

HOUSE BILL NO. 312

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Introduced: 1/24/00

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations for the operating and loan program
2 expenses of state government, for certain programs, and to capitalize funds;
3 making appropriations under art. IX, sec. 17(c), Constitution of the State of
4 Alaska, from the constitutional budget reserve fund; and providing for an effective
5 date."

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending June
 4 30, 2001, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Centralized Administrative	35,048,100	9,578,200
11	Services		25,469,900
12	Office of the Commissioner	270,200	
13	Tax Appeals	179,000	
14	Administrative Services	1,037,200	
15	DOA Information Technology	1,047,000	
16	Support		
17	Finance	5,754,800	
18	Personnel	2,180,000	
19	Labor Relations	911,400	
20	Purchasing	1,061,100	
21	Property Management	853,900	
22	Central Mail	1,280,500	
23	Retirement and Benefits	8,572,700	
24	Group Health Insurance	11,900,300	
25	Leases	34,288,600	23,745,400
26	Leases	33,612,700	
27	Lease Administration	675,900	
28	Elected Public Officers	1,111,500	1,111,500
29	Retirement System Benefits		
30	Information Services	20,269,900	20,269,900
31	Public Communications Services	4,584,900	4,011,200
			573,700

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Public Broadcasting Commission	57,000		
4	Public Broadcasting - Radio	2,599,900		
5	Public Broadcasting - T.V.	794,000		
6	Satellite Infrastructure	1,134,000		
7	AIRRES Grant	76,000	76,000	
8	Risk Management	22,405,000		22,405,000
9	Longevity Bonus Grants	55,302,100	55,302,100	
10	Alaska Longevity Programs	23,714,500	23,205,400	509,100
11	Management			
12	Pioneers Homes	22,386,400		
13	Alaska Longevity Programs	1,328,100		
14	Management			
15	Senior Services	15,080,800	7,080,500	8,000,300
16	Protection, Community	3,858,500		
17	Services, and Administration			
18	Nutrition, Transportation and	5,514,300		
19	Support Services			
20	Senior Employment Services	1,857,600		
21	Home and Community Based Care	1,101,400		
22	Senior Residential Services	1,015,000		
23	Home Health Services	1,734,000		
24	Alaska Oil and Gas Conservation	2,701,300		2,701,300
25	Commission			
26	Legal and Advocacy Services	16,929,600	16,403,600	526,000
27	Office of Public Advocacy	7,469,200		
28	Public Defender Agency	9,460,400		
29	Alaska Public Offices Commission	733,000	733,000	
30	Motor Vehicles	8,887,500	8,667,700	219,800
31	Pioneers' Homes Facilities	2,125,000		2,125,000
32	Maintenance			
33	General Services Facilities	2,589,700		2,589,700

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Maintenance				
4	AOGCC Facilities Maintenance		49,300		49,300
5	ITG Facilities Maintenance		23,000		23,000
6	Y2K Coordination Office		4,940,200	20,600	4,919,600
7	Other funds include 4,463,800 from the Constitutional Budget Reserve Fund.				
8		*****		*****	
9	***** Department of Community and Economic Development *****				
10		*****		*****	
11	Executive Administration and		6,241,300	3,550,400	2,690,900
12	Development				
13	Commissioner's Office	703,600			
14	Administrative Services	2,565,100			
15	Trade and Development	2,972,600			
16	Municipal Revenue Sharing		31,893,400	28,493,400	3,400,000
17	State Revenue Sharing	14,389,200			
18	Municipal Assistance	17,504,200			
19	Investments		3,295,500		3,295,500
20	Alaska Aerospace Development		823,400		823,400
21	Corporation				
22	Alaska Industrial Development		5,074,700		5,074,700
23	and Export Authority				
24	Alaska Industrial Development	3,952,200			
25	and Export Authority				
26	Alaska Industrial Development	73,000			
27	Corporation Facilities				
28	Maintenance				
29	Alaska Energy Authority	1,049,500			
30	Operations and Maintenance				
31	Rural Energy Program		17,851,300	287,900	17,563,400
32	Energy Operations	2,151,300			
33	Power Cost Equalization	15,700,000			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska Seafood Marketing	10,517,300	7,017,300	3,500,000
4	Institute			
5	Alaska Science and Technology	8,984,600		8,984,600
6	Foundation			
7	Circuit Rider	300,000	100,000	200,000
8	Banking, Securities and	1,722,800	1,721,100	1,700
9	Corporations			
10	Insurance Operations	4,364,500	4,364,500	
11	Occupational Licensing	5,519,300	5,052,900	466,400
12	Regulatory Commission of Alaska	4,699,200		4,699,200
13	State Facilities Maintenance	6,700		6,700
14	National Forest Receipts	10,000,000		10,000,000
15	Local Government Management	9,951,700	2,367,300	7,584,400
16	Community and Economic	1,835,000	693,800	1,141,200
17	Development			
18	Tourism	6,674,600	5,279,800	1,394,800
19	Alaska Tourism Marketing	4,611,100		
20	Council			
21	Tourism Development	2,063,500		
22		*****	*****	
23		***** Department of Corrections *****		
24		*****	*****	
25	Administration & Operations	124,733,300	108,382,200	16,351,100
26	Office of the Commissioner	947,800		
27	Parole Board	484,000		
28	Correctional Academy	664,400		
29	Administrative Services	2,730,500		
30	Data and Word Processing	1,376,100		
31	Facility-Capital Improvement	209,500		
32	Unit			
33	Inmate Health Care	11,684,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Inmate Programs	2,357,500		
4	Correctional Industries	1,163,900		
5	Administration			
6	Correctional Industries	3,500,600		
7	Product Cost			
8	Institution Director's Office	1,089,500		
9	Anvil Mountain Correctional	3,892,200		
10	Center			
11	Combined Hiland Mountain	7,356,800		
12	Correctional Center			
13	Cook Inlet Correctional Center	9,366,200		
14	Fairbanks Correctional Center	6,886,400		
15	Ketchikan Correctional Center	2,563,200		
16	Lemon Creek Correctional	5,878,900		
17	Center			
18	Matanuska-Susitna	2,553,300		
19	Correctional Center			
20	Palmer Correctional Center	8,255,300		
21	Sixth Avenue Correctional	3,856,800		
22	Center			
23	Spring Creek Correctional	13,506,500		
24	Center			
25	Wildwood Correctional Center	8,078,300		
26	Yukon-Kuskokwim Correctional	3,860,400		
27	Center			
28	Community Jails	4,718,700		
29	Community Corrections	556,900		
30	Director's Office			
31	Northern Region Probation	2,449,400		
32	Southcentral Region Probation	4,677,000		
33	Southeast Region Probation	961,500		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Transportation and	1,327,200		
4	Classification			
5	Facility Maintenance	7,780,500		
6	Community Residential Centers		13,964,000	1,717,800
7	Existing Community	13,864,500		
8	Residential Centers			
9	Nome Culturally Relevant CRC	1,016,500		
10	Bethel Culturally Relevant CRC	144,800		
11	Community Residential Center	656,000		
12	Offender Supervision			
13	Out-of-State Contractual		17,180,400	2,666,700
14	Point MacKenzie Rehabilitation		2,122,900	
15	Program			
16	Alternative Institutional Housing		200,000	
17	Food Services Apprenticeship		96,100	96,100
18	Program			
19	*****		*****	
20	***** Department of Education and Early Development *****			
21	*****		*****	
22	K-12 Support		707,877,000	54,403,800
23	Foundation Program	689,054,300		
24	Tuition Students	2,225,000		
25	Boarding Home Grants	185,900		
26	Youth in Detention	800,000		
27	Schools for the Handicapped	3,840,500		
28	Pupil Transportation	39,775,100		
29	Child Nutrition	26,000,000		
30	Community Schools	400,000		
31	Teaching and Learning Support		5,352,700	75,131,700
32	Special and Supplemental	47,848,700		
33	Services			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Quality Schools	30,632,900		
4	Education Special Projects	592,300		
5	Teacher Certification	682,800		
6	Child Nutrition Administration	727,700		
7	Executive Administration		4,539,500	2,282,700
8	State Board of Education	93,400		
9	Commissioner's Office	449,300		
10	Administrative Services	1,220,800		
11	Unallocated Reduction	0		
12	Information Services	744,800		
13	District Support Services	1,070,600		
14	Educational Facilities Support	685,600		
15	Donated Commodities	275,000		
16	Early Development		30,524,800	3,925,500
17	Child Care	4,310,500		
18	Day Care Assistance Programs	20,185,100		
19	Head Start Grants	6,029,200		
20	Children's Trust Programs		345,700	345,700
21	Alyeska Central School		5,809,700	91,200
22	Commissions and Boards		1,290,100	647,000
23	Professional Teaching	185,900		
24	Practices Commission			
25	Alaska State Council on the	1,104,200		
26	Arts			
27	Kotzebue Technical Center		609,000	609,000
28	Operations Grant			
29	Alaska Vocational Technical		5,341,100	3,320,700
30	Center Operations			2,020,400
31	Mt. Edgecumbe Boarding School		4,350,700	2,430,300
32	State Facilities Maintenance		1,496,100	1,496,100
33	Alaska Library and Museums		6,702,300	5,694,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Library Operations	4,620,700		
4	Archives	688,700		
5	Museum Operations	1,392,900		
6	Alaska Postsecondary Education		1,540,000	7,560,400
7	Commission			
8	Program Administration	1,050,300		
9	Student Loan Operations	6,530,100		
10	Western Interstate Commission	85,000		
11	for Higher Education-Student			
12	Exchange Program			
13	WWAMI Medical Education	1,435,000		
14	*****		*****	
15	***** Department of Environmental Conservation *****			
16	*****		*****	
17	Administration		1,235,900	3,124,200
18	Office of the Commissioner	391,800		
19	Administrative Services	3,338,100		
20	Exxon Restoration	630,200		
21	Environmental Health		6,708,200	5,482,500
22	Environmental Health Director	168,400		
23	Food Safety & Sanitation	3,145,200		
24	Laboratory Services	2,232,700		
25	Drinking Water	3,814,600		
26	Solid Waste Management	1,078,300		
27	Statewide Public Services	1,751,500		
28	Air and Water Quality		2,984,400	6,396,800
29	Air and Water Director	462,100		
30	Air Quality	4,840,200		
31	Water Quality	4,078,900		
32	Non-Point Source Pollution		1,715,400	1,715,400
33	Control			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Spill Prevention and Response		7,352,900	7,352,900
4	Spill Prevention and Response	193,100		
5	Director			
6	Industry Preparedness and	2,407,800		
7	Pipeline Operations			
8	Prevention and Emergency	3,109,900		
9	Response			
10	Response Fund Administration	1,642,100		
11	Contaminated Sites Program		7,088,400	7,088,400
12	Local Emergency Planning		543,400	543,400
13	Committees			
14	Facility Construction and		5,150,700	4,008,900
15	Operations		1,141,800	
16	Y2K	75,000	75,000	
17		*****	*****	
18		***** Department of Fish and Game *****		
19		*****	*****	
20	Commercial Fisheries		42,014,700	24,501,300
21	Southeast Region Fisheries	5,827,500		
22	Management			
23	Central Region Fisheries	6,040,800		
24	Management			
25	AYK Region Fisheries	4,133,900		
26	Management			
27	Westward Region Fisheries	7,202,500		
28	Management			
29	Headquarters Fisheries	4,279,000		
30	Management			
31	Fisheries Development	2,284,300		
32	Special Projects	10,987,800		
33	Capital Improvement Position	632,700		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Costs				
4	EVOS Restoration Projects	626,200			
5	Sport Fisheries		23,217,800	13,300	23,204,500
6	Sport Fisheries	22,817,400			
7	Special Projects	400,400			
8	Wildlife Conservation		20,654,400	312,900	20,341,500
9	Wildlife Conservation	16,676,200			
10	Special Projects	2,944,300			
11	Capital Improvement Position	293,800			
12	Costs				
13	EVOS Restoration Projects	539,400			
14	Assert/Protect State's Rights	200,700			
15	Administration and Support		6,165,300	2,067,200	4,098,100
16	Public Communications	135,700			
17	Administrative Services	4,756,100			
18	Boards of Fisheries and Game	903,600			
19	Advisory Committees	369,900			
20	State Facilities Maintenance		894,300		894,300
21	Commissioner's Office		834,400	533,900	300,500
22	Subsistence		2,445,500	214,800	2,230,700
23	Subsistence	214,800			
24	Subsistence - Special Projects	1,666,900			
25	EVOS Restoration Projects	563,800			
26	Subsistence Field Offices		1,373,600	886,200	487,400
27	Habitat		11,589,100	1,809,100	9,780,000
28	Habitat	1,648,300			
29	Special Projects	2,692,800			
30	Habitat Permitting/Title 16	2,627,000			
31	Exxon Valdez Restoration	4,621,000			
32	Limited Entry Program		2,629,600	2,520,400	109,200
33	Administration				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** Office of the Governor *****		
5		*****	*****	
6	Human Rights Commission		1,307,900	150,500
7	Executive Operations		9,322,900	110,000
8	Executive Office	6,560,000		
9	Governor's House	318,000		
10	Contingency Fund	475,000		
11	Lieutenant Governor	874,500		
12	Equal Employment Opportunity	271,800		
13	Contingency Approp Ch 2 FSSLA	933,600		
14	99			
15	Office of Management and Budget		3,566,000	2,812,300
16	Office of Management and	2,127,600		
17	Budget			
18	Governmental Coordination	4,250,700		
19	Elective Operations		2,941,600	
20	Elections	2,596,000		
21	General and Primary Elections	345,600		
22		*****	*****	
23		***** Department of Health and Social Services *****		
24		*****	*****	
25	Public Assistance		88,067,000	69,075,600
26	Alaska Temporary Assistance	77,853,400		
27	Program			
28	Adult Public Assistance	49,740,400		
29	General Relief Assistance	1,041,900		
30	Old Age Assistance-Alaska	1,907,200		
31	Longevity Bonus (ALB) Hold			
32	Harmless			
33	Permanent Fund Dividend Hold	18,688,900		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Harmless				
4	Energy Assistance Program	5,505,600			
5	Tribal Assistance	2,405,200			
6	Medicaid Services		392,343,100	105,323,000	287,020,100
7	Catastrophic and Chronic Illness		3,045,000	3,045,000	
8	Assistance (AS 47.08)				
9	Public Assistance Administration		86,804,300	25,229,800	61,574,500
10	Public Assistance	1,680,100			
11	Administration				
12	Quality Control	945,900			
13	Public Assistance Field	23,700,300			
14	Services				
15	Fraud Investigation	1,140,800			
16	Public Assistance Data	4,823,400			
17	Processing				
18	Work Services	13,660,100			
19	Child Care Benefits	40,853,700			
20	Medical Assistance Administration		36,354,000	8,946,400	27,407,600
21	Medical Assistance	1,315,900			
22	Administration				
23	Medicaid State Programs	15,838,100			
24	Health Purchasing Group	15,032,000			
25	Certification and Licensing	1,098,000			
26	Hearings and Appeals	399,300			
27	Children's Health Eligibility	2,670,700			
28	Purchased Services		38,138,400	25,831,800	12,306,600
29	Delinquency Prevention	3,338,000			
30	Family Preservation	4,322,000			
31	Foster Care Base Rate	8,360,800			
32	Foster Care Augmented Rate	2,020,600			
33	Foster Care Special Need	2,675,200			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Foster Care Alaska Youth	150,000		
4	Initiative			
5	Subsidized Adoptions &	9,330,200		
6	Guardianship			
7	Residential Child Care	7,941,600		
8	Front Line Social Workers		18,415,000	8,638,900
9	Family and Youth Services		4,428,700	1,732,700
10	Management			
11	Family and Youth Services Staff		1,037,000	420,000
12	Training			617,000
13	Child Protection Legal Assistance		440,000	440,000
14	Office of Public Advocacy	185,000		
15	Public Defender Agency	255,000		
16	Juvenile Justice		25,050,900	23,809,900
17	McLaughlin Youth Center	9,898,500		
18	Fairbanks Youth Facility	2,686,900		
19	Nome Youth Facility	675,500		
20	Johnson Youth Center	2,447,800		
21	Bethel Youth Facility	1,890,700		
22	Mat-Su Youth Facility	79,800		
23	Probation Services	7,371,700		
24	Human Services Community		1,716,900	410,900
25	Matching Grant			1,306,000
26	Maniilaq		2,172,900	2,172,900
27	Maniilaq Social Services	843,900		
28	Maniilaq Public Health	901,300		
29	Services			
30	Maniilaq Alcohol and Drug	427,700		
31	Abuse Services			
32	Norton Sound		1,720,600	1,720,600
33	Norton Sound Social Services	62,200		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Norton Sound Public Health	1,271,900		
4	Services			
5	Norton Sound Alcohol and Drug	290,200		
6	Abuse Services			
7	Norton Sound Sanitation	96,300		
8	Southeast Alaska Regional Health		299,900	299,900
9	Consortium			
10	Southeast Alaska Regional	120,100		
11	Health Consortium Public			
12	Health Services			
13	Southeast Alaska Regional	179,800		
14	Health Consortium Alcohol and			
15	Drug Abuse			
16	Kawerak Social Services		372,700	372,700
17	Tanana Chiefs Conference		517,900	517,900
18	Tanana Chiefs Conference	239,300		
19	Public Health Services			
20	Tanana Chiefs Conference	278,600		
21	Alcohol and Drug Abuse			
22	Services			
23	Tlingit-Haida		192,500	192,500
24	Tlingit-Haida Social Services	186,600		
25	Tlingit-Haida Alcohol and	5,900		
26	Drug Abuse Services			
27	Yukon-Kuskokwim Health		1,416,300	1,416,300
28	Corporation			
29	Yukon-Kuskokwim Health	907,400		
30	Corporation Public Health			
31	Services			
32	Yukon-Kuskokwim Health	508,900		
33	Corporation Alcohol and Drug			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Abuse Services			
4	State Health Services		73,241,600	23,384,700
5	Nursing	14,430,400		
6	Women, Infants and Children	20,542,200		
7	Maternal, Child, and Family	11,048,100		
8	Health			
9	Healthy Families	729,700		
10	Public Health Administrative	1,309,000		
11	Services			
12	Epidemiology	7,379,500		
13	Bureau of Vital Statistics	1,469,600		
14	Health Services/Medicaid	3,222,000		
15	Community Health/Emergency	3,017,300		
16	Medical Services			
17	Community Health Grants	1,575,200		
18	Emergency Medical Services	1,760,100		
19	Grants			
20	State Medical Examiner	1,063,000		
21	Infant Learning Program Grants	1,199,300		
22	Public Health Laboratories	2,811,600		
23	Radiological Health	284,600		
24	Tobacco Prevention and Control	1,400,000		
25	Alcohol and Drug Abuse Services		17,197,600	6,206,200
26	Administration	1,862,400		
27	Alcohol Safety Action Program	1,093,600		
28	(ASAP)			
29	Alcohol and Drug Abuse Grants	11,282,500		
30	Community Grants - Prevention	2,500,000		
31	Community Action Against	177,300		
32	Substance Abuse Grants			
33	Correctional ADA Grant	281,800		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Services				
4	Community Mental Health Grants		3,344,800		3,344,800
5	Psychiatric Emergency Services	505,500			
6	Services to the Chronically	605,300			
7	Mentally Ill				
8	Designated Evaluation and	1,097,000			
9	Treatment				
10	Services for Seriously	1,137,000			
11	Emotionally Disturbed Youth				
12	Community Developmental		652,400		652,400
13	Disabilities Grants				
14	Institutions and Administration		19,840,500	1,773,300	18,067,200
15	Mental Health/Developmental	1,837,500			
16	Disabilities Administration				
17	Alaska Psychiatric Institute	15,633,400			
18	Federal Mental Health Projects	2,369,600			
19	Mental Health Trust Boards		1,248,000		1,248,000
20	Alaska Mental Health Board	125,500			
21	Governor's Council on	1,122,500			
22	Disabilities and Special				
23	Education				
24	Administrative Services		7,010,600	3,442,600	3,568,000
25	Commissioner's Office	910,100			
26	Personnel and Payroll	1,284,300			
27	Administrative Support	3,314,300			
28	Services				
29	Health Planning & Facilities	956,400			
30	Management				
31	Audit	627,000			
32	COMMunity Partnerships for	25,000			
33	Access, Solutions and Success				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Community Grants				
4	Unallocated Reduction	-106,500			
5	Facilities Maintenance		2,584,900		2,584,900
6	Y2K Appropriation		2,400,000		2,400,000
7	Other funds include 600,000 from the Constitutional Budget Reserve Fund.				
8		*****		*****	
9		*****	Department of Labor and Workforce Development		*****
10		*****		*****	
11	Employment Security		81,304,200	3,529,400	77,774,800
12	Employment Services	12,198,900			
13	Unemployment Insurance	16,881,100			
14	Work Services	1,720,100			
15	Job Training Partnership Act	14,408,000			
16	Statewide Service Delivery	12,407,800			
17	State Training Employment	5,558,400			
18	Program				
19	Adult Basic Education	2,386,800			
20	Community Development	2,710,600			
21	Assistance				
22	One Stop	1,810,300			
23	Data Processing	5,551,000			
24	Management Services	2,752,100			
25	Labor Market Information	2,919,100			
26	Office of the Commissioner		13,828,100	6,906,500	6,921,600
27	Alaska Human Resource	400,200			
28	Investment Council				
29	Commissioner's Office	467,300			
30	Alaska Labor Relations Agency	324,200			
31	Fishermens Fund	1,301,000			
32	Workers' Compensation	2,442,000			
33	Second Injury Fund	2,858,900			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Wage and Hour Administration	1,365,100		
4	Mechanical Inspection	1,544,600		
5	Occupational Safety and Health	3,018,100		
6	Alaska Safety Advisory Council	106,700		
7	Vocational Rehabilitation	23,763,600	3,982,300	19,781,300
8	Client Services	13,382,900		
9	Federal Training Grant	56,300		
10	Vocational Rehabilitation	1,520,400		
11	Administration			
12	Independent Living	1,343,000		
13	Rehabilitation			
14	Disability Determination	4,955,000		
15	Special Projects	1,472,300		
16	Assistive Technology	843,700		
17	Americans With Disabilities	190,000		
18	Act (ADA)			
19		*****	*****	
20		*****	Department of Law	*****
21		*****	*****	
22	Criminal Division	14,290,100	12,728,100	1,562,000
23	First Judicial District	1,180,600		
24	Second Judicial District	818,400		
25	Third Judicial District:	3,358,200		
26	Anchorage			
27	Third Judicial District:	2,072,000		
28	Outside Anchorage			
29	Fourth Judicial District	2,719,900		
30	Criminal Justice Litigation	1,615,700		
31	Criminal Appeals/Special	2,525,300		
32	Litigation Component			
33	Civil Division	22,038,900	7,333,400	14,705,500

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Deputy Attorney General's	202,800		
4	Office			
5	Collections and Support	1,749,500		
6	Commercial Section	1,698,300		
7	Environmental Law	1,254,200		
8	Fair Business Practices	1,363,600		
9	Governmental Affairs Section	2,788,000		
10	Human Services Section	3,309,900		
11	Legislation/Regulations	495,400		
12	Mental Health Lands	123,900		
13	Natural Resources	1,261,200		
14	Oil and Gas and Mining	2,833,700		
15	Special Litigation	2,268,100		
16	Transportation Section	1,966,000		
17	Timekeeping & Support	724,300		
18	Statehood Defense		1,293,000	
19	Oil and Gas Litigation and Legal		4,784,300	1,477,000
20	Services			
21	Oil & Gas Litigation	5,965,600		
22	Oil & Gas Legal Services	295,700		
23	Administration and Support		883,600	553,300
24	Office of the Attorney General	334,200		
25	Administrative Services	1,102,700		
26	*****		*****	
27	***** Department of Military and Veterans Affairs *****			
28	*****		*****	
29	Disaster Planning & Control		471,300	3,451,200
30	Disaster Planning & Control	3,379,100		
31	Local Emergency Planning	543,400		
32	Committee Grants			
33	Alaska National Guard		5,659,100	14,281,600

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Office of the Commissioner	1,399,500		
4	National Guard Military	196,200		
5	Headquarters			
6	Army Guard Facilities	10,214,200		
7	Maintenance			
8	Air Guard Facilities	4,665,700		
9	Maintenance			
10	State Active Duty	115,000		
11	Alaska Military Youth Academy	3,350,100		
12	Alaska National Guard Benefits		1,133,000	1,133,000
13	Educational Benefits	28,500		
14	Retirement Benefits	1,104,500		
15	Veterans' Services		620,500	620,500
16	*****		*****	
17	***** Department of Natural Resources *****			
18	*****		*****	
19	Management and Administration		4,712,700	2,035,100
20	Commissioner's Office	507,500		
21	Administrative Services	2,091,200		
22	Trustee Council Projects	2,114,000		
23	Information/Data Management		5,219,800	4,450,500
24	Recorder's Office/Uniform	2,295,300		
25	Commercial Code			
26	Information Resource	2,393,100		
27	Management			
28	Interdepartmental Data	531,400		
29	Processing Chargeback			
30	Resource Development		836,500	836,500
31	Oil and Hazardous Waste Spill	86,500		
32	Response Program			
33	Development - Special Projects	500,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Emergency Firefighters Non-	250,000		
4	Emergency Projects			
5	Land Development		8,207,300	6,870,100
6	Forest Management and Development		8,821,100	7,162,500
7	Oil and Gas Development		7,942,400	3,550,500
8	Oil & Gas Development	4,281,600		
9	Pipeline Coordinator	3,660,800		
10	Mining, Geological, Water		6,808,400	4,062,900
11	Development			
12	Mining Development	1,983,000		
13	Geological Development	3,840,200		
14	Water Development	985,200		
15	Parks and Recreation Management		9,219,400	5,613,900
16	State Historic Preservation	1,253,300		
17	Program			
18	Parks Management	5,462,500		
19	Parks Access	2,503,600		
20	Agricultural Development		2,862,300	160,200
21	Agricultural Development	1,058,400		
22	North Latitude Plant Material	1,803,900		
23	Center			
24	Agriculture Revolving Loan		691,300	691,300
25	Program Administration			
26	Statehood Defense		115,000	115,000
27	Facilities Maintenance		1,203,600	103,600
28	Facilities Maintenance	1,100,000		
29	Fairbanks Office Building	103,600		
30	Chargeback			
31	Fire Suppression		8,482,600	3,163,000

1		Appropriation	General	Other	
2		Allocations	Funds	Funds	
3		*****	*****		
4		***** Department of Public Safety *****			
5		*****	*****		
6	Fish and Wildlife Protection		15,963,700	14,771,800	1,191,900
7	Enforcement and Investigative	11,143,100			
8	Services Unit				
9	Director's Office	247,800			
10	Aircraft Section	1,629,800			
11	Marine Enforcement	2,928,000			
12	Alaska Fish & Wildlife	15,000			
13	Safeguard				
14	Dalton Highway Protection		90,200	90,200	
15	Fire Prevention		2,086,000	1,788,600	297,400
16	Fire Prevention Operations	1,442,700			
17	Fire Service Training	643,300			
18	Highway Safety Planning Agency		1,600,000	74,800	1,525,200
19	Highway Safety Planning	142,300			
20	Operations				
21	Federal Grants	1,457,700			
22	Alaska State Troopers		12,786,600	8,078,500	4,708,100
23	Special Projects	1,385,300			
24	Criminal Investigations Bureau	3,136,300			
25	Director's Office	651,800			
26	Judicial Services-Anchorage	1,913,400			
27	Prisoner Transportation	1,476,700			
28	Search and Rescue	283,100			
29	Rural Trooper Housing	625,200			
30	Narcotics Task Force	3,224,900			
31	Commercial Vehicle Enforcement	89,900			
32	Alaska State Trooper Detachments		34,289,700	32,773,300	1,516,400
33	Village Public Safety Officer		7,498,000	7,498,000	

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Program				
4	Contracts	5,523,500			
5	Support	1,721,000			
6	Administration	253,500			
7	Alaska Police Standards Council		718,000	718,000	
8	Violent Crimes Compensation Board		1,356,900		1,356,900
9	Council on Domestic Violence and		8,957,800	3,854,100	5,103,700
10	Sexual Assault				
11	Batterers Intervention Program		320,000		320,000
12	Statewide Support		11,109,800	8,121,600	2,988,200
13	Commissioner's Office	632,600			
14	Training Academy	1,374,400			
15	Administrative Services	1,815,100			
16	Alaska Wing Civil Air Patrol	503,100			
17	Laboratory Services	2,103,000			
18	Alaska Public Safety	1,920,700			
19	Information Network				
20	Alaska Criminal Records and	2,760,900			
21	Identification				
22	Facility Maintenance		608,800		608,800
23	Victims for Justice		150,000	150,000	
24		*****	*****		
25		*****	Department of Revenue	*****	
26		*****	*****		
27	Child Support Enforcement		16,548,800	2,887,700	13,661,100
28	Alcohol Beverage Control Board		636,200	636,200	
29	Municipal Bond Bank Authority		462,400		462,400
30	Permanent Fund Corporation		44,351,500		44,351,500
31	Permanent Fund Corporation	7,866,200			
32	PFC Custody and Management	36,485,300			
33	Fees				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska Housing Finance			35,663,700
4	Corporation			
5	Alaska Housing Finance	33,679,000		
6	Corporation Operations			
7	Anchorage State Office	1,984,700		
8	Building			
9	Revenue Operations		7,470,500	34,435,600
10	Income and Excise Audit	4,011,200		
11	Oil and Gas Audit	2,663,300		
12	Treasury Management	2,817,500		
13	Alaska State Pension	3,200,500		
14	Investment Board			
15	ASPIB Bank Custody and	29,213,600		
16	Management Fees			
17	Administration and Support		608,900	1,815,000
18	Commissioner's Office	1,347,200		
19	Administrative Services	1,076,700		
20	Permanent Fund Dividend			4,829,100
21	*****		*****	
22	***** Department of Transportation/Public Facilities *****			
23	*****		*****	
24	Administration and Support		7,691,600	8,766,800
25	Commissioner's Office	840,300		
26	Contracting, Procurement and	394,300		
27	Appeals			
28	Equal Employment and Civil	573,000		
29	Rights			
30	Internal Review	684,200		
31	Statewide Administrative	1,807,100		
32	Services			
33	Statewide Information Systems	1,889,400		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	State Equipment Fleet	2,274,300		
4	Administration			
5	Regional Administrative	3,389,500		
6	Services			
7	Central Region Support	778,100		
8	Services			
9	Northern Region Support	1,062,600		
10	Services			
11	Southeast Region Support	2,135,000		
12	Services			
13	Statewide Aviation	630,600		
14	Planning		330,600	5,022,000
15	Statewide Planning	2,433,500		
16	Central Region Planning	1,148,300		
17	Northern Region Planning	1,162,000		
18	Southeast Region Planning	608,800		
19	Design and Engineering Services		1,913,900	29,178,200
20	Statewide Design and	6,819,000		
21	Engineering Services			
22	Central Design and	9,661,600		
23	Engineering Services			
24	Northern Design and	9,320,300		
25	Engineering Services			
26	Southeast Design and	5,291,200		
27	Engineering Services			
28	Construction and Capital		736,600	26,620,300
29	Improvement Program Support			
30	Central Region Construction	12,983,300		
31	and CIP Support			
32	Northern Region Construction	10,515,200		
33	and CIP Support			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Southeast Region Construction	3,858,400		
4	Statewide Facility Maintenance		17,251,500	14,694,900
5	and Operations			2,556,600
6	Traffic Signal Management	1,183,000		
7	Central Region Facilities	3,492,000		
8	Northern Region Facilities	7,622,800		
9	Southeast Region Facilities	3,768,500		
10	Central Region Leasing and	582,900		
11	Property Management			
12	Northern Region Leasing and	602,300		
13	Property Management			
14	State Equipment Fleet		20,318,600	20,318,600
15	Central Region State	7,702,700		
16	Equipment Fleet			
17	Northern Region State	10,723,400		
18	Equipment Fleet			
19	Southeast Region State	1,892,500		
20	Equipment Fleet			
21	Measurement Standards and		3,754,300	3,404,300
22	Commercial Vehicle Enforcement			350,000
23	Central Region Highways and		28,623,100	26,804,400
24	Aviation			1,818,700
25	The allocation for Central Region Highways and Aviation shall lapse into the general fund on August 31,			
26	2001.			
27	Northern Region Highways and		36,865,700	35,866,800
28	Aviation			998,900
29	The allocation for Northern Region Highways and Aviation shall lapse into the general fund on August 31,			
30	2001.			
31	Southeast Region Highways and		9,006,600	8,754,700
32	Aviation			251,900

1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	The allocation for Southeast Region Highways and Aviation shall lapse into the general fund on August 31,			
4	2001.			
5	International Airports		39,999,600	39,999,600
6	International Airport Systems	295,700		
7	Office			
8	Anchorage Airport	5,785,400		
9	Administration			
10	Anchorage Airport Operations	1,849,300		
11	Anchorage Airport Safety	5,879,800		
12	Anchorage Airport Field	5,578,000		
13	Maintenance			
14	Anchorage Airport Building	5,683,500		
15	Maintenance			
16	Anchorage Airport Custodial	3,232,700		
17	Anchorage Airport Equipment	2,414,200		
18	Maintenance			
19	Fairbanks Airport	1,349,400		
20	Administration			
21	Fairbanks Airport Field	2,494,400		
22	Maintenance			
23	Fairbanks Airport Operations	967,400		
24	Fairbanks Airport Safety	2,349,300		
25	Fairbanks Airport Building	1,376,300		
26	Maintenance			
27	Fairbanks Airport Custodial	744,200		
28	Marine Highway System		73,436,400	73,436,400
29	Marine Engineering	1,784,100		
30	Overhaul	1,698,400		
31	Vessel Operations Management	1,073,100		
32	Southeast Shore Operations	2,991,200		
33	Southwest Shore Operations	952,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Southwest Vessel Operations	9,574,100		
4	Reservations and Marketing	1,860,800		
5	Southeast Vessel Operations	53,502,700		
6	Y2K Appropriation		587,800	587,800
7		*****	*****	
8		***** University of Alaska *****		
9		*****	*****	
10	University of Alaska		466,495,100	172,143,300
11	Budget Reductions/Additions -	125,000		
12	Systemwide			
13	Statewide Services	21,206,400		
14	Statewide Networks	9,750,600		
15	Anchorage Campus	132,064,100		
16	Kenai Peninsula College	6,355,600		
17	Kodiak College	2,623,100		
18	Matanuska-Susitna College	4,595,900		
19	Prince William Sound	4,689,700		
20	Community College			
21	Alaska Cooperative Extension	6,149,400		
22	Bristol Bay Campus	1,204,800		
23	Chukchi Campus	667,100		
24	Fairbanks Campus	149,035,200		
25	Fairbanks Organized Research	84,099,600		
26	Interior-Aleutians Campus	1,740,800		
27	Kuskokwim Campus	3,420,400		
28	Northwest Campus	1,556,400		
29	Rural College	3,030,100		
30	Tanana Valley Campus	5,133,500		
31	Juneau Campus	21,342,000		
32	Ketchikan Campus	2,815,200		
33	Sitka Campus	4,890,200		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Y2K Appropriation	2,870,000	2,870,000
4	Other funds include 2,870,000 from the Constitutional Budget Reserve Fund.		
5	*****	*****	
6	***** Alaska Court System *****		
7	*****	*****	
8	Alaska Court System	48,803,900	48,503,900
9	Appellate Courts	3,975,700	
10	Trial Courts	38,552,200	
11	Administration and Support	6,276,000	
12	Y2K Appropriation	119,200	119,200
13	Other funds include 119,200 from the Constitutional Budget Reserve Fund.		
14	Commission on Judicial Conduct	218,300	218,300
15	Judicial Council	734,300	719,300
16	Judicial Council	714,300	
17	Courtwatch	20,000	
18	*****	*****	
19	***** Legislature *****		
20	*****	*****	
21	Budget and Audit Committee	6,670,800	6,670,800
22	Legislative Audit	2,589,800	
23	Legislative Finance	3,202,400	
24	Ombudsman	489,500	
25	Committee Expenses	389,100	
26	Legislative Council	21,276,500	20,721,800
27	Other funds include 489,700 from the Constitutional Budget Reserve Fund.		
28	Salaries and Allowances	4,151,300	
29	Administrative Services	7,198,300	
30	Session Expenses	6,178,200	
31	Council and Subcommittees	1,465,000	
32	Legal and Research Services	2,140,800	
33	Select Committee on Ethics	142,900	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Legislative Operating Budget	6,353,900	6,353,900	
4	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
5	Department of Administration			
6	Constitutional Budget Reserve Fund		4,463,800	
7	Federal Receipts		7,117,900	
8	General Fund Match		1,164,500	
9	General Fund Receipts		130,656,000	
10	General Fund/Program Receipts		15,903,900	
11	Inter-Agency Receipts		44,606,900	
12	Benefits Systems Receipts		14,543,600	
13	FICA Administration Fund Account		90,900	
14	Public Employees Retirement Fund		4,088,800	
15	Surplus Property Revolving Fund		397,800	
16	Teachers Retirement System Fund		1,637,000	
17	Judicial Retirement System		24,700	
18	National Guard Retirement System		87,300	
19	Capital Improvement Project Receipts		433,700	
20	Information Service Fund		20,269,900	
21	Statutory Designated Program Receipts		3,087,500	
22	Alaska Public Utility Commission		75,000	
23	Pioneers' Homes Receipts		1,850,000	
24	Tobacco Settlement		360,800	
25	*** Total Agency Funding ***		\$250,860,000	
26	Department of Community and Economic Development			
27	Federal Receipts		18,914,600	
28	General Fund Match		604,900	
29	General Fund Receipts		39,784,900	
30	General Fund/Program Receipts		18,538,600	
31	Inter-Agency Receipts		5,602,900	
32	Science & Technology Endowment Income		9,539,800	
33	Veterans Revolving Loan Fund		147,800	

1	Commercial Fishing Loan Fund	2,608,900
2	Real Estate Surety Fund	270,600
3	Rural Development Initiative Fund	98,000
4	State Employment & Training Program	3,400,000
5	Small Business Loan Fund	3,300
6	Capital Improvement Project Receipts	1,495,300
7	Power Project Loan Fund	802,500
8	National Petroleum Reserve Fund	50,000
9	Mining Revolving Loan Fund	5,000
10	Child Care Revolving Loan Fund	5,800
11	Historical District Revolving Loan Fund	2,500
12	Fisheries Enhancement Revolving Loan Fund	325,500
13	Alternative Energy Revolving Loan Fund	148,700
14	Bulk Fuel Revolving Loan Fund	49,000
15	Power Cost Equalization Fund	15,700,000
16	Alaska Aerospace Development Corporation Receipts	43,200
17	Alaska Industrial Development & Export Authority Receipts	3,705,900
18	Alaska Energy Authority Corporate Receipts	1,049,500
19	Statutory Designated Program Receipts	1,299,900
20	Fishermens Fund Income	100,000
21	International Trade & Devel. Fund Earnings Reserve	759,000
22	RCA Receipts	4,699,200
23	*** Total Agency Funding ***	\$129,755,300
24	Department of Corrections	
25	Federal Receipts	6,477,000
26	General Fund Match	129,600
27	General Fund Receipts	138,213,900
28	General Fund/Program Receipts	3,506,000
29	Inter-Agency Receipts	8,163,500
30	Permanent Fund Dividend Fund	2,147,300
31	Correctional Industries Fund	3,500,600
32	Capital Improvement Project Receipts	543,300
33	*** Total Agency Funding ***	\$162,681,200

1	Department of Education and Early Development	
2	Federal Receipts	102,328,900
3	General Fund Match	827,400
4	General Fund Receipts	731,559,800
5	General Fund/Program Receipts	1,382,900
6	Inter-Agency Receipts	38,421,000
7	Donated Commodity/Handling Fee Account	250,000
8	Public Law 81-874	20,791,300
9	Capital Improvement Project Receipts	179,300
10	Public School Fund	7,612,800
11	Children's Trust Fund Earnings	345,700
12	Alaska Post-Secondary Education Commission Receipts	7,485,100
13	Statutory Designated Program Receipts	1,690,400
14	*** Total Agency Funding ***	\$912,874,600
15	Department of Environmental Conservation	
16	Federal Receipts	14,612,800
17	General Fund Match	3,200,100
18	General Fund Receipts	5,731,300
19	General Fund/Program Receipts	3,138,900
20	Inter-Agency Receipts	894,900
21	Exxon Valdez Oil Spill Settlement	630,200
22	Commercial Fishing Loan Fund	175,000
23	Oil/Hazardous Response Fund	12,553,600
24	Capital Improvement Project Receipts	2,218,500
25	Alaska Clean Water Loan Fund	455,300
26	Storage Tank Assistance Fund	1,054,700
27	Clean Air Protection Fund	2,139,600
28	Alaska Drinking Water Fund	518,400
29	Statutory Designated Program Receipts	534,500
30	*** Total Agency Funding ***	\$47,857,800
31	Department of Fish and Game	
32	Federal Receipts	33,939,200
33	General Fund Match	606,900

1	General Fund Receipts	29,646,700
2	General Fund/Program Receipts	2,605,500
3	Inter-Agency Receipts	8,232,500
4	Exxon Valdez Oil Spill Settlement	6,350,400
5	Fish and Game Fund	21,279,000
6	Inter-agency/Oil & Hazardous Waste	67,000
7	Capital Improvement Project Receipts	1,640,000
8	Statutory Designated Program Receipts	3,481,000
9	Test Fisheries Receipts	3,970,500
10	*** Total Agency Funding ***	\$111,818,700
11	Office of the Governor	
12	Federal Receipts	3,072,800
13	General Fund Match	1,266,800
14	General Fund Receipts	15,866,700
15	General Fund/Program Receipts	4,900
16	*** Total Agency Funding ***	\$20,211,200
17	Department of Health and Social Services	
18	Constitutional Budget Reserve Fund	600,000
19	Federal Receipts	483,550,500
20	General Fund Match	159,114,200
21	General Fund Receipts	140,474,600
22	General Fund/Program Receipts	4,468,700
23	Inter-Agency Receipts	53,021,500
24	Alcoholism & Drug Abuse Revolving Loan	2,000
25	Title XX	4,474,500
26	Permanent Fund Dividend Fund	18,688,900
27	Capital Improvement Project Receipts	865,600
28	Statutory Designated Program Receipts	4,531,100
29	Tobacco Settlement	29,337,500
30	*** Total Agency Funding ***	\$899,129,100
31	Department of Labor and Workforce Development	
32	Federal Receipts	82,941,500
33	General Fund Match	3,749,200

1	General Fund Receipts	9,728,100
2	General Fund/Program Receipts	940,900
3	Inter-Agency Receipts	12,040,000
4	Second Injury Fund Reserve Account	2,853,000
5	Disabled Fishermens Reserve Account	1,301,000
6	Training and Building Fund	572,500
7	State Employment & Training Program	4,046,100
8	Capital Improvement Project Receipts	87,700
9	Statutory Designated Program Receipts	420,900
10	Vocational Rehabilitation Small Business Enterprise Fund	215,000
11	*** Total Agency Funding ***	\$118,895,900
12	Department of Law	
13	Federal Receipts	476,100
14	General Fund Match	157,300
15	General Fund Receipts	26,262,800
16	General Fund/Program Receipts	468,300
17	Inter-Agency Receipts	15,248,500
18	Fish and Game Fund	125,800
19	Inter-agency/Oil & Hazardous Waste	465,400
20	Alaska Permanent Fund Corporation Receipts	1,477,000
21	Statutory Designated Program Receipts	505,000
22	Tobacco Settlement	134,000
23	*** Total Agency Funding ***	\$45,320,200
24	Department of Military and Veterans Affairs	
25	Federal Receipts	14,406,200
26	General Fund Match	2,112,500
27	General Fund Receipts	5,743,000
28	General Fund/Program Receipts	28,400
29	Inter-Agency Receipts	1,678,900
30	Inter-agency/Oil & Hazardous Waste	1,134,200
31	Capital Improvement Project Receipts	313,500
32	Statutory Designated Program Receipts	200,000
33	*** Total Agency Funding ***	\$25,616,700

1	Department of Natural Resources	
2	Federal Receipts	11,429,300
3	General Fund Match	406,300
4	General Fund Receipts	29,343,800
5	General Fund/Program Receipts	7,537,200
6	Inter-Agency Receipts	4,361,100
7	Exxon Valdez Oil Spill Settlement	2,114,000
8	Agricultural Loan Fund	1,785,400
9	Inter-agency/Oil & Hazardous Waste	82,500
10	Capital Improvement Project Receipts	2,427,600
11	Public School Fund	340,700
12	Alaska Permanent Fund Corporation Receipts	1,044,300
13	Statutory Designated Program Receipts	4,250,200
14	*** Total Agency Funding ***	\$65,122,400
15	Department of Public Safety	
16	Federal Receipts	10,237,300
17	General Fund Match	527,300
18	General Fund Receipts	75,539,300
19	General Fund/Program Receipts	1,852,300
20	Inter-Agency Receipts	4,524,000
21	Fish and Game Fund	1,060,700
22	Permanent Fund Dividend Fund	3,234,000
23	Inter-agency/Oil & Hazardous Waste	49,300
24	Statutory Designated Program Receipts	511,300
25	*** Total Agency Funding ***	\$97,535,500
26	Department of Revenue	
27	Federal Receipts	28,686,700
28	General Fund Receipts	7,461,600
29	General Fund/Program Receipts	4,141,700
30	Inter-Agency Receipts	2,788,600
31	Alaska Advance College Tuition Payment Fund	19,200
32	Federal Incentive Payments	2,500,000
33	Benefits Systems Receipts	105,500

1	International Airport Revenue Fund	31,100
2	Public Employees Retirement Fund	20,919,800
3	Teachers Retirement System Fund	11,191,300
4	Judicial Retirement System	157,600
5	National Guard Retirement System	39,900
6	Student Revolving Loan Fund	22,200
7	Permanent Fund Dividend Fund	4,793,000
8	Investment Loss Trust Fund	17,300
9	Capital Improvement Project Receipts	1,353,600
10	Public School Fund	67,700
11	Children's Trust Fund Earnings	34,000
12	Alaska Housing Finance Corporation Receipts	15,849,700
13	Alaska Municipal Bond Bank Receipts	462,400
14	Alaska Permanent Fund Corporation Receipts	44,584,900
15	Statutory Designated Program Receipts	491,600
16	Indirect Cost Reimbursement	1,102,300
17	*** Total Agency Funding ***	\$146,821,700
18	Department of Transportation/Public Facilities	
19	Federal Receipts	1,962,900
20	General Fund Match	74,800
21	General Fund Receipts	95,078,600
22	General Fund/Program Receipts	5,044,400
23	Inter-Agency Receipts	4,911,000
24	Highway Working Capital Fund	22,392,500
25	International Airport Revenue Fund	41,292,000
26	Oil/Hazardous Response Fund	700,000
27	Capital Improvement Project Receipts	63,085,000
28	Marine Highway System Fund	74,714,200
29	Statutory Designated Program Receipts	848,200
30	*** Total Agency Funding ***	\$310,103,600
31	University of Alaska	
32	Constitutional Budget Reserve Fund	2,870,000
33	Federal Receipts	63,434,200

1	General Fund Match	2,777,300
2	General Fund Receipts	169,366,000
3	Inter-Agency Receipts	34,564,900
4	University of Alaska Interest Income	3,833,700
5	U/A Dormitory/Food/Auxiliary Service	33,395,300
6	Science & Technology Endowment Income	2,630,000
7	U/A Student Tuition/Fees/Services	59,043,900
8	U/A Indirect Cost Recovery	19,382,200
9	University Restricted Receipts	74,491,300
10	Capital Improvement Project Receipts	3,576,300
11	*** Total Agency Funding ***	\$469,365,100
12	Alaska Court System	
13	Constitutional Budget Reserve Fund	119,200
14	Federal Receipts	315,000
15	General Fund Receipts	49,441,500
16	*** Total Agency Funding ***	\$49,875,700
17	Legislature	
18	Constitutional Budget Reserve Fund	489,700
19	General Fund Receipts	33,622,500
20	General Fund/Program Receipts	124,000
21	Inter-Agency Receipts	65,000
22	*** Total Agency Funding ***	\$34,301,200
23	***** Total Budget *****	\$3,898,145,900
24	(SECTION 3 OF THIS ACT BEGINS ON PAGE 39)	

1 * **Sec. 3.** ALASKA HOUSING FINANCE CORPORATION. (a) The unexpended and
 2 unobligated amount of Alaska Housing Finance Corporation unrestricted revenue available for
 3 appropriation, as determined by the board of directors of the Alaska Housing Finance
 4 Corporation in accordance with sec. 2(c) and (d), ch. 129, SLA 1998, for the fiscal year
 5 ending June 30, 2001, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

6 (b) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
 7 and all other unrestricted receipts received by or accrued to the Alaska Housing Finance
 8 Corporation during fiscal year 2001 and all income earned on assets of the corporation during
 9 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
 10 receipts for the purposes described in AS 18.56. The corporation shall allocate its corporate
 11 receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance
 12 loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance
 13 with procedures adopted by the board of directors.

14 (c) The following amounts are appropriated to the Alaska Housing Finance
 15 Corporation (AHFC) from the sources indicated and for the following purposes:

16	PURPOSE	AMOUNT	SOURCE
17	Housing loan programs	\$798,000,000	AHFC corporate receipts
18	not subsidized by AHFC		
19	Housing loan programs	70,000,000	AHFC corporate receipts
20	and projects subsidized		derived from arbitrage
21	by AHFC		earnings
22	Housing assistance payments	16,000,000	Federal receipts
23	Section 8 program		

24 (d) The sum of \$17,444,000 from the available unrestricted cash in the general
 25 account of the Alaska housing finance revolving fund (AS 18.56.082) is anticipated to be
 26 transferred to the general fund during the fiscal year 2001 by the direction of the board of
 27 directors of the Alaska Housing Finance Corporation.

28 * **Sec. 4.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
 29 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated
 30 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for
 31 the payment of permanent fund dividends and administrative and associated costs.

1 (b) After money is transferred to the dividend fund under (a) of this section, the
2 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
3 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
4 the principal of the Alaska permanent fund.

5 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
6 fiscal year 2001 is appropriated to the principal of the Alaska permanent fund in satisfaction
7 of that requirement.

8 (d) The interest earned during fiscal year 2001 on revenue from the sources set out
9 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
10 state is appropriated to the principal of the Alaska permanent fund.

11 * **Sec. 5.** ALASKA SCIENCE AND TECHNOLOGY FOUNDATION. The unexpended
12 and unobligated balance in the Alaska science and technology endowment earnings reserve
13 on June 30, 2000, is appropriated to the Alaska Science and Technology Foundation to award
14 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 2001.

15 * **Sec. 6.** ALASKA SEAFOOD MARKETING INSTITUTE. An amount equal to the
16 unexpended and unobligated balance on June 30, 2000, of the fiscal year 2000 general fund
17 receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing
18 assessment (AS 16.51.120) is appropriated to the Alaska Seafood Marketing Institute for
19 marketing Alaska seafood products during fiscal year 2001.

20 * **Sec. 7.** CHILD SUPPORT ENFORCEMENT. That portion of program receipts received
21 during the fiscal year ending June 30, 2001, by the child support enforcement division that
22 is necessary to provide the minimum amount of state funds, and no more, that is necessary
23 to secure federal funding appropriated for the child support enforcement program in sec. 1 of
24 this Act is appropriated to the Department of Revenue, child support enforcement division,
25 for the fiscal year ending June 30, 2001.

26 * **Sec. 8.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to the
27 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
28 fiscal year 2000 that were made from subfunds and accounts other than the operating general
29 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),
30 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are
31 appropriated from the budget reserve fund to the subfunds and accounts from which they were

1 transferred.

2 (b) The appropriation in (a) of this section is made under art. IX, sec. 17(c),
3 Constitution of the State of Alaska.

4 * **Sec. 9.** DISASTER RELIEF. Federal receipts received for disaster relief are appropriated
5 to the disaster relief fund (AS 26.23.300).

6 * **Sec. 10.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
7 designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial
8 fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts
9 appropriated by this Act are appropriated conditioned on compliance with the program review
10 provisions of AS 37.07.080(h).

11 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
12 estimates appropriated by this Act, the appropriations from state funds for the affected
13 program may be reduced by the excess if the reductions are consistent with applicable federal
14 statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
16 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
17 shortfall in receipts.

18 * **Sec. 11.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
19 and game laws of the state, the amount deposited in the general fund during the fiscal year
20 ending June 30, 2000, from criminal fines, penalties, and forfeitures imposed for violation of
21 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
22 damages collected under AS 16.05.195 is appropriated to the fish and game fund
23 (AS 16.05.100).

24 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
25 this section are made in sec. 1 of this Act to the Department of Public Safety and the
26 Department of Law for increased enforcement, investigation, and prosecution of state fish and
27 game laws. If the receipts appropriated to the fish and game fund (AS 16.05.100) from the
28 sources described in (a) of this section during fiscal year 2001 fall short of the estimates
29 appropriated by this Act, each department's appropriation set out in sec. 1 of this Act is
30 reduced proportionately.

31 * **Sec. 12.** FOUR DAM POOL TRANSFER FUND. The amount available in the four dam

1 pool transfer fund (AS 42.45.050) during fiscal year 2001 is appropriated to the following
 2 funds in the following percentages for the purposes set out in AS 42.45.050:

3	Power cost equalization and rural electric	60 percent
4	capitalization fund (AS 42.45.100)	
5	Southeast energy fund (AS 42.45.040)	40 percent

6 * **Sec. 13. INFORMATION SERVICES FUND.** The sum of \$55,000 is appropriated to
 7 the information services fund (AS 44.21.045) for the Department of Administration,
 8 information technology group programs, from designated program receipts of the information
 9 technology group.

10 * **Sec. 14. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the
 11 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 12 appropriated from that account to the Department of Administration for those uses.

13 (b) Amounts equivalent to the amounts to be received in settlement of claims against
 14 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
 15 agency secured by the bond for the purpose of reclaiming state land affected by a use covered
 16 by the bond.

17 * **Sec. 15. INSURANCE FEES.** The unexpended and unobligated balances on June 30,
 18 2000, of the Department of Community and Economic Development, division of insurance,
 19 general fund program receipts from insurance fees under AS 21.06.250 and general fund
 20 program receipts from insurance fees under AS 21.06.250 received during the fiscal year
 21 ending June 30, 2001, and other program receipts received by the division during the fiscal
 22 year ending June 30, 2001, not to exceed a total appropriation of \$32,100, are appropriated
 23 to the Department of Community and Economic Development, division of insurance, for
 24 operating costs for the fiscal year ending June 30, 2001.

25 * **Sec. 16. MARINE HIGHWAY SYSTEM FUND.** The sum of \$27,129,500 is
 26 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

27 * **Sec. 17. MEDICAID SCHOOL BASED CLAIM.** If the federal receipts for the School
 28 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of
 29 the Social Security Act) for the fiscal year ending June 30, 2001, fall short of the estimate,
 30 the amount of the shortfall is appropriated from the general fund.

31 * **Sec. 18. MOTOR FUEL TAX.** The following estimated amounts from the unreserved

1 special accounts in the general fund are included within the general fund amounts appropriated
2 by this Act:

3 Special highway fuel tax account (AS 43.40.010(g)) \$23,924,500

4 Special aviation fuel tax account (AS 43.40.010(e)) 5,400,000

5 * **Sec. 19. OCCUPATIONAL LICENSING.** The unexpended and unobligated balances on
6 June 30, 2000, of the Department of Community and Economic Development, division of
7 occupational licensing, general fund program receipts from occupational licensing fees under
8 AS 08.01.065, general fund program receipts received from occupational licensing fees under
9 AS 08.01.065 during the fiscal year ending June 30, 2001, and other program receipts received
10 by the division during the fiscal year ending June 30, 2001, not to exceed a total appropriation
11 of \$300, are appropriated to the Department of Community and Economic Development,
12 division of occupational licensing, for operating costs for the fiscal year ending June 30, 2001.

13 * **Sec. 20. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION**
14 **ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance
15 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
16 prevention and response fund (AS 46.08.010) from the sources indicated:

17 (1) the balance of the oil and hazardous substance release prevention mitigation
18 account (AS 46.08.020(b)) in the general fund on July 1, 2000, not otherwise appropriated by
19 this Act;

20 (2) the amount collected for the fiscal year ending June 30, 2000, estimated
21 to be \$10,900,000, from the surcharge levied under AS 43.55.300.

22 * **Sec. 21. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**
23 The following amounts are appropriated to the oil and hazardous substance release response
24 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
25 response fund (AS 46.08.010) from the following sources:

26 (1) the balance of the oil and hazardous substance release response mitigation
27 account (AS 46.08.025(b)) in the general fund on July 1, 2000, not otherwise appropriated by
28 this Act;

29 (2) the amount collected for the fiscal year ending June 30, 2000, from the
30 surcharge levied under AS 43.55.201.

31 * **Sec. 22. REGULATORY COMMISSION OF ALASKA.** The unexpended and

1 unobligated balance on June 30, 2000, of the Regulatory Commission of Alaska receipts
 2 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 2000
 3 is appropriated to the Regulatory Commission of Alaska for fiscal year 2001 expenditures.

4 * **Sec. 23.** RETAINED FEES. The amount retained to compensate the collector or trustee
 5 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending
 6 June 30, 2001, is appropriated for that purpose to the agency authorized by law to generate
 7 the revenue.

8 * **Sec. 24.** SAFETY ADVISORY COUNCIL. The amount appropriated for the 2000
 9 annual governor's safety conference (sec. 20, ch. 137, SLA 1998), plus the fiscal year 2000
 10 program receipts of the Alaska Safety Advisory Council (AS 18.60.830), less the amount
 11 expended or obligated for the 2000 annual governor's safety conference, is appropriated from
 12 general fund program receipts to the Alaska Safety Advisory Council for costs of the 2001
 13 annual governor's safety conference.

14 * **Sec. 25.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
 15 appropriations made to the University of Alaska in sec. 1 of this Act include amounts to
 16 implement the monetary terms of the collective bargaining agreements listed in (b) of this
 17 section and for salary and benefit adjustments for university employees who are not members
 18 of a collective bargaining unit.

19 (b) Funding for the following collective bargaining agreements is included in the
 20 appropriations made to the University of Alaska in sec. 1 of this Act:

21 Alaska Classified Employees Association, representing certain employees of the
 22 University of Alaska;

23 Alaska Community College Federation of Teachers, representing certain
 24 employees of the University of Alaska;

25 United Academics, representing certain employees of the University of Alaska;

26 United Academics-Adjuncts, representing certain employees of the University
 27 of Alaska.

28 (c) The operating budget appropriations made in sec. 1 of this Act to the University
 29 of Alaska include any increase or decrease caused by changes to the public employees'
 30 retirement system or teachers' retirement system contribution rates.

31 * **Sec. 26.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected

1 under AS 43.76.010 - 43.76.028 in calendar year 1999 and deposited in the general fund under
 2 AS 43.76.025(c) is appropriated from the general fund to the Department of Community and
 3 Economic Development for payment in fiscal year 2001 to qualified regional associations
 4 operating within a region designated under AS 16.10.375.

5 * **Sec. 27.** SHARED TAXES AND FEES. The amount necessary to refund to local
 6 governments their share of taxes and fees collected in the listed fiscal years under the
 7 following programs is appropriated to the Department of Revenue from the general fund for
 8 payment in fiscal year 2001:

9	REVENUE SOURCE	FISCAL YEAR COLLECTED
10	fisheries taxes (AS 43.75)	2000
11	fishery resource landing tax (AS 43.77)	2000
12	aviation fuel tax (AS 43.40.010)	2001
13	electric and telephone cooperative tax (AS 10.25.570)	2001
14	liquor license fee (AS 04.11)	2001

15 * **Sec. 28.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
 16 interest on any revenue anticipation notes issued by the commissioner of revenue under
 17 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment
 18 of the interest on those notes.

19 (b) The amount required to be paid by the state for principal and interest on all issued
 20 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond
 21 committee for payment of principal and interest on those bonds.

22 (c) The sum of \$15,793,430 is appropriated from the general fund to the Alaska debt
 23 retirement fund (AS 37.15.011).

24 (d) The sum of \$12,857,805 is appropriated from the Alaska debt retirement fund
 25 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
 26 certificates of participation issued for real property.

27 (e) The sum of \$7,906,977 is appropriated from the International Airports Revenue
 28 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
 29 on outstanding international airports revenue bonds.

30 (f) The sum of \$52,818,852 is appropriated to the Department of Education and Early
 31 Development for state aid for costs of school construction under AS 14.11.100 from the

1 following sources:

2	Alaska debt retirement fund (AS 37.15.011)	\$23,481,517
3	School fund (AS 43.50.140)	29,337,335

4 (g) The sum of \$3,541,385 is appropriated from the general fund to the Department
5 of Administration for payment of obligations to the Alaska Housing Finance Corporation for
6 the Robert B. Atwood Building in Anchorage.

7 (h) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
8 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
9 (AS 37.15.560) for payment of principal of and interest, redemption premium, and trustee fees,
10 if any, on bonds issued by the Alaska clean water fund under AS 37.15.560.

11 (i) Section 69, ch. 2, FSSLA 1999, is amended to read:

12 Sec. 69. **The** [IN ADDITION TO THE AMOUNT REQUIRED TO BE PAID
13 BY THE STATE FOR PRINCIPAL AND INTEREST ON ALL ISSUED AND
14 OUTSTANDING STATE-GUARANTEED BONDS, THE] sum of \$2,450,000 is
15 appropriated from the general fund to the **Alaska debt retirement fund**
16 **(AS 37.15.011)** [STATE BOND COMMITTEE FOR PAYMENT OF ADDITIONAL
17 PRINCIPAL AND INTEREST ON THOSE BONDS].

18 * **Sec. 29.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
19 of the employment assistance and training program account (AS 23.15.625) on June 30, 2000,
20 is appropriated to the employment assistance and training program account for the fiscal year
21 ending June 30, 2001.

22 * **Sec. 30.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
23 available for appropriation in fiscal year 2001 is insufficient to cover the general fund
24 appropriations made for fiscal year 2001, the amount necessary to balance revenue and general
25 fund appropriations is appropriated to the general fund from the budget reserve fund
26 (AS 37.05.540).

27 * **Sec. 31.** STORAGE TANK ASSISTANCE FUND. The sum of \$5,239,700 is
28 appropriated from the oil and hazardous substance release prevention account
29 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year
30 ending June 30, 2001.

31 * **Sec. 32.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of

1 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees
2 for the fiscal year ending June 30, 2001, is appropriated to the origination fee account
3 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
4 the purposes specified in AS 14.43.120(u).

5 * **Sec. 33.** TEACHER CERTIFICATION. The unexpended and unobligated balance on
6 June 30, 2000, of the Department of Education and Early Development, teacher certification
7 general fund program receipts from certification fees under AS 14.20.020(c) is included in the
8 amount appropriated in sec. 1 of this Act to the Department of Education and Early
9 Development, teacher certification, for operating costs for the fiscal year ending June 30,
10 2001.

11 * **Sec. 34.** TEST FISHERY RECEIPTS. The unexpended and unobligated amount of
12 commercial fisheries test fishing operations receipts (AS 37.05.146(b)(4)(U)) from the harvest
13 and sale of crab for the fiscal year ending June 30, 2000, is appropriated to the Department
14 of Fish and Game for operations of the shellfish onboard observer program in the division of
15 commercial fisheries management and development for the fiscal year ending June 30, 2001.

16 * **Sec. 35.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 3, 9,
17 11(a), 12, 13, 16, 20, 21, 28(c), (h), and (i), and 32 of this Act are for the capitalization of
18 funds and do not lapse.

19 * **Sec. 36.** Except as otherwise provided in this Act, this Act takes effect July 1, 2000.