

CS FOR HOUSE BILL NO. 312(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/8/00

Referred: Rules

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

**1 "An Act making and amending appropriations for the operating and loan program
2 expenses of state government, for certain programs, and to capitalize funds;
3 making appropriations under art. IX, sec. 17(c), Constitution of the State of
4 Alaska, from the constitutional budget reserve fund; and providing for an effective
5 date."**

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending June
 4 30, 2001, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
10 Centralized Administrative	38,888,300	9,578,200	29,310,100
11 Services			
12 Office of the Commissioner	483,600		
13 Tax Appeals	219,000		
14 Administrative Services	1,448,600		
15 DOA Information Technology	1,047,000		
16 Support			
17 Finance	5,754,800		
18 Personnel	2,430,000		
19 Labor Relations	961,400		
20 Purchasing	1,061,100		
21 Property Management	853,900		
22 Central Mail	1,107,700		
23 Retirement and Benefits	9,203,400		
24 Group Health Insurance	14,317,800		
25 Leases	34,256,500	23,713,300	10,543,200
26 Leases	33,580,600		
27 Lease Administration	675,900		
28 Elected Public Officers	1,111,500	1,111,500	
29 Retirement System Benefits			
30 Information Services	20,627,600		20,627,600
31 Information Service Fund	55,000		55,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	This appropriation to the Information Service Fund capitalizes a fund and does not lapse.			
4	Public Communications Services	4,434,400	3,810,700	623,700
5	Public Broadcasting Commission	54,200		
6	Public Broadcasting - Radio	2,469,900		
7	Public Broadcasting -	754,300		
8	Television			
9	Satellite Infrastructure	1,156,000		
10	AIRRES Grant	76,000	76,000	
11	Risk Management	22,405,000		22,405,000
12	Longevity Bonus Grants	53,546,600	53,546,600	
13	Alaska Longevity Programs	24,128,500	23,630,400	498,100
14	Management			
15	Pioneers Homes	22,800,400		
16	Alaska Longevity Programs	1,328,100		
17	Management			
18	Senior Services	15,630,800	7,230,500	8,400,300
19	Protection, Community	4,408,500		
20	Services, and Administration			
21	Nutrition, Transportation and	5,514,300		
22	Support Services			
23	Senior Employment Services	1,857,600		
24	Home and Community Based Care	1,101,400		
25	Senior Residential Services	1,015,000		
26	Home Health Services	1,734,000		
27	Alaska Oil and Gas Conservation	2,868,300		2,868,300
28	Commission			
29	Legal and Advocacy Services	18,117,700	17,036,400	1,081,300
30	Office of Public Advocacy	8,301,600		
31	Public Defender Agency	9,816,100		
32	Alaska Public Offices Commission	733,000	733,000	
33	Motor Vehicles	8,702,600	8,667,700	34,900

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Pioneers' Homes Facilities			2,125,000
4	Maintenance			
5	General Services Facilities			2,589,700
6	Maintenance			
7	AOGCC Facilities Maintenance	34,000		34,000
8	ITG Facilities Maintenance	23,000		23,000
9	*****		*****	
10	***** Department of Community and Economic Development *****			
11	*****		*****	
12	Community Assistance & Economic	13,602,200	8,936,300	4,665,900
13	Development			
14	Community and Business	7,684,800		
15	Development			
16	International Trade and	990,200		
17	Market Development			
18	Qualified Trade Association	4,927,200		
19	Contract			
20	Executive Administration and	2,802,100	1,465,600	1,336,500
21	Development			
22	Commissioner's Office	537,200		
23	Administrative Services	2,264,900		
24	Municipal Revenue Sharing	43,493,400	28,493,400	15,000,000
25	State Revenue Sharing	12,855,200		
26	Municipal Assistance	15,638,200		
27	National Program Receipts	14,000,000		
28	Fisheries Business Tax	1,000,000		
29	Investments	3,295,500		3,295,500
30	Alaska Aerospace Development	1,624,800		1,624,800
31	Corporation			
32	Alaska Aerospace Development	731,400		
33	Corporation			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Aerospace Development	893,400	
4	Corporation Facilities		
5	Maintenance		
6	Alaska Industrial Development	6,885,500	6,885,500
7	and Export Authority		
8	Alaska Industrial Development	5,659,000	
9	and Export Authority		
10	Alaska Industrial Development	177,000	
11	Corporation Facilities		
12	Maintenance		
13	Alaska Energy Authority	1,049,500	
14	Operations and Maintenance		
15	Rural Energy	18,151,300	387,900
16	Energy Operations	2,151,300	
17	Circuit Rider	300,000	
18	Power Cost Equalization	15,700,000	
19	Alaska Seafood Marketing	10,413,000	6,913,000
20	Institute		3,500,000
21	Alaska Science and Technology	8,984,600	8,984,600
22	Foundation		
23	Banking, Securities and	1,722,800	1,721,100
24	Corporations		1,700
25	Insurance Operations	4,121,000	4,121,000
26	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
27	30, 2000, of the Department of Community and Economic Development, division of insurance, general		
28	fund program receipts from insurance fees under AS 21.06.250, and general fund program receipts from		
29	insurance fees under AS 21.06.250 received during the fiscal year ending June 30, 2001, and other program		
30	receipts received by the division during the fiscal year ending June 30, 2001.		
31	Occupational Licensing	5,519,300	5,052,900
32	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
33	30, 2000, of the Department of Community and Economic Development, division of occupational		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	licensing, general fund program receipts from occupational licensing fees under AS 08.01.065, and general		
4	fund program receipts received from occupational licensing fees under AS 08.01.065 received during the		
5	fiscal year ending June 30, 2001, and other program receipts received by the division during the fiscal year		
6	ending June 30, 2001.		
7	Regulatory Commission of Alaska	5,013,200	5,013,200
8	State Facilities Maintenance	6,700	6,700
9	*****	*****	
10	*****	Department of Corrections	*****
11	*****	*****	
12	Administration & Operations	125,259,700	107,595,900
13	Office of the Commissioner	736,100	
14	Parole Board	484,000	
15	Correctional Academy	664,400	
16	Administrative Services	2,654,100	
17	Data and Word Processing	1,480,000	
18	Facility-Capital Improvement	209,500	
19	Unit		
20	Inmate Health Care	11,184,000	
21	Inmate Programs	3,139,300	
22	Correctional Industries	1,163,900	
23	Administration		
24	Correctional Industries	3,500,600	
25	Product Cost		
26	Institution Director's Office	812,700	
27	Anvil Mountain Correctional	3,892,200	
28	Center		
29	Combined Hiland Mountain	7,356,800	
30	Correctional Center		
31	Cook Inlet Correctional Center	9,366,200	
32	Fairbanks Correctional Center	6,886,400	
33	Ketchikan Correctional Center	2,563,200	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Lemon Creek Correctional	5,878,900		
4	Center			
5	Matanuska-Susitna	2,553,300		
6	Correctional Center			
7	Palmer Correctional Center	8,255,300		
8	Sixth Avenue Correctional	3,856,800		
9	Center			
10	Spring Creek Correctional	13,506,500		
11	Center			
12	Wildwood Correctional Center	8,078,300		
13	Yukon-Kuskokwim Correctional	3,860,400		
14	Center			
15	Community Jails	4,718,700		
16	Community Corrections	556,900		
17	Director's Office			
18	Northern Region Probation	2,449,400		
19	Southcentral Region Probation	4,677,000		
20	Southeast Region Probation	961,500		
21	Transportation and	1,327,200		
22	Classification			
23	Electronic Monitoring	705,600		
24	Facility Maintenance	7,780,500		
25	Community Residential Centers		13,514,000	1,717,800
26	Existing Community	13,314,500		
27	Residential Centers			
28	Nome Culturally Relevant CRC	1,016,500		
29	Bethel Culturally Relevant CRC	144,800		
30	Community Residential Center	756,000		
31	Offender Supervision			
32	Out-of-State Contractual		16,180,400	2,666,700
33	Point MacKenzie Rehabilitation		2,122,900	

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Program				
4	Alternative Institutional Housing		200,000	200,000	
5	Food Services Apprenticeship		96,100		96,100
6	Program				
7		*****		*****	
8		*****	Department of Education and Early Development		*****
9		*****		*****	
10	K-12 Support		678,213,600	649,007,000	29,206,600
11	Foundation Program	669,887,400			
12	Tuition Students	2,225,000			
13	Boarding Home Grants	185,900			
14	Youth in Detention	1,100,000			
15	Schools for the Handicapped	4,315,300			
16	Community Schools	500,000			
17	Pupil Transportation		39,775,100	39,775,100	
18	Executive Administration		592,700	123,800	468,900
19	State Board of Education	143,400			
20	Commissioner's Office	449,300			
21	Teaching and Learning Support		79,674,300	5,307,600	74,366,700
22	Special and Supplemental	47,643,700			
23	Services				
24	Quality Schools	30,675,500			
25	Education Special Projects	672,300			
26	Teacher Certification	682,800			
27	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June				
28	30, 2000, of the Department of Education and Early Development, teacher certification general fund				
29	program receipts from certification fees under AS 14.20.020(c).				
30	Early Development		62,843,200	7,924,500	54,918,700
31	Child Nutrition	26,952,700			
32	Child Care Assistance &	26,071,500			
33	Licensing				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	It is the intent of the legislature that an additional \$700,000 in general funds is added to Child Care			
4	Assistance & Licensing in the Division of Early Development to provide resources for after school child			
5	care. Currently, approximately 1,150 or 34% of children in subsidized child care per month are of school			
6	age, between the ages of 5 and 12. Care for children between the time the school day ends and the work			
7	day ends provides additional opportunity for learning, a healthy, safe environment for play, and prevents			
8	children of working low income families from being alone and unsupervised. These funds would be			
9	targeted to serve approximately 500 additional eligible children between the ages of 5 and 12.			
10	Head Start Grants	6,029,200		
11	Special Programs	3,789,800		
12	Children's Trust Programs		405,700	405,700
13	Education Support Services		3,519,200	2,107,800
14	Administrative Services	1,170,800		
15	Information Services	643,600		
16	District Support Services	1,019,200		
17	Educational Facilities Support	685,600		
18	Alyeska Central School		4,953,600	91,200
19	Commissions and Boards		1,365,100	646,400
20	Professional Teaching	185,900		
21	Practices Commission			
22	Alaska State Council on the	1,179,200		
23	Arts			
24	Kotzebue Technical Center		609,000	609,000
25	Operations Grant			
26	Alaska Vocational Technical		5,441,100	3,320,700
27	Center Operations			2,120,400
28	Mt. Edgecumbe Boarding School		4,409,000	2,430,300
29	State Facilities Maintenance		1,496,100	1,496,100
30	Alaska Library and Museums		6,734,300	5,696,000
31	Library Operations	4,620,700		
32	Archives	688,700		
33	Museum Operations	1,424,900		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Alaska Postsecondary Education	7,668,400		7,668,400
4	Commission			
5	Program Administration	1,050,300		
6	Student Loan Operations	6,530,100		
7	Western Interstate Commission	88,000		
8	for Higher Education-Student			
9	Exchange Program			
10	*****		*****	
11	***** Department of Environmental Conservation *****			
12	*****		*****	
13	Administration	4,290,700	1,205,900	3,084,800
14	Office of the Commissioner	391,800		
15	Administrative Services	3,268,700		
16	Exxon Restoration	630,200		
17	Environmental Health	11,980,400	6,673,200	5,307,200
18	Environmental Health Director	168,400		
19	Food Safety & Sanitation	3,142,200		
20	It is the intent of the legislature that a portion of the general fund savings which result from the passage of			
21	HB 304 be appropriated to the Department of Environmental Conservation, Division of Environmental			
22	Health, Food Safety and Sanitation Component to fund increased frequency of inspections at regulated			
23	facilities throughout the state.			
24	Laboratory Services	2,060,400		
25	Drinking Water	3,814,600		
26	Solid Waste Management	1,078,300		
27	Statewide Public Services	1,716,500		
28	Air and Water Quality	9,888,500	2,904,400	6,984,100
29	Air and Water Director	462,100		
30	Air Quality	4,840,200		
31	Water Quality	4,586,200		
32	Non-Point Source Pollution	1,715,400		1,715,400
33	Control			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Spill Prevention and Response		7,324,900	7,324,900
4	Spill Prevention and Response	193,100		
5	Director			
6	Industry Preparedness and	2,407,800		
7	Pipeline Operations			
8	Prevention and Emergency	3,109,900		
9	Response			
10	Response Fund Administration	1,614,100		
11	Contaminated Sites Program		6,927,600	6,927,600
12	Local Emergency Planning		380,700	380,700
13	Committees			
14	Facility Construction and		5,150,700	4,127,700
15	Operations		1,023,000	
16		*****	*****	
17		***** Department of Fish and Game *****		
18		*****	*****	
19	Commercial Fisheries		43,408,500	24,476,300
20	Southeast Region Fisheries	5,827,500		
21	Management			
22	Central Region Fisheries	6,040,800		
23	Management			
24	AYK Region Fisheries	4,133,900		
25	Management			
26	Westward Region Fisheries	7,202,500		
27	Management			
28	Headquarters Fisheries	4,254,000		
29	Management			
30	Fisheries Development	2,284,300		
31	Special Projects	12,287,800		
32	Capital Improvement Position	1,132,700		
33	Costs			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	EVOS Restoration Projects	245,000		
4	Sport Fisheries		13,300	23,022,000
5	Sport Fisheries	21,715,600		
6	Special Projects	1,319,700		
7	Wildlife Conservation		269,500	20,730,000
8	Wildlife Conservation	17,021,300		
9	Special Projects	2,944,300		
10	Capital Improvement Position	293,800		
11	Costs			
12	EVOS Restoration Projects	539,400		
13	Assert/Protect State's Rights	200,700		
14	Administration and Support		1,992,200	4,600,200
15	Public Communications	135,700		
16	Administrative Services	4,883,200		
17	Boards of Fisheries and Game	1,138,600		
18	Advisory Committees	434,900		
19	State Facilities Maintenance			1,008,800
20	Commissioner's Office		533,900	300,500
21	Subsistence		214,800	2,435,800
22	Subsistence	214,800		
23	Subsistence - Special Projects	2,066,900		
24	EVOS Restoration Projects	368,900		
25	Subsistence Field Offices		886,200	487,400
26	Habitat		1,809,100	9,054,100
27	Habitat	1,745,400		
28	Special Projects	2,120,400		
29	Habitat Permitting/Title 16	3,102,500		
30	Exxon Valdez Restoration	3,894,900		
31	Limited Entry Program		2,563,800	109,200
32	Administration			
33	Crystal Lake Hatchery		806,700	806,700

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** Office of the Governor *****		
5		*****	*****	
6	Human Rights Commission		1,307,900	210,300
7	Executive Operations		8,389,300	110,000
8	Executive Office	6,560,000		
9	Governor's House	318,000		
10	Contingency Fund	475,000		
11	Lieutenant Governor	874,500		
12	Equal Employment Opportunity	271,800		
13	Office of Management and Budget		2,127,600	
14	Governmental Coordination		1,438,400	3,095,000
15	Elections		2,039,600	
16	Agencywide Reduction		-500,000	
17		*****	*****	
18		***** Department of Health and Social Services *****		
19		*****	*****	
20	Public Assistance		91,055,100	56,387,100
21	Alaska Temporary Assistance	66,112,800		
22	Program			
23	Adult Public Assistance	52,970,900		
24	General Relief Assistance	829,300		
25	Old Age Assistance-Alaska	2,100,300		
26	Longevity Bonus (ALB) Hold			
27	Harmless			
28	Permanent Fund Dividend Hold	17,518,100		
29	Harmless			
30	Energy Assistance Program	5,505,600		
31	Tribal Assistance	2,405,200		
32	Medicaid Services		105,900,000	332,540,500

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	It is the intent of the legislature that the Division of Medical Assistance will develop a program of			
4	intergovernmental transfers, at 90% return, with public hospitals or nursing homes, which will allow the			
5	Medicaid program to capture statutory designated program receipts of \$10,000,000 to offset general fund			
6	expenditures for fiscal year 2001.			
7	Catastrophic and Chronic Illness	4,304,400	4,304,400	
8	Assistance (AS 47.08)			
9	Public Assistance Administration	76,424,400	22,300,500	54,123,900
10	Public Assistance	1,680,100		
11	Administration			
12	Quality Control	945,900		
13	Public Assistance Field	24,175,100		
14	Services			
15	Fraud Investigation	1,140,800		
16	Public Assistance Data	4,823,400		
17	Processing			
18	Work Services	14,290,100		
19	Child Care Benefits	29,369,000		
20	Medical Assistance Administration	38,601,800	9,760,700	28,841,100
21	Medical Assistance	1,658,200		
22	Administration			
23	Medicaid State Programs	15,838,100		
24	Health Purchasing Group	16,991,100		
25	Certification and Licensing	1,082,300		
26	Hearings and Appeals	399,300		
27	Children's Health Eligibility	2,632,800		
28	Purchased Services	41,002,700	29,492,700	11,510,000
29	Family Preservation	5,031,700		
30	Foster Care Base Rate	10,903,700		
31	Foster Care Augmented Rate	2,986,800		
32	Foster Care Special Need	2,377,000		
33	Foster Care Alaska Youth	150,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Initiative			
4	Subsidized Adoptions &	10,811,900		
5	Guardianship			
6	Residential Child Care	8,241,600		
7	Court Orders/Reunification	500,000		
8	Efforts			
9	Front Line Social Workers	19,293,600	9,094,000	10,199,600
10	Family and Youth Services	4,280,900	1,417,100	2,863,800
11	Management			
12	Family and Youth Services Staff	1,153,500	436,500	717,000
13	Training			
14	Child Protection Legal Assistance	440,000	440,000	
15	Office of Public Advocacy	185,000		
16	Public Defender Agency	255,000		
17	Juvenile Justice	29,030,500	24,574,500	4,456,000
18	McLaughlin Youth Center	10,078,500		
19	Fairbanks Youth Facility	2,731,900		
20	Nome Youth Facility	675,500		
21	Johnson Youth Center	2,452,800		
22	Bethel Youth Facility	1,987,900		
23	Mat-Su Youth Facility	174,800		
24	Ketchikan Regional Youth	23,100		
25	Facility			
26	Delinquency Prevention	3,292,000		
27	Probation Services	7,614,000		
28	Human Services Community	1,716,900	410,900	1,306,000
29	Matching Grant			
30	Maniilaq	2,172,900	2,172,900	
31	Maniilaq Social Services	843,900		
32	Maniilaq Public Health	901,300		
33	Services			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Maniilaq Alcohol and Drug	427,700		
4	Abuse Services			
5	Norton Sound		1,720,600	1,720,600
6	Norton Sound Social Services	62,200		
7	Norton Sound Public Health	1,271,900		
8	Services			
9	Norton Sound Alcohol and Drug	290,200		
10	Abuse Services			
11	Norton Sound Sanitation	96,300		
12	Southeast Alaska Regional Health		299,900	299,900
13	Consortium			
14	Southeast Alaska Regional	120,100		
15	Health Consortium Public			
16	Health Services			
17	Southeast Alaska Regional	179,800		
18	Health Consortium Alcohol and			
19	Drug Abuse			
20	Kawerak Social Services		372,700	372,700
21	Tanana Chiefs Conference		517,900	517,900
22	Tanana Chiefs Conference	239,300		
23	Public Health Services			
24	Tanana Chiefs Conference	278,600		
25	Alcohol and Drug Abuse			
26	Services			
27	Tlingit-Haida		192,500	192,500
28	Tlingit-Haida Social Services	186,600		
29	Tlingit-Haida Alcohol and	5,900		
30	Drug Abuse Services			
31	Yukon-Kuskokwim Health		1,416,300	1,416,300
32	Corporation			
33	Yukon-Kuskokwim Health	907,400		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Corporation Public Health				
4	Services				
5	Yukon-Kuskokwim Health	508,900			
6	Corporation Alcohol and Drug				
7	Abuse Services				
8	State Health Services		78,928,300	23,360,500	55,567,800
9	Nursing	14,744,400			
10	Women, Infants and Children	20,542,200			
11	Maternal, Child, and Family	12,875,500			
12	Health				
13	Healthy Families	729,700			
14	Public Health Administrative	1,309,000			
15	Services				
16	Epidemiology	7,735,300			
17	Bureau of Vital Statistics	1,446,900			
18	Health Services/Medicaid	3,372,000			
19	Community Health/Emergency	5,741,800			
20	Medical Services				
21	Community Health Grants	1,575,200			
22	Emergency Medical Services	1,760,100			
23	Grants				
24	State Medical Examiner	1,063,000			
25	Infant Learning Program Grants	1,199,300			
26	Public Health Laboratories	3,337,900			
27	Radiological Health	284,600			
28	Tobacco Prevention and Control	1,211,400			
29	Alcohol and Drug Abuse Services		23,177,600	5,706,200	17,471,400
30	Administration	2,319,200			
31	Alcohol Safety Action Program	1,093,600			
32	(ASAP)				
33	Alcohol and Drug Abuse Grants	11,282,500			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Community Grants - Prevention	8,023,200		
4	Community Action Against	177,300		
5	Substance Abuse Grants			
6	Correctional ADA Grant	281,800		
7	Services			
8	Community Mental Health Grants		203,000	4,792,000
9	Psychiatric Emergency Services	1,554,500		
10	Services to the Chronically	1,023,800		
11	Mentally Ill			
12	Designated Evaluation and	1,279,700		
13	Treatment			
14	Services for Seriously	1,137,000		
15	Emotionally Disturbed Youth			
16	Community Developmental		120,000	652,400
17	Disabilities Grants			
18	Institutions and Administration		10,100	15,334,900
19	Mental Health/Developmental	2,862,000		
20	Disabilities Administration			
21	Alaska Psychiatric Institute	10,257,400		
22	Federal Mental Health Projects	2,225,600		
23	Mental Health Trust Boards		1,266,800	1,266,800
24	Alaska Mental Health Board	20,000		
25	Governor's Council on	1,246,800		
26	Disabilities and Special			
27	Education			
28	Administrative Services		3,287,700	6,032,700
29	Commissioner's Office	910,100		
30	Personnel and Payroll	1,284,300		
31	Administrative Support	3,414,400		
32	Services			
33	Health Planning & Facilities	929,900		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Management			
4	Audit	196,800		
5	Facilities Maintenance	2,584,900		
6	*****		*****	
7	***** Department of Labor and Workforce Development *****			
8	*****		*****	
9	Employment Security		3,451,900	73,088,300
10	Employment Services	14,232,100		
11	Unemployment Insurance	17,781,100		
12	Work Services	1,720,100		
13	Job Training Partnership Act	11,610,800		
14	Statewide Service Delivery	12,407,800		
15	State Training Employment	4,553,800		
16	Program			
17	Adult Basic Education	2,386,800		
18	Data Processing	6,140,000		
19	Management Services	2,752,100		
20	Labor Market Information	2,955,600		
21	Office of the Commissioner		5,406,500	6,997,300
22	Alaska Human Resource	400,200		
23	Investment Council			
24	Commissioner's Office	551,800		
25	Alaska Labor Relations Agency	324,200		
26	Fishermens Fund	1,301,000		
27	Workers' Compensation	1,442,000		

28 It is the intent of the Department of Labor and Workforce Development House Finance Subcommittee that
29 the \$1.5 million cut be predicated on the passage of HB 378/SB272, "An act relating to Worker's
30 Compensation and Worker Safety".
31 This eliminates the premium tax and replaces it with a new fee for all companies based on a percentage of
32 their particular workers' compensation claims. The fees would be accounted for separately and deposited

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	into a worker safety and compensation account. Since these fees would fully fund the program, it would be		
4	treated as self-supporting in the state budget.		
5	Second Injury Fund	2,857,700	
6	Wage and Hour Administration	1,365,100	
7	Mechanical Inspection	1,546,800	
8	Occupational Safety and Health	2,508,300	
9	It is the intent of the Department of Labor and Workforce Development House Finance Subcommittee that		
10	the \$1.5 million cut be predicated on the passage of HB 378/SB272, "An act relating to Worker's		
11	Compensation and Worker Safety".		
12	This eliminates the premium tax and replaces it with a new fee for all companies based on a percentage of		
13	their particular workers' compensation claims. The fees would be accounted for separately and deposited		
14	into a worker safety and compensation account. Since these fees would fully fund the program, it would be		
15	treated as self-supporting in the state budget.		
16	Alaska Safety Advisory Council	106,700	
17	The amount appropriated by this appropriation includes the unexpended and unobligated balance of the		
18	appropriation for the 2000 annual governor's safety conference (sec. 23, ch. 84, SLA 1999), and the fiscal		
19	year 2000 program receipts of the Alaska Safety Advisory Council (AS 18.60.830).		
20	Vocational Rehabilitation	22,158,900	3,982,300 18,176,600
21	Client Services	11,919,600	
22	Federal Training Grant	56,300	
23	Vocational Rehabilitation	1,345,000	
24	Administration		
25	Independent Living	1,343,000	
26	Rehabilitation		
27	Disability Determination	4,955,000	
28	Special Projects	1,787,300	
29	Assistive Technology	562,700	
30	Americans With Disabilities	190,000	
31	Act (ADA)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** Department of Law *****		
5		*****	*****	
6	Criminal Division		14,124,800	12,562,800
7	First Judicial District	1,180,600		
8	Second Judicial District	814,300		
9	Third Judicial District:	3,362,300		
10	Anchorage			
11	Third Judicial District:	2,125,700		
12	Outside Anchorage			
13	Fourth Judicial District	2,688,800		
14	Criminal Justice Litigation	1,450,400		
15	Criminal Appeals/Special	2,502,700		
16	Litigation Component			
17	Civil Division		21,773,200	7,023,500
18	Deputy Attorney General's	202,800		
19	Office			
20	Collections and Support	1,663,100		
21	Commercial Section	1,832,300		
22	Environmental Law	1,254,200		
23	Fair Business Practices	1,336,600		
24	Governmental Affairs Section	2,572,000		
25	Human Services Section	3,319,900		
26	Legislation/Regulations	495,400		
27	Natural Resources	1,385,100		
28	Oil and Gas and Mining	2,833,700		
29	Special Litigation	2,188,400		
30	Transportation Section	1,966,000		
31	Timekeeping & Support	723,700		
32	Statehood Defense		1,083,000	1,083,000
33	Oil and Gas Litigation and Legal		5,221,500	3,744,500
				1,477,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Services			
4	Oil & Gas Litigation	4,925,800		
5	Oil & Gas Legal Services	295,700		
6	Administration and Support		1,513,900	883,600
7	Office of the Attorney General	334,200		
8	Administrative Services	1,179,700		
9	*****		*****	
10	***** Department of Military and Veterans Affairs *****			
11	*****		*****	
12	Disaster Planning & Control		4,310,900	471,300
13	Disaster Planning & Control	3,930,200		
14	Local Emergency Planning	380,700		
15	Committee Grants			
16	Alaska National Guard		21,610,100	5,865,100
17	Office of the Commissioner	1,567,500		
18	National Guard Military	326,200		
19	Headquarters			
20	Army Guard Facilities	10,214,200		
21	Maintenance			
22	Air Guard Facilities	5,039,400		
23	Maintenance			
24	State Active Duty	115,000		
25	Alaska Military Youth Academy	4,347,800		
26	Alaska National Guard Benefits		927,000	927,000
27	Educational Benefits	47,200		
28	Retirement Benefits	879,800		
29	Veterans' Services		620,500	620,500
30	*****		*****	
31	***** Department of Natural Resources *****			
32	*****		*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Management and Administration		4,821,200	2,035,100
4	Commissioner's Office	560,500		
5	Administrative Services	2,091,200		
6	Public Services Office	309,000		
7	Trustee Council Projects	1,860,500		
8	Information/Data Management		5,104,600	4,450,500
9	Recorder's Office/Uniform	2,295,300		
10	Commercial Code			
11	Information Resource	2,009,400		
12	Management			
13	Interdepartmental Data	799,900		
14	Processing Chargeback			
15	Resource Development		750,000	750,000
16	Development - Special Projects	500,000		
17	Emergency Firefighters Non-	250,000		
18	Emergency Projects			
19	Forest Management and Development		8,384,100	6,912,500
20	Oil and Gas Development		8,311,600	3,550,500
21	Oil & Gas Development	4,343,200		
22	Pipeline Coordinator	3,968,400		
23	Minerals, Land, and Water		14,506,200	10,683,000
24	Development			
25	Geological Development	3,921,400		
26	Water Development	985,200		
27	Claims, Permits & Leases	6,430,600		
28	Land Sales & Municipal	1,422,300		
29	Entitlements			
30	Title Acquisition & Defense	1,235,700		
31	Director's Office/Mining,	511,000		
32	Land, & Water			
33	Parks and Recreation Management		8,504,600	5,383,900

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	State Historic Preservation	1,253,300			
4	Program				
5	Parks Management	5,254,500			
6	Parks Access	1,996,800			
7	Agricultural Development		2,945,300	160,200	2,785,100
8	Agricultural Development	1,141,400			
9	North Latitude Plant Material	1,803,900			
10	Center				
11	Agriculture Revolving Loan		691,300		691,300
12	Program Administration				
13	RS2477 Navigability Assertions		115,000	115,000	
14	and Litigation Support				
15	Facilities Maintenance		1,203,600	103,600	1,100,000
16	Facilities Maintenance	1,100,000			
17	Fairbanks Office Building	103,600			
18	Chargeback				
19	Fire Suppression		8,482,600	3,163,000	5,319,600
20	*****				
21	***** Department of Public Safety *****				
22	*****				
23	Fish and Wildlife Protection		16,265,500	15,054,800	1,210,700
24	Enforcement and Investigative	11,140,500			
25	Services Unit				
26	Director's Office	253,400			
27	Aircraft Section	1,813,400			
28	Marine Enforcement	3,058,200			
29	Dalton Highway Protection		90,200	90,200	
30	Fire Prevention		2,391,000	1,788,600	602,400
31	Fire Prevention Operations	1,567,700			
32	Fire Service Training	823,300			
33	Alaska Fire Standards Council		100,000		100,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska State Troopers		13,403,700	8,078,500
4	Special Projects	2,039,500		
5	Criminal Investigations Bureau	3,061,100		
6	Director's Office	651,800		
7	Judicial Services-Anchorage	1,913,400		
8	Prisoner Transportation	1,476,700		
9	Search and Rescue	283,100		
10	Rural Trooper Housing	663,300		
11	Narcotics Task Force	3,224,900		
12	Commercial Vehicle Enforcement	89,900		
13	Alaska State Trooper Detachments		33,248,200	32,773,300
14	Village Public Safety Officer		7,548,000	7,498,000
15	Program			
16	Contracts	5,523,500		
17	Support	1,771,000		
18	Administration	253,500		
19	Alaska Police Standards Council		718,000	718,000
20	Violent Crimes Compensation Board		1,454,800	1,454,800
21	Council on Domestic Violence and		8,957,800	2,819,100
22	Sexual Assault			
23	Batterers Intervention Program		320,000	320,000
24	Statewide Support		11,392,000	8,121,600
25	Commissioner's Office	632,600		
26	Training Academy	1,449,400		
27	Administrative Services	1,815,100		
28	Alaska Wing Civil Air Patrol	503,100		
29	Laboratory Services	2,249,500		
30	Alaska Public Safety	1,920,700		
31	Information Network			
32	Alaska Criminal Records and	2,821,600		
33	Identification			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Facility Maintenance	608,800		608,800
4	Victims for Justice	150,000	150,000	
5		*****	*****	
6		***** Department of Revenue *****		
7		*****	*****	
8	Child Support Enforcement	16,948,800	3,006,800	13,942,000
9	Alcohol Beverage Control Board	636,200	636,200	
10	Municipal Bond Bank Authority	462,400		462,400
11	Permanent Fund Corporation	8,180,900		8,180,900
12	PFC Custody and Management Fees	47,585,800		47,585,800
13	Alaska Housing Finance	36,431,800		36,431,800
14	Corporation			
15	Alaska Housing Finance	34,447,100		
16	Corporation Operations			
17	Anchorage State Office	1,984,700		
18	Building			
19	Revenue Operations	41,921,200	7,351,400	34,569,800
20	Treasury Management	2,954,000		
21	Alaska State Pension	3,142,600		
22	Investment Board			
23	ASPIB Bank Custody and	29,213,600		
24	Management Fees			
25	Tax Division	6,611,000		
26	Administration and Support	2,381,800	508,900	1,872,900
27	Commissioner's Office	1,347,200		
28	Administrative Services	1,034,600		
29	Permanent Fund Dividend	4,830,000		4,830,000
30		*****	*****	
31		***** Department of Transportation/Public Facilities *****		
32		*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Administration and Support	16,347,900	7,413,700	8,934,200
4	Commissioner's Office	740,300		
5	It is the intent of the legislature that the Department of Transportation and Public Facilities start the			
6	permitting process to use Rodeo or other safe herbicides to control the growth of alders and brush on the			
7	shoulders of the roads and highways in Alaska where appropriate.			
8	Contracting, Procurement and	475,900		
9	Appeals			
10	Equal Employment and Civil	553,000		
11	Rights			
12	Internal Review	709,700		
13	Statewide Administrative	1,704,100		
14	Services			
15	Statewide Information Systems	1,864,900		
16	State Equipment Fleet	2,332,900		
17	Administration			
18	Regional Administrative	3,442,300		
19	Services			
20	Central Region Support	726,100		
21	Services			
22	Northern Region Support	1,035,600		
23	Services			
24	Southeast Region Support	2,103,000		
25	Services			
26	Statewide Aviation	660,100		
27	Planning	5,610,200	337,900	5,272,300
28	Statewide Planning	2,651,100		
29	Central Region Planning	1,183,300		
30	Northern Region Planning	1,162,000		
31	Southeast Region Planning	613,800		
32	Design and Engineering Services	31,757,500	1,915,900	29,841,600
33	Statewide Design and	7,189,400		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Engineering Services				
4	Central Design and	9,937,600			
5	Engineering Services				
6	Northern Design and	9,144,300			
7	Engineering Services				
8	Southeast Design and	5,486,200			
9	Engineering Services				
10	Construction and Capital		26,874,400	734,600	26,139,800
11	Improvement Program Support				
12	Central Region Construction	12,276,300			
13	and CIP Support				
14	Northern Region Construction	10,489,700			
15	and CIP Support				
16	Southeast Region Construction	4,108,400			
17	Statewide Facility Maintenance		17,318,000	14,739,600	2,578,400
18	and Operations				
19	Traffic Signal Management	1,183,000			
20	Central Region Facilities	3,515,500			
21	Northern Region Facilities	7,665,800			
22	Southeast Region Facilities	3,768,500			
23	Central Region Leasing and	582,900			
24	Property Management				
25	Northern Region Leasing and	602,300			
26	Property Management				
27	State Equipment Fleet		19,409,400		19,409,400
28	Central Region State	7,493,700			
29	Equipment Fleet				
30	Northern Region State	10,206,300			
31	Equipment Fleet				
32	Southeast Region State	1,709,400			
33	Equipment Fleet				

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Measurement Standards and	4,036,200	3,274,200	762,000
4	Commercial Vehicle Enforcement			
5	Highways and Aviation	74,399,000	70,729,500	3,669,500
6	Central Region Highways and	28,755,100		
7	Aviation			
8	The allocation for Central Region Highways and Aviation shall lapse into the general fund on August 31,			
9	2001.			
10	Northern Region Highways and	36,697,300		
11	Aviation			
12	The allocation for Northern Region Highways and Aviation shall lapse into the general fund on August 31,			
13	2001.			
14	Southeast Region Highways and	8,946,600		
15	Aviation			
16	The allocation for Southeast Region Highways and Aviation shall lapse into the general fund on August 31,			
17	2001.			
18	Statewide Highways Snowplowing	257,600	257,600	
19	and Winter Maintenance			
20	It is the intent of the legislature that the \$257.6 general fund transfer from Northern Region Highways and			
21	Aviation to Statewide Highways Snowplowing and Winter Maintenance be used to open the following			
22	roads in the spring of 2001: Taylor Highway \$132,000; Boundary Spur \$10,500; McCarthy Road \$8,700;			
23	Nome/Teller Road \$35,700; Nome/Council Road \$34,700; Kougarok Road \$36,000.			
24	Statewide Highways and Aviation	600,000	600,000	
25	Maintenance Needs			
26	It is the intent of the legislature that these funds be used to open and maintain the Kalsin Bay Maintenance			
27	Station, maintain the Chitina Maintenance Station, the Circle Airport, Circle Hot Springs Airport, Wiseman			
28	Airport, the Ruby Poorman Road, and other roads and maintenance stations as this funding permits.			
29	International Airports	41,465,200		41,465,200
30	International Airport Systems	295,700		
31	Office			
32	Anchorage Airport	6,365,100		
33	Administration			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Anchorage Airport Facilities	9,060,400			
4	Anchorage Airport Field and	8,462,000			
5	Equipment Maintenance				
6	Anchorage Airport Operations	2,029,900			
7	Anchorage Airport Safety	5,819,100			
8	Fairbanks Airport	1,349,400			
9	Administration				
10	Fairbanks Airport Facilities	2,187,500			
11	Fairbanks Airport Field and	2,494,400			
12	Equipment Maintenance				
13	Fairbanks Airport Operations	1,052,400			
14	Fairbanks Airport Safety	2,349,300			
15	Marine Highway System		73,609,300		73,609,300
16	Marine Engineering	1,872,000			
17	Overhaul	1,698,400			
18	Vessel Operations Management	1,158,100			
19	Southeast Shore Operations	2,991,200			
20	Southwest Shore Operations	952,000			
21	Southwest Vessel Operations	9,574,100			
22	Reservations and Marketing	1,860,800			
23	Southeast Vessel Operations	53,502,700			
24		*****	*****		
25		*****	University of Alaska	*****	
26		*****	*****		
27	University of Alaska		466,495,100	172,143,300	294,351,800
28	Budget Reductions/Additions -	125,000			
29	Systemwide				
30	Statewide Services	21,206,400			
31	Statewide Networks	9,750,600			
32	Anchorage Campus	132,064,100			
33	Kenai Peninsula College	6,355,600			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Kodiak College	2,623,100		
4	Matanuska-Susitna College	4,595,900		
5	Prince William Sound	4,689,700		
6	Community College			
7	Alaska Cooperative Extension	6,149,400		
8	Bristol Bay Campus	1,204,800		
9	Chukchi Campus	667,100		
10	Fairbanks Campus	149,035,200		
11	Fairbanks Organized Research	84,099,600		
12	Interior-Aleutians Campus	1,740,800		
13	Kuskokwim Campus	3,420,400		
14	Northwest Campus	1,556,400		
15	Rural College	3,030,100		
16	Tanana Valley Campus	5,133,500		
17	Juneau Campus	21,342,000		
18	Ketchikan Campus	2,815,200		
19	Sitka Campus	4,890,200		
20		*****	*****	
21		***** Alaska Court System *****		
22		*****	*****	
23	Alaska Court System	49,040,600	48,740,600	300,000
24	Appellate Courts	3,975,400		
25	Trial Courts	38,790,000		
26	Administration and Support	6,275,200		
27	It is the intent of the legislature that the Alaska Court System examine the feasibility of moving its			
28	information technology network operations from the Department of Administration's Wide Area Network			
29	(WAN) to a network provided by commercial carriers. The Court System shall use money appropriated to			
30	pay network charges to obtain services from the most cost beneficial network service provider, which may			
31	be a network secured for the balance of state government by the Department of Administration.			
32	Commission on Judicial Conduct	219,200	219,200	
33	Judicial Council	681,700	681,700	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Judicial Council	661,700		
4	Courtwatch	20,000		
5		*****	*****	
6		***** Legislature *****		
7		*****	*****	
8	Unallocated Reduction		-1,000,000	-1,000,000
9	Budget and Audit Committee		6,670,800	6,670,800
10	Legislative Audit	2,589,800		
11	Legislative Finance	3,202,400		
12	Ombudsman	489,500		
13	Committee Expenses	389,100		
14	Legislative Council		20,786,800	20,721,800
15	Salaries and Allowances	4,151,300		65,000
16	Administrative Services	6,708,600		
17	Session Expenses	6,178,200		
18	Council and Subcommittees	1,465,000		
19	Legal and Research Services	2,140,800		
20	Select Committee on Ethics	142,900		
21	Legislative Operating Budget		6,353,900	6,353,900

22 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

23 **Department of Administration**

24	Federal Receipts	7,383,500
25	General Fund Match	1,164,500
26	General Fund Receipts	129,811,500
27	General Fund/Program Receipts	15,883,300
28	Inter-Agency Receipts	45,802,100
29	Benefits Systems Receipts	16,731,700
30	FICA Administration Fund Account	110,000
31	Public Employees Retirement Fund	4,471,200
32	Surplus Property Revolving Fund	397,800
33	Teachers Retirement System Fund	1,793,200

1	Judicial Retirement System	24,900
2	National Guard Retirement System	89,000
3	Capital Improvement Project Receipts	128,700
4	Information Service Fund	20,627,600
5	Statutory Designated Program Receipts	3,359,500
6	Pioneers' Homes Receipts	2,275,000
7	Supplemental Benefits Systems Inter-Agency Receipts	100,000
8	Deferred Compensation Inter-Agency Receipts	100,000
9	Health Inter-Agency Receipts	100,000
10	*** Total Agency Funding ***	\$250,353,500
11	Department of Community and Economic Development	
12	Federal Receipts	18,914,600
13	General Fund Match	604,900
14	General Fund Receipts	38,658,300
15	General Fund/Program Receipts	17,828,000
16	Inter-Agency Receipts	7,169,200
17	Science & Technology Endowment Income	9,539,800
18	Veterans Revolving Loan Fund	147,800
19	Commercial Fishing Loan Fund	2,608,900
20	Real Estate Surety Fund	270,600
21	Rural Development Initiative Fund	98,000
22	Small Business Loan Fund	3,300
23	Capital Improvement Project Receipts	2,118,600
24	Power Project Loan Fund	802,500
25	Mining Revolving Loan Fund	5,000
26	Child Care Revolving Loan Fund	5,800
27	Historical District Revolving Loan Fund	2,500
28	Fisheries Enhancement Revolving Loan Fund	325,500
29	Alternative Energy Revolving Loan Fund	148,700
30	Bulk Fuel Revolving Loan Fund	49,000
31	Power Cost Equalization Fund	15,700,000
32	Alaska Aerospace Development Corporation Receipts	43,200
33	Alaska Industrial Development & Export Authority Receipts	3,926,300

1	Alaska Energy Authority Corporate Receipts	1,049,500
2	Fishermens Fund Income	100,000
3	International Trade and Development Fund Earnings Reserve	502,200
4	RCA Receipts	5,013,200
5	*** Total Agency Funding ***	\$125,635,400
6	Department of Corrections	
7	Federal Receipts	7,008,000
8	General Fund Match	129,600
9	General Fund Receipts	135,977,600
10	General Fund/Program Receipts	3,506,000
11	Inter-Agency Receipts	8,163,500
12	Permanent Fund Dividend Fund	2,929,000
13	Correctional Industries Fund	3,500,600
14	Capital Improvement Project Receipts	543,300
15	*** Total Agency Funding ***	\$161,757,600
16	Department of Education and Early Development	
17	Federal Receipts	113,583,300
18	General Fund Match	3,854,800
19	General Fund Receipts	711,800,200
20	General Fund/Program Receipts	1,384,400
21	Inter-Agency Receipts	27,682,600
22	Donated Commodity/Handling Fee Account	225,000
23	Public Law 81-874	20,791,000
24	Capital Improvement Project Receipts	128,900
25	Public School Fund	8,415,600
26	Children's Trust Fund Earnings	405,700
27	Alaska Post-Secondary Education Commission Receipts	7,593,100
28	Statutory Designated Program Receipts	1,760,200
29	Art in Public Places Fund	75,600
30	*** Total Agency Funding ***	\$897,700,400
31	Department of Environmental Conservation	
32	Federal Receipts	15,047,400
33	General Fund Match	2,881,800

1	General Fund Receipts	5,785,800
2	General Fund/Program Receipts	3,138,900
3	Inter-Agency Receipts	884,500
4	Exxon Valdez Oil Spill Settlement	630,200
5	Commercial Fishing Loan Fund	175,000
6	Oil/Hazardous Response Fund	12,281,900
7	Capital Improvement Project Receipts	2,218,500
8	Alaska Clean Water Loan Fund	455,300
9	Storage Tank Assistance Fund	889,000
10	Clean Air Protection Fund	2,217,700
11	Alaska Drinking Water Fund	518,400
12	Statutory Designated Program Receipts	534,500
13	*** Total Agency Funding ***	\$47,658,900
14	Department of Fish and Game	
15	Federal Receipts	34,148,600
16	General Fund Match	670,800
17	General Fund Receipts	29,482,800
18	General Fund/Program Receipts	2,605,500
19	Inter-Agency Receipts	8,671,400
20	Exxon Valdez Oil Spill Settlement	5,048,200
21	Fish and Game Fund	24,175,000
22	Inter-agency/Oil & Hazardous Waste	67,000
23	Capital Improvement Project Receipts	1,895,800
24	Statutory Designated Program Receipts	3,510,400
25	Test Fisheries Receipts	3,970,500
26	*** Total Agency Funding ***	\$114,246,000
27	Office of the Governor	
28	Federal Receipts	3,415,300
29	General Fund Match	1,266,800
30	General Fund Receipts	13,531,100
31	General Fund/Program Receipts	4,900
32	*** Total Agency Funding ***	\$18,218,100
33	Department of Health and Social Services	

1	Federal Receipts	508,679,700
2	General Fund Match	165,129,100
3	General Fund Receipts	149,803,800
4	General Fund/Program Receipts	2,710,700
5	Inter-Agency Receipts	47,240,600
6	Alcoholism & Drug Abuse Revolving Loan	2,000
7	Title XX	4,474,500
8	Permanent Fund Dividend Fund	17,518,100
9	Capital Improvement Project Receipts	965,600
10	Statutory Designated Program Receipts	25,182,500
11	Tobacco Settlement	20,923,100
12	*** Total Agency Funding ***	\$942,629,700
13	Department of Labor and Workforce Development	
14	Federal Receipts	76,991,700
15	General Fund Match	3,249,200
16	General Fund Receipts	8,650,600
17	General Fund/Program Receipts	940,900
18	Inter-Agency Receipts	11,142,100
19	Second Injury Fund Reserve Account	2,853,000
20	Disabled Fishermens Reserve Account	1,301,000
21	Training and Building Fund	572,500
22	State Employment & Training Program	4,553,800
23	Statutory Designated Program Receipts	633,100
24	Vocational Rehabilitation Small Business Enterprise Fund	215,000
25	*** Total Agency Funding ***	\$111,102,900
26	Department of Law	
27	Federal Receipts	476,100
28	General Fund Match	157,300
29	General Fund Receipts	24,671,800
30	General Fund/Program Receipts	468,300
31	Inter-Agency Receipts	15,369,700
32	Inter-agency/Oil & Hazardous Waste	465,400
33	Alaska Permanent Fund Corporation Receipts	1,477,000

1	Statutory Designated Program Receipts	505,000
2	Fish and Game Duplicated Expenditures	125,800
3	*** Total Agency Funding ***	\$43,716,400
4	Department of Military and Veterans Affairs	
5	Federal Receipts	15,804,100
6	General Fund Match	2,112,600
7	General Fund Receipts	5,742,900
8	General Fund/Program Receipts	28,400
9	Inter-Agency Receipts	2,200,400
10	Inter-agency/Oil & Hazardous Waste	931,100
11	Capital Improvement Project Receipts	313,500
12	Statutory Designated Program Receipts	335,500
13	*** Total Agency Funding ***	\$27,468,500
14	Department of Natural Resources	
15	Federal Receipts	11,065,500
16	General Fund Match	406,300
17	General Fund Receipts	29,113,800
18	General Fund/Program Receipts	7,037,200
19	Inter-Agency Receipts	4,567,100
20	Exxon Valdez Oil Spill Settlement	1,590,300
21	Agricultural Loan Fund	1,785,400
22	Inter-agency/Oil & Hazardous Waste	64,500
23	Capital Improvement Project Receipts	2,525,900
24	Alaska Permanent Fund Corporation Receipts	1,044,300
25	Statutory Designated Program Receipts	4,619,800
26	*** Total Agency Funding ***	\$63,820,100
27	Department of Public Safety	
28	Federal Receipts	9,016,200
29	General Fund Match	452,500
30	General Fund Receipts	74,787,300
31	General Fund/Program Receipts	1,852,300
32	Inter-Agency Receipts	4,887,800
33	Permanent Fund Dividend Fund	3,854,000

1	Inter-agency/Oil & Hazardous Waste	49,300
2	Statutory Designated Program Receipts	829,400
3	Fish and Game Duplicated Expenditures	919,200
4	*** Total Agency Funding ***	\$96,648,000
5	Department of Revenue	
6	Federal Receipts	29,703,800
7	General Fund Receipts	7,242,500
8	General Fund/Program Receipts	4,260,800
9	Inter-Agency Receipts	2,957,600
10	Alaska Advance College Tuition Payment Fund	28,500
11	Federal Incentive Payments	2,500,000
12	Benefits Systems Receipts	99,000
13	International Airport Revenue Fund	31,100
14	Public Employees Retirement Fund	21,062,300
15	Teachers Retirement System Fund	10,937,100
16	Judicial Retirement System	193,400
17	National Guard Retirement System	64,400
18	Student Revolving Loan Fund	22,200
19	Permanent Fund Dividend Fund	4,778,000
20	Investment Loss Trust Fund	17,300
21	Capital Improvement Project Receipts	1,436,400
22	Public School Fund	153,600
23	Children's Trust Fund Earnings	42,200
24	Alaska Housing Finance Corporation Receipts	15,849,700
25	Alaska Municipal Bond Bank Receipts	462,400
26	Alaska Permanent Fund Corporation Receipts	56,000,100
27	Statutory Designated Program Receipts	491,600
28	Indirect Cost Reimbursement	992,100
29	Retiree Health Ins/Major Medical	19,700
30	Retiree Health Ins Fund/Long-Term Care Fund	33,100
31	*** Total Agency Funding ***	\$159,378,900
32	Department of Transportation/Public Facilities	
33	Federal Receipts	1,678,200

1	General Fund Match	74,800
2	General Fund Receipts	94,883,800
3	General Fund/Program Receipts	5,044,400
4	Inter-Agency Receipts	4,040,400
5	Highway Working Capital Fund	22,385,700
6	International Airport Revenue Fund	42,457,800
7	Oil/Hazardous Response Fund	700,000
8	Capital Improvement Project Receipts	64,160,000
9	Marine Highway System Fund	47,783,400
10	Statutory Designated Program Receipts	1,506,700
11	Marine Highway Duplicated Expenditures	26,969,500
12	*** Total Agency Funding ***	\$311,684,700
13	University of Alaska	
14	Federal Receipts	63,434,200
15	General Fund Match	2,777,300
16	General Fund Receipts	169,366,000
17	Inter-Agency Receipts	34,564,900
18	University of Alaska Interest Income	3,833,700
19	U/A Dormitory/Food/Auxiliary Service	33,395,300
20	Science & Technology Endowment Income	2,630,000
21	U/A Student Tuition/Fees/Services	59,043,900
22	U/A Indirect Cost Recovery	19,382,200
23	University Restricted Receipts	74,491,300
24	Capital Improvement Project Receipts	3,576,300
25	*** Total Agency Funding ***	\$466,495,100
26	Alaska Court System	
27	Federal Receipts	300,000
28	General Fund Receipts	49,641,500
29	*** Total Agency Funding ***	\$49,941,500
30	Legislature	
31	General Fund Receipts	32,622,500
32	General Fund/Program Receipts	124,000
33	Inter-Agency Receipts	65,000

1 * **Sec. 3.** ALASKA HOUSING FINANCE CORPORATION. (a) The unexpended and
 2 unobligated amount of Alaska Housing Finance Corporation unrestricted revenue available for
 3 appropriation, as determined by the board of directors of the Alaska Housing Finance
 4 Corporation in accordance with sec. 2(c) and (d), ch. 129, SLA 1998, for the fiscal year
 5 ending June 30, 2001, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

6 (b) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
 7 and all other unrestricted receipts received by or accrued to the Alaska Housing Finance
 8 Corporation during fiscal year 2001 and all income earned on assets of the corporation during
 9 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
 10 receipts for the purposes described in AS 18.56. The corporation shall allocate its corporate
 11 receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance
 12 loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance
 13 with procedures adopted by the board of directors.

14 (c) The following amounts are appropriated to the Alaska Housing Finance
 15 Corporation (AHFC) from the sources indicated and for the following purposes:

16	PURPOSE	AMOUNT	SOURCE
17	Housing loan programs	\$798,000,000	AHFC corporate receipts
18	not subsidized by AHFC		
19	Housing loan programs	70,000,000	AHFC corporate receipts
20	and projects subsidized		derived from arbitrage
21	by AHFC		earnings
22	Housing assistance payments	25,000,000	Federal receipts
23	Section 8 program		

24 * **Sec. 4.** ALASKA OIL AND GAS CONSERVATION COMMISSION. The unexpended
 25 and unobligated balance on June 30, 2000, of the Alaska Oil and Gas Conservation
 26 Commission receipts account for regulatory cost charges under AS 31.05.093 and 31.05.090
 27 for fiscal year 2000 is appropriated to the Alaska Oil and Gas Conservation Commission for
 28 fiscal year 2001 operations.

29 * **Sec. 5.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
 30 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated
 31 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for

1 the payment of permanent fund dividends and administrative and associated costs.

2 (b) After money is transferred to the dividend fund under (a) of this section, the
3 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
4 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
5 the principal of the Alaska permanent fund.

6 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
7 fiscal year 2001 is appropriated to the principal of the Alaska permanent fund in satisfaction
8 of that requirement.

9 (d) The interest earned during fiscal year 2001 on revenue from the sources set out
10 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
11 state is appropriated to the principal of the Alaska permanent fund.

12 * **Sec. 6.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. That portion of
13 the corporate receipts of the Alaska Aerospace Development Corporation received during the
14 fiscal year ending June 30, 2001, that is in excess of the amount appropriated in sec. 1 of this
15 Act, is appropriated to the Alaska Aerospace Development Corporation for operations during
16 the fiscal year ending June 30, 2001.

17 * **Sec. 7.** ALASKA SCIENCE AND TECHNOLOGY FOUNDATION. The unexpended
18 and unobligated balance in the Alaska science and technology endowment earnings reserve
19 on June 30, 2000, is appropriated to the Alaska Science and Technology Foundation to award
20 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 2001.

21 * **Sec. 8.** ALASKA SEAFOOD MARKETING INSTITUTE. An amount equal to the
22 unexpended and unobligated balance on June 30, 2000, of the fiscal year 2000 general fund
23 receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing
24 assessment (AS 16.51.120) is appropriated to the Alaska Seafood Marketing Institute for
25 marketing Alaska seafood products during fiscal year 2001.

26 * **Sec. 9.** CHILD SUPPORT ENFORCEMENT. That portion of program receipts received
27 during the fiscal year ending June 30, 2001, by the child support enforcement division that
28 is necessary to provide the minimum amount of state funds, and no more, that is necessary
29 to secure federal funding appropriated for the child support enforcement program in sec. 1 of
30 this Act is appropriated to the Department of Revenue, child support enforcement division,
31 for the fiscal year ending June 30, 2001.

1 * **Sec. 10.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to the
2 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
3 fiscal year 2000 that were made from subfunds and accounts other than the operating general
4 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),
5 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are
6 appropriated from the budget reserve fund to the subfunds and accounts from which they were
7 transferred.

8 (b) If the unrestricted state revenue available for appropriation in fiscal year 2001 is
9 insufficient to cover the general fund appropriations made for fiscal year 2001, the amount
10 necessary to balance revenue and general fund appropriations is appropriated to the general
11 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

12 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
13 Constitution of the State of Alaska.

14 * **Sec. 11.** DISASTER RELIEF. Federal receipts received for disaster relief are
15 appropriated to the disaster relief fund (AS 26.23.300).

16 * **Sec. 12.** DIVE FISHERY MANAGEMENT ASSESSMENT. The dive fishery
17 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year 2000 and
18 deposited into the general fund under AS 43.76.190(d) is appropriated from the general fund
19 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2001
20 of the amount collected in each administrative area to the qualified regional dive fishery
21 development association operating within the administrative area in which the assessment was
22 collected.

23 * **Sec. 13.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
24 designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial
25 fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts
26 appropriated by this Act are appropriated conditioned on compliance with the program review
27 provisions of AS 37.07.080(h).

28 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
29 estimates appropriated by this Act, the appropriations from state funds for the affected
30 program may be reduced by the excess if the reductions are consistent with applicable federal
31 statutes.

1 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
2 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
3 shortfall in receipts.

4 * **Sec. 14. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish
5 and game laws of the state, the amount deposited in the general fund during the fiscal year
6 ending June 30, 2000, from criminal fines, penalties, and forfeitures imposed for violation of
7 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
8 damages collected under AS 16.05.195 is appropriated to the fish and game fund
9 (AS 16.05.100).

10 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
11 this section and the remaining unappropriated balances from prior year transfers for these
12 purposes are made in sec. 1 of this Act to the Department of Public Safety and the
13 Department of Law for increased enforcement, investigation, and prosecution of state fish and
14 game laws. If the receipts appropriated to the fish and game fund (AS 16.05.100) from the
15 sources described in (a) of this section during fiscal year 2001 and the remaining
16 unappropriated balances from prior year transfers for these purposes fall short of the estimates
17 appropriated by this Act, each department's appropriation set out in sec. 1 of this Act is
18 reduced proportionately.

19 * **Sec. 15. FISH AND GAME FUND.** (a) The amount of revenue received from the sale
20 of crewmember fishing licenses (AS 16.05.480(a)) during the fiscal year ending June 30, 2001,
21 that is not deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish
22 and game fund (AS 16.05.100).

23 (b) The amount of range fees collected at shooting ranges operated by the Department
24 of Fish and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2001 is
25 appropriated to the fish and game fund (AS 16.05.100).

26 (c) The amount of fees collected during the fiscal year ending June 30, 2001, at
27 boating and angling access sites described in AS 16.05.050(a)(7) and managed by the
28 Department of Natural Resources, division of parks and outdoor recreation, under a
29 cooperative agreement is appropriated to the fish and game fund (AS 16.05.100).

30 * **Sec. 16. FOUR DAM POOL TRANSFER FUND.** The amount available in the four dam
31 pool transfer fund (AS 42.45.050) during fiscal year 2001 is appropriated to the following

1 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
2 prevention and response fund (AS 46.08.010) from the sources indicated:

3 (1) the balance of the oil and hazardous substance release prevention mitigation
4 account (AS 46.08.020(b)) in the general fund on July 1, 2000, not otherwise appropriated by
5 this Act;

6 (2) the amount collected for the fiscal year ending June 30, 2000, estimated
7 to be \$9,800,000, from the surcharge levied under AS 43.55.300.

8 *** Sec. 24. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**

9 The following amounts are appropriated to the oil and hazardous substance release response
10 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
11 response fund (AS 46.08.010) from the following sources:

12 (1) the balance of the oil and hazardous substance release response mitigation
13 account (AS 46.08.025(b)) in the general fund on July 1, 2000, not otherwise appropriated by
14 this Act;

15 (2) the amount collected for the fiscal year ending June 30, 2000, from the
16 surcharge levied under AS 43.55.201.

17 *** Sec. 25. REGULATORY COMMISSION OF ALASKA.** The unexpended and
18 unobligated balance on June 30, 2000, of the Regulatory Commission of Alaska receipts
19 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 2000
20 is appropriated to the Regulatory Commission of Alaska for fiscal year 2001 expenditures.

21 *** Sec. 26. RETAINED FEES.** The amount retained to compensate the collector or trustee
22 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending
23 June 30, 2001, is appropriated for that purpose to the agency authorized by law to generate
24 the revenue.

25 *** Sec. 27. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected
26 under AS 43.76.010 - 43.76.028 in calendar year 1999 and deposited in the general fund under
27 AS 43.76.025(c) is appropriated from the general fund to the Department of Community and
28 Economic Development for payment in fiscal year 2001 to qualified regional associations
29 operating within a region designated under AS 16.10.375.

30 *** Sec. 28. SHARED TAXES AND FEES.** The amount necessary to refund to local
31 governments their share of taxes and fees collected in the listed fiscal years under the

1 following programs is appropriated to the Department of Revenue from the general fund for
2 payment in fiscal year 2001:

3	REVENUE SOURCE	FISCAL YEAR COLLECTED
4	fisheries taxes (AS 43.75)	2000
5	fishery resource landing tax (AS 43.77)	2000
6	aviation fuel tax (AS 43.40.010)	2001
7	electric and telephone cooperative tax (AS 10.25.570)	2001
8	liquor license fee (AS 04.11)	2001

9 * **Sec. 29.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
10 interest on any revenue anticipation notes issued by the commissioner of revenue under
11 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment
12 of the interest on those notes.

13 (b) The amount required to be paid by the state for principal and interest on all issued
14 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond
15 committee for payment of principal and interest on those bonds.

16 (c) The sum of \$13,813,530 is appropriated from the Alaska Industrial Development
17 and Export Authority revolving fund (AS 44.88.060) to the Alaska debt retirement fund
18 (AS 37.15.011).

19 (d) The sum of \$12,857,805 is appropriated from the Alaska debt retirement fund
20 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
21 certificates of participation issued for real property.

22 (e) The sum of \$7,906,977 is appropriated from the International Airports Revenue
23 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
24 on outstanding international airports revenue bonds.

25 (f) The sum of \$52,818,852 is appropriated to the Department of Education and Early
26 Development for state aid for costs of school construction under AS 14.11.100 from the
27 following sources:

28	Alaska debt retirement fund (AS 37.15.011)	\$23,481,517
29	School fund (AS 43.50.140)	29,337,335

30 (g) The sum of \$3,541,385 is appropriated from the Alaska Industrial Development
31 and Export Authority revolving fund (AS 44.88.060) to the Department of Administration for

1 payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood
2 Building in Anchorage.

3 (h) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
4 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
5 (AS 37.15.560) for payment of principal of and interest, redemption premium, and trustee fees,
6 if any, on bonds issued by the Alaska clean water fund under AS 37.15.560.

7 (i) Section 69, ch. 2, FSSLA 1999, is amended to read:

8 Sec. 69. **The** [IN ADDITION TO THE AMOUNT REQUIRED TO BE PAID
9 BY THE STATE FOR PRINCIPAL AND INTEREST ON ALL ISSUED AND
10 OUTSTANDING STATE-GUARANTEED BONDS, THE] sum of \$2,450,000 is
11 appropriated from the general fund to the **Alaska debt retirement fund**
12 **(AS 37.15.011)** [STATE BOND COMMITTEE FOR PAYMENT OF ADDITIONAL
13 PRINCIPAL AND INTEREST ON THOSE BONDS].

14 * **Sec. 30.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
15 of the employment assistance and training program account (AS 23.15.625) on June 30, 2000,
16 is appropriated to the employment assistance and training program account for the fiscal year
17 ending June 30, 2001.

18 * **Sec. 31.** STATEWIDE PRIMARY AND GENERAL ELECTION YEAR COSTS. (a)
19 The sum of \$1,629,000 is appropriated from the general fund to the Office of the Governor,
20 division of elections, for costs associated with conducting the statewide primary and general
21 elections in the fiscal year ending June 30, 2001.

22 (b) The sum of \$70,000 is appropriated from the general fund to the Department of
23 Administration, Alaska Public Offices Commission, for costs associated with the statewide
24 primary and general elections in the fiscal year ending June 30, 2001.

25 * **Sec. 32.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
26 available for appropriation in fiscal year 2001 is insufficient to cover the general fund
27 appropriations made for fiscal year 2001, the amount necessary to balance revenue and general
28 fund appropriations is appropriated to the general fund from the budget reserve fund
29 (AS 37.05.540).

30 * **Sec. 33.** STORAGE TANK ASSISTANCE FUND. The sum of \$1,020,612 is
31 appropriated from the oil and hazardous substance release prevention account

1 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year
2 ending June 30, 2001.

3 * **Sec. 34.** STUDENT LOAN PROGRAM. (a) The amount from student loan borrowers
4 of the Alaska Commission on Postsecondary Education that is assessed for loan origination
5 fees for the fiscal year ending June 30, 2001, is appropriated to the origination fee account
6 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
7 the purposes specified in AS 14.43.120(u).

8 (b) The sum of \$1,444,200 is appropriated as a return of capital from corporate
9 receipts of the student loan fund (AS 14.42.210) to the Alaska Commission on Postsecondary
10 Education for payment in fiscal year 2001 for the participation of the State of Alaska in the
11 WWAMI medical education program.

12 (c) The sum of \$100,000 is appropriated as a return of capital from corporate receipts
13 of the student loan fund (AS 14.42.210) to the Alaska Commission on Postsecondary
14 Education for payment in fiscal year 2001 to the Alaska National Guard to pay the University
15 of Alaska for course credits for continuing educational benefits to members of the Alaska
16 National Guard.

17 * **Sec. 35.** TEST FISHERY RECEIPTS. The unexpended and unobligated amount of
18 commercial fisheries test fishing operations receipts (AS 37.05.146(b)(4)(U)) from the harvest
19 and sale of crab for the fiscal year ending June 30, 2000, is appropriated to the Department
20 of Fish and Game for operations of the shellfish onboard observer program in the division of
21 commercial fisheries management and development for the fiscal year ending June 30, 2001.

22 * **Sec. 36.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 3, 11,
23 14(a), 15, 16, 19, 23, 24, 29(c), 29(h), 29(i), and 34(a) of this Act are for the capitalization
24 of funds and do not lapse.

25 * **Sec. 37.** Except as otherwise provided in this Act, this Act takes effect July 1, 2000.