

HOUSE BILL NO. 287

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/14/00

Referred: Finance

A BILL**FOR AN ACT ENTITLED**

1 "An Act making and amending capital appropriations and reappropriations and
2 capitalizing funds; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** ALASKA CLEAN WATER FUND. The sum of \$9,650,400 is appropriated
5 to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from
6 the following sources:

7	Alaska clean water fund revenue bond receipts	\$1,608,400
8	Federal receipts	8,042,000

9 * **Sec. 2.** ALASKA DRINKING WATER FUND. The sum of \$9,308,400 is appropriated
10 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
11 from the following sources:

12	General fund match	\$1,551,400
13	Federal receipts	7,757,000

14 * **Sec. 3.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY

1 DIVIDEND. The sum of \$18,500,000 that was declared available by the Alaska Industrial
 2 Development and Export Authority Board of Directors for appropriation as the fiscal year
 3 2001 dividend from the unrestricted balance in the Alaska Industrial Development and Export
 4 Authority revolving fund (AS 44.88.060), is appropriated in secs. 4 and 10 of this Act.

5 * **Sec. 4. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
 6 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 7 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
 8 Economic Development, in the amounts stated, to provide capital project matching grants:

9	Municipal capital project matching grant	
10	fund (AS 37.06.010(b))	\$13,175,000
11	Unincorporated community capital project	
12	matching grant fund (AS 37.06.020(b))	1,825,000

13 (b) An amount equal to the interest earned on money in the individual grant accounts
 14 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
 15 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
 16 general fund to the respective funds. The interest is calculated using the average percentage
 17 interest rate received by other accounts in the state's general investment fund that received
 18 interest during fiscal year 2000. The appropriations made by this subsection are allocated pro
 19 rata to each individual grant account based on the balance of the account on the close of
 20 business on June 30, 2000.

21 * **Sec. 5. DEPARTMENT OF PUBLIC SAFETY.** (a) An amount equal to the proceeds
 22 from the sale of seven patrol vessels, including parts inventory, by the Department of Public
 23 Safety is appropriated from the general fund to the Department of Public Safety for the
 24 purchase of replacement vessels.

25 (b) An amount equal to the proceeds from the sale of three aircraft, including parts
 26 inventory, by the Department of Public Safety is appropriated from the general fund to the
 27 Department of Public Safety for the purchase of replacement aircraft.

28 * **Sec. 6. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal or other program
 29 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are
 30 appropriated conditioned upon compliance with the program review provisions of
 31 AS 37.07.080(h).

1 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
2 estimates appropriated by this Act, the appropriations from state funds for the affected
3 program may be reduced by the excess if the reductions are consistent with applicable federal
4 statutes.

5 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
6 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
7 shortfall in receipts.

8 * **Sec. 7.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
9 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
10 on June 30, 2000, is appropriated to the Department of Community and Economic
11 Development for the electrical emergencies program.

12 * **Sec. 8.** LAPSE PROVISIONS. (a) The appropriations made by secs. 1, 2, and 4 of this
13 Act are for capitalization of funds and do not lapse.

14 (b) The appropriations made by secs. 5 and 7 of this Act are for capital projects and
15 lapse under AS 37.25.020.

16 * **Sec. 9.** This Act takes effect July 1, 2000.

17 (SECTION 10 OF THIS ACT BEGINS ON PAGE 4)

1 * Sec. 10 The following appropriations are for capital projects and grants
 2 from the general fund or other funds as set out in Section 11 of this act by funding
 3 source to the agencies named for the purposes expressed. They lapse under
 4 AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
	Items			
Department of Administration				
9 Anchorage Pioneers' Home Ventilation and				
10 Humidification System Emergency Repair and				
11 Upgrade (ED 50)	1,488,100			1,488,100
12 Pioneers' Homes Fire and Life Safety Repairs				
13 (ED 99)	350,000			350,000
14 License Plates and Drivers License Manuals				
15 (ED 99)	345,000	345,000		
16 Motor Vehicles Photo ID Equipment (ED 99)	350,000	350,000		
17 State Owned Buildings Valuation Project (ED				
18 99)	60,000	60,000		
19 Land Mobile Radio Migration (ED 99)	1,200,000	850,000	350,000	
20 Information Service Fund Equipment				
21 Replacement (ED 99)	3,141,000			3,141,000
22 Automatic Call Distribution and Call Center				
23 System Upgrade - Anchorage and Fairbanks				
24 (ED 99)	225,000			225,000
Department of Community & Economic Development				
26 Rural Power Systems Upgrades (ED 99)	540,000	540,000		
27 Alternative Energy Program (ED 99)	150,000	150,000		
28 Federal Funds for Capital Energy Projects				
29 (ED 99)	30,450,000		30,450,000	
30 Bulk Fuel Systems Upgrades (ED 99)	1,600,000			1,600,000

1	Department of Community & Economic Development (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	EDA Annual Planning Grant (ED 99)		100,000	100,000	
5	Kodiak Launch Complex Range Safety System				
6	(ED 6)		9,500,000		9,500,000
7	Flood Mitigation Assistance Grants (ED 99)		350,000		350,000
8	U.S. Forest Service Mini-Grants (ED 99)		200,000		200,000
9	Grants to Named Recipients (AS 37.05.316)				
10	Arctic Winter Games Team Alaska (ED 99)		75,000	75,000	
11			Department of Corrections		
12	Facility Maintenance, Repair, Replacement and				
13	Renovation (ED 99)		1,000,000	1,000,000	
14	Replacement and Repair of Security Systems				
15	and Life and Safety Equipment (ED 99)		250,000	250,000	
16	Criminal Justice Management Information				
17	System Replacement (ED 99)		762,200	762,200	
18	Palmer Correctional Center Underground Fuel				
19	Line Replacement and Water System Repair				
20	(ED 27)		575,000	575,000	
21	Computer Network Hardware Replacement and				
22	Upgrade (ED 99)		320,000	320,000	
23	Computer Network Operational Support (ED 80)		550,000		550,000
24			Department of Education and Early Development		
25	Mt. Edgecumbe High School Dorm Renovation				
26	and Facilities Upgrades (ED 2)		250,000	250,000	
27	Alaska Vocational Technical Center Roof				
28	Repair, Replacement and Deferred				
29	Maintenance (ED 8)		365,000	365,000	
30	Museum Collection Preservation - Modification				
31	& Renovation of Storage Area (ED 80)		295,600	295,600	

Department of Education and Early Development (Cont.)						
		Appropriation		General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Head Start Health and Safety Repairs (ED 99)		200,000	200,000		
5	BIA School Site Cleanup (ED 38)		25,000	25,000		
6	Statewide Library Electronic Doorway (SLED)					
7	(ED 99)		90,000	90,000		
8	Department of Environmental Conservation					
9	Village Safe Water Project Administration					
10	(ED 99)		1,862,700		1,200,000	662,700
11	Village Safe Water Feasibility Studies (ED					
12	99)		3,342,300		2,506,725	835,575
13	Akhiok Water and Sewer Improvements					
14	Feasibility Study					
15	(ED 6)	150,000				
16	Alakanuk Sanitation Feasibility Study Service					
17	Area 7 (ED 38)	60,000				
18	Aleknagik North Shore Liquid Waste					
19	Stabilization Facility and Landfill					
20	Relocation Study (ED 39)	175,000				
21	Arctic Village Water and Sanitation					
22	Feasibility Study (ED 36)	30,000				
23	Bethel Solid Waste and Sewage Lagoon					
24	Facilities Design Plan (ED 39)	290,000				
25	Circle Village Sanitation Facilities					
26	Feasibility Study and Master Plan (ED 36)	150,000				
27	Dot Lake Health and Sanitation Survey and					
28	Plan (ED 36)	90,000				
29	Ekwok Groundwater Study and Test Well (ED 39)	125,000				
30	Emmonak Solid Waste Feasibility Study and					
31	Water and Sewer Engineering and Plan (ED 38)	100,000				

1 Department of Environmental Conservation (Cont.)		Appropriation	General	Federal	Other
2					
3	Allocations	Items	Funds	Funds	Funds
4 Gustavus Septage Disposal Feasibility Study					
5 (ED 5)	10,000				
6 Kaltag Master Plan (ED 36)	175,000				
7 Karluk Water and Sewer Upgrades Feasibility					
8 Study (ED 6)	150,000				
9 Kasaan Water and Sewer Feasibility Study (ED					
10 5)	10,300				
11 Kennicott and McCarthy Master Utility Plan					
12 (ED 36)	50,000				
13 Crooked Creek Johnnie John Sr. School Sewer					
14 System Feasibility Study (ED 36)	75,000				
15 Ivanof Bay Landfill Water Quality Protection					
16 Study and Preliminary Design (ED 40)	125,000				
17 Lake Minchumina Water and Sanitation					
18 Feasibility Study (ED 36)	90,000				
19 Kasigluk Akula School Sewage Lagoon					
20 Relocation Feasibility Study (ED 39)	52,500				
21 Minto Landfill Water Quality Protection Study					
22 and Design (ED 36)	75,000				
23 Mountain Village Wastewater Disposal Study					
24 and Pre-design (ED 38)	160,000				
25 Nelson Lagoon Water System Improvement Plan					
26 (ED 40)	100,000				
27 Nuiqsut Sewage Lagoon Closure Feasibility					
28 Study (ED 37)	100,000				
29 Nulato Sanitary Landfill Water Quality					
30 Protection Feasibility Study (ED 36)	75,000				
31 Port Alsworth Landfill Water Quality					

Department of Environmental Conservation (Cont.)		Appropriation		General	Federal	Other
	Allocations	Items	Funds	Funds	Funds	
4	Protection Preliminary Feasibility Study					
5	(ED 40)	75,000				
6	Saint George Water and Sewer System Planning					
7	Study (ED 40)	225,000				
8	Saint Mary's Water Distribution and					
9	Wastewater Collection Study (ED 38)	177,000				
10	Saxman Water Storage Design Study (ED 1)	150,000				
11	Stevens Village Sanitation Master Plan and					
12	Preliminary Landfill Design (ED 36)	190,000				
13	Twin Hills Water, Sewer and Solid Waste					
14	Master Plan (ED 39)	100,000				
15	White Mountain Landfill Water Quality					
16	Protection Project and Five Year Plan (ED 38)	7,500				
17	Village Safe Water Projects with					
18	Environmental Protection Agency (EPA)					
19	Funding (ED 99)		23,716,969		17,787,727	5,929,242
20	Statewide Clinic Sanitation Facilities					
21	Improvements (ED 99)	500,000				
22	Kwethluk Phase 2 Community Water and Sewer					
23	(ED 39)	2,825,000				
24	Chevak Water and Sewer, Final Phase (ED 38)	2,851,000				
25	Ambler Sewage Lagoon Relocation (ED 37)	1,845,000				
26	New Kasigluk Sewer and Water Improvements					
27	(ED 39)	2,042,800				
28	Akiachak Water and Sewer Improvements Phase 3					
29	(ED 39)	2,966,000				
30	Port Alexander Water System Upgrade (ED 5)	207,169				
31	Selawik Water and Sewer Phase 3 Completion					

		Appropriation	General	Federal	Other	
		Allocations	Items	Funds	Funds	Funds
1	Department of Environmental Conservation (Cont.)					
2						
3						
4	(ED 37)	3,500,000				
5	Savoonga Water and Sewer Project (ED 38)	2,500,000				
6	Tanana Sanitation Improvements (ED 36)	1,800,000				
7	Ketchikan Gateway Borough Shoup Street					
8	Service Area Water and Sewer Improvements					
9	(ED 1)	2,400,000				
10	Tuntutuliak Water and Sewer Project (ED 39)	280,000				
11	Village Safe Water Projects that Match U.S.					
12	Department of Agriculture-Rural Development					
13	(USDA-RD) Funds (ED 99)		6,488,140			6,488,140
14	Brevig Mission Water and Sewer (ED 38)	625,000				
15	Nulato Water and Sewer Improvements (ED 36)	211,250				
16	Hooper Bay Piped Water and Sewer Improvements					
17	(ED 38)	612,500				
18	Nunapitchuk Water Haul System Access (ED 39)	200,000				
19	Buckland Water and Sewer System (ED 37)	813,750				
20	Pilot Station Water and Sewer Project (ED 36)	360,750				
21	Napakiak Access Improvement Tank and Haul					
22	Units and Community Development (ED 39)	129,398				
23	Bethel Water and Sewer Facilities					
24	Improvements Phase 2 (ED 39)	725,000				
25	Metlakatla Tait, Atkinson, Fawcett Street					
26	Sewer Removal and Replacement (ED 5)	485,000				
27	Kotlik Piped Water, Sewer and Solid Waste					
28	(ED 38)	349,000				
29	Tununak Flush Tank and Haul, and Washeteria					
30	Project (ED 38)	208,587				
31	Kwinhagak Sanitation Facilities Improvement					

1 Department of Environmental Conservation (Cont.)		Appropriation	General	Federal	Other
2					
3	Allocations	Items	Funds	Funds	Funds
4 Project (ED 39)	333,375				
5 Marshall Water and Sewer Improvements (ED 36)	250,000				
6 Pedro Bay Solid Waste Landfill Construction					
7 (ED 40)	301,530				
8 Nikolaevsk Water System Project (ED 7)	425,000				
9 Kipnuk Washeteria System, Sewage Disposal and					
10 Solid Waste Disposal Site (ED 39)	458,000				
11 Municipal Water, Sewer and Solid Waste					
12 Matching Grant Projects (ED 99)		19,599,650	2,853,357	6,355,050	10,391,243
13 Kodiak Infiltration and Inflow Study and					
14 Preliminary Design (ED 6)	49,500				
15 Kenai Bridge Access Road Study, Water and					
16 Sewer Preliminary Design (ED 9)	25,000				
17 Homer One Million Gallon Storage Reservoir					
18 Study and Preliminary Design (ED 7)	72,000				
19 Matanuska-Susitna Borough Central Landfill					
20 Feasibility Study and Preliminary Design					
21 (ED 70)	100,000				
22 Wasilla Wastewater Outfall Study and					
23 Preliminary Design (ED 27)	45,000				
24 Seward Water and Sewer System Analysis and					
25 Preliminary Design (ED 8)	94,600				
26 Cordova Lake Avenue Waterline (ED 35)	374,900				
27 Juneau North Douglas Sewer Phase 1 (ED 80)	2,095,500				
28 Ketchikan Second Avenue Water and Sewer Main					
29 Replacement (ED 1)	218,000				
30 Petersburg Scow Bay Water Project Phase 3					
31 (ED 2)	1,741,500				

1 Department of Environmental Conservation (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Sand Point Sanitary Landfill Phase 4 (ED 40)	1,190,000				
5	Sitka Sawmill Creek Sewer Phase 1 (ED 2)	1,250,000				
6	Wasilla Septage Facility (ED 27)	430,000				
7	Kenai Well House Number 4 (ED 9)	297,000				
8	Kodiak Selief Lane Water and Sewer (ED 6)	448,300				
9	Wrangell Church Street Wood Stave Water Main					
10	(ED 2)	507,500				
11	Nome Utilidor Replacement Phase 5 (ED 38)	1,900,000				
12	Nome Water and Sewer System Expansion Phase 2					
13	(ED 38)	462,700				
14	Wasilla Sewer Lagoon Upgrade (ED 27)	309,400				
15	Wasilla Parks Highway West Water Main					
16	Extension (ED 27)	462,500				
17	North Pole Sewer Rehabilitation (ED 34)	266,000				
18	Palmer Water System Upgrades (ED 27)	959,000				
19	Wasilla Downtown Stormwater Intertie (ED 26)	45,000				
20	Juneau Lena Loop Reservoir (ED 80)	1,555,000				
21	Nenana Water and Sewer Extension Phase 1 (ED					
22	36)	1,739,000				
23	Fairbanks Slaterville Storm Water Improvement					
24	Phase 1 (ED 60)	405,000				
25	Kodiak Monashka Bay Water and Sewer Phase 3					
26	(ED 6)	207,250				
27	Soldotna Wastewater Treatment Plant					
28	Ultraviolet System (ED 8)	350,000				
29	Anchorage Water, Wastewater and Water Quality					
30	Projects (ED 50)	2,000,000				
31	Environmental Health Food Safety Lab					

Department of Environmental Conservation (Cont.)					
	Appropriation		General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
Relocation Study and Specifications (ED 99)		240,000	240,000		
Alaska Clean Water Agenda Enhancement					
Projects (ED 99)		667,000		667,000	
Hazardous Material Response Capabilities for					
Local Government (ED 99)		200,000			200,000
Statewide Contaminated Sites Cleanup (ED 99)		5,000,000			5,000,000
Fine Particulate Monitoring (ED 99)		350,000		350,000	
Cook Inlet Information Management and					
Monitoring System (ED 99)		315,000		315,000	
Department of Fish and Game					
Statewide Facilities Repair, Maintenance, and					
Replacement (ED 99)		350,000	350,000		
Vessel and Aircraft Repair and Maintenance					
(ED 99)		200,000	200,000		
Dock Repairs, Maintenance and Replacement					
(ED 40)		375,000	375,000		
Upper Cook Inlet and Kuskokwim River Coho					
Salmon Projects (ED 7)		700,000	700,000		
Copper River (Miles Lake) Sonar Site Upgrade					
and Equipment Purchase (ED 35)		250,000	250,000		
Mariculture Development and Permit Evaluation					
Program (ED 3)		250,000	250,000		
Dall Sheep Research in the Central Alaska					
Range (ED 99)		78,000			78,000
Sport Fishing and Recreational Boating Public					
Access and Facility Development (ED 99)		1,000,000		750,000	250,000
Kachemak Bay Research Reserve Facilities					
Design and Construction (ED 7)		2,500,000		2,500,000	

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Office of the Governor				
1				
2				
3				
4	AccuVote System - Payment 3 of 6 (ED 99)	387,789	387,789	
5	Americans with Disabilities Act Compliance			
6	Projects (ED 99)	500,000	500,000	
7	Department of Health and Social Services			
8	Child Protection Information System - Phase 2			
9	(ED 99)	5,400,000	2,700,000	2,700,000
10	Vital Statistics Archive Imaging Project -			
11	Phase 2 (ED 3)	346,800	346,800	
12	Deferred Maintenance, Renewal, Replacement,			
13	and Equipment (ED 99)	537,600	500,000	37,600
14	Front Line Worker Safety and Support			
15	Equipment (ED 99)	365,300	326,400	38,900
16	Medicaid Management Information System			
17	Reprocurement (ED 99)	25,100,000	2,510,000	22,590,000
18	Juneau Public Health Center Heating,			
19	Ventilation, Fire and Life Safety Repairs			
20	(ED 80)	687,500	560,300	127,200
21	Emergency Medical Services Communications -			
22	Phase 2 (ED 99)	241,600	241,600	
23	Department of Labor and Workforce Development			
24	Home Modifications for Individuals with			
25	Disabilities (ED 99)	100,000	100,000	
26	Department of Military and Veterans Affairs			
27	Facilities Maintenance and Repairs (ED 99)	1,150,000	500,000	650,000
28	Air Guard Facility Maintenance (ED 99)	600,000		
29	Military Youth Academy Dining Hall Upgrades			
30	and Safety Improvements (ED 23)	249,200		
31	Army Guard Facility Deferred Maintenance and			

Department of Military and Veterans Affairs (Cont.)						
		Appropriation		General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Scheduled Renewal and Replacement (ED 99)	300,800				
5	Facilities Spill Prevention and					
6	Countermeasures (ED 99)		115,000	19,300	95,700	
7	Emergency Wireless Communications (ED 92)		71,200	71,200		
8	Emergency Rescue Coordination Infrastructure					
9	(ED 99)		133,700	133,700		
10	Tudor Road Combined Support Maintenance Shop					
11	Clean-up (ED 23)		200,000	200,000		
12	Integrated Emergency Telecommunications					
13	Infrastructure (ED 99)		75,000	75,000		
14	Federal Scout Readiness Centers (ED 99)		1,500,000		1,500,000	
15	Federal Scout Readiness Centers Energy					
16	Projects (ED 99)		240,000		240,000	
17	Alaska National Guard Counterdrug Support					
18	Program (ED 99)		100,000		100,000	
19	Department of Natural Resources					
20	State Park Emergency Repairs (ED 99)		475,000	475,000		
21	Parks Capital Improvements through					
22	Reinvestments (ED 99)		225,000	225,000		
23	Reduce Property Losses Due to Wildfires (ED					
24	99)		200,000	200,000		
25	Fire Suppression Engine Replacements and					
26	Equipment Refurbishments (ED 99)		300,000	300,000		
27	Seismic Data Acquisition and Interpretation					
28	(ED 99)		60,000	60,000		
29	Recorder's Office Historic Records Improved					
30	Access and Preservation (ED 99)		150,000	150,000		
31	Recorder's Office Equipment Replacement (ED					

1	Department of Natural Resources (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	99)		226,000	226,000	
5	Airborne Geological and Geophysical Mineral				
6	Inventory (ED 99)		250,000	250,000	
7	Mining Claim Processing and Online Permitting				
8	(ED 99)		250,000		250,000
9	Abandoned Mine Lands Reclamation Federal				
10	Program (ED 99)		1,500,000		1,500,000
11	History and Archaeology Army Public Works				
12	(ED 99)		1,000,000		1,000,000
13	National Historic Preservation Fund and				
14	Federal Grants (ED 99)		640,000		640,000
15	Cooperative Forestry Pass Through Federal				
16	Grants (ED 99)		250,000		250,000
17	Land and Water Conservation Fund Grants (ED				
18	99)		900,000		900,000
19	National Recreational Trails Federal Program				
20	(ED 99)		710,000		710,000
21	Boating Safety Federal Program (ED 99)		660,000		660,000
22	Agriculture Revolving Loan Fund Asset				
23	Disposals (ED 70)		125,000		125,000
24					
			Department of Public Safety		
25	Fish and Wildlife Statewide Law Enforcement				
26	Equipment Replacement (ED 99)		350,000	350,000	
27	Aircraft and Vessel Repair and Maintenance				
28	(ED 99)		1,121,600	1,121,600	
29	Trooper Law Enforcement Equipment (ED 99)		350,000	350,000	
30	Video Arraignments - Phase 1 of 2 (ED 99)		510,000	510,000	
31	Southeast Emergency Communications Upgrade				

1	Department of Public Safety (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	(ED 80)		400,350	350,350	50,000
5	Breath Alcohol Equipment Replacement - Phase				
6	2 of 3 (ED 99)		123,750	61,875	61,875
7	Crime Lab Equipment Replacement (ED 99)		207,100	207,100	
8			Department of Revenue		
9	Child Support Enforcement Computer				
10	Replacement (ED 99)		100,000	34,000	66,000
11	Alaska Housing Finance Corporation				
12	AHFC Supplemental Housing Development Program				
13	(ED 99)		6,000,000		6,000,000
14	AHFC Low Income Weatherization (ED 99)		5,400,000		1,400,000
15	AHFC Senior Citizens Housing Development				
16	Program (ED 99)		2,253,500		2,253,500
17	AHFC Senior and Statewide Deferred				
18	Maintenance and Renovation (ED 99)		2,500,000		500,000
19	AHFC Eyak Manor Renovation (Cordova) (ED 35)		1,600,000		1,600,000
20	AHFC Central Terrace and Fairmont Renovation				
21	(Anchorage) (ED 50)		2,072,000		2,072,000
22	AHFC Chugach View Renovation (Anchorage				
23	Senior Units) (ED 50)		4,000,000		2,000,000
24	AHFC Sea View Terrace Renovation (Ketchikan				
25	Senior Units) (ED 1)		600,000		600,000
26	AHFC Housing and Urban Development Capital				
27	Fund Program (ED 99)		3,500,000		3,500,000
28	AHFC Housing and Urban Development Federal				
29	HOME Grant (ED 99)		3,803,000		3,053,000
30	AHFC Federal and Other Competitive Grants				
31	(ED 99)		2,750,000		1,500,000

1 Department of Revenue (Cont.)		2		3	4	5
6		7	8	9	10	11
		12	13	14	15	16
		17	18	19	20	21
		22	23	24	25	26
		27	28	29	30	31
		32	33	34	35	36
		37	38	39	40	41
		42	43	44	45	46
		47	48	49	50	51
		52	53	54	55	56
		57	58	59	60	61
		62	63	64	65	66
		67	68	69	70	71
		72	73	74	75	76
		77	78	79	80	81
		82	83	84	85	86
		87	88	89	90	91
		92	93	94	95	96
		97	98	99	100	101
		102	103	104	105	106
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4	AHFC Competitive Grants for Public Housing					
5	(ED 99)		1,000,000		750,000	250,000
6	AHFC Energy Efficiency Monitoring Research					
7	(ED 99)		950,000		500,000	450,000
8	AHFC Builder and Rater Education Program (ED					
9	99)		200,000			200,000
10	AHFC State Energy Program Special Projects					
11	(ED					

1 Department of Transportation/ Public Facilities (Cont.)					
2					
		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
4	Federal-Aid Aviation State Match (ED 99)	4,500,000			
5	Federal-Aid Highway State Match (ED 99)	47,000,000			
6	Federal Emergency and Contingency Projects				
7	(ED 99)	8,000,000			
8	Federal Transit Administration Grants (ED 99)	1,121,000			
9	Surface Transportation Program (ED 99)		440,348,200	440,348,200	
10	Akiachak: Sanitation Road Resurfacing (ED 39)	1,430,000			
11	Alaska Highway: Milepost 1268 Slide Repair				
12	(ED 36)	1,830,000			
13	Alaska Highway: Milepost 1270 to 1314				
14	Rehabilitation - Northway Junction to Tok				
15	(ED 36)	7,630,000			
16	Alaska Highway: Milepost 1308 - Tok Weigh				
17	Station (ED 36)	106,500			
18	Alaska Highway: Milepost 1348 - Robertson				
19	River Wayside (ED 36)	390,000			
20	Alaska Highway: Tanana River Bridge #0505				
21	(ED 36)	11,760,000			
22	Alaska Marine Highway System: Auke Bay				
23	Terminal Modifications (ED 4)	840,000			
24	Alaska Marine Highway System: Aurora				
25	Refurbishment (ED 91)	2,190,000			
26	Alaska Marine Highway System: Columbia				
27	Refurbishment (ED 91)	4,050,000			
28	Alaska Marine Highway System: Cordova Lift				
29	Tower Rehabilitation (ED 35)	62,000			
30	Alaska Marine Highway System: Internet				
31	Reservation System (ED 99)	620,000			

1 Department of Transportation/ Public Facilities (Cont.)					
2		Allocations	Appropriation Items	General Funds	Federal Funds
3					Other Funds
4	Alaska Marine Highway System: Pelican Ferry				
5	Mooring Improvements (ED 5)	860,000			
6	Alaska Marine Highway System: Sitka Shuttle				
7	Vessel (ED 2)	6,900,000			
8	Alaska Marine Highway System: Sitka Terminal				
9	Improvements (ED 2)	810,000			
10	Alaska Marine Highway System: Tenakee				
11	Terminal Improvements (ED 5)	230,000			
12	Alaska Marine Highway System: Valdez Marine				
13	Improvements and New Construction (ED 35)	7,140,000			
14	Alaska Marine Highway System: Wrangell				
15	Terminal Modifications (ED 2)	1,050,000			
16	Anchorage: Air Quality Awareness Public				
17	Education Program (ED 50)	68,000			
18	Anchorage: Air Quality Business Education				
19	Program (ED 50)	27,000			
20	Anchorage: Arctic Boulevard Reconstruction				
21	(ED 50)	750,000			
22	Anchorage: Areawide Trails Rehabilitation				
23	(ED 50)	95,000			
24	Anchorage: Bicycle and Pedestrian Safety				
25	Program (ED 50)	115,000			
26	Anchorage: C Street Construction - Phase 3				
27	(ED 50)	5,700,000			
28	Anchorage: DeArmoun Road Reconstruction (ED				
29	50)	2,365,000			
30	Anchorage: Division of Motor Vehicles -				
31	Inspection and Monitoring Program Data Link				

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	(ED 50)	270,000				
5	Anchorage: Dowling Road Reconstruction (ED					
6	50)	10,340,000				
7	Anchorage: Inspection and Monitoring Program					
8	Implementation Program (ED 50)	246,000				
9	Anchorage: International Airport Road and					
10	Postmark Drive Intersection Improvements					
11	(ED 50)	7,000,000				
12	Anchorage: Joint UAA and Providence Hospital					
13	Transit Center (ED 50)	2,275,000				
14	Anchorage: Old Seward Highway Reconstruction					
15	(ED 50)	900,000				
16	Anchorage: Pavement Replacement Program (ED					
17	50)	1,680,000				
18	Anchorage: Ridesharing and Transit Marketing					
19	(ED 50)	427,000				
20	Anchorage: Ship Creek Intermodal Facility					
21	(ED 14)	4,500,000				
22	Anchorage: Ship Creek Trail - Phase 1 (ED 50)	550,000				
23	Anchorage: Ship Creek Trail - Phase 2 (ED 50)	4,131,000				
24	Anchorage: Youth Employment Program for					
25	Transit Stop Improvements and Trail					
26	Accessibility (ED 50)	40,000				
27	Bethel: Chief Eddie Hoffman Highway Separated					
28	Pathway (ED 39)	2,010,000				
29	Bethel: Tundra Ridge Road Improvement (ED 39)	775,000				
30	Central Region: ADA Pedestrian Facilities					
31	(ED 92)	190,000				

1 Department of Transportation/ Public Facilities (Cont.)					
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Central Region: National Highway System Road				Other
5	Pavement and Bridge Refurbishment (ED 92)	1,625,000			Funds
6	Central Region: Non-National Highway System				
7	Pavement and Bridge Refurbishment (ED 92)	2,285,000			
8	Central Region: Visual Enhancement Management				
9	(ED 92)	120,000			
10	Central Region: Watchable Wildlife Signs (ED				
11	92)	190,000			
12	Chena Hot Springs Road: Yukon Quest Trail				
13	Parking Areas (ED 33)	240,000			
14	Chignik Bay: Airport Access Road				
15	Rehabilitation (ED 40)	535,000			
16	Commercial Vehicle Safety Enforcement (ED 99)	700,000			
17	Copper River Road: Chitina to Uranatina River				
18	Upgrades (ED 36)	4,400,000			
19	Copper River Trail: Uranatina River to Allen				
20	River (ED 35)	2,680,000			
21	Craig: Craig-Klawock Highway, Milepost 0.75				
22	School Turn Lane Construction (ED 5)	270,000			
23	Dalton Highway: Milepost 18 to 22 Surfacing				
24	(ED 36)	740,000			
25	Dalton Highway: Milepost 274 to 289				
26	Reconstruction - Galbraith Lake Airport to				
27	Kuparuk River (ED 37)	7,500,000			
28	Denali Highway: Milepost 6 - Information and				
29	Orientation Wayside (ED 35)	170,000			
30	Destination and Distance Signing (ED 99)	240,000			
31	Elliott Highway: Milepost 28 to 72				

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Rehabilitation and Paving (ED 36)	8,410,000				
5	Fairbanks: 2nd and Wilbur Reconstruction (ED					
6	30)	860,000				
7	Fairbanks: Congestion Mitigation and Air					
8	Quality - Sidewalk Snow Removal Equipment					
9	(ED 60)	390,000				
10	Fairbanks: Creamer's Refuge Barn Restoration					
11	(ED 30)	390,000				
12	Fairbanks: Division of Motor Vehicles -					
13	Inspection and Monitoring Data Link and					
14	Electronic Interface (ED 60)	140,000				
15	Fairbanks: Geist Road, Fairbanks Street and					
16	Loftus Road Signalized Intersection (ED 29)	230,000				
17	Fairbanks: Illinois-Barnette Streets and					
18	Bridge Reconstruction (ED 31)	2,720,000				
19	Fairbanks: Light Emitting Diode Signal					
20	Installation (ED 60)	240,000				
21	Fairbanks: Pilot Program to Assess the					
22	Viability of an Oxygen Sensor Replacement					
23	Program (ED 60)	345,000				
24	Fairbanks: University Avenue Widening (ED 30)	5,730,000				
25	Glenn Highway: Milepost 92 to 97					
26	Reconstruction - Cascade to Hicks Creek					
27	(ED 27)	1,225,000				
28	Glenn Highway: Milepost 98-99 Roadside Rest					
29	Facility (ED 27)	2,450,000				
30	Glenn Highway: Milepost 105 Caribou Creek					
31	Bridge (ED 27)	1,950,000				

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
2						
3		Allocations	Items	Funds	Funds	Funds
4	Homer: East End Road Milepost 0.0 to 3.6					
5	Rehabilitation (ED 7)	1,000,000				
6	Homer: Homer Soundview Avenue Trail					
7	Construction (ED 7)	190,000				
8	Igiugig: Sanitation Road (ED 40)	325,000				
9	Iliamna: Nondalton Road Completion (ED 40)	4,845,000				
10	Implementation of the Intelligent					
11	Transportation System Strategic Deployment					
12	Plan (ED 99)	7,500,000				
13	Juneau: Egan Drive - Salmon Creek Controlled					
14	Access (ED 3)	220,000				
15	Juneau: Egan Drive - Shoulder Drainage					
16	Improvements (ED 3)	500,000				
17	Juneau: Glacier Highway: Anka Street Area					
18	Intersection Improvements (ED 3)	1,050,000				
19	Juneau: Glacier Highway: McNugget to Loop					
20	Road Safety Improvements and Paving (ED 4)	4,600,000				
21	Juneau: Main Street Transit Center					
22	Construction (ED 3)	200,000				
23	Juneau: Paratransit Van Upgrade (ED 3)	100,000				
24	Juneau: West Douglas Highway Extension (ED 3)	1,660,000				
25	Kasigluk: Sanitation Road Reconstruction (ED					
26	39)	1,000,000				
27	Kenai Spur Road: Milepost 10.6 to 29.7					
28	Rehabilitation (ED 9)	4,300,000				
29	Ketchikan: North Tongass Highway Milepost 15					
30	to Settler's Cove Paving (ED 1)	2,500,000				
31	Ketchikan: South Tongass Highway Widening					

		Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds
1	Department of Transportation/ Public Facilities (Cont.)				
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3					
4	(ED 1)	2,000,000			
5	Ketchikan: Totem Bight State Historical Park				
6	Scenic Wayside (ED 1)	480,000			
7	Ketchikan: Waterfront Promenade (ED 1)	100,000			
8	King Cove: Lagoon Bridge and Airport Access				
9	Road (ED 40)	1,250,000			
10	Kodiak: Mill Bay Road Separated Pathway (ED				
11	6)	57,000			
12	Kodiak: Selief Lane Reconstruction (ED 6)	3,868,000			
13	Kotzebue: Ted Stevens Way Reconstruction				
14	(ED 37)	3,350,000			
15	Kwethluk: Airport Access Road Construction				
16	(ED 39)	1,340,000			
17	Mat-Su: Hatcher Pass Road Milepost 7.0-14				
18	Rehabilitation (ED 27)	400,000			
19	Mat-Su: Knik-Goose Bay Road Rehabilitation				
20	and Pedestrian Path (ED 28)	10,250,000			
21	Mat-Su: Palmer-Wasilla Highway Extension (ED				
22	26)	5,000,000			
23	Mat-Su: Palmer-Wasilla Highway Rehabilitation				
24	(ED 26)	5,200,000			
25	Mat-Su: Wasilla-Fishhook Road: Nelson-Bogard				
26	Safety Improvements (ED 26)	1,400,000			
27	Mitkof Island: South Mitkof Island Terminal				
28	(ED 2)	7,800,000			
29	National Highway Institute and Transit				
30	Institute Training (ED 99)	190,000			
31	National Highway System: Install Lane				

1 Department of Transportation/ Public Facilities (Cont.)		2	3	4	5	
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		Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4	Delineators (ED 99)	900,000				
5	National Highway System: Roadside Historical					
6	Interpretive Signage (ED 99)	240,000				
7	New Seward Highway at Dimond Interchange					
8	Capacity Improvement (ED 17)	800,000				
9	Nome: Rocker Gulch Wayside (ED 38)	290,000				
10	Northern Region: ADA Pedestrian Facilities					
11	(ED 93)	290,000				
12	Northern Region: National Highway System Road					
13	Pavement and Bridge Refurbishment (ED 60)	4,750,000				
14	Northern Region: Non-National Highway System					
15	Pavement and Bridge Refurbishment (ED 93)	2,780,000				
16	Northway: Road Improvements (ED 36)	960,000				
17	Parks Highway: Milepost 37 to 44 Church					
18	Street to Seward Meridian Rehabilitation					
19	(ED 26)	4,500,000				
20	Parks Highway: Milepost 39 to 42.1					
21	Interchange and Rehabilitation - Seward					
22	Meridian Road to Crusey Street (ED 26)	25,991,000				
23	Parks Highway: Milepost 42.1 to 44					
24	Rehabilitation - Crusey Street to Lucas					
25	Road (ED 26)	2,550,000				
26	Parks Highway: Milepost 57 to 67					
27	Rehabilitation - Little Susitna River to					
28	White's Crossing - Railroad Grade					
29	Seperation (ED 28)	4,300,000				
30	Parks Highway: Milepost 185 - East Fork					
31	Wayside (ED 28)	340,000				

1 Department of Transportation/ Public Facilities (Cont.)					
		2	3	4	5
		Allocations	Appropriation	General	Federal
			Items	Funds	Funds
					Other
					Funds
4	Prince of Wales Island: Control Lake North				
5	Paving (ED 5)	2,700,000			
6	Prince of Wales Island: Thorne Bay Road				
7	Paving (ED 5)	4,200,000			
8	Quinhagak: Sanitation Road Construction (ED				
9	39)	475,000			
10	Richardson Highway: Milepost 127 - Gulkana				
11	River Wayside (ED 36)	1,345,000			
12	Richardson Highway: Milepost 203 to 206				
13	Reconstruction - McCallum Creek to Rainbow				
14	Mountain (ED 35)	1,730,000			
15	Safety: National Highway System Highway				
16	Safety Improvement Program (ED 99)	1,890,000			
17	Seismic Retrofit of Bridges (ED 99)	1,680,000			
18	Seward Highway: Milepost 0.0 to 8				
19	Reconstruction and Pathway - Seward to				
20	Grouse Creek Canyon (ED 8)	13,830,000			
21	Seward Highway: Milepost 18 to 25.5				
22	Reconstruction - Snow River to Trail River				
23	(ED 8)	980,000			
24	Seward Highway: Milepost 101.5 Bird Creek				
25	Parking Lot (ED 18)	1,000,000			
26	Seward: Exit Glacier Road Milepost 7.3 to 8.8				
27	(ED 8)	1,100,000			
28	Seward: Pathway Construction Phase 1 (ED 8)	285,000			
29	Soldotna: Soldotna School Trail Construction				
30	(ED 8)	190,000			
31	Southeast Region: National Highway System				

1 Department of Transportation/ Public Facilities (Cont.)					
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4 Road Pavement and Bridge Refurbishment (ED					Other
5 91)					Funds
6	Southeast Region: Non-National Highway System	1,425,000			
7	Pavement and Bridge Refurbishment (ED 91)	800,000			
8	Southeast Region: Scenic Viewshed Enhancement				
9	(ED 91)	185,000			
10	Statewide: Annual Internal Review Audit				
11	Program (ED 99)	230,000			
12	Statewide: Annual Planning Work Program (ED				
13	99)	6,620,000			
14	Statewide: Bridge Inventory, Inspection,				
15	Monitoring, Rehabilitation, and Replacement				
16	Program (ED 99)	2,200,000			
17	Statewide: Bridge Scour Monitoring and				
18	Retrofit Program (ED 99)	1,150,000			
19	Statewide: Community Services Signs (ED 99)	273,000			
20	Statewide: Equal Employment Opportunity and				
21	Civil Rights Program (ED 99)	200,000			
22	Statewide: Highway Data Equipment Acquisition				
23	and Installation (ED 99)	1,260,000			
24	Statewide: Non-National Highway System				
25	Highway Safety Improvement Program (ED 99)	1,890,000			
26	Statewide: Non National Highway System				
27	Pavement Markings and Signalization (ED 99)	530,000			
28	Statewide: Program Review and Evaluation (ED				
29	99)	95,000			
30	Statewide: Public Transportation Social				
31	Service Van Replacement (ED 99)	290,000			

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Statewide Road Surfacing and Transfer (ED 99)	860,000				
5	Statewide: Road Surface Treatments (ED 99)	13,850,000				
6	Statewide Research Program (ED 99)	1,630,000				
7	Statewide: Scenic Byways Grants (ED 99)	210,000				
8	Statewide Urban Planning Program (ED 99)	1,290,000				
9	Statewide: Western Alliance for Quality for					
10	Transportation Construction Training (ED 99)	50,000				
11	Steese Highway: 3rd Street Intersection (ED					
12	31)	3,350,000				
13	Steese Highway: Fox Weigh Station (ED 33)	93,500				
14	Steese Highway: Milepost 44-62 Rehabilitation					
15	(ED 33)	4,730,000				
16	Steese Highway: Milepost 62-81 Rehabilitation					
17	(ED 33)	4,880,000				
18	Surface Transportation Preconstruction (ED					
19	99)	59,800,000				
20	Talkeetna Spur Road Rehabilitation. (ED 28)	5,150,000				
21	Taylor Highway: Milepost 44 to 64					
22	Rehabilitation (ED 36)	4,210,000				
23	Tok Cutoff: Milepost 30 to 38 Reconstruction					
24	- Chistochina to Mankoman Lake (ED 36)	3,223,200				
25	Tongass: Viaducts Replacement (ED 1)	8,100,000				
26	Unalaska: East Point - Ballyhoo Road					
27	Rehabilitation (ED 40)	5,850,000				
28	Unalaska: South Channel Bridge Construction					
29	(ED 40)	1,750,000				
30	Valdez: Airport Road Bike Trail (ED 35)	200,000				
31	Valdez: Dayville Road Improvements (ED 35)	8,220,000				

1 Department of Transportation/ Public Facilities (Cont.)					
2					
	3	4	5	6	7
	Allocations	Appropriation	General	Federal	Other
		Items	Funds	Funds	Funds
4	Weigh-In-Motion Equipment (ED 99)	750,000			
5	Whittier Ferry Access Road (ED 35)	1,000,000			
6	Whittier Maintenance and Operations (ED 35)	1,965,000			
7	Willow: Parks Highway Underpass Construction				
8	(ED 28)	140,000			
9	Airport Improvement Program (ED 99)		153,823,000	134,161,900	19,661,100
10	Anchorage International Airport: ADA				
11	Compliance (ED 50)	300,000			
12	Anchorage International Airport: Advance				
13	Project Design (ED 50)	1,500,000			
14	Anchorage International Airport: Airfield				
15	Reconstruction (ED 50)	2,500,000			
16	Anchorage International Airport: Annual				
17	Improvements (ED 50)	650,000			
18	Anchorage International Airport: Deicing				
19	Assessment and Design (ED 50)	500,000			
20	Anchorage International Airport:				
21	Environmental Compliance and Cleanup (ED 50)	2,000,000			
22	Anchorage International Airport: Equipment				
23	(ED 50)	1,850,000			
24	Anchorage International Airport: FAA Noise				
25	Compatibility Program Implementation (ED 50)	2,850,000			
26	Anchorage International Airport: Field				
27	Maintenance Electrical Upgrade (ED 50)	500,000			
28	Anchorage International Airport: General				
29	Aviation Improvements (ED 50)	600,000			
30	Anchorage International Airport: Kilo Tug				
31	Road Reconstruction and Drainage (ED 50)	3,700,000			

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Anchorage International Airport: Lakeshore					
5	and Aircraft Drive Separations (ED 50)	1,300,000				
6	Anchorage International Airport: Land					
7	Acquisition (ED 50)	3,000,000				
8	Anchorage International Airport: North and					
9	South Parallel Taxiway (ED 50)	10,000,000				
10	Anchorage International Airport: North					
11	Terminal Apron and Loading Bridge					
12	Reconstruction (ED 50)	2,200,000				
13	Anchorage International Airport: Old					
14	International Airport Road Reconstruction					
15	Design (ED 50)	500,000				
16	Anchorage International Airport: Overhead					
17	Doors (ED 50)	450,000				
18	Anchorage International Airport: Security and					
19	Safety Upgrades (ED 50)	450,000				
20	Anchorage International Airport: Terminal					
21	Redevelopment Bond Reimbursement (ED 50)	34,000,000				
22	Fairbanks International Airport: Annual					
23	Improvements (ED 60)	300,000				
24	Fairbanks International Airport: Drainage					
25	Improvements Phase 2 Design and					
26	Construction (ED 60)	600,000				
27	Fairbanks International Airport: East Side					
28	Utilities Phase 1 Construction (ED 60)	525,000				
29	Fairbanks International Airport:					
30	Environmental Assessment and Cleanup (ED 60)	500,000				
31	Fairbanks International Airport: Float Pond					

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Expansion Design and Construction (ED 60)	2,262,000				
5	Fairbanks International Airport: Maintenance					
6	Equipment (ED 60)	757,000				
7	Fairbanks International Airport: Runway					
8	1R/19L Extension Construction (ED 60)	3,725,000				
9	Atmautluak: Airport Reconstruction - Phase 2					
10	(ED 39)	2,550,000				
11	Atmautluak: Airport Snow Removal Equipment					
12	(ED 39)	175,000				
13	Barrow: Apron Expansion and Taxilane					
14	Extension and Security Fencing (ED 37)	2,775,000				
15	Clarks Point: Airport Snow Removal Equipment					
16	(ED 39)	200,000				
17	Crooked Creek: Airport Master Plan - Stage 1					
18	(ED 36)	85,000				
19	Emmonak: Airport Rehabilitation and Apron					
20	Expansion (ED 38)	5,725,000				
21	Homer: Airport Sand Storage Building (ED 7)	550,000				
22	Hoonah: Airport Master Plan Update (ED 5)	300,000				
23	Hoonah: Airport Snow Removal Equipment (ED 5)	170,000				
24	Hyder: Seaplane Float Reconstruction (ED 1)	400,000				
25	Iliamna: Airport Paving and Fencing (ED 40)	6,600,000				
26	Iliamna: Airport Snow Removal Equipment (ED					
27	40)	152,000				
28	Ivanof Bay: Airport Master Plan (ED 40)	350,000				
29	Karluk: Airport Runway Reconstruction (ED 6)	600,000				
30	King Salmon: Airport Rescue and Firefighting					
31	Equipment (ED 40)	22,000				

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Kipnuk: Reconstruction and Realignment -					
5	Stage 1 (ED 39)	1,600,000				
6	Kotzebue: Airport Rescue and Firefighting					
7	Facility and Snow Removal Equipment					
8	Building Replacement (ED 37)	4,800,000				
9	Koyukuk: Airport Rehabilitation (ED 36)	2,350,000				
10	Kwethluk: Airport Snow Removal Equipment (ED					
11	39)	175,000				
12	Mountain Village: Runway Rehabilitation (ED					
13	38)	2,250,000				
14	New Stuyahok: Airport Relocation (ED 39)	850,000				
15	Nightmute: Airport Reconstruction (ED 38)	2,200,000				
16	Nikolai: Airport Improvements (ED 36)	1,300,000				
17	Nome: Runway 27 Reconstruction and					
18	Obstruction Removal (ED 38)	8,450,000				
19	Port Heiden: Airport Rescue and Firefighting					
20	Vehicle (ED 40)	340,000				
21	Port Heiden: Runway Resurfacing and Safety					
22	Area Rehabilitation (ED 40)	4,100,000				
23	Port Lions: Airport Master Plan - Stage 1					
24	(ED 6)	85,000				
25	Rampart: Runway and Safety Area					
26	Rehabilitation (ED 36)	1,400,000				
27	Russian Mission: Runway Rehabilitation (ED					
28	36)	1,775,000				
29	Sand Point: Airport Rescue and Firefighting					
30	Truck (ED 40)	55,000				
31	Sand Point: Airport Snow Removal Equipment					

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	(ED 40)	355,000				
5	Sand Point: Buildings for Snow Removal					
6	Equipment, Airport Rescue and Firefighting					
7	and Sand Storage (ED 40)	2,000,000				
8	Seldovia: Airport Master Plan (ED 7)	375,000				
9	Sitka: Apron and Taxiway Reconstruction (ED					
10	2)	2,900,000				
11	Sitka: Airport Sand and Chemical Storage					
12	Building (ED 2)	300,000				
13	Statewide: Airport Runway Signing (ED 99)	80,000				
14	Statewide: Aviation Preconstruction (ED 99)	6,500,000				
15	Statewide: Aviation System Plan Update (ED					
16	99)	700,000				
17	Toksook Bay: Airport Relocation (ED 38)	1,500,000				
18	Unalaska: Airport Safety Improvement (ED 40)	3,700,000				
19	Unalaska: Airport Snow Removal Equipment (ED					
20	40)	170,000				
21	Wales: Airport Snow Removal Equipment					
22	Building Rehabilitation and Snow Fence					
23	Repair (ED 37)	385,000				
24	Whittier: Airport Master Plan - Stage 1 (ED					
25	35)	85,000				
26	Yakutat: Airport Master Plan Update (ED 5)	300,000				
27	Yakutat: Airport Sand and Chemical Storage					
28	Building (ED 5)	1,700,000				
29	Yakutat: Airport Snow Removal Equipment (ED					
30	5)	170,000				
31	Yakutat: Airport Snow Removal Equipment					

1	Department of Transportation/ Public Facilities (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Building Replacement (ED 5)	2,600,000			
5	Yakutat: Seaplane Float Replacement (ED 5)	100,000			
6					
7	University of Alaska, Fairbanks - Hutchison				
8	Career Center (ED 60)		5,000,000	1,247,635	3,752,365
9	University of Alaska Small Business				
10	Development Programs (ED 99)		450,000	450,000	
11					
12	Acquisition of an Automated Case Management				
13	System (ED 99)		1,450,000	1,450,000	
14	Deferred Maintenance Projects (ED 99)		1,500,000	1,500,000	
15	Court Security Projects (ED 99)		1,000,000	1,000,000	
16	Statewide Court Building Code and Energy				
17	Upgrades (ED 99)		400,000	400,000	
18	Records Archival System Upgrade (ED 99)		450,000	450,000	

Municipal Capital Matching Grant (AS 37.06.010)

The following capital project grants are appropriated to municipalities from their individual grant accounts within the municipal capital project matching grant fund (AS 37.06.010):

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
Akutan Underground Pipeline Replacement (ED 40)	25,000			25,000
Alakanuk Equipment Purchase (Front End Loader) (ED 38)	25,000			25,000
Aleknagik North Shore Sludge Lagoon and Landfill Relocation and Road (ED 39)	25,369			25,369
Aleknagik Foxville Roadway Extension and Seaplane Base (ED 39)	25,019			25,019
Aleutians East Borough Nelson Lagoon Water System Improvements (ED 40)	25,000			25,000
Allakaket City Lodge Renovation (ED 36)	25,000			25,000
Ambler Community Facilities, Equipment and Water, Sewer Upgrades and Repair (ED 37)	26,205			26,205
Anaktuvuk Pass Community Hall Upgrade (ED 37)	25,000			25,000
Anaktuvuk Pass City Maintenance Shop upgrade (ED 37)	25,000			25,000
Anchorage Major Municipal Facility Upgrade Projects (ED 50)	970,000			970,000
Anchorage Eagle River, Chugiak Road and Drainage Rehabilitation (ED 50)	400,000			400,000
Anchorage Elmore Road upgrade - Huffman Road to Dearmoun Road (ED 50)	350,000			350,000
Anchorage East Anchorage, Midtown and South Anchorage Ballfield Facility and Infrastructure Development (ED 50)	1,260,000			1,260,000
Anchorage Eagle River, Chugiak Parks-Playground Equipment Upgrade (ED 50)	210,000			210,000
Anchorage Replacement Crash Fire Rescue Unit - Anchorage Fire Department (ED 50)	469,000			469,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Anchorage Automatic Vehicle Locate (AVL) System - Anchorage				
5 Police Department (ED 50)	500,000			500,000
6 Anchorage Girdwood Road Service Area Road and Drainage				
7 System Rehabilitation (ED 50)	70,000			70,000
8 Anchorage University - Providence Campus Walkways (ED 50)	98,398			98,398
9 Anderson Road Resurfacing Phase 2 (ED 34)	25,000			25,000
10 Aniak City Vehicles Repairs and Replacement (ED 36)	25,000			25,000
11 Barrow Upgrade City of Barrow Playgrounds and Upgrade of				
12 Indoor and Outdoor City Recreational Facilities (ED 37)	108,285			108,285
13 Bethel City Hall Renovation (ED 39)	115,182			115,182
14 Bettles Fire Hall Improvements (ED 36)	10,000			10,000
15 Bettles Ball Park, Pavilion Improvements (ED 36)	15,000			15,000
16 Brevig Mission Post Office Building (ED 38)	25,000			25,000
17 Bristol Bay Borough Fisherman's Dock Engineering and Design				
18 (ED 39)	30,876			30,876
19 Chefnak Generator Purchase Phase 2 (ED 39)	25,000			25,000
20 Chevak Public Safety Building Addition/Renovation (ED 38)	50,000			50,000
21 Chignik Port Facilities (ED 40)	25,000			25,000
22 Chuathbaluk Rental Units (ED 36)	15,000			15,000
23 Chuathbaluk Upgrade Laundromat (ED 36)	10,000			10,000
24 Clark's Point Heavy Equipment Purchase (ED 39)	64,500			64,500
25 Coffman Cove Mailroom Improvements and Upgrades (ED 5)	25,000			25,000
26 Cold Bay City Park (ED 40)	25,000			25,000
27 Cordova Historic Park Restrooms and Museum Storage (ED 35)	61,528			61,528
28 Craig JT Brown Marine Industrial Park (ED 5)	54,275			54,275
29 Deering Community Facilities and Equipment (ED 37)	25,000			25,000
30 Delta Junction Television Equipment and Antennas (ED 35)	25,000			25,000
31 Denali Borough Chamber of Commerce Building, Phase 3 (ED				

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 34)	16,500			16,500
5 Denali Borough Panguingue Creek Homeowners Association Fire				
6 Hall (ED 34)	16,500			16,500
7 Dillingham Sewer Outfall Repair (ED 39)	57,432			57,432
8 Diomedea Fire Department Equipment and Supplies Upgrade (ED				
9 37)	25,000			25,000
10 Eagle Surface Main Roads, Dust Control (ED 36)	15,000			15,000
11 Eagle Building Repairs and Improvements (ED 36)	10,000			10,000
12 Egegik Clinic Construction Project (ED 40)	25,000			25,000
13 Ekwok City Shop (ED 39)	25,000			25,000
14 Elim Computer Upgrade (ED 38)	25,000			25,000
15 Emmonak City Dump Truck (ED 38)	25,000			25,000
16 Fairbanks City Hall Renovation Phase 2 (ED 60)	231,000			231,000
17 Fairbanks City Street and Drainage Improvements, Phase 2				
18 (ED 60)	296,788			296,788
19 Fairbanks North Star Borough Emergency Medical Services -				
20 Replace Ambulance (ED 60)	91,000			91,000
21 Fairbanks North Star Borough Boroughwide Fire, Life, Safety				
22 Projects (ED 60)	140,000			140,000
23 Fairbanks North Star Borough Tanana River Levee-Annual				
24 Levee Major Maintenance (ED 60)	33,810			33,810
25 Fairbanks North Star Borough Emergency Medical Services -				
26 Interior Ambulance Rescue - Replace Command Vehicle (ED 60)	28,000			28,000
27 Fairbanks North Star Borough Salcha Elementary School -				
28 Domestic Water System Improvements (ED 60)	70,000			70,000
29 Fairbanks North Star Borough North Pole High School -				
30 Replace Direct Digital Controls for HVAC System (Phase 3)				
31 (ED 60)	350,000			350,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Fairbanks North Star Borough Animal Shelter - Remodel and				
5 Expansion of Kennels (ED 60)	126,817			126,817
6 False Pass Public Safety and Clinic Building Construction				
7 (ED 40)	25,000			25,000
8 Fort Yukon Dust Control Calcium Chloride (ED 36)	24,250			24,250
9 Galena Police Station Remodel (ED 36)	25,000			25,000
10 Golovin Small Boat Harbor (ED 38)	20,000			20,000
11 Haines Lutak Dock Fender Repair (ED 5)	35,530			35,530
12 Haines Borough Purchase Vehicle for Community Youth				
13 Development (CYD) Program (ED 5)	20,065			20,065
14 Holy Cross Overhaul, Repair Heavy Equipment (ED 36)	20,075			20,075
15 Homer Animal Shelter (ED 7)	52,500			52,500
16 Homer Chamber of Commerce Visitor Information Center (ED 7)	49,689			49,689
17 Houston Upgrade and Blacktop Wasey Way Road (ED 28)	25,398			25,398
18 Huslia Gas & Oil Equipment and Materials (ED 36)	25,000			25,000
19 Hydaburg Water, Sewer, Garbage Equipment (ED 5)	15,000			15,000
20 Hydaburg City Building Improvements (ED 5)	10,000			10,000
21 Juneau Underground Fuel Storage Tanks (ED 80)	76,000			76,000
22 Juneau Essential Building Repairs (ED 80)	171,000			171,000
23 Juneau Deferred Building Maintenance (ED 80)	264,000			264,000
24 Kachemak Reconstruction of Tennis Courts (ED 7)	25,000			25,000
25 Kake Community Hall Upgrade (ED 5)	26,375			26,375
26 Kaktovik Playground Equipment (ED 37)	25,000			25,000
27 Kaltag Head Start Facility Phase 5 (ED 36)	25,000			25,000
28 Kasaan Equipment Maintenance Shop (ED 5)	26,975			26,975
29 Kenai Street Improvement Program (ED 9)	144,390			144,390
30 Kenai Peninsula Borough Boroughwide Road Improvement				
31 Projects (ED 90)	497,690			497,690

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Ketchikan Road and Street Improvements (ED 1)	181,098			181,098
5 Ketchikan Gateway Borough Phase 1 Multi Purpose Maintenance				
6 Facility (ED 1)	108,473			108,473
7 Kiana Public Facility Buildings Renovation (ED 37)	25,000			25,000
8 King Cove - Harbor House (Phase 2) (ED 40)	25,000			25,000
9 Kivalina Community Relocation Engineering and Design (ED				
10 37)	25,000			25,000
11 Klawock Harbor Improvements (ED 5)	32,665			32,665
12 Kobuk Community Facilities and Equipment (ED 37)	25,000			25,000
13 Kodiak St. Paul Harbor Split (SPHS) Improvements (ED 6)	140,000			140,000
14 Kodiak Island Borough School Facilities Repair and Upgrade				
15 (ED 6)	125,398			125,398
16 Kotlik Honda and Cart Purchase (ED 38)	10,000			10,000
17 Kotlik Sidewalk Repair (ED 38)	10,000			10,000
18 Kotzebue Community Facilities and Equipment (ED 37)	71,942			71,942
19 Koyuk Equipment for Business Offices (ED 38)	9,500			9,500
20 Koyuk Heavy Equipment Repairs (ED 38)	16,792			16,792
21 Koyukuk Electricity Upgrade (ED 36)	25,000			25,000
22 Kupreanof Mapping of City (ED 2)	15,000			15,000
23 Kupreanof Environmentally Designed Plans for New Community				
24 Building (ED 2)	10,000			10,000
25 Kwethluk Solid Waste Recapitalization Project (ED 39)	15,000			15,000
26 Kwethluk Office Equipment (ED 39)	10,000			10,000
27 Lake and Peninsula Borough Ugashik Equipment Acquisition				
28 (ED 40)	13,149			13,149
29 Lake and Peninsula Borough Igiugig Landfill Access Project				
30 (ED 40)	13,147			13,147
31 Larsen Bay Water System Upgrade (ED 6)	25,000			25,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Lower Kalskag Water and Sewer Repair (ED 36)	10,000			10,000
5 Manokotak Grader (ED 39)	25,000			25,000
6 Matanuska-Susitna Borough Big Lake Library (ED 28)	793,282			793,282
7 McGrath Water System Improvement (ED 36)	25,000			25,000
8 Metlakatla Community Recreation Area and Visitors Point of				
9 Interest phase II (ED 5)	37,831			37,831
10 Napaskiak Tractor Purchase (ED 39)	25,000			25,000
11 Nenana Fire Truck (ED 36)	25,000			25,000
12 New Stuyahok Heavy Equipment Repair (ED 39)	25,000			25,000
13 Nikolai Bulk Fuel Farm and Generator Upgrade (ED 36)	25,000			25,000
14 Nome Asphalt Repair Equipment (ED 38)	63,500			63,500
15 Nome Harbormaster Office (ED 38)	10,000			10,000
16 Nome Recreation Center Renovations (ED 38)	15,200			15,200
17 Nondalton New Dump Truck Purchase (ED 40)	38,000			38,000
18 Nondalton Road Work and Fencing at Dump (ED 40)	12,200			12,200
19 Noorvik Recreational Center Construction (ED 37)	15,000			15,000
20 Noorvik City Hall Renovation (ED 37)	10,000			10,000
21 North Pole Public Safety Dispatch Recording System (ED 34)	16,380			16,380
22 North Pole City Street Improvements (ED 34)	23,390			23,390
23 Nuiqsut Youth Center Renovation (ED 37)	25,000			25,000
24 Nulato City Building Upgrade (ED 36)	25,000			25,000
25 Nunapitchuk Washeteria Renovation-Water Improvements (ED				
26 39)	50,000			50,000
27 Old Harbor Garbage Truck and Canisters (ED 6)	25,079			25,079
28 Ouzinkie Dumptruck Purchase (ED 6)	25,000			25,000
29 Palmer Fire Detection Systems for Public Safety Building				
30 and Library (ED 27)	71,562			71,562
31 Palmer Public Safety Building Upgrade (ED 27)	61,200			61,200

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Palmer City Paving Projects (ED 27)	72,724			72,724
5 Pelican Work Float/Tour Dock Harbor Rejuvenation Project				
6 Phase 2 (Public Restroom) (ED 5)	25,321			25,321
7 Petersburg Small Boat Harbor Expansion and Renovation				
8 Project (ED 2)	83,675			83,675
9 Pilot Point Fuel Farm Upgrade (ED 40)	25,000			25,000
10 Platinum Electric Utility Upgrade (ED 39)	56,372			56,372
11 Point Hope Community Facilities and Equipment (ED 37)	25,000			25,000
12 Port Alexander Tract A Fire Shed (ED 5)	10,000			10,000
13 Port Alexander Continuing Upgrade and Repair of Waterline				
14 (ED 5)	15,000			15,000
15 Quinhagak Headstart Building Construction (ED 39)	25,000			25,000
16 Russian Mission Heavy Equipment Storage Completion (ED 36)	15,000			15,000
17 Sand Point Construction of Heavy Equipment Parking Pad				
18 Located at the New Public Works Building (ED 40)	25,000			25,000
19 Saxman City Hall Foundation Restoration Phase I (ED 1)	25,000			25,000
20 Seldovia City Buildings Roof and Furnace Repair (ED 7)	26,255			26,255
21 Seward City Hall Facilities and Equipment (ED 8)	75,532			75,532
22 Shageluk Youth Recreation Center (ED 36)	25,000			25,000
23 Shaktoolik Septic Tank Upgrade (ED 38)	25,000			25,000
24 Sheldon Point Water/Sewer (ED 38)	25,000			25,000
25 Shishmaref Community Facilities Upgrade (ED 37)	26,255			26,255
26 Shungnak Community Facilities and Equipment (ED 37)	25,000			25,000
27 Sitka Fire Hall Renovation and Upgrade (ED 2)	178,687			178,687
28 Skagway Harbor Seawall Reconstruction Design (ED 5)	25,136			25,136
29 Soldotna Campground and River Access Improvements (ED 8)	103,000			103,000
30 St. George Zapadni Bay Water Tank Restoration (ED 40)	25,000			25,000
31 St. Mary's Community Hall Furnishings and Renovation (ED				

1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2	3	4	5	6
	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
4 38)	25,000			25,000
5 St. Michael City Complex Renovation (ED 38)	25,000			25,000
6 St. Paul Lukanin Street Lights, East (ED 40)	25,014			25,014
7 Tanana Heavy Equipment Replacement (ED 36)	25,000			25,000
8 Tenakee Springs Harbor Shed/Office (ED 5)	15,000			15,000
9 Thorne Bay Paving Project (ED 5)	25,001			25,001
10 Togiak Dumpster Purchase (ED 39)	25,000			25,000
11 Toksook Bay Land Improvement (Potholes) (ED 38)	25,000			25,000
12 Unalaska Community Park (ED 40)	102,677			102,677
13 Valdez Old City Dock Fendering System (ED 35)	102,489			102,489
14 Wainwright TV Cable Upgrade (ED 37)	25,000			25,000
15 White Mountain Bulk Fuel Tank Farm Relocation (ED 38)	26,265			26,265
16 Whittier Consolidated Municipal Building (ED 35)	25,000			25,000
17 Wrangell Utilities Auxiliary Electrical Generator (ED 2)	52,515			52,515
18 Yakutat Public Facility Upgrade (ED 5)	17,250			17,250

20 **Unincorporated Community Capital Matching Grant (AS 37.06.020)**

21 The following capital project grants are appropriated to unincorporated
22 communities from their individual grant accounts within
23 the unincorporated capital matching grant fund (AS 37.06.020):

25 Akiachak Sanitation Disposal Project (ED 39)	25,050			25,050
26 Atmautluak Erosion Control (ED 39)	25,002			25,002
27 Chalkyitsik Generator and Power Equipment Upgrade (ED 36)	25,001			25,001
28 Chenega Bay Equipment Purchase (ED 35)	31,500			31,500
29 Chenega Bay Community Center Improvements (ED 35)	20,457			20,457
30 Chitina Community Health Clinic (ED 36)	12,500			12,500
31 Chitina Community Teen Center and Equipment (ED 36)	12,500			12,500

Unincorporated Community Capital Matching Grant (AS 37.06.020) (Cont.)				
	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
4	Circle Community Hall Renovation (ED 36)			25,007
5	Copper Center Gymnasium Project (ED 36)			25,000
6	Crooked Creek Erosion Repair (ED 36)			25,002
7	Dot Lake Village Heavy Equipment Purchase (ED 36)			62,840
8	Dry Creek Multipurpose Building Construction (ED 36)			25,000
9	Eagle Village New Community Center Construction (ED 36)			55,785
10	Edna Bay Road Upgrade (ED 5)			25,002
11	Elfin Cove Reconstruction of Fuel Dock Facilities (ED 5)			25,000
12	Evansville Landfill Maintenance Building Completion (ED 36)			25,001
13	Glennallen Bookmobile Carport and Cold Storage Lockers			
14	(ED 35)			15,000
15	Glennallen Historic Building Renovation (ED 35)			10,000
16	Gustavus Community Building and Land Acquisition (ED 5)			14,700
17	Gustavus Community Equipment Needs (ED 5)			10,300
18	Hollis Road Upgrade (ED 5)			25,001
19	Hyder Water Plant Project (ED 1)			25,001
20	Kasigluk Erosion Control (ED 39)			25,002
21	Kenny Lake Community Improvements and Equipment Purchase			
22	(ED 35)			15,000
23	Kipnuk Boardwalk Construction (ED 39)			25,001
24	Koliganek Road Upgrade and Equipment Purchase (ED 39)			25,001
25	Kwigillingok Heavy Equipment Repairs (ED 39)			25,001
26	Lime Village Washeteria Upgrade (ED 36)			10,000
27	Lime Village Electrification Upgrade (ED 36)			15,000
28	Manley Hot Springs Multipurpose Facility (ED 36)			25,361
29	McCarthy Design and Engineering of Fire House and			
30	Community Well (ED 36)			25,000
31	Minto Community Hall (ED 36)			51,892

Unincorporated Community Capital Matching Grant (AS 37.06.020) (Cont.)				
	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
4	Naukati Road Upgrade (ED 5)			25,361
5	Newtok Boardwalk Improvements (ED 38)			26,400
6	Northway Community Facilities and Equipment (ED 36)			25,000
7	Point Baker Community Wide Potable Water System (ED 5)			25,000
8	Paxson Community Storage Building (ED 35)			10,000
9	Sleetmute Multipurpose Building Improvements (ED 36)			25,000
10	Slana League Distance Learning and Medical Link (ED 36)			25,000
11	Stevens Village Community Hall Interior Upgrade (ED 36)			25,002
12	Stony River Heavy Equipment Purchase (ED 36)			56,100
13	Tanacross New Community Hall Construction (ED 36)			25,283
14	Tazlina Road Construction (ED 35)			13,311
15	Tazlina Equipment Purchase (ED 35)			13,000
16	Tetlin Road Improvement and Equipment Purchase (ED 36)			25,000
17	Tok EMS Off Road Rescue and Transport Equipment (ED 36)			20,000
18	Tolsona Recreaional Trails Construction (ED 35)			27,000
19	Tuluksak Electrical Project (ED 36)			25,000
20	Venetie Construct New Community Center (ED 36)			25,124
21	Wiseman Heavy Equipment and Garage (ED 36)			25,000

1 * Sec. 11 The following summarizes by agency the funding for appropriations made
2 in section 10 of this act.

3

4 **Department of Administration**

5	AHFC Dividend	1,838,100
6	Federal Receipts	350,000
7	General Fund Receipts	1,605,000
8	Information Service Fund	3,366,000
9	*** Total Funding ***	7,159,100

10 **Department of Community & Economic Development**

11	Federal Receipts	40,500,000
12	General Fund Match	790,000
13	General Fund Receipts	75,000
14	Oil/Hazardous Response Fund	1,600,000
15	*** Total Funding ***	42,965,000

16 **Department of Corrections**

17	Federal Receipts	550,000
18	General Fund Receipts	2,907,200
19	*** Total Funding ***	3,457,200

20 **Department of Education and Early Development**

21	General Fund Receipts	1,225,600
22	*** Total Funding ***	1,225,600

23 **Department of Environmental Conservation**

24	AHFC Dividend	24,306,900
25	Federal Receipts	29,181,502
26	General Fund Receipts	3,093,357
27	Oil/Hazardous Response Fund	5,200,000
28	*** Total Funding ***	61,781,759

29 **Department of Fish and Game**

30	Federal Receipts	3,250,000
31	Fish and Game Fund	328,000

1	Funding by agency (Cont.)	
2	General Fund Receipts	2,125,000
3	*** Total Funding ***	5,703,000
4	Office of the Governor	
5	General Fund Receipts	887,789
6	*** Total Funding ***	887,789
7	Department of Health and Social Services	
8	Federal Receipts	25,493,700
9	General Fund Match	5,210,000
10	General Fund Receipts	1,628,300
11	General Fund/Program Receipts	346,800
12	*** Total Funding ***	32,678,800
13	Department of Labor and Workforce Development	
14	General Fund Receipts	100,000
15	*** Total Funding ***	100,000
16	Department of Military and Veterans Affairs	
17	Federal Receipts	2,585,700
18	General Fund Match	164,300
19	General Fund Receipts	834,900
20	*** Total Funding ***	3,584,900
21	Department of Natural Resources	
22	Agricultural Loan Fund	125,000
23	Federal Receipts	5,910,000
24	General Fund Receipts	1,510,000
25	General Fund/Program Receipts	376,000
26	*** Total Funding ***	7,921,000
27	Department of Public Safety	
28	General Fund Match	61,875
29	General Fund Receipts	2,889,050
30	Inter-Agency Receipts	61,875
31	Inter-agency/Oil & Hazardous Waste	50,000

1	Funding by agency (Cont.)	
2	*** Total Funding ***	3,062,800
3	Department of Revenue	
4	AHFC Dividend	23,455,500
5	Federal Receipts	13,419,000
6	General Fund/Program Receipts	34,000
7	*** Total Funding ***	36,908,500
8	Department of Transportation/ Public Facilities	
9	Capital Improvement Project Receipts	1,500,000
10	Federal Receipts	585,110,100
11	General Fund Match	57,902,100
12	General Fund Receipts	11,210,000
13	Highway Working Capital Fund	11,800,000
14	International Airport Revenue Fund	19,661,100
15	Statutory Designated Program Receipts	9,000,000
16	*** Total Funding ***	696,183,300
17	University of Alaska	
18	AIDEA Dividend	3,500,000
19	General Fund Receipts	1,697,635
20	State Employment & Training Program	252,365
21	*** Total Funding ***	5,450,000
22	Alaska Court System	
23	General Fund Receipts	4,800,000
24	*** Total Funding ***	4,800,000
25	Municipal Capital Matching Grant (AS 37.06.010)	
26	Municipal Matching Grant Fund	12,464,377
27	*** Total Funding ***	12,464,377
28	Unincorporated Community Capital Matching Grant (AS 37.06.020)	
29	Unincorporated Matching Grant Fund	1,229,488
30	*** Total Funding ***	1,229,488
31	* * * * * Statewide Total * * * * *	927,562,613

1 * Sec. 12 The following summarizes by fund source the funding for appropriations made in section
2 10 of this act.

3

4 **Capital Projects**

5	Agricultural Loan Fund	125,000
6	AHFC Dividend	49,600,500
7	AIDEA Dividend	3,500,000
8	Capital Improvement Project Receipts	1,500,000
9	Federal Receipts	706,350,002
10	Fish and Game Fund	328,000
11	General Fund Match	64,128,275
12	General Fund Receipts	36,588,831
13	General Fund/Program Receipts	756,800
14	Highway Working Capital Fund	11,800,000
15	Information Service Fund	3,366,000
16	Inter-agency/Oil & Hazardous Waste	50,000
17	Inter-Agency Receipts	61,875
18	International Airport Revenue Fund	19,661,100
19	Municipal Matching Grant Fund	12,464,377
20	Oil/Hazardous Response Fund	6,800,000
21	State Employment & Training Program	252,365
22	Statutory Designated Program Receipts	9,000,000
23	Unincorporated Matching Grant Fund	1,229,488
24	* * * * * Statewide Total * * * * *	927,562,613