</b>		
<b>30</b>	<b>Information Services</b>	<b>20,627,600</b>	<b>20,627,600</b>
<b>31</b>	<b>Information Service Fund</b>	<b>55,000</b>	<b>55,000</b>

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	This appropriation to the Information Service Fund capitalizes a fund and does not lapse.			
4	<b>Public Communications Services</b>	<b>4,434,400</b>	<b>3,810,700</b>	<b>623,700</b>
5	Public Broadcasting Commission	54,200		
6	Public Broadcasting - Radio	2,469,900		
7	Public Broadcasting -	754,300		
8	Television			
9	Satellite Infrastructure	1,156,000		
10	<b>AIRRES Grant</b>	<b>76,000</b>	<b>76,000</b>	
11	<b>Risk Management</b>	<b>22,405,000</b>		<b>22,405,000</b>
12	<b>Longevity Bonus Grants</b>	<b>53,546,600</b>	<b>53,546,600</b>	
13	<b>Alaska Longevity Programs</b>	<b>24,128,500</b>	<b>23,630,400</b>	<b>498,100</b>
14	<b>Management</b>			
15	Pioneers Homes	22,800,400		
16	Alaska Longevity Programs	1,328,100		
17	Management			
18	<b>Senior Services</b>	<b>15,630,800</b>	<b>7,230,500</b>	<b>8,400,300</b>
19	Protection, Community	4,408,500		
20	Services, and Administration			
21	Nutrition, Transportation and	5,514,300		
22	Support Services			
23	Senior Employment Services	1,857,600		
24	Home and Community Based Care	1,101,400		
25	Senior Residential Services	1,015,000		
26	Home Health Services	1,734,000		
27	<b>Alaska Oil and Gas Conservation</b>	<b>2,868,300</b>		<b>2,868,300</b>
28	<b>Commission</b>			
29	<b>Legal and Advocacy Services</b>	<b>18,117,700</b>	<b>17,036,400</b>	<b>1,081,300</b>
30	Office of Public Advocacy	8,301,600		
31	Public Defender Agency	9,816,100		
32	<b>Alaska Public Offices Commission</b>	<b>733,000</b>	<b>733,000</b>	
33	<b>Motor Vehicles</b>	<b>8,702,600</b>	<b>8,667,700</b>	<b>34,900</b>

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>Pioneers' Homes Facilities</b>			2,125,000
4	<b>Maintenance</b>			
5	<b>General Services Facilities</b>			2,589,700
6	<b>Maintenance</b>			
7	<b>AOGCC Facilities Maintenance</b>	34,000		34,000
8	<b>ITG Facilities Maintenance</b>	23,000		23,000
9	*****		*****	
10	***** <b>Department of Community and Economic Development</b> *****			
11	*****		*****	
12	<b>Community Assistance &amp; Economic</b>	13,602,200	8,936,300	4,665,900
13	<b>Development</b>			
14	Community and Business	7,684,800		
15	Development			
16	International Trade and	990,200		
17	Market Development			
18	Qualified Trade Association	4,927,200		
19	Contract			
20	<b>Executive Administration and</b>	2,802,100	1,465,600	1,336,500
21	<b>Development</b>			
22	Commissioner's Office	537,200		
23	Administrative Services	2,264,900		
24	<b>Municipal Revenue Sharing</b>	43,493,400	28,493,400	15,000,000
25	State Revenue Sharing	12,855,200		
26	Municipal Assistance	15,638,200		
27	National Program Receipts	14,000,000		
28	Fisheries Business Tax	1,000,000		
29	<b>Investments</b>	3,295,500		3,295,500
30	<b>Alaska Aerospace Development</b>	1,624,800		1,624,800
31	<b>Corporation</b>			
32	Alaska Aerospace Development	731,400		
33	Corporation			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Alaska Aerospace Development	893,400		
4	Corporation Facilities			
5	Maintenance			
6	<b>Alaska Industrial Development</b>	<b>6,885,500</b>		<b>6,885,500</b>
7	<b>and Export Authority</b>			
8	Alaska Industrial Development	5,659,000		
9	and Export Authority			
10	Alaska Industrial Development	177,000		
11	Corporation Facilities			
12	Maintenance			
13	Alaska Energy Authority	1,049,500		
14	Operations and Maintenance			
15	<b>Rural Energy</b>	<b>18,151,300</b>	<b>387,900</b>	<b>17,763,400</b>
16	Energy Operations	2,151,300		
17	Circuit Rider	300,000		
18	Power Cost Equalization	15,700,000		
19	<b>Alaska Seafood Marketing</b>	<b>10,413,000</b>	<b>6,913,000</b>	<b>3,500,000</b>
20	<b>Institute</b>			
21	<b>Alaska Science and Technology</b>	<b>8,984,600</b>		<b>8,984,600</b>
22	<b>Foundation</b>			
23	<b>Banking, Securities and</b>	<b>1,722,800</b>	<b>1,721,100</b>	<b>1,700</b>
24	<b>Corporations</b>			
25	<b>Insurance Operations</b>	<b>4,121,000</b>	<b>4,121,000</b>	
26	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
27	30, 2000, of the Department of Community and Economic Development, division of insurance, general			
28	fund program receipts from insurance fees under AS 21.06.250, and general fund program receipts from			
29	insurance fees under AS 21.06.250 received during the fiscal year ending June 30, 2001, and other program			
30	receipts received by the division during the fiscal year ending June 30, 2001.			
31	<b>Occupational Licensing</b>	<b>5,519,300</b>	<b>5,052,900</b>	<b>466,400</b>
32	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
33	30, 2000, of the Department of Community and Economic Development, division of occupational			

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	licensing, general fund program receipts from occupational licensing fees under AS 08.01.065, and general		
4	fund program receipts received from occupational licensing fees under AS 08.01.065 received during the		
5	fiscal year ending June 30, 2001, and other program receipts received by the division during the fiscal year		
6	ending June 30, 2001.		
7	<b>Regulatory Commission of Alaska</b>	<b>5,013,200</b>	<b>5,013,200</b>
8	<b>State Facilities Maintenance</b>	<b>6,700</b>	<b>6,700</b>
9	*****	*****	
10	*****	<b>Department of Corrections</b>	*****
11	*****	*****	
12	<b>Administration &amp; Operations</b>	<b>124,933,900</b>	<b>107,270,100</b>
13	Office of the Commissioner	736,100	
14	Parole Board	484,000	
15	Correctional Academy	664,400	
16	Administrative Services	2,654,100	
17	Data and Word Processing	1,480,000	
18	Facility-Capital Improvement	209,500	
19	Unit		
20	Inmate Health Care	11,184,000	
21	Inmate Programs	2,813,500	
22	Correctional Industries	1,163,900	
23	Administration		
24	Correctional Industries	3,500,600	
25	Product Cost		
26	Institution Director's Office	812,700	
27	Anvil Mountain Correctional	3,892,200	
28	Center		
29	Combined Hiland Mountain	7,356,800	
30	Correctional Center		
31	Cook Inlet Correctional Center	9,366,200	
32	Fairbanks Correctional Center	6,886,400	
33	Ketchikan Correctional Center	2,563,200	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Lemon Creek Correctional	5,878,900		
4	Center			
5	Matanuska-Susitna	2,553,300		
6	Correctional Center			
7	Palmer Correctional Center	8,255,300		
8	Sixth Avenue Correctional	3,856,800		
9	Center			
10	Spring Creek Correctional	13,506,500		
11	Center			
12	Wildwood Correctional Center	8,078,300		
13	Yukon-Kuskokwim Correctional	3,860,400		
14	Center			
15	Community Jails	4,718,700		
16	Community Corrections	556,900		
17	Director's Office			
18	Northern Region Probation	2,449,400		
19	Southcentral Region Probation	4,677,000		
20	Southeast Region Probation	961,500		
21	Transportation and	1,327,200		
22	Classification			
23	Electronic Monitoring	705,600		
24	Facility Maintenance	7,780,500		
25	<b>Community Residential Centers</b>		<b>15,231,800</b>	<b>13,514,000</b>
26	Existing Community	13,314,500		
27	Residential Centers			
28	Nome Culturally Relevant CRC	1,016,500		
29	Bethel Culturally Relevant CRC	144,800		
30	Community Residential Center	756,000		
31	Offender Supervision			
32	<b>Out-of-State Contractual</b>		<b>18,847,100</b>	<b>16,180,400</b>
33	<b>Point MacKenzie Rehabilitation</b>		<b>2,122,900</b>	<b>2,666,700</b>

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Program				
4	Alternative Institutional Housing		200,000	200,000	
5	Food Services Apprenticeship		96,100		96,100
6	Program				
7		*****		*****	
8		*****	Department of Education and Early Development		*****
9		*****		*****	
10	<b>K-12 Support</b>		<b>678,213,600</b>	<b>649,007,000</b>	<b>29,206,600</b>
11	Foundation Program	669,887,400			
12	Tuition Students	2,225,000			
13	Boarding Home Grants	185,900			
14	Youth in Detention	1,100,000			
15	Schools for the Handicapped	4,315,300			
16	Community Schools	500,000			
17	<b>Pupil Transportation</b>		<b>39,775,100</b>	<b>39,775,100</b>	
18	<b>Executive Administration</b>		<b>592,700</b>	<b>123,800</b>	<b>468,900</b>
19	State Board of Education	143,400			
20	Commissioner's Office	449,300			
21	<b>Teaching and Learning Support</b>		<b>79,674,300</b>	<b>5,307,600</b>	<b>74,366,700</b>
22	Special and Supplemental	47,643,700			
23	Services				
24	Quality Schools	30,675,500			
25	Education Special Projects	672,300			
26	Teacher Certification	682,800			
27	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June				
28	30, 2000, of the Department of Education and Early Development, teacher certification general fund				
29	program receipts from certification fees under AS 14.20.020(c).				
30	<b>Early Development</b>		<b>62,843,200</b>	<b>7,924,500</b>	<b>54,918,700</b>
31	Child Nutrition	26,952,700			
32	Child Care Assistance &	26,071,500			
33	Licensing				

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	It is the intent of the legislature that an additional \$700,000 in general funds is added to Child Care			
4	Assistance & Licensing in the Division of Early Development to provide resources for after school child			
5	care. Currently, approximately 1,150 or 34% of children in subsidized child care per month are of school			
6	age, between the ages of 5 and 12. Care for children between the time the school day ends and the work			
7	day ends provides additional opportunity for learning, a healthy, safe environment for play, and prevents			
8	children of working low income families from being alone and unsupervised. These funds would be			
9	targeted to serve approximately 500 additional eligible children between the ages of 5 and 12.			
10	Head Start Grants	6,029,200		
11	Special Programs	3,789,800		
12	<b>Children's Trust Programs</b>		<b>405,700</b>	<b>405,700</b>
13	<b>Education Support Services</b>		<b>3,519,200</b>	<b>2,107,800</b>
14	Administrative Services	1,170,800		
15	Information Services	643,600		
16	District Support Services	1,019,200		
17	Educational Facilities Support	685,600		
18	<b>Alyeska Central School</b>		<b>4,953,600</b>	<b>91,200</b>
19	<b>Commissions and Boards</b>		<b>1,365,100</b>	<b>646,400</b>
20	Professional Teaching	185,900		
21	Practices Commission			
22	Alaska State Council on the	1,179,200		
23	Arts			
24	<b>Kotzebue Technical Center</b>		<b>609,000</b>	<b>609,000</b>
25	<b>Operations Grant</b>			
26	<b>Alaska Vocational Technical</b>		<b>5,441,100</b>	<b>3,320,700</b>
27	<b>Center Operations</b>			<b>2,120,400</b>
28	<b>Mt. Edgecumbe Boarding School</b>		<b>4,409,000</b>	<b>2,430,300</b>
29	<b>State Facilities Maintenance</b>		<b>1,496,100</b>	<b>1,496,100</b>
30	<b>Alaska Library and Museums</b>		<b>6,734,300</b>	<b>5,696,000</b>
31	Library Operations	4,620,700		
32	Archives	688,700		
33	Museum Operations	1,424,900		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Alaska Postsecondary Education</b>	<b>7,668,400</b>		<b>7,668,400</b>
4	<b>Commission</b>			
5	Program Administration	1,050,300		
6	Student Loan Operations	6,530,100		
7	Western Interstate Commission	88,000		
8	for Higher Education-Student			
9	Exchange Program			
10	*****		*****	
11	***** <b>Department of Environmental Conservation</b> *****			
12	*****		*****	
13	<b>Administration</b>	<b>4,290,700</b>	<b>1,205,900</b>	<b>3,084,800</b>
14	Office of the Commissioner	391,800		
15	Administrative Services	3,268,700		
16	Exxon Restoration	630,200		
17	<b>Environmental Health</b>	<b>11,980,400</b>	<b>6,673,200</b>	<b>5,307,200</b>
18	Environmental Health Director	168,400		
19	Food Safety & Sanitation	3,142,200		
20	It is the intent of the legislature that a portion of the general fund savings which result from the passage of			
21	HB 304 be appropriated to the Department of Environmental Conservation, Division of Environmental			
22	Health, Food Safety and Sanitation Component to fund increased frequency of inspections at regulated			
23	facilities throughout the state.			
24	Laboratory Services	2,060,400		
25	Drinking Water	3,814,600		
26	Solid Waste Management	1,078,300		
27	Statewide Public Services	1,716,500		
28	<b>Air and Water Quality</b>	<b>9,888,500</b>	<b>2,904,400</b>	<b>6,984,100</b>
29	Air and Water Director	462,100		
30	Air Quality	4,840,200		
31	Water Quality	4,586,200		
32	<b>Non-Point Source Pollution</b>	<b>1,715,400</b>		<b>1,715,400</b>
33	<b>Control</b>			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>Spill Prevention and Response</b>		<b>7,324,900</b>	<b>7,324,900</b>
4	Spill Prevention and Response	193,100		
5	Director			
6	Industry Preparedness and	2,407,800		
7	Pipeline Operations			
8	Prevention and Emergency	3,109,900		
9	Response			
10	Response Fund Administration	1,614,100		
11	<b>Contaminated Sites Program</b>		<b>6,927,600</b>	<b>6,927,600</b>
12	<b>Local Emergency Planning</b>		<b>380,700</b>	<b>380,700</b>
13	<b>Committees</b>			
14	<b>Facility Construction and</b>		<b>5,150,700</b>	<b>4,127,700</b>
15	<b>Operations</b>		<b>1,023,000</b>	
16		*****	*****	
17		***** <b>Department of Fish and Game</b> *****		
18		*****	*****	
19	<b>Commercial Fisheries</b>		<b>43,408,500</b>	<b>24,476,300</b>
20	Southeast Region Fisheries	5,827,500		
21	Management			
22	Central Region Fisheries	6,040,800		
23	Management			
24	AYK Region Fisheries	4,133,900		
25	Management			
26	Westward Region Fisheries	7,202,500		
27	Management			
28	Headquarters Fisheries	4,254,000		
29	Management			
30	Fisheries Development	2,284,300		
31	Special Projects	12,287,800		
32	Capital Improvement Position	1,132,700		
33	Costs			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	EVOS Restoration Projects	245,000		
4	<b>Sport Fisheries</b>		<b>13,300</b>	<b>23,022,000</b>
5	Sport Fisheries	21,715,600		
6	Special Projects	1,319,700		
7	<b>Wildlife Conservation</b>		<b>269,500</b>	<b>20,730,000</b>
8	Wildlife Conservation	17,021,300		
9	Special Projects	2,944,300		
10	Capital Improvement Position	293,800		
11	Costs			
12	EVOS Restoration Projects	539,400		
13	Assert/Protect State's Rights	200,700		
14	<b>Administration and Support</b>		<b>1,992,200</b>	<b>4,600,200</b>
15	Public Communications	135,700		
16	Administrative Services	4,883,200		
17	Boards of Fisheries and Game	1,138,600		
18	Advisory Committees	434,900		
19	<b>State Facilities Maintenance</b>			<b>1,008,800</b>
20	<b>Commissioner's Office</b>		<b>533,900</b>	<b>300,500</b>
21	<b>Subsistence</b>		<b>214,800</b>	<b>2,435,800</b>
22	Subsistence	214,800		
23	Subsistence - Special Projects	2,066,900		
24	EVOS Restoration Projects	368,900		
25	<b>Subsistence Field Offices</b>		<b>886,200</b>	<b>487,400</b>
26	<b>Habitat</b>		<b>1,809,100</b>	<b>9,054,100</b>
27	Habitat	1,745,400		
28	Special Projects	2,120,400		
29	Habitat Permitting/Title 16	3,102,500		
30	Exxon Valdez Restoration	3,894,900		
31	<b>Limited Entry Program</b>		<b>2,563,800</b>	<b>109,200</b>
32	<b>Administration</b>			
33	<b>Crystal Lake Hatchery</b>		<b>806,700</b>	<b>806,700</b>

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** Office of the Governor *****		
5		*****	*****	
6	<b>Human Rights Commission</b>		<b>1,307,900</b>	<b>210,300</b>
7	<b>Executive Operations</b>		<b>8,389,300</b>	<b>110,000</b>
8	Executive Office	6,560,000		
9	Governor's House	318,000		
10	Contingency Fund	475,000		
11	Lieutenant Governor	874,500		
12	Equal Employment Opportunity	271,800		
13	<b>Office of Management and Budget</b>		<b>2,127,600</b>	
14	<b>Governmental Coordination</b>		<b>1,438,400</b>	<b>3,095,000</b>
15	<b>Elections</b>		<b>2,039,600</b>	
16	<b>Agencywide Reduction</b>		<b>-500,000</b>	
17		*****	*****	
18		***** Department of Health and Social Services *****		
19		*****	*****	
20	<b>Public Assistance</b>		<b>91,055,100</b>	<b>56,387,100</b>
21	Alaska Temporary Assistance	66,112,800		
22	Program			
23	Adult Public Assistance	52,970,900		
24	General Relief Assistance	829,300		
25	Old Age Assistance-Alaska	2,100,300		
26	Longevity Bonus (ALB) Hold			
27	Harmless			
28	Permanent Fund Dividend Hold	17,518,100		
29	Harmless			
30	Energy Assistance Program	5,505,600		
31	Tribal Assistance	2,405,200		
32	<b>Medicaid Services</b>		<b>105,900,000</b>	<b>332,540,500</b>

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	It is the intent of the legislature that the Division of Medical Assistance will develop a program of			
4	intergovernmental transfers, at 90% return, with public hospitals or nursing homes, which will allow the			
5	Medicaid program to capture statutory designated program receipts of \$10,000,000 to offset general fund			
6	expenditures for fiscal year 2001.			
7	<b>Catastrophic and Chronic Illness</b>		<b>4,304,400</b>	<b>4,304,400</b>
8	<b>Assistance (AS 47.08)</b>			
9	<b>Public Assistance Administration</b>		<b>76,424,400</b>	<b>22,300,500</b>
10	Public Assistance	1,680,100		
11	Administration			
12	Quality Control	945,900		
13	Public Assistance Field	24,175,100		
14	Services			
15	Fraud Investigation	1,140,800		
16	Public Assistance Data	4,823,400		
17	Processing			
18	Work Services	14,290,100		
19	Child Care Benefits	29,369,000		
20	<b>Medical Assistance Administration</b>		<b>38,601,800</b>	<b>9,760,700</b>
21	Medical Assistance	1,658,200		
22	Administration			
23	Medicaid State Programs	15,838,100		
24	Health Purchasing Group	16,991,100		
25	Certification and Licensing	1,082,300		
26	Hearings and Appeals	399,300		
27	Children's Health Eligibility	2,632,800		
28	<b>Purchased Services</b>		<b>41,002,700</b>	<b>29,492,700</b>
29	Family Preservation	5,031,700		
30	Foster Care Base Rate	10,903,700		
31	Foster Care Augmented Rate	2,986,800		
32	Foster Care Special Need	2,377,000		
33	Foster Care Alaska Youth	150,000		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Initiative			
4	Subsidized Adoptions &	10,811,900		
5	Guardianship			
6	Residential Child Care	8,241,600		
7	Court Orders/Reunification	500,000		
8	Efforts			
9	<b>Front Line Social Workers</b>	<b>19,293,600</b>	<b>9,094,000</b>	<b>10,199,600</b>
10	<b>Family and Youth Services</b>	<b>4,280,900</b>	<b>1,417,100</b>	<b>2,863,800</b>
11	<b>Management</b>			
12	<b>Family and Youth Services Staff</b>	<b>1,153,500</b>	<b>436,500</b>	<b>717,000</b>
13	<b>Training</b>			
14	<b>Child Protection Legal Assistance</b>	<b>440,000</b>	<b>440,000</b>	
15	Office of Public Advocacy	185,000		
16	Public Defender Agency	255,000		
17	<b>Juvenile Justice</b>	<b>29,030,500</b>	<b>24,574,500</b>	<b>4,456,000</b>
18	McLaughlin Youth Center	10,078,500		
19	Fairbanks Youth Facility	2,731,900		
20	Nome Youth Facility	675,500		
21	Johnson Youth Center	2,452,800		
22	Bethel Youth Facility	1,987,900		
23	Mat-Su Youth Facility	174,800		
24	Ketchikan Regional Youth	23,100		
25	Facility			
26	Delinquency Prevention	3,292,000		
27	Probation Services	7,614,000		
28	<b>Human Services Community</b>	<b>1,716,900</b>	<b>410,900</b>	<b>1,306,000</b>
29	<b>Matching Grant</b>			
30	<b>Maniilaq</b>	<b>2,172,900</b>	<b>2,172,900</b>	
31	Maniilaq Social Services	843,900		
32	Maniilaq Public Health	901,300		
33	Services			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Maniilaq Alcohol and Drug	427,700		
4	Abuse Services			
5	<b>Norton Sound</b>		<b>1,720,600</b>	<b>1,720,600</b>
6	Norton Sound Social Services	62,200		
7	Norton Sound Public Health	1,271,900		
8	Services			
9	Norton Sound Alcohol and Drug	290,200		
10	Abuse Services			
11	Norton Sound Sanitation	96,300		
12	<b>Southeast Alaska Regional Health</b>		<b>299,900</b>	<b>299,900</b>
13	<b>Consortium</b>			
14	Southeast Alaska Regional	120,100		
15	Health Consortium Public			
16	Health Services			
17	Southeast Alaska Regional	179,800		
18	Health Consortium Alcohol and			
19	Drug Abuse			
20	<b>Kawerak Social Services</b>		<b>372,700</b>	<b>372,700</b>
21	<b>Tanana Chiefs Conference</b>		<b>517,900</b>	<b>517,900</b>
22	Tanana Chiefs Conference	239,300		
23	Public Health Services			
24	Tanana Chiefs Conference	278,600		
25	Alcohol and Drug Abuse			
26	Services			
27	<b>Tlingit-Haida</b>		<b>192,500</b>	<b>192,500</b>
28	Tlingit-Haida Social Services	186,600		
29	Tlingit-Haida Alcohol and	5,900		
30	Drug Abuse Services			
31	<b>Yukon-Kuskokwim Health</b>		<b>1,416,300</b>	<b>1,416,300</b>
32	<b>Corporation</b>			
33	Yukon-Kuskokwim Health	907,400		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Corporation Public Health				
4	Services				
5	Yukon-Kuskokwim Health	508,900			
6	Corporation Alcohol and Drug				
7	Abuse Services				
8	<b>State Health Services</b>		<b>78,928,300</b>	<b>23,360,500</b>	<b>55,567,800</b>
9	Nursing	14,744,400			
10	Women, Infants and Children	20,542,200			
11	Maternal, Child, and Family	12,875,500			
12	Health				
13	Healthy Families	729,700			
14	Public Health Administrative	1,309,000			
15	Services				
16	Epidemiology	7,735,300			
17	Bureau of Vital Statistics	1,446,900			
18	Health Services/Medicaid	3,372,000			
19	Community Health/Emergency	5,741,800			
20	Medical Services				
21	Community Health Grants	1,575,200			
22	Emergency Medical Services	1,760,100			
23	Grants				
24	State Medical Examiner	1,063,000			
25	Infant Learning Program Grants	1,199,300			
26	Public Health Laboratories	3,337,900			
27	Radiological Health	284,600			
28	Tobacco Prevention and Control	1,211,400			
29	<b>Alcohol and Drug Abuse Services</b>		<b>23,177,600</b>	<b>5,706,200</b>	<b>17,471,400</b>
30	Administration	2,319,200			
31	Alcohol Safety Action Program	1,093,600			
32	(ASAP)				
33	Alcohol and Drug Abuse Grants	11,282,500			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Community Grants - Prevention	8,023,200		
4	Community Action Against	177,300		
5	Substance Abuse Grants			
6	Correctional ADA Grant	281,800		
7	Services			
8	<b>Community Mental Health Grants</b>		<b>4,995,000</b>	<b>203,000</b>
9	Psychiatric Emergency Services	1,554,500		
10	Services to the Chronically	1,023,800		
11	Mentally Ill			
12	Designated Evaluation and	1,279,700		
13	Treatment			
14	Services for Seriously	1,137,000		
15	Emotionally Disturbed Youth			
16	<b>Community Developmental</b>		<b>772,400</b>	<b>120,000</b>
17	<b>Disabilities Grants</b>			<b>652,400</b>
18	<b>Institutions and Administration</b>		<b>15,345,000</b>	<b>10,100</b>
19	Mental Health/Developmental	2,862,000		
20	Disabilities Administration			
21	Alaska Psychiatric Institute	10,257,400		
22	Federal Mental Health Projects	2,225,600		
23	<b>Mental Health Trust Boards</b>		<b>1,266,800</b>	<b>1,266,800</b>
24	Alaska Mental Health Board	20,000		
25	Governor's Council on	1,246,800		
26	Disabilities and Special			
27	Education			
28	<b>Administrative Services</b>		<b>9,320,400</b>	<b>3,287,700</b>
29	Commissioner's Office	910,100		
30	Personnel and Payroll	1,284,300		
31	Administrative Support	3,414,400		
32	Services			
33	Health Planning & Facilities	929,900		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Management			
4	Audit	196,800		
5	Facilities Maintenance	2,584,900		
6	*****		*****	
7	***** Department of Labor and Workforce Development *****			
8	*****		*****	
9	<b>Employment Security</b>		<b>76,540,200</b>	<b>3,451,900</b>
10	Employment Services	14,232,100		
11	Unemployment Insurance	17,781,100		
12	Work Services	1,720,100		
13	Job Training Partnership Act	11,610,800		
14	Statewide Service Delivery	12,407,800		
15	State Training Employment	4,553,800		
16	Program			
17	Adult Basic Education	2,386,800		
18	Data Processing	6,140,000		
19	Management Services	2,752,100		
20	Labor Market Information	2,955,600		
21	<b>Office of the Commissioner</b>		<b>12,403,800</b>	<b>5,406,500</b>
22	Alaska Human Resource	400,200		
23	Investment Council			
24	Commissioner's Office	551,800		
25	Alaska Labor Relations Agency	324,200		
26	Fishermens Fund	1,301,000		
27	Workers' Compensation	1,442,000		

28 It is the intent of the Department of Labor and Workforce Development House Finance Subcommittee that  
29 the \$1.5 million cut be predicated on the passage of HB 378/SB272, "An act relating to Worker's  
30 Compensation and Worker Safety".  
31 This eliminates the premium tax and replaces it with a new fee for all companies based on a percentage of  
32 their particular workers' compensation claims. The fees would be accounted for separately and deposited

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	into a worker safety and compensation account. Since these fees would fully fund the program, it would be		
4	treated as self-supporting in the state budget.		
5	Second Injury Fund	2,857,700	
6	Wage and Hour Administration	1,365,100	
7	Mechanical Inspection	1,546,800	
8	Occupational Safety and Health	2,508,300	
9	It is the intent of the Department of Labor and Workforce Development House Finance Subcommittee that		
10	the \$1.5 million cut be predicated on the passage of HB 378/SB272, "An act relating to Worker's		
11	Compensation and Worker Safety".		
12	This eliminates the premium tax and replaces it with a new fee for all companies based on a percentage of		
13	their particular workers' compensation claims. The fees would be accounted for separately and deposited		
14	into a worker safety and compensation account. Since these fees would fully fund the program, it would be		
15	treated as self-supporting in the state budget.		
16	Alaska Safety Advisory Council	106,700	
17	The amount appropriated by this appropriation includes the unexpended and unobligated balance of the		
18	appropriation for the 2000 annual governor's safety conference (sec. 23, ch. 84, SLA 1999), and the fiscal		
19	year 2000 program receipts of the Alaska Safety Advisory Council (AS 18.60.830).		
20	<b>Vocational Rehabilitation</b>	<b>22,158,900</b>	<b>3,982,300</b>
21	Client Services	11,919,600	
22	Federal Training Grant	56,300	
23	Vocational Rehabilitation	1,345,000	
24	Administration		
25	Independent Living	1,343,000	
26	Rehabilitation		
27	Disability Determination	4,955,000	
28	Special Projects	1,787,300	
29	Assistive Technology	562,700	
30	Americans With Disabilities	190,000	
31	Act (ADA)		

1		Appropriation	General	Other	
2		Allocations	Funds	Funds	
3		*****	*****		
4		***** Department of Law *****			
5		*****	*****		
6	<b>Criminal Division</b>		<b>14,124,800</b>	<b>12,562,800</b>	<b>1,562,000</b>
7	First Judicial District	1,180,600			
8	Second Judicial District	814,300			
9	Third Judicial District:	3,362,300			
10	Anchorage				
11	Third Judicial District:	2,125,700			
12	Outside Anchorage				
13	Fourth Judicial District	2,688,800			
14	Criminal Justice Litigation	1,450,400			
15	Criminal Appeals/Special	2,502,700			
16	Litigation Component				
17	<b>Civil Division</b>		<b>21,773,200</b>	<b>7,023,500</b>	<b>14,749,700</b>
18	Deputy Attorney General's	202,800			
19	Office				
20	Collections and Support	1,663,100			
21	Commercial Section	1,832,300			
22	Environmental Law	1,254,200			
23	Fair Business Practices	1,336,600			
24	Governmental Affairs Section	2,572,000			
25	Human Services Section	3,319,900			
26	Legislation/Regulations	495,400			
27	Natural Resources	1,385,100			
28	Oil and Gas and Mining	2,833,700			
29	Special Litigation	2,188,400			
30	Transportation Section	1,966,000			
31	Timekeeping & Support	723,700			
32	<b>Statehood Defense</b>		<b>1,083,000</b>	<b>1,083,000</b>	
33	<b>Oil and Gas Litigation and Legal</b>		<b>5,221,500</b>	<b>3,744,500</b>	<b>1,477,000</b>

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Services</b>			
4	Oil & Gas Litigation	4,925,800		
5	Oil & Gas Legal Services	295,700		
6	<b>Administration and Support</b>	<b>1,513,900</b>	<b>883,600</b>	<b>630,300</b>
7	Office of the Attorney General	334,200		
8	Administrative Services	1,179,700		
9	*****		*****	
10	***** <b>Department of Military and Veterans Affairs</b> *****			
11	*****		*****	
12	<b>Disaster Planning &amp; Control</b>	<b>4,310,900</b>	<b>471,300</b>	<b>3,839,600</b>
13	Disaster Planning & Control	3,930,200		
14	Local Emergency Planning	380,700		
15	Committee Grants			
16	<b>Alaska National Guard</b>	<b>21,610,100</b>	<b>5,865,100</b>	<b>15,745,000</b>
17	Office of the Commissioner	1,567,500		
18	National Guard Military	326,200		
19	Headquarters			
20	Army Guard Facilities	10,214,200		
21	Maintenance			
22	Air Guard Facilities	5,039,400		
23	Maintenance			
24	State Active Duty	115,000		
25	Alaska Military Youth Academy	4,347,800		
26	<b>Alaska National Guard Benefits</b>	<b>927,000</b>	<b>927,000</b>	
27	Educational Benefits	47,200		
28	Retirement Benefits	879,800		
29	<b>Veterans' Services</b>	<b>620,500</b>	<b>620,500</b>	
30	*****		*****	
31	***** <b>Department of Natural Resources</b> *****			
32	*****		*****	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Management and Administration</b>		<b>4,821,200</b>	<b>2,035,100</b>
4	Commissioner's Office	560,500		
5	Administrative Services	2,091,200		
6	Public Services Office	309,000		
7	Trustee Council Projects	1,860,500		
8	<b>Information/Data Management</b>		<b>5,104,600</b>	<b>4,450,500</b>
9	Recorder's Office/Uniform	2,295,300		
10	Commercial Code			
11	Information Resource	2,009,400		
12	Management			
13	Interdepartmental Data	799,900		
14	Processing Chargeback			
15	<b>Resource Development</b>		<b>750,000</b>	<b>750,000</b>
16	Development - Special Projects	500,000		
17	Emergency Firefighters Non-	250,000		
18	Emergency Projects			
19	<b>Forest Management and Development</b>		<b>8,384,100</b>	<b>6,912,500</b>
20	<b>Oil and Gas Development</b>		<b>8,311,600</b>	<b>3,550,500</b>
21	Oil & Gas Development	4,343,200		
22	Pipeline Coordinator	3,968,400		
23	<b>Minerals, Land, and Water</b>		<b>14,506,200</b>	<b>10,683,000</b>
24	<b>Development</b>			
25	Geological Development	3,921,400		
26	Water Development	985,200		
27	Claims, Permits & Leases	6,430,600		
28	Land Sales & Municipal	1,422,300		
29	Entitlements			
30	Title Acquisition & Defense	1,235,700		
31	Director's Office/Mining,	511,000		
32	Land, & Water			
33	<b>Parks and Recreation Management</b>		<b>8,504,600</b>	<b>5,383,900</b>

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	State Historic Preservation	1,253,300			
4	Program				
5	Parks Management	5,254,500			
6	Parks Access	1,996,800			
7	<b>Agricultural Development</b>		<b>2,945,300</b>	<b>160,200</b>	<b>2,785,100</b>
8	Agricultural Development	1,141,400			
9	North Latitude Plant Material	1,803,900			
10	Center				
11	<b>Agriculture Revolving Loan</b>		<b>691,300</b>		<b>691,300</b>
12	Program Administration				
13	<b>RS2477 Navigability Assertions</b>		<b>115,000</b>	<b>115,000</b>	
14	and Litigation Support				
15	<b>Facilities Maintenance</b>		<b>1,203,600</b>	<b>103,600</b>	<b>1,100,000</b>
16	Facilities Maintenance	1,100,000			
17	Fairbanks Office Building	103,600			
18	Chargeback				
19	<b>Fire Suppression</b>		<b>8,482,600</b>	<b>3,163,000</b>	<b>5,319,600</b>
20	*****				
21	***** <b>Department of Public Safety</b> *****				
22	*****				
23	<b>Fish and Wildlife Protection</b>		<b>16,265,500</b>	<b>15,054,800</b>	<b>1,210,700</b>
24	Enforcement and Investigative	11,140,500			
25	Services Unit				
26	Director's Office	253,400			
27	Aircraft Section	1,813,400			
28	Marine Enforcement	3,058,200			
29	<b>Dalton Highway Protection</b>		<b>90,200</b>	<b>90,200</b>	
30	<b>Fire Prevention</b>		<b>2,391,000</b>	<b>1,788,600</b>	<b>602,400</b>
31	Fire Prevention Operations	1,567,700			
32	Fire Service Training	823,300			
33	<b>Alaska Fire Standards Council</b>		<b>100,000</b>		<b>100,000</b>

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Alaska State Troopers</b>		<b>8,078,500</b>	<b>5,325,200</b>
4	Special Projects	2,039,500		
5	Criminal Investigations Bureau	3,061,100		
6	Director's Office	651,800		
7	Judicial Services-Anchorage	1,913,400		
8	Prisoner Transportation	1,476,700		
9	Search and Rescue	283,100		
10	Rural Trooper Housing	663,300		
11	Narcotics Task Force	3,224,900		
12	Commercial Vehicle Enforcement	89,900		
13	<b>Alaska State Trooper Detachments</b>	<b>33,248,200</b>	<b>32,773,300</b>	<b>474,900</b>
14	<b>Village Public Safety Officer</b>	<b>7,548,000</b>	<b>7,498,000</b>	<b>50,000</b>
15	<b>Program</b>			
16	Contracts	5,523,500		
17	Support	1,771,000		
18	Administration	253,500		
19	<b>Alaska Police Standards Council</b>	<b>718,000</b>	<b>718,000</b>	
20	<b>Violent Crimes Compensation Board</b>	<b>1,454,800</b>		<b>1,454,800</b>
21	<b>Council on Domestic Violence and</b>	<b>8,957,800</b>	<b>2,819,100</b>	<b>6,138,700</b>
22	<b>Sexual Assault</b>			
23	<b>Batterers Intervention Program</b>	<b>320,000</b>		<b>320,000</b>
24	<b>Statewide Support</b>	<b>11,392,000</b>	<b>8,121,600</b>	<b>3,270,400</b>
25	Commissioner's Office	632,600		
26	Training Academy	1,449,400		
27	Administrative Services	1,815,100		
28	Alaska Wing Civil Air Patrol	503,100		
29	Laboratory Services	2,249,500		
30	Alaska Public Safety	1,920,700		
31	Information Network			
32	Alaska Criminal Records and	2,821,600		
33	Identification			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Facility Maintenance	608,800		608,800
4	Victims for Justice	150,000	150,000	
5		*****	*****	
6		***** Department of Revenue *****		
7		*****	*****	
8	Child Support Enforcement	16,948,800	3,006,800	13,942,000
9	Alcohol Beverage Control Board	636,200	636,200	
10	Municipal Bond Bank Authority	462,400		462,400
11	Permanent Fund Corporation	8,180,900		8,180,900
12	PFC Custody and Management Fees	47,585,800		47,585,800
13	Alaska Housing Finance	36,431,800		36,431,800
14	Corporation			
15	Alaska Housing Finance	34,447,100		
16	Corporation Operations			
17	Anchorage State Office	1,984,700		
18	Building			
19	Revenue Operations	41,921,200	7,351,400	34,569,800
20	Treasury Management	2,954,000		
21	Alaska State Pension	3,142,600		
22	Investment Board			
23	ASPIB Bank Custody and	29,213,600		
24	Management Fees			
25	Tax Division	6,611,000		
26	Administration and Support	2,381,800	508,900	1,872,900
27	Commissioner's Office	1,347,200		
28	Administrative Services	1,034,600		
29	Permanent Fund Dividend	4,830,000		4,830,000
30		*****	*****	
31		***** Department of Transportation/Public Facilities *****		
32		*****	*****	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Administration and Support</b>	<b>16,347,900</b>	<b>7,413,700</b>	<b>8,934,200</b>
4	Commissioner's Office	740,300		
5	It is the intent of the legislature that the Department of Transportation and Public Facilities start the			
6	permitting process to use Rodeo or other safe herbicides to control the growth of alders and brush on the			
7	shoulders of the roads and highways in Alaska where appropriate.			
8	Contracting, Procurement and	475,900		
9	Appeals			
10	Equal Employment and Civil	553,000		
11	Rights			
12	Internal Review	709,700		
13	Statewide Administrative	1,704,100		
14	Services			
15	Statewide Information Systems	1,864,900		
16	State Equipment Fleet	2,332,900		
17	Administration			
18	Regional Administrative	3,442,300		
19	Services			
20	Central Region Support	726,100		
21	Services			
22	Northern Region Support	1,035,600		
23	Services			
24	Southeast Region Support	2,103,000		
25	Services			
26	Statewide Aviation	660,100		
27	<b>Planning</b>	<b>5,610,200</b>	<b>337,900</b>	<b>5,272,300</b>
28	Statewide Planning	2,651,100		
29	Central Region Planning	1,183,300		
30	Northern Region Planning	1,162,000		
31	Southeast Region Planning	613,800		
32	<b>Design and Engineering Services</b>	<b>31,757,500</b>	<b>1,915,900</b>	<b>29,841,600</b>
33	Statewide Design and	7,189,400		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Engineering Services				
4	Central Design and	9,937,600			
5	Engineering Services				
6	Northern Design and	9,144,300			
7	Engineering Services				
8	Southeast Design and	5,486,200			
9	Engineering Services				
10	<b>Construction and Capital</b>		<b>26,874,400</b>	<b>734,600</b>	<b>26,139,800</b>
11	<b>Improvement Program Support</b>				
12	Central Region Construction	12,276,300			
13	and CIP Support				
14	Northern Region Construction	10,489,700			
15	and CIP Support				
16	Southeast Region Construction	4,108,400			
17	<b>Statewide Facility Maintenance</b>		<b>17,318,000</b>	<b>14,739,600</b>	<b>2,578,400</b>
18	<b>and Operations</b>				
19	Traffic Signal Management	1,183,000			
20	Central Region Facilities	3,515,500			
21	Northern Region Facilities	7,665,800			
22	Southeast Region Facilities	3,768,500			
23	Central Region Leasing and	582,900			
24	Property Management				
25	Northern Region Leasing and	602,300			
26	Property Management				
27	<b>State Equipment Fleet</b>		<b>19,409,400</b>		<b>19,409,400</b>
28	Central Region State	7,493,700			
29	Equipment Fleet				
30	Northern Region State	10,206,300			
31	Equipment Fleet				
32	Southeast Region State	1,709,400			
33	Equipment Fleet				

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Measurement Standards and</b>	<b>4,036,200</b>	<b>3,274,200</b>	<b>762,000</b>
4	<b>Commercial Vehicle Enforcement</b>			
5	<b>Highways and Aviation</b>	<b>74,399,000</b>	<b>70,729,500</b>	<b>3,669,500</b>
6	Central Region Highways and	28,755,100		
7	Aviation			
8	The allocation for Central Region Highways and Aviation shall lapse into the general fund on August 31,			
9	2001.			
10	Northern Region Highways and	36,697,300		
11	Aviation			
12	The allocation for Northern Region Highways and Aviation shall lapse into the general fund on August 31,			
13	2001.			
14	Southeast Region Highways and	8,946,600		
15	Aviation			
16	The allocation for Southeast Region Highways and Aviation shall lapse into the general fund on August 31,			
17	2001.			
18	<b>Statewide Highways Snowplowing</b>	<b>257,600</b>	<b>257,600</b>	
19	<b>and Winter Maintenance</b>			
20	It is the intent of the legislature that the \$257.6 general fund transfer from Northern Region Highways and			
21	Aviation to Statewide Highways Snowplowing and Winter Maintenance be used to open the following			
22	roads in the spring of 2001: Taylor Highway \$132,000; Boundary Spur \$10,500; McCarthy Road \$8,700;			
23	Nome/Teller Road \$35,700; Nome/Council Road \$34,700; Kougarok Road \$36,000.			
24	<b>Statewide Highways and Aviation</b>	<b>600,000</b>	<b>600,000</b>	
25	<b>Maintenance Needs</b>			
26	It is the intent of the legislature that these funds be used to open and maintain the Kalsin Bay Maintenance			
27	Station, maintain the Chitina Maintenance Station, the Circle Airport, Circle Hot Springs Airport, Wiseman			
28	Airport, the Ruby Poorman Road, and other roads and maintenance stations as this funding permits.			
29	<b>International Airports</b>	<b>41,465,200</b>		<b>41,465,200</b>
30	International Airport Systems	295,700		
31	Office			
32	Anchorage Airport	6,365,100		
33	Administration			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage Airport Facilities	9,060,400		
4	Anchorage Airport Field and	8,462,000		
5	Equipment Maintenance			
6	Anchorage Airport Operations	2,029,900		
7	Anchorage Airport Safety	5,819,100		
8	Fairbanks Airport	1,349,400		
9	Administration			
10	Fairbanks Airport Facilities	2,187,500		
11	Fairbanks Airport Field and	2,494,400		
12	Equipment Maintenance			
13	Fairbanks Airport Operations	1,052,400		
14	Fairbanks Airport Safety	2,349,300		
15	<b>Marine Highway System</b>		<b>73,609,300</b>	<b>73,609,300</b>
16	Marine Engineering	1,872,000		
17	Overhaul	1,698,400		
18	Vessel Operations Management	1,158,100		
19	Southeast Shore Operations	2,991,200		
20	Southwest Shore Operations	952,000		
21	Southwest Vessel Operations	9,574,100		
22	Reservations and Marketing	1,860,800		
23	Southeast Vessel Operations	53,502,700		
24		*****	*****	
25		***** <b>University of Alaska</b> *****		
26		*****	*****	
27	<b>University of Alaska</b>		<b>466,495,100</b>	<b>172,143,300</b>
28	Budget Reductions/Additions -	125,000		
29	Systemwide			
30	Statewide Services	21,206,400		
31	Statewide Networks	9,750,600		
32	Anchorage Campus	132,064,100		
33	Kenai Peninsula College	6,355,600		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Kodiak College	2,623,100		
4	Matanuska-Susitna College	4,595,900		
5	Prince William Sound	4,689,700		
6	Community College			
7	Alaska Cooperative Extension	6,149,400		
8	Bristol Bay Campus	1,204,800		
9	Chukchi Campus	667,100		
10	Fairbanks Campus	149,035,200		
11	Fairbanks Organized Research	84,099,600		
12	Interior-Aleutians Campus	1,740,800		
13	Kuskokwim Campus	3,420,400		
14	Northwest Campus	1,556,400		
15	Rural College	3,030,100		
16	Tanana Valley Campus	5,133,500		
17	Juneau Campus	21,342,000		
18	Ketchikan Campus	2,815,200		
19	Sitka Campus	4,890,200		
20	*****		*****	
21	***** <b>Alaska Court System</b> *****			
22	*****		*****	
23	<b>Alaska Court System</b>	<b>49,040,600</b>	<b>48,740,600</b>	<b>300,000</b>
24	Appellate Courts	3,975,400		
25	Trial Courts	38,790,000		
26	Administration and Support	6,275,200		
27	It is the intent of the legislature that the Alaska Court System examine the feasibility of moving its			
28	information technology network operations from the Department of Administration's Wide Area Network			
29	(WAN) to a network provided by commercial carriers. The Court System shall use money appropriated to			
30	pay network charges to obtain services from the most cost beneficial network service provider, which may			
31	be a network secured for the balance of state government by the Department of Administration.			
32	<b>Commission on Judicial Conduct</b>	<b>219,200</b>	<b>219,200</b>	
33	<b>Judicial Council</b>	<b>681,700</b>	<b>681,700</b>	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Judicial Council	661,700		
4	Courtwatch	20,000		
5		*****	*****	
6		***** <b>Legislature</b> *****		
7		*****	*****	
8	<b>Unallocated Reduction</b>		<b>-1,000,000</b>	<b>-1,000,000</b>
9	<b>Budget and Audit Committee</b>		<b>6,670,800</b>	<b>6,670,800</b>
10	Legislative Audit	2,589,800		
11	Legislative Finance	3,202,400		
12	Ombudsman	489,500		
13	Committee Expenses	389,100		
14	<b>Legislative Council</b>		<b>20,786,800</b>	<b>20,721,800</b>
15	Salaries and Allowances	4,151,300		<b>65,000</b>
16	Administrative Services	6,708,600		
17	Session Expenses	6,178,200		
18	Council and Subcommittees	1,465,000		
19	Legal and Research Services	2,140,800		
20	Select Committee on Ethics	142,900		
21	<b>Legislative Operating Budget</b>		<b>6,353,900</b>	<b>6,353,900</b>

22 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

23 **Department of Administration**

24	Federal Receipts		7,383,500	
25	General Fund Match		1,164,500	
26	General Fund Receipts		129,811,500	
27	General Fund/Program Receipts		15,883,300	
28	Inter-Agency Receipts		45,802,100	
29	Benefits Systems Receipts		16,731,700	
30	FICA Administration Fund Account		110,000	
31	Public Employees Retirement Fund		4,471,200	
32	Surplus Property Revolving Fund		397,800	
33	Teachers Retirement System Fund		1,793,200	

1	Judicial Retirement System	24,900
2	National Guard Retirement System	89,000
3	Capital Improvement Project Receipts	128,700
4	Information Service Fund	20,627,600
5	Statutory Designated Program Receipts	3,359,500
6	Pioneers' Homes Receipts	2,275,000
7	Supplemental Benefits Systems Inter-Agency Receipts	100,000
8	Deferred Compensation Inter-Agency Receipts	100,000
9	Health Inter-Agency Receipts	100,000
10	*** Total Agency Funding ***	\$250,353,500
<b>11</b>	<b>Department of Community and Economic Development</b>	
12	Federal Receipts	18,914,600
13	General Fund Match	604,900
14	General Fund Receipts	38,658,300
15	General Fund/Program Receipts	17,828,000
16	Inter-Agency Receipts	7,169,200
17	Science & Technology Endowment Income	9,539,800
18	Veterans Revolving Loan Fund	147,800
19	Commercial Fishing Loan Fund	2,608,900
20	Real Estate Surety Fund	270,600
21	Rural Development Initiative Fund	98,000
22	Small Business Loan Fund	3,300
23	Capital Improvement Project Receipts	2,118,600
24	Power Project Loan Fund	802,500
25	Mining Revolving Loan Fund	5,000
26	Child Care Revolving Loan Fund	5,800
27	Historical District Revolving Loan Fund	2,500
28	Fisheries Enhancement Revolving Loan Fund	325,500
29	Alternative Energy Revolving Loan Fund	148,700
30	Bulk Fuel Revolving Loan Fund	49,000
31	Power Cost Equalization Fund	15,700,000
32	Alaska Aerospace Development Corporation Receipts	43,200
33	Alaska Industrial Development & Export Authority Receipts	3,926,300

1	Alaska Energy Authority Corporate Receipts	1,049,500
2	Fishermens Fund Income	100,000
3	International Trade and Development Fund Earnings Reserve	502,200
4	RCA Receipts	5,013,200
5	*** Total Agency Funding ***	\$125,635,400
<b>6</b>	<b>Department of Corrections</b>	
7	Federal Receipts	7,008,000
8	General Fund Match	129,600
9	General Fund Receipts	135,651,800
10	General Fund/Program Receipts	3,506,000
11	Inter-Agency Receipts	8,163,500
12	Permanent Fund Dividend Fund	2,929,000
13	Correctional Industries Fund	3,500,600
14	Capital Improvement Project Receipts	543,300
15	*** Total Agency Funding ***	\$161,431,800
<b>16</b>	<b>Department of Education and Early Development</b>	
17	Federal Receipts	113,583,300
18	General Fund Match	3,854,800
19	General Fund Receipts	711,800,200
20	General Fund/Program Receipts	1,384,400
21	Inter-Agency Receipts	27,682,600
22	Donated Commodity/Handling Fee Account	225,000
23	Public Law 81-874	20,791,000
24	Capital Improvement Project Receipts	128,900
25	Public School Fund	8,415,600
26	Children's Trust Fund Earnings	405,700
27	Alaska Post-Secondary Education Commission Receipts	7,593,100
28	Statutory Designated Program Receipts	1,760,200
29	Art in Public Places Fund	75,600
30	*** Total Agency Funding ***	\$897,700,400
<b>31</b>	<b>Department of Environmental Conservation</b>	
32	Federal Receipts	15,047,400
33	General Fund Match	2,881,800

1	General Fund Receipts	5,785,800
2	General Fund/Program Receipts	3,138,900
3	Inter-Agency Receipts	884,500
4	Exxon Valdez Oil Spill Settlement	630,200
5	Commercial Fishing Loan Fund	175,000
6	Oil/Hazardous Response Fund	12,281,900
7	Capital Improvement Project Receipts	2,218,500
8	Alaska Clean Water Loan Fund	455,300
9	Storage Tank Assistance Fund	889,000
10	Clean Air Protection Fund	2,217,700
11	Alaska Drinking Water Fund	518,400
12	Statutory Designated Program Receipts	534,500
13	*** Total Agency Funding ***	\$47,658,900
14	<b>Department of Fish and Game</b>	
15	Federal Receipts	34,148,600
16	General Fund Match	670,800
17	General Fund Receipts	29,482,800
18	General Fund/Program Receipts	2,605,500
19	Inter-Agency Receipts	8,671,400
20	Exxon Valdez Oil Spill Settlement	5,048,200
21	Fish and Game Fund	24,175,000
22	Inter-agency/Oil & Hazardous Waste	67,000
23	Capital Improvement Project Receipts	1,895,800
24	Statutory Designated Program Receipts	3,510,400
25	Test Fisheries Receipts	3,970,500
26	*** Total Agency Funding ***	\$114,246,000
27	<b>Office of the Governor</b>	
28	Federal Receipts	3,415,300
29	General Fund Match	1,266,800
30	General Fund Receipts	13,531,100
31	General Fund/Program Receipts	4,900
32	*** Total Agency Funding ***	\$18,218,100
33	<b>Department of Health and Social Services</b>	

1	Federal Receipts	508,679,700
2	General Fund Match	165,129,100
3	General Fund Receipts	149,803,800
4	General Fund/Program Receipts	2,710,700
5	Inter-Agency Receipts	47,240,600
6	Alcoholism & Drug Abuse Revolving Loan	2,000
7	Title XX	4,474,500
8	Permanent Fund Dividend Fund	17,518,100
9	Capital Improvement Project Receipts	965,600
10	Statutory Designated Program Receipts	25,182,500
11	Tobacco Settlement	20,923,100
12	*** Total Agency Funding ***	\$942,629,700
<b>13</b>	<b>Department of Labor and Workforce Development</b>	
14	Federal Receipts	76,991,700
15	General Fund Match	3,249,200
16	General Fund Receipts	8,650,600
17	General Fund/Program Receipts	940,900
18	Inter-Agency Receipts	11,142,100
19	Second Injury Fund Reserve Account	2,853,000
20	Disabled Fishermens Reserve Account	1,301,000
21	Training and Building Fund	572,500
22	State Employment & Training Program	4,553,800
23	Statutory Designated Program Receipts	633,100
24	Vocational Rehabilitation Small Business Enterprise Fund	215,000
25	*** Total Agency Funding ***	\$111,102,900
<b>26</b>	<b>Department of Law</b>	
27	Federal Receipts	476,100
28	General Fund Match	157,300
29	General Fund Receipts	24,671,800
30	General Fund/Program Receipts	468,300
31	Inter-Agency Receipts	15,369,700
32	Inter-agency/Oil & Hazardous Waste	465,400
33	Alaska Permanent Fund Corporation Receipts	1,477,000

1	Statutory Designated Program Receipts	505,000
2	Fish and Game Duplicated Expenditures	125,800
3	*** Total Agency Funding ***	\$43,716,400
<b>4</b>	<b>Department of Military and Veterans Affairs</b>	
5	Federal Receipts	15,804,100
6	General Fund Match	2,112,600
7	General Fund Receipts	5,742,900
8	General Fund/Program Receipts	28,400
9	Inter-Agency Receipts	2,200,400
10	Inter-agency/Oil & Hazardous Waste	931,100
11	Capital Improvement Project Receipts	313,500
12	Statutory Designated Program Receipts	335,500
13	*** Total Agency Funding ***	\$27,468,500
<b>14</b>	<b>Department of Natural Resources</b>	
15	Federal Receipts	11,065,500
16	General Fund Match	406,300
17	General Fund Receipts	29,113,800
18	General Fund/Program Receipts	7,037,200
19	Inter-Agency Receipts	4,567,100
20	Exxon Valdez Oil Spill Settlement	1,590,300
21	Agricultural Loan Fund	1,785,400
22	Inter-agency/Oil & Hazardous Waste	64,500
23	Capital Improvement Project Receipts	2,525,900
24	Alaska Permanent Fund Corporation Receipts	1,044,300
25	Statutory Designated Program Receipts	4,619,800
26	*** Total Agency Funding ***	\$63,820,100
<b>27</b>	<b>Department of Public Safety</b>	
28	Federal Receipts	9,016,200
29	General Fund Match	452,500
30	General Fund Receipts	74,787,300
31	General Fund/Program Receipts	1,852,300
32	Inter-Agency Receipts	4,887,800
33	Permanent Fund Dividend Fund	3,854,000

1	Inter-agency/Oil & Hazardous Waste	49,300
2	Statutory Designated Program Receipts	829,400
3	Fish and Game Duplicated Expenditures	919,200
4	*** Total Agency Funding ***	\$96,648,000
<b>5</b>	<b>Department of Revenue</b>	
6	Federal Receipts	29,703,800
7	General Fund Receipts	7,242,500
8	General Fund/Program Receipts	4,260,800
9	Inter-Agency Receipts	2,957,600
10	Alaska Advance College Tuition Payment Fund	28,500
11	Federal Incentive Payments	2,500,000
12	Benefits Systems Receipts	99,000
13	International Airport Revenue Fund	31,100
14	Public Employees Retirement Fund	21,062,300
15	Teachers Retirement System Fund	10,937,100
16	Judicial Retirement System	193,400
17	National Guard Retirement System	64,400
18	Student Revolving Loan Fund	22,200
19	Permanent Fund Dividend Fund	4,778,000
20	Investment Loss Trust Fund	17,300
21	Capital Improvement Project Receipts	1,436,400
22	Public School Fund	153,600
23	Children's Trust Fund Earnings	42,200
24	Alaska Housing Finance Corporation Receipts	15,849,700
25	Alaska Municipal Bond Bank Receipts	462,400
26	Alaska Permanent Fund Corporation Receipts	56,000,100
27	Statutory Designated Program Receipts	491,600
28	Indirect Cost Reimbursement	992,100
29	Retiree Health Ins/Major Medical	19,700
30	Retiree Health Ins Fund/Long-Term Care Fund	33,100
31	*** Total Agency Funding ***	\$159,378,900
<b>32</b>	<b>Department of Transportation/Public Facilities</b>	
33	Federal Receipts	1,678,200

1	General Fund Match	74,800
2	General Fund Receipts	94,883,800
3	General Fund/Program Receipts	5,044,400
4	Inter-Agency Receipts	4,040,400
5	Highway Working Capital Fund	22,385,700
6	International Airport Revenue Fund	42,457,800
7	Oil/Hazardous Response Fund	700,000
8	Capital Improvement Project Receipts	64,160,000
9	Marine Highway System Fund	47,823,400
10	Statutory Designated Program Receipts	1,506,700
11	Marine Highway Duplicated Expenditures	26,929,500
12	*** Total Agency Funding ***	\$311,684,700
<b>13</b>	<b>University of Alaska</b>	
14	Federal Receipts	63,434,200
15	General Fund Match	2,777,300
16	General Fund Receipts	169,366,000
17	Inter-Agency Receipts	34,564,900
18	University of Alaska Interest Income	3,833,700
19	U/A Dormitory/Food/Auxiliary Service	33,395,300
20	Science & Technology Endowment Income	2,630,000
21	U/A Student Tuition/Fees/Services	59,043,900
22	U/A Indirect Cost Recovery	19,382,200
23	University Restricted Receipts	74,491,300
24	Capital Improvement Project Receipts	3,576,300
25	*** Total Agency Funding ***	\$466,495,100
<b>26</b>	<b>Alaska Court System</b>	
27	Federal Receipts	300,000
28	General Fund Receipts	49,641,500
29	*** Total Agency Funding ***	\$49,941,500
<b>30</b>	<b>Legislature</b>	
31	General Fund Receipts	32,622,500
32	General Fund/Program Receipts	124,000
33	Inter-Agency Receipts	65,000



1     \* **Sec. 3.** ALASKA HOUSING FINANCE CORPORATION. (a) The unexpended and  
2 unobligated amount of Alaska Housing Finance Corporation unrestricted revenue available for  
3 appropriation, as determined by the board of directors of the Alaska Housing Finance  
4 Corporation in accordance with sec. 2(c) and (d), ch. 129, SLA 1998, for the fiscal year  
5 ending June 30, 2001, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

6           (b) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
7 and all other unrestricted receipts received by or accrued to the Alaska Housing Finance  
8 Corporation during fiscal year 2001 and all income earned on assets of the corporation during  
9 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
10 receipts for the purposes described in AS 18.56. The corporation shall allocate its corporate  
11 receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance  
12 loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance  
13 with procedures adopted by the board of directors.

14           (c) The following amounts are appropriated to the Alaska Housing Finance  
15 Corporation (AHFC) from the sources indicated and for the following purposes:

16	PURPOSE	AMOUNT	SOURCE
17	Housing loan programs	\$798,000,000	AHFC corporate receipts
18	not subsidized by AHFC		
19	Housing loan programs	70,000,000	AHFC corporate receipts
20	and projects subsidized		derived from arbitrage
21	by AHFC		earnings
22	Housing assistance payments	25,000,000	Federal receipts
23	Section 8 program		

24     \* **Sec. 4.** ALASKA OIL AND GAS CONSERVATION COMMISSION. The unexpended  
25 and unobligated balance on June 30, 2000, of the Alaska Oil and Gas Conservation  
26 Commission receipts account for regulatory cost charges under AS 31.05.093 and 31.05.090  
27 for fiscal year 2000 is appropriated to the Alaska Oil and Gas Conservation Commission for  
28 fiscal year 2001 operations.

29     \* **Sec. 5.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
30 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated  
31 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for

1 the payment of permanent fund dividends and administrative and associated costs.

2 (b) After money is transferred to the dividend fund under (a) of this section, the  
3 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
4 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
5 the principal of the Alaska permanent fund.

6 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
7 fiscal year 2001 is appropriated to the principal of the Alaska permanent fund in satisfaction  
8 of that requirement.

9 (d) The interest earned during fiscal year 2001 on revenue from the sources set out  
10 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
11 state is appropriated to the principal of the Alaska permanent fund.

12 \* **Sec. 6. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** That portion of  
13 the corporate receipts of the Alaska Aerospace Development Corporation received during the  
14 fiscal year ending June 30, 2001, that is in excess of the amount appropriated in sec. 1 of this  
15 Act, is appropriated to the Alaska Aerospace Development Corporation for operations during  
16 the fiscal year ending June 30, 2001.

17 \* **Sec. 7. ALASKA SCIENCE AND TECHNOLOGY FOUNDATION.** The unexpended  
18 and unobligated balance in the Alaska science and technology endowment earnings reserve  
19 on June 30, 2000, is appropriated to the Alaska Science and Technology Foundation to award  
20 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 2001.

21 \* **Sec. 8. ALASKA SEAFOOD MARKETING INSTITUTE.** An amount equal to the  
22 unexpended and unobligated balance on June 30, 2000, of the fiscal year 2000 general fund  
23 receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing  
24 assessment (AS 16.51.120) is appropriated to the Alaska Seafood Marketing Institute for  
25 marketing Alaska seafood products during fiscal year 2001.

26 \* **Sec. 9. CHILD SUPPORT ENFORCEMENT.** That portion of program receipts received  
27 during the fiscal year ending June 30, 2001, by the child support enforcement division that  
28 is necessary to provide the minimum amount of state funds, and no more, that is necessary  
29 to secure federal funding appropriated for the child support enforcement program in sec. 1 of  
30 this Act is appropriated to the Department of Revenue, child support enforcement division,  
31 for the fiscal year ending June 30, 2001.

1       \* **Sec. 10.** DISASTER RELIEF. Federal receipts received for disaster relief are  
2 appropriated to the disaster relief fund (AS 26.23.300).

3       \* **Sec. 11.** DIVE FISHERY MANAGEMENT ASSESSMENT. The dive fishery  
4 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year 2000 and  
5 deposited into the general fund under AS 43.76.190(d) is appropriated from the general fund  
6 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2001  
7 of the amount collected in each administrative area to the qualified regional dive fishery  
8 development association operating within the administrative area in which the assessment was  
9 collected.

10       \* **Sec. 12.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
11 designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial  
12 fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts  
13 appropriated by this Act are appropriated conditioned on compliance with the program review  
14 provisions of AS 37.07.080(h).

15           (b) If federal or other program receipts as defined in AS 37.05.146 exceed the  
16 estimates appropriated by this Act, the appropriations from state funds for the affected  
17 program may be reduced by the excess if the reductions are consistent with applicable federal  
18 statutes.

19           (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the  
20 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
21 shortfall in receipts.

22       \* **Sec. 13.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish  
23 and game laws of the state, the amount deposited in the general fund during the fiscal year  
24 ending June 30, 2000, from criminal fines, penalties, and forfeitures imposed for violation of  
25 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
26 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
27 (AS 16.05.100).

28           (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
29 this section and the remaining unappropriated balances from prior year transfers for these  
30 purposes are made in sec. 1 of this Act to the Department of Public Safety and the  
31 Department of Law for increased enforcement, investigation, and prosecution of state fish and

1 game laws. If the receipts appropriated to the fish and game fund (AS 16.05.100) from the  
 2 sources described in (a) of this section during fiscal year 2001 and the remaining  
 3 unappropriated balances from prior year transfers for these purposes fall short of the estimates  
 4 appropriated by this Act, each department's appropriation set out in sec. 1 of this Act is  
 5 reduced proportionately.

6 \* **Sec. 14. FISH AND GAME FUND.** (a) The amount of revenue received from the sale  
 7 of crewmember fishing licenses (AS 16.05.480(a)) during the fiscal year ending June 30, 2001,  
 8 that is not deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish  
 9 and game fund (AS 16.05.100).

10 (b) The amount of range fees collected at shooting ranges operated by the Department  
 11 of Fish and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2001 is  
 12 appropriated to the fish and game fund (AS 16.05.100).

13 (c) The amount of fees collected during the fiscal year ending June 30, 2001, at  
 14 boating and angling access sites described in AS 16.05.050(a)(7) and managed by the  
 15 Department of Natural Resources, division of parks and outdoor recreation, under a  
 16 cooperative agreement is appropriated to the fish and game fund (AS 16.05.100).

17 \* **Sec. 15. FOUR DAM POOL TRANSFER FUND.** The amount available in the four dam  
 18 pool transfer fund (AS 42.45.050) during fiscal year 2001 is appropriated to the following  
 19 funds in the following percentages for the purposes set out in AS 42.45.050:

20	Power cost equalization and rural electric	60 percent
21	capitalization fund (AS 42.45.100)	
22	Southeast energy fund (AS 42.45.040)	40 percent

23 \* **Sec. 16. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the  
 24 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
 25 appropriated from that account to the Department of Administration for those uses.

26 (b) Amounts equivalent to the amounts to be received in settlement of claims against  
 27 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the  
 28 agency secured by the bond for the purpose of reclaiming state land affected by a use covered  
 29 by the bond.

30 \* **Sec. 17. LEGISLATIVE REDISTRICTING.** The sum of \$600,000 is appropriated from  
 31 the general fund to the Legislative Council for the operations of the Redistricting Planning

1 Committee and the Redistricting Board for the fiscal year ending June 30, 2001.

2 \* **Sec. 18.** MARINE HIGHWAY SYSTEM FUND. The sum of \$26,929,500 is  
3 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

4 \* **Sec. 19.** MEDICAID SCHOOL BASED CLAIM. If the federal receipts for the School  
5 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of  
6 the Social Security Act) for the fiscal year ending June 30, 2001, fall short of the estimate,  
7 the amount of the shortfall is appropriated from the general fund.

8 \* **Sec. 20.** MEDICARE PHARMACY RECEIPTS. If the reimbursement under the  
9 Medicare program (42 U.S.C. Title XVIII) for pharmacy coverage is not in effect during  
10 federal fiscal year 2001, the amount of the shortfall in recovery to the Medicaid program, not  
11 to exceed \$3,000,000, is appropriated from the general fund.

12 \* **Sec. 21.** MOTOR FUEL TAX. The following estimated amounts from the unreserved  
13 special accounts in the general fund are included within the general fund amounts appropriated  
14 by this Act:

15	Special highway fuel tax account (AS 43.40.010(g))	\$25,338,300
16	Special aviation fuel tax account (AS 43.40.010(e))	5,600,000

17 \* **Sec. 22.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION  
18 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance  
19 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
20 prevention and response fund (AS 46.08.010) from the sources indicated:

21 (1) the balance of the oil and hazardous substance release prevention mitigation  
22 account (AS 46.08.020(b)) in the general fund on July 1, 2000, not otherwise appropriated by  
23 this Act;

24 (2) the amount collected for the fiscal year ending June 30, 2000, estimated  
25 to be \$9,800,000, from the surcharge levied under AS 43.55.300.

26 \* **Sec. 23.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.  
27 The following amounts are appropriated to the oil and hazardous substance release response  
28 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
29 response fund (AS 46.08.010) from the following sources:

30 (1) the balance of the oil and hazardous substance release response mitigation  
31 account (AS 46.08.025(b)) in the general fund on July 1, 2000, not otherwise appropriated by

1 this Act;

2 (2) the amount collected for the fiscal year ending June 30, 2000, from the  
3 surcharge levied under AS 43.55.201.

4 \* **Sec. 24.** REGULATORY COMMISSION OF ALASKA. The unexpended and  
5 unobligated balance on June 30, 2000, of the Regulatory Commission of Alaska receipts  
6 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 2000  
7 is appropriated to the Regulatory Commission of Alaska for fiscal year 2001 expenditures.

8 \* **Sec. 25.** RETAINED FEES. The amount retained to compensate the collector or trustee  
9 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending  
10 June 30, 2001, is appropriated for that purpose to the agency authorized by law to generate  
11 the revenue.

12 \* **Sec. 26.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected  
13 under AS 43.76.010 - 43.76.028 in calendar year 1999 and deposited in the general fund under  
14 AS 43.76.025(c) is appropriated from the general fund to the Department of Community and  
15 Economic Development for payment in fiscal year 2001 to qualified regional associations  
16 operating within a region designated under AS 16.10.375.

17 \* **Sec. 27.** SHARED TAXES AND FEES. The amount necessary to refund to local  
18 governments their share of taxes and fees collected in the listed fiscal years under the  
19 following programs is appropriated to the Department of Revenue from the general fund for  
20 payment in fiscal year 2001:

21	REVENUE SOURCE	FISCAL YEAR COLLECTED
22	fisheries taxes (AS 43.75)	2000
23	fishery resource landing tax (AS 43.77)	2000
24	aviation fuel tax (AS 43.40.010)	2001
25	electric and telephone cooperative tax (AS 10.25.570)	2001
26	liquor license fee (AS 04.11)	2001

27 \* **Sec. 28.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
28 interest on any revenue anticipation notes issued by the commissioner of revenue under  
29 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment  
30 of the interest on those notes.

31 (b) The amount required to be paid by the state for principal and interest on all issued

1 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond  
2 committee for payment of principal and interest on those bonds.

3 (c) The sum of \$13,813,530 is appropriated from the Alaska Industrial Development  
4 and Export Authority revolving fund (AS 44.88.060) to the Alaska debt retirement fund  
5 (AS 37.15.011).

6 (d) The sum of \$12,857,805 is appropriated from the Alaska debt retirement fund  
7 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to  
8 certificates of participation issued for real property.

9 (e) The sum of \$7,906,977 is appropriated from the International Airports Revenue  
10 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees  
11 on outstanding international airports revenue bonds.

12 (f) The sum of \$52,818,852 is appropriated to the Department of Education and Early  
13 Development for state aid for costs of school construction under AS 14.11.100 from the  
14 following sources:

15	Alaska debt retirement fund (AS 37.15.011)	\$23,481,517
16	School fund (AS 43.50.140)	29,337,335

17 (g) The sum of \$3,541,385 is appropriated from the Alaska Industrial Development  
18 and Export Authority revolving fund (AS 44.88.060) to the Department of Administration for  
19 payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood  
20 Building in Anchorage.

21 (h) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean  
22 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
23 (AS 37.15.560) for payment of principal of and interest, redemption premium, and trustee fees,  
24 if any, on bonds issued by the Alaska clean water fund under AS 37.15.560.

25 (i) Section 69, ch. 2, FSSLA 1999, is amended to read:

26 Sec. 69. **The** [IN ADDITION TO THE AMOUNT REQUIRED TO BE PAID  
27 BY THE STATE FOR PRINCIPAL AND INTEREST ON ALL ISSUED AND  
28 OUTSTANDING STATE-GUARANTEED BONDS, THE] sum of \$2,450,000 is  
29 appropriated from the general fund to the **Alaska debt retirement fund**  
30 **(AS 37.15.011)** [STATE BOND COMMITTEE FOR PAYMENT OF ADDITIONAL  
31 PRINCIPAL AND INTEREST ON THOSE BONDS].

1     \* **Sec. 29.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance  
2 of the employment assistance and training program account (AS 23.15.625) on June 30, 2000,  
3 is appropriated to the employment assistance and training program account for the fiscal year  
4 ending June 30, 2001.

5     \* **Sec. 30.** STATEWIDE PRIMARY AND GENERAL ELECTION YEAR COSTS. (a)  
6 The sum of \$1,629,000 is appropriated from the general fund to the Office of the Governor,  
7 division of elections, for costs associated with conducting the statewide primary and general  
8 elections in the fiscal year ending June 30, 2001.

9           (b) The sum of \$70,000 is appropriated from the general fund to the Department of  
10 Administration, Alaska Public Offices Commission, for costs associated with the statewide  
11 primary and general elections in the fiscal year ending June 30, 2001.

12     \* **Sec. 31.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue  
13 available for appropriation in fiscal year 2001 is insufficient to cover the general fund  
14 appropriations made for fiscal year 2001, the amount necessary to balance revenue and general  
15 fund appropriations is appropriated to the general fund from the budget reserve fund  
16 (AS 37.05.540).

17     \* **Sec. 32.** STORAGE TANK ASSISTANCE FUND. The sum of \$1,020,612 is  
18 appropriated from the oil and hazardous substance release prevention account  
19 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year  
20 ending June 30, 2001.

21     \* **Sec. 33.** STUDENT LOAN PROGRAM. (a) The amount from student loan borrowers  
22 of the Alaska Commission on Postsecondary Education that is assessed for loan origination  
23 fees for the fiscal year ending June 30, 2001, is appropriated to the origination fee account  
24 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for  
25 the purposes specified in AS 14.43.120(u).

26           (b) The sum of \$1,444,200 is appropriated as a return of capital from corporate  
27 receipts of the student loan fund (AS 14.42.210) to the Alaska Commission on Postsecondary  
28 Education for payment in fiscal year 2001 for the participation of the State of Alaska in the  
29 WWAMI medical education program.

30           (c) The sum of \$100,000 is appropriated as a return of capital from corporate receipts  
31 of the student loan fund (AS 14.42.210) to the Alaska Commission on Postsecondary

1 Education for payment in fiscal year 2001 to the Alaska National Guard to pay the University  
2 of Alaska for course credits for continuing educational benefits to members of the Alaska  
3 National Guard.

4 \* **Sec. 34.** TEST FISHERY RECEIPTS. The unexpended and unobligated amount of  
5 commercial fisheries test fishing operations receipts (AS 37.05.146(b)(4)(U)) from the harvest  
6 and sale of crab for the fiscal year ending June 30, 2000, is appropriated to the Department  
7 of Fish and Game for operations of the shellfish onboard observer program in the division of  
8 commercial fisheries management and development for the fiscal year ending June 30, 2001.

9 \* **Sec. 35.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 3, 10,  
10 13(a), 14, 15, 18, 22, 23, 28(c), 28(h), 28(i), and 33(a) of this Act are for the capitalization  
11 of funds and do not lapse.