

HOUSE BILL NO. 285

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/14/00

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations for the operating and loan program
2 expenses of state government, for certain programs, and to capitalize funds;
3 making appropriations under art. IX, sec. 17(c), Constitution of the State of
4 Alaska, from the constitutional budget reserve fund; and providing for an effective
5 date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 * **Section 1.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of
8 directors of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be
9 available in each of the seven fiscal years 1999 through 2006, for the repayment of bonds
10 authorized under sec. 2(c), ch. 129, SLA 1998, for expenditures on corporate funded capital
11 projects, and for transfer to the general fund.

12 (b) The money described in (a) of this section for the fiscal year ending June 30, 2001
13 is used for the following purposes in the following estimated amounts in the operating, capital,

1 and mental health budgets for the fiscal year ending June 30, 2001:

2 (1) \$52,000,000 for capital projects;

3 (2) \$34,992,474 for debt service on the bonds authorized under sec. 2(c),
4 ch. 129, SLA 1998; and

5 (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory
6 construction authorized under ch. 26, SLA 1996.

7 (c) After deductions for the items set out in (b) of this section are made, any
8 remaining balance of the amount under (a) of this section determined by the Alaska Housing
9 Finance Corporation board of directors to be available in fiscal year 2001 is appropriated to
10 the Alaska debt retirement fund (AS 37.15.011).

11 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
12 and all other unrestricted receipts received by or accrued to the Alaska Housing Finance
13 Corporation during fiscal year 2001 and all income earned on assets of the corporation during
14 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
15 receipts for the purposes described in AS 18.55 and 18.56. The corporation shall allocate its
16 corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing
17 assistance loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in
18 accordance with procedures adopted by the board of directors.

19 (e) The following amounts are appropriated to the Alaska Housing Finance
20 Corporation (AHFC) from the sources indicated and for the following purposes:

21	PURPOSE	AMOUNT	SOURCE
22	Housing loan programs	\$798,000,000	AHFC corporate receipts
23	not subsidized by AHFC		
24	Housing loan programs	70,000,000	AHFC corporate receipts
25	and projects subsidized		derived from arbitrage
26	by AHFC		earnings
27	Housing assistance payments	25,000,000	Federal receipts
28	Section 8 program		

29 * **Sec. 2. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
30 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated
31 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for

1 the payment of permanent fund dividends and administrative and associated costs.

2 (b) After money is transferred to the dividend fund under (a) of this section, the
3 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
4 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
5 the principal of the Alaska permanent fund.

6 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
7 fiscal year 2001 is appropriated to the principal of the Alaska permanent fund in satisfaction
8 of that requirement.

9 (d) The interest earned during fiscal year 2001 on revenue from the sources set out
10 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
11 state is appropriated to the principal of the Alaska permanent fund.

12 * **Sec. 3. ALASKA SCIENCE AND TECHNOLOGY FOUNDATION.** The unexpended
13 and unobligated balance in the Alaska science and technology endowment earnings reserve
14 on June 30, 2000, is appropriated to the Alaska Science and Technology Foundation to award
15 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 2001.

16 * **Sec. 4. ALASKA SEAFOOD MARKETING INSTITUTE.** An amount equal to the
17 unexpended and unobligated balance on June 30, 2000, of the fiscal year 2000 general fund
18 receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing
19 assessment (AS 16.51.120) is appropriated to the Alaska Seafood Marketing Institute for
20 marketing Alaska seafood products during fiscal year 2001.

21 * **Sec. 5. CHILD SUPPORT ENFORCEMENT DIVISION.** The minimum amount of
22 program receipts received during the fiscal year ending June 30, 2001, by the Department of
23 Revenue, child support enforcement division, that is necessary to secure federal funding
24 appropriated for the child support enforcement program in sec. 39 of this Act is appropriated
25 to the Department of Revenue, child support enforcement division, for the fiscal year ending
26 June 30, 2001.

27 * **Sec. 6. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Amounts equal to the
28 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
29 fiscal year 2000 that were made from subfunds and accounts other than the operating general
30 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),
31 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are

1 appropriated from the budget reserve fund to the subfunds and accounts from which they were
2 transferred.

3 (b) If the unrestricted state revenue available for appropriation in fiscal year 2001 is
4 insufficient to cover the general fund appropriations made for fiscal year 2001, the amount
5 necessary to balance revenue and general fund appropriations is appropriated to the general
6 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

7 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
8 Constitution of the State of Alaska.

9 * **Sec. 7. DISASTER RELIEF.** Federal receipts received for disaster relief are appropriated
10 to the disaster relief fund (AS 26.23.300).

11 * **Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal or other program
12 receipts as defined under AS 37.05.146 that exceed the amounts appropriated by this Act are
13 appropriated conditioned on compliance with the program review provisions of
14 AS 37.07.080(h).

15 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
16 estimates appropriated by this Act, the appropriations from state funds for the affected
17 program may be reduced by the excess if the reductions are consistent with applicable federal
18 statutes.

19 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
20 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
21 shortfall in receipts.

22 * **Sec. 9. FEDERAL SUBSISTENCE FUNDS.** (a) The United States Congress
23 appropriated \$11,000,000 to the United States Department of Interior and the United States
24 Department of Agriculture to manage subsistence fisheries on federal public lands and waters
25 in this state under the provisions of Title VIII of the Alaska National Interest Lands
26 Conservation Act (16 U.S.C. 3111 - 3126). The Alaska Department of Fish and Game is
27 working with the respective federal agencies to coordinate management of subsistence
28 resources on state and federal lands and waters.

29 (b) The sum of \$3,000,000 is appropriated from federal receipts to the Department of
30 Fish and Game for the fiscal year ending June 30, 2001 for contracts with the federal
31 government related to biological research, monitoring, training, and technical services, to

1 ensure sustained yield and to improve utilization of fish and game for subsistence, commercial,
 2 and sport purposes, and to support coordination among the Alaska Board of Fisheries, the
 3 Alaska Board of Game, regional advisory councils, and local advisory committees.

4 * **Sec. 10. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish
 5 and game laws of the state, the amount deposited in the general fund during the fiscal year
 6 ending June 30, 2000, from criminal fines, penalties, and forfeitures imposed for violation of
 7 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
 8 damages collected under AS 16.05.195 is appropriated to the fish and game fund
 9 (AS 16.05.100).

10 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
 11 this section are made in sec. 39 of this Act to the Department of Public Safety and the
 12 Department of Law for increased enforcement, investigation, and prosecution of state fish and
 13 game laws. If the receipts appropriated to the fish and game fund (AS 16.05.100) from the
 14 sources described in (a) of this section during fiscal year 2001 fall short of the estimates
 15 appropriated by this Act, each department's appropriation set out in sec. 39 of this Act is
 16 reduced proportionately.

17 * **Sec. 11. FISH AND GAME FUND.** (a) The amount of revenue received from the sale
 18 of crewmember fishing licenses (AS 16.05.480(a)) during the fiscal year ending June 30, 2001
 19 that is not deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish
 20 and game fund (AS 16.05.100).

21 (b) The amount of range fees collected at shooting ranges operated by the Department
 22 of Fish and Game (AS 16.05.050(16)) during the fiscal year ending June 30, 2001 is
 23 appropriated to the fish and game fund (AS 16.05.100).

24 (c) The amount of fees collected during the fiscal year ending June 30, 2001 at
 25 boating and angling access sites described in AS 16.05.050(7) and managed by the Department
 26 of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
 27 is appropriated to the fish and game fund (AS 16.05.100).

28 * **Sec. 12. FOUR DAM POOL TRANSFER FUND.** The amount available in the four dam
 29 pool transfer fund (AS 42.45.050) during fiscal year 2001 is appropriated to the following
 30 funds in the following percentages for the purposes set out in AS 42.45.050:

31 Power cost equalization and rural electric 60 percent

1 capitalization fund (AS 42.45.100)

2 Southeast energy fund (AS 42.45.040) 40 percent

3 * **Sec. 13.** INFORMATION SERVICES FUND. The sum of \$55,000 is appropriated to
4 the information services fund (AS 44.21.045) for the Department of Administration,
5 information technology group programs, from designated program receipts of the information
6 technology group.

7 * **Sec. 14.** INSURANCE. The unexpended and unobligated balance on June 30, 2000, of
8 the Department of Community and Economic Development, division of insurance, general
9 fund program receipts from insurance fees under AS 21.06.250 is appropriated to the
10 Department of Community and Economic Development, division of insurance, for operating
11 costs for the fiscal year ending June 30, 2001.

12 * **Sec. 15.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
13 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
14 appropriated from that account to the Department of Administration for those uses.

15 (b) Amounts received in settlement of claims against bonds guaranteeing the
16 reclamation of state land are appropriated from the general fund to the agency secured by the
17 bond for the purpose of reclaiming state land affected by a use covered by the bond.

18 * **Sec. 16.** MARINE HIGHWAY SYSTEM FUND. The sum of \$27,129,500 is
19 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

20 * **Sec. 17.** MEDICAID SCHOOL BASED CLAIM. If the federal receipts for the School
21 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of
22 the Social Security Act) for the fiscal year ending June 30, 2001, fall short of the estimate in
23 sec. 39 of this Act, the amount of the shortfall is appropriated from the general fund.

24 * **Sec. 18.** MOTOR FUEL TAX. The following estimated amounts from the unreserved
25 special accounts in the general fund are included within the general fund amounts appropriated
26 by this Act:

27 Special highway fuel tax account (AS 43.40.010(g)) \$25,338,300

28 Special aviation fuel tax account (AS 43.40.010(e)) 5,600,000

29 * **Sec. 19.** OCCUPATIONAL LICENSING. The unexpended and unobligated balance on
30 June 30, 2000, of the Department of Community and Economic Development, division of
31 occupational licensing, general fund program receipts from occupational licensing fees under

1 AS 08.01.065 is appropriated to the Department of Community and Economic Development,
2 division of occupational licensing, for operating costs for the fiscal year ending June 30, 2001.

3 * **Sec. 20.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
4 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
5 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
6 prevention and response fund (AS 46.08.010) from the sources indicated:

7 (1) the balance of the oil and hazardous substance release prevention mitigation
8 account (AS 46.08.020(b)) in the general fund on July 1, 2000, not otherwise appropriated by
9 this Act;

10 (2) the amount collected for the fiscal year ending June 30, 2000, estimated
11 to be \$9,800,000 from the surcharge levied under AS 43.55.300.

12 * **Sec. 21.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
13 The following amounts are appropriated to the oil and hazardous substance release response
14 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
15 response fund (AS 46.08.010) from the following sources:

16 (1) the balance of the oil and hazardous substance release response mitigation
17 account (AS 46.08.025(b)) in the general fund on July 1, 2000, not otherwise appropriated by
18 this Act;

19 (2) the amount collected for the fiscal year ending June 30, 2000, from the
20 surcharge levied under AS 43.55.201.

21 * **Sec. 22.** REGULATORY COMMISSION OF ALASKA. The unexpended and
22 unobligated balance on June 30, 2000, of the Regulatory Commission of Alaska receipts
23 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 2000
24 is appropriated to the Regulatory Commission of Alaska for fiscal year 2001 expenditures.

25 * **Sec. 23.** RETAINED FEES. The amount retained to compensate the collector or trustee
26 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending
27 June 30, 2001, is appropriated for that purpose to the agency authorized by law to generate
28 the revenue.

29 * **Sec. 24.** SAFETY ADVISORY COUNCIL. The amount appropriated for the 2000
30 annual governor's safety conference (sec. 23, ch. 84, SLA 1999), plus the fiscal year 2000
31 program receipts of the Alaska Safety Advisory Council (AS 18.60.830), less the amount

1 expended or obligated for the 2000 annual governor's safety conference, is appropriated from
 2 general fund program receipts to the Alaska Safety Advisory Council for costs of the 2001
 3 annual governor's safety conference.

4 * **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
 5 appropriations made to the University of Alaska in sec. 39 of this Act include amounts to
 6 implement the monetary terms of the collective bargaining agreements listed in (b) of this
 7 section and for salary and benefit adjustments for university employees who are not members
 8 of a collective bargaining unit.

9 (b) Funding for the terms of the following collective bargaining agreements is
 10 included in the appropriations made to the University of Alaska in sec. 39 of this Act:

- 11 (1) University of Alaska Classified Employees Association;
- 12 (2) Alaska Community College Federation of Teachers;
- 13 (3) United Academics;
- 14 (4) United Academics-Adjuncts.

15 (c) The operating budget appropriations made in sec. 39 of this Act to the University
 16 of Alaska include any increase or decrease caused by changes to the Public Employees'
 17 Retirement System or Teachers' Retirement System contribution rates.

18 * **Sec. 26. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected
 19 under AS 43.76.010 - 43.76.030 in calendar year 1999 and deposited in the general fund under
 20 AS 43.76.025(c) is appropriated from the general fund to the Department of Community and
 21 Economic Development for payment in fiscal year 2001 to qualified regional associations
 22 operating within a region designated under AS 16.10.375.

23 * **Sec. 27. SHARED TAXES AND FEES.** The amount necessary to refund to local
 24 governments their share of taxes and fees collected in the listed fiscal years under the
 25 following programs is appropriated to the Department of Revenue from the general fund for
 26 payment in fiscal year 2001:

27	REVENUE SOURCE	FISCAL YEAR COLLECTED
28	fisheries taxes (AS 43.75)	2000
29	fishery resource landing tax (AS 43.77)	2000
30	aviation fuel tax (AS 43.40.010)	2001
31	electric and telephone cooperative tax (AS 10.25.570)	2001

1 if any, on bonds issued by the Alaska clean water fund under AS 37.15.560.

2 (i) Section 69, ch. 2, FSSLA 1999 is amended to read:

3 Sec. 69. **The** [IN ADDITION TO THE AMOUNT REQUIRED TO BE PAID
4 BY THE STATE FOR PRINCIPAL AND INTEREST ON ALL ISSUED AND
5 OUTSTANDING STATE-GUARANTEED BONDS, THE] sum of \$2,450,000 is
6 appropriated from the general fund to the **Alaska debt retirement fund**
7 **(AS 37.15.011)** [STATE BOND COMMITTEE FOR PAYMENT OF ADDITIONAL
8 PRINCIPAL AND INTEREST ON THOSE BONDS].

9 * **Sec. 30.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
10 of the employment assistance and training program account (AS 23.15.625) on June 30, 2000,
11 is appropriated to the employment assistance and training program account for the fiscal year
12 ending June 30, 2001.

13 * **Sec. 31.** STATEWIDE PRIMARY AND GENERAL ELECTION YEAR COSTS. (a)
14 The sum of \$1,629,000 is appropriated from the general fund to the Office of the Governor,
15 division of elections, for costs associated with conducting the statewide primary and general
16 elections in the fiscal year ending June 30, 2001.

17 (b) The sum of \$70,000 is appropriated from the general fund to the Department of
18 Administration, Alaska Public Offices Commission, for costs associated with the statewide
19 primary and general elections in the fiscal year ending June 30, 2001.

20 * **Sec. 32.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
21 available for appropriation in fiscal year 2001 is insufficient to cover the general fund
22 appropriations made for fiscal year 2001, the amount necessary to balance revenue and general
23 fund appropriations is appropriated to the general fund from the budget reserve fund
24 (AS 37.05.540).

25 * **Sec. 33.** STORAGE TANK ASSISTANCE FUND. The sum of \$1,090,612 is
26 appropriated from the oil and hazardous substance release prevention account
27 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year
28 ending June 30, 2001.

29 * **Sec. 34.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of
30 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees
31 for the fiscal year ending June 30, 2001, is appropriated to the origination fee account

1 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
2 the purposes specified in AS 14.43.120(u).

3 * **Sec. 35.** TEACHER CERTIFICATION. The unexpended and unobligated balance on
4 June 30, 2000, of the Department of Education and Early Development, teacher certification
5 general fund program receipts from certification fees under AS 14.20.020(c), is appropriated
6 to the Department of Education and Early Development, teacher certification, for operating
7 costs for the fiscal year ending June 30, 2001.

8 * **Sec. 36.** TEST FISHERY RECEIPTS. The unexpended and unobligated amount of
9 commercial fisheries test fishing operations receipts (AS 37.05.146(b)(4)(U)) from the harvest
10 and sale of crab in the fiscal year ending June 30, 2000, is appropriated to the Department of
11 Fish and Game for operations of the shellfish onboard observer program in the division of
12 commercial fisheries management and development for the fiscal year ending June 30, 2001.

13 * **Sec. 37.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 1,
14 2(b), (c), and (d), 7, 10(a), 11, 12, 13, 16, 20, 21, 29(c), (h), and (i), and 34 of this Act are
15 for the capitalization of funds and do not lapse.

16 (SECTION 38 OF THIS ACT BEGINS ON PAGE 12)

Fiscal Year 2001 Budget Summary by Funding Source

<u>Funding Source</u>	<u>Operating Budget</u>
Federal Receipts	899,405,350
General Fund Match	196,542,600
General Fund Receipts	1,780,311,600
General Fund/Program Receipts	65,800,700
Inter-Agency Receipts	223,444,200
University of Alaska Interest Income	3,833,700
Alaska Advance College Tuition Payment Fund	28,500
Alcoholism & Drug Abuse Revolving Loan	2,000
Donated Commodity/Handling Fee Account	225,000
U/A Dormitory/Food/Auxiliary Service	37,555,100
Federal Incentive Payments	2,500,000
Benefits Systems Receipts	16,836,800
Exxon Valdez Oil Spill Settlement	7,268,700
Agricultural Loan Fund	1,785,400
FICA Administration Fund Account	110,000
Fish and Game Fund	25,220,000
Science & Technology Endowment Income	13,169,800
Highway Working Capital Fund	22,385,700
International Airport Revenue Fund	42,488,900
Public Employees Retirement Fund	25,656,600
Second Injury Fund Reserve Account	2,853,000
Disabled Fishermans Reserve Account	1,301,000
Surplus Property Revolving Fund	397,800
Teachers Retirement System Fund	12,785,600
Veterans Revolving Loan Fund	147,800
Commercial Fishing Loan Fund	2,783,900
U/A Student Tuition/Fees/Services	59,043,900
U/A Indirect Cost Recovery	22,382,200
Real Estate Surety Fund	270,600
Judicial Retirement System	218,500
Public Law 81-874	20,791,000
National Guard Retirement System	155,000
Student Revolving Loan Fund	22,200
Title XX	4,474,500
University Restricted Receipts	88,747,400
Training and Building Fund	572,500
Permanent Fund Dividend Fund	28,443,000

1	Operating
2 <u>Funding Source</u>	<u>Budget</u>
3 Rural Development Initiative Fund	98,000
4 Oil/Hazardous Response Fund	12,996,700
5 Investment Loss Trust Fund	17,300
6 State Employment & Training Program	4,046,100
7 Inter-agency/Oil & Hazardous Waste	1,546,600
8 Small Business Loan Fund	3,300
9 Correctional Industries Fund	3,500,600
10 Capital Improvement Project Receipts	79,886,400
11 Power Project Loan Fund	779,200
12 Public School Fund	8,569,200
13 Mining Revolving Loan Fund	5,000
14 Child Care Revolving Loan Fund	5,800
15 Historical District Revolving Loan Fund	2,500
16 Fisheries Enhancement Revolving Loan Fund	325,500
17 Alternative Energy Revolving Loan Fund	148,700
18 Bulk Fuel Revolving Loan Fund	49,000
19 Alaska Clean Water Loan Fund	455,300
20 Marine Highway System Fund	74,752,900
21 Storage Tank Assistance Fund	961,500
22 Information Service Fund	20,627,600
23 Power Cost Equalization Fund	15,700,000
24 Clean Air Protection Fund	2,137,900
25 Children's Trust Fund Earnings	447,900
26 Alaska Drinking Water Fund	518,400
27 Alaska Aerospace Development Corporation Receipts	43,200
28 Alaska Industrial Development & Export Authority Receipts	3,926,300
29 Alaska Housing Finance Corporation Receipts	15,849,700
30 Alaska Municipal Bond Bank Receipts	462,400
31 Alaska Permanent Fund Corporation Receipts	53,521,400
32 Alaska Post-Secondary Education Commission Receipts	7,485,100
33 Alaska Energy Authority Corporate Receipts	1,049,500
34 Statutory Designated Program Receipts	27,055,500
35 Test Fisheries Receipts	3,970,500
36 Fishermans Fund Income	100,000
37 International Trade and Business Endowment Income	759,000
38 Vocational Rehabilitation Small Business Enterprise Fund	215,000
39 Pioneers' Homes Receipts	1,850,000
40 Tobacco Settlement	29,832,300

1		Operating
2	<u>Funding Source</u>	<u>Budget</u>
3	Indirect Cost Reimbursement	1,025,100
4	RCA Receipts	5,218,200
5	Retiree Health Ins Fund/Major Medical	19,700
6	Retiree Health Ins Fund/Long-Term Care Fund	33,100
7	Art in Public Places Fund	75,600
8	Fee Supported Increase	1,422,000
9	Public Building Fund	6,769,100
10		
11	*** Total ***	\$3,998,224,650
12		

1 * Sec. 39. The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source
 3 to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending
 4 June 30, 2001, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * *	Department of Administration		* * * * *
	* * * * *	* * * * *		
11	Centralized Administrative Services	39,070,300	9,910,200	29,160,100
12	Office of the Commissioner	483,600		
13	Tax Appeals	219,000		
14	Administrative Services	1,448,600		
15	DOA Information Technology Support	1,047,000		
16	Finance	5,954,800		
17	Personnel	2,560,000		
18	Labor Relations	961,400		
19	Purchasing	1,061,100		
20	Property Management	853,900		
21	Central Mail	1,126,300		
22	Retirement and Benefits	9,382,300		
23	Group Health Insurance	13,972,300		
24	Leases	33,328,800	22,785,600	10,543,200
25	Leases	32,652,900		
26	Lease Administration	675,900		
27	State Owned Facilities	6,769,100		6,769,100
28	Facilities	6,602,600		
29	Facilities Administration	166,500		
30	Administration State Facilities Rent	464,600	464,600	
31	Elected Public Officers Retirement System	1,111,500	1,111,500	
32	Benefits			
33	Information Services	20,627,600		20,627,600
34	Public Communications Services	4,584,900	4,011,200	573,700
35	Public Broadcasting Commission	57,000		
36	Public Broadcasting - Radio	2,599,900		
37	Public Broadcasting - T.V.	794,000		
38	Satellite Infrastructure	1,134,000		
39	AIRRES Grant	76,000	76,000	
40	Labor Agreements Miscellaneous Items	50,000	50,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Administration (cont.)			
2				
3				
4	Risk Management	22,422,600		22,422,600
5	Longevity Bonus Grants	55,302,100	55,302,100	
6	Alaska Longevity Programs	24,228,500	23,205,400	1,023,100
7	Pioneers Homes	22,900,400		
8	Alaska Longevity Programs Management	1,328,100		
9	Senior Services	15,830,800	7,430,500	8,400,300
10	Protection, Community Services, and	4,608,500		
11	Administration			
12	Nutrition, Transportation and Support Services	5,514,300		
13	Senior Employment Services	1,857,600		
14	Home and Community Based Care	1,101,400		
15	Senior Residential Services	1,015,000		
16	Home Health Services	1,734,000		
17	Alaska Oil and Gas Conservation Commission	2,868,300		2,868,300
18	Legal and Advocacy Services	19,212,900	18,131,600	1,081,300
19	Office of Public Advocacy	8,641,600		
20	Public Defender Agency	10,571,300		
21	Alaska Public Offices Commission	733,000	733,000	
22	Motor Vehicles	8,702,600	8,667,700	34,900
23	Pioneers' Homes Facilities Maintenance	2,125,000		2,125,000
24	General Services Facilities Maintenance	39,700		39,700
25	AOGCC Facilities Maintenance	34,000		34,000
26	ITG Facilities Maintenance	23,000		23,000
27	* * * * *	* * * * *		
28	* * * * * Department of Community & Economic Development * * * * *			
29	* * * * *	* * * * *		
30	Community Assistance and Economic	15,018,700	10,096,000	4,922,700
31	Development			
32	Community and Business Development	12,925,000		
33	International Trade and Market Development	2,093,700		
34	Executive Administration and Development	2,972,800	1,620,300	1,352,500
35	Commissioner's Office	662,200		
36	Administrative Services	2,310,600		
37	Municipal Revenue Sharing	46,893,400	31,893,400	15,000,000
38	State Revenue Sharing	14,389,200		
39	Municipal Assistance	17,504,200		
40	National Program Receipts	14,000,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Community & Economic Development (cont.)			
2				
3				
4	Fisheries Business Tax	1,000,000		
5	Investments	3,295,500		3,295,500
6	Alaska Aerospace Development Corporation	1,624,800		1,624,800
7	Alaska Aerospace Development Corporation	731,400		
8	Alaska Aerospace Development Corporation	893,400		
9	Facilities Maintenance			
10	Alaska Industrial Development and Export	6,885,500		6,885,500
11	Authority			
12	Alaska Industrial Development and Export	5,659,000		
13	Authority			
14	Alaska Industrial Development Corporation	177,000		
15	Facilities Maintenance			
16	Alaska Energy Authority Operations and	1,049,500		
17	Maintenance			
18	Rural Energy Program	17,851,300	287,900	17,563,400
19	Energy Operations	2,151,300		
20	Power Cost Equalization	15,700,000		
21	Alaska Seafood Marketing Institute	10,517,300	7,017,300	3,500,000
22	Alaska Science and Technology Foundation	8,984,600		8,984,600
23	Circuit Rider	300,000	300,000	
24	Banking, Securities and Corporations	1,772,800	1,771,100	1,700
25	Insurance Operations	4,364,500	4,364,500	
26	Occupational Licensing	6,015,300	5,052,900	962,400
27	Regulatory Commission of Alaska	5,218,200		5,218,200
28	DCED State Facilities Rent	496,300	496,300	
29				
30				
31				
32	Administration & Operations	125,934,600	106,840,500	19,094,100
33	Office of the Commissioner	947,800		
34	Parole Board	484,000		
35	Correctional Academy	664,400		
36	Administrative Services	2,661,000		
37	Data and Word Processing	1,616,100		
38	Facility-Capital Improvement Unit	209,500		
39	Inmate Health Care	11,709,000		
40	Inmate Programs	2,457,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Corrections (cont.)			
2				
3				
4	Correctional Industries Administration	1,163,900		
5	Correctional Industries Product Cost	3,500,600		
6	Institution Director's Office	1,133,900		
7	Anvil Mountain Correctional Center	3,892,200		
8	Combined Hiland Mountain Correctional Center	7,356,800		
9	Cook Inlet Correctional Center	9,366,200		
10	Fairbanks Correctional Center	6,886,400		
11	Ketchikan Correctional Center	2,563,200		
12	Lemon Creek Correctional Center	5,878,900		
13	Matanuska-Susitna Correctional Center	2,553,300		
14	Palmer Correctional Center	8,255,300		
15	Sixth Avenue Correctional Center	3,926,300		
16	Spring Creek Correctional Center	13,506,500		
17	Wildwood Correctional Center	8,078,300		
18	Yukon-Kuskokwim Correctional Center	3,860,400		
19	Community Jails	4,718,700		
20	Community Corrections Director's Office	556,900		
21	Northern Region Probation	2,449,400		
22	Southcentral Region Probation	4,677,000		
23	Southeast Region Probation	961,500		
24	Transportation and Classification	1,327,200		
25	Electronic Monitoring	705,600		
26	Facility Maintenance	7,780,500		
27	DOC State Facilities Rent	86,300		
28	Community Residential Centers	15,781,800	14,064,000	1,717,800
29	Existing Community Residential Centers	13,864,500		
30	Nome Culturally Relevant CRC	1,016,500		
31	Bethel Culturally Relevant CRC	144,800		
32	Community Residential Center Offender	756,000		
33	Supervision			
34	Out-of-State Contractual	21,747,100	19,080,400	2,666,700
35	Point MacKenzie Rehabilitation Program	2,122,900	2,122,900	
36	Alternative Institutional Housing	230,000	230,000	
37	Food Services Apprenticeship Program	96,100		96,100

1 Department of Education and Early Development (cont.)				
		2	3	4
		Appropriation	General	Other
		Items	Funds	Funds
		Allocations		
		* * * * *	* * * * *	
5 * * * * * Department of Education and Early Development * * * * *				
6 * * * * *		* * * * *		
7	K-12 Support	731,220,900	702,014,300	29,206,600
8	Foundation Program	677,439,700		
9	Tuition Students	2,225,000		
10	Boarding Home Grants	185,900		
11	Youth in Detention	1,600,000		
12	Schools for the Handicapped	4,515,300		
13	Pupil Transportation	44,855,000		
14	Community Schools	400,000		
15	Executive Administration	643,800	174,900	468,900
16	State Board of Education	143,400		
17	Commissioner's Office	500,400		
18	Teaching and Learning Support	79,674,300	5,307,600	74,366,700
19	Special and Supplemental Services	47,643,700		
20	Quality Schools	30,675,500		
21	Education Special Projects	672,300		
22	Teacher Certification	682,800		
23	Early Development	70,251,600	15,427,900	54,823,700
24	Child Nutrition	26,952,700		
25	Child Care Assistance & Licensing	31,479,900		
26	Head Start Grants	8,029,200		
27	Special Programs	3,789,800		
28	Children's Trust Programs	405,700		405,700
29	Education Support Services	3,519,200	2,107,800	1,411,400
30	Administrative Services	1,170,800		
31	Information Services	643,600		
32	District Support Services	1,019,200		
33	Educational Facilities Support	685,600		
34	Alyeska Central School	4,953,600	91,200	4,862,400
35	Commissions and Boards	1,365,700	647,000	718,700
36	Professional Teaching Practices Commission	185,900		
37	Alaska State Council on the Arts	1,179,800		
38	Kotzebue Technical Center Operations Grant	609,000	609,000	
39	Alaska Vocational Technical Center Operations	5,441,100	3,320,700	2,120,400
40	Mt. Edgecumbe Boarding School	4,409,000	2,430,300	1,978,700

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Education and Early Development (cont.)			
2				
3				
4	State Facilities Maintenance	1,756,800	260,700	1,496,100
5	State Facilities Maintenance	1,496,100		
6	EED State Facilities Rent	260,700		
7	Alaska Library and Museums	6,714,300	5,676,000	1,038,300
8	Library Operations	4,620,700		
9	Museum Operations	1,404,900		
10	Archives	688,700		
11	Alaska Postsecondary Education Commission	9,112,600	1,552,200	7,560,400
12	Program Administration	1,050,300		
13	Student Loan Operations	6,530,100		
14	Western Interstate Commission for Higher	88,000		
15	Education-Student Exchange Program			
16	WWAMI Medical Education	1,444,200		
17	* * * * *	* * * * *		
18	* * * * * Department of Environmental Conservation * * * * *			
19	* * * * *	* * * * *		
20	Statewide Public Services	1,751,500	202,600	1,548,900
21	Administration	4,299,600	1,218,100	3,081,500
22	Office of the Commissioner	391,800		
23	Administrative Services	3,277,600		
24	Exxon Restoration	630,200		
25	Environmental Health	10,316,900	6,530,600	3,786,300
26	Environmental Health Director	168,400		
27	Food Safety & Sanitation	3,145,200		
28	Laboratory Services	2,060,400		
29	Drinking Water	3,864,600		
30	Solid Waste Management	1,078,300		
31	Air and Water Quality	9,381,200	2,984,400	6,396,800
32	Air and Water Director	462,100		
33	Air Quality	4,840,200		
34	Water Quality	4,078,900		
35	Non-Point Source Pollution Control	1,715,400		1,715,400
36	Spill Prevention and Response	7,352,900		7,352,900
37	Spill Prevention and Response Director	193,100		
38	Industry Preparedness and Pipeline Operations	2,407,800		
39	Prevention and Emergency Response	3,109,900		
40	Response Fund Administration	1,642,100		

1 Department of Environmental Conservation (cont.)				
2				
3				
	Allocations	Appropriation Items	General Funds	Other Funds
4	Contaminated Sites Program	6,997,600		6,997,600
5	Local Emergency Planning Committees	380,700		380,700
6	Facility Construction and Operations	5,150,700	1,023,000	4,127,700
7	* * * * *	* * * * *		
8	* * * * * Department of Fish and Game	* * * * *		
9	* * * * *	* * * * *		
10	Limited Entry Program Administration	2,673,000	2,563,800	109,200
11	Commercial Fisheries	42,733,500	24,501,300	18,232,200
12	Southeast Region Fisheries Management	5,827,500		
13	Central Region Fisheries Management	6,040,800		
14	AYK Region Fisheries Management	4,133,900		
15	Westward Region Fisheries Management	7,202,500		
16	Headquarters Fisheries Management	4,279,000		
17	Fisheries Development	2,284,300		
18	Special Projects	11,587,800		
19	Capital Improvement Position Costs	1,132,700		
20	EVOS Restoration Projects	245,000		
21	Sport Fisheries	23,442,000	13,300	23,428,700
22	Sport Fisheries	22,522,300		
23	Special Projects	919,700		
24	Wildlife Conservation	20,999,500	269,500	20,730,000
25	Wildlife Conservation	17,021,300		
26	Special Projects	2,944,300		
27	Capital Improvement Position Costs	293,800		
28	EVOS Restoration Projects	539,400		
29	Assert/Protect State's Rights	200,700		
30	Administration and Support	6,317,400	2,067,200	4,250,200
31	Public Communications	135,700		
32	Administrative Services	4,908,200		
33	Boards of Fisheries and Game	903,600		
34	Advisory Committees	369,900		
35	State Facilities Maintenance	1,178,400	169,600	1,008,800
36	State Facilities Maintenance	1,008,800		
37	Fish and Game State Facilities Rent	169,600		
38	Commissioner's Office	834,400	533,900	300,500
39	Subsistence	2,250,600	214,800	2,035,800
40	Subsistence	214,800		

1	Department of Fish and Game (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Subsistence - Special Projects	1,666,900		Funds
5	EVOS Restoration Projects	368,900		Funds
6	Subsistence Field Offices		1,373,600	886,200
7	Habitat		10,863,200	1,809,100
8	Habitat	1,745,400		
9	Special Projects	2,120,400		
10	Habitat Permitting/Title 16	3,102,500		
11	Exxon Valdez Restoration	3,894,900		
12		* * * * *	* * * * *	
13		* * * * * Office of the Governor	* * * * *	
14		* * * * *	* * * * *	
15	Human Rights Commission		1,464,400	1,307,900
16	Executive Operations		8,499,300	8,389,300
17	Executive Office	6,560,000		
18	Governor's House	318,000		
19	Contingency Fund	475,000		
20	Lieutenant Governor	874,500		
21	Equal Employment Opportunity	271,800		
22	Governor's Office State Facilities Rent		429,500	429,500
23	Office of Management and Budget		2,077,600	2,077,600
24	Governmental Coordination		4,533,400	1,438,400
25	Elections		2,039,600	2,039,600
26		* * * * *	* * * * *	
27		* * * * * Department of Health and Social Services	* * * * *	
28		* * * * *	* * * * *	
29	Public Assistance		147,654,800	91,267,700
30	Alaska Temporary Assistance Program	66,112,800		
31	Adult Public Assistance	52,970,900		
32	General Relief Assistance	1,041,900		
33	Old Age Assistance-Alaska Longevity Bonus	2,100,300		
34	(ALB) Hold Harmless			
35	Permanent Fund Dividend Hold Harmless	17,518,100		
36	Energy Assistance Program	5,505,600		
37	Tribal Assistance Programs	2,405,200		
38	Medicaid Services		417,080,200	120,924,500
39	Catastrophic and Chronic Illness Assistance		4,304,400	4,304,400
40	(AS 47.08)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Public Assistance Administration	75,619,400	22,125,500	53,493,900
5	Public Assistance Administration	1,680,100		
6	Quality Control	945,900		
7	Public Assistance Field Services	24,000,100		
8	Fraud Investigation	1,140,800		
9	Public Assistance Data Processing	4,823,400		
10	Work Services	13,660,100		
11	Child Care Benefits	29,369,000		
12	Medical Assistance Administration	38,688,000	9,846,900	28,841,100
13	Medical Assistance Administration	1,658,200		
14	Medicaid State Programs	15,838,100		
15	Health Purchasing Group	17,037,300		
16	Certification and Licensing	1,122,300		
17	Hearings and Appeals	399,300		
18	Children's Health Eligibility	2,632,800		
19	Purchased Services	45,076,900	32,643,400	12,433,500
20	Court Orders and Reunification Efforts	500,000		
21	Family Preservation	5,031,700		
22	Foster Care	19,131,800		
23	Subsidized Adoptions & Guardianship	11,971,800		
24	Residential Child Care	8,441,600		
25	Family and Youth Services	26,037,900	11,978,900	14,059,000
26	Front Line Social Workers	20,520,000		
27	Family and Youth Services Management	4,280,900		
28	Family and Youth Services Staff Training	1,237,000		
29	Child Protection Legal Assistance	440,000	440,000	
30	Office of Public Advocacy	185,000		
31	Public Defender Agency	255,000		
32	Juvenile Justice	32,104,100	27,718,100	4,386,000
33	Ketchikan Regional Youth Facility	566,400		
34	Delinquency Prevention	3,292,000		
35	McLaughlin Youth Center	11,380,500		
36	Fairbanks Youth Facility	2,731,900		
37	Nome Youth Facility	675,500		
38	Johnson Youth Center	2,452,800		
39	Bethel Youth Facility	2,073,200		
40	Mat-Su Youth Facility	1,387,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Probation Services	7,544,000		
5	Human Services Community Matching Grant		410,900	1,306,000
6	Maniilaq		2,172,900	
7	Maniilaq Social Services	843,900		
8	Maniilaq Public Health Services	901,300		
9	Maniilaq Alcohol and Drug Abuse Services	427,700		
10	Norton Sound		1,720,600	
11	Norton Sound Social Services	62,200		
12	Norton Sound Public Health Services	1,271,900		
13	Norton Sound Alcohol and Drug Abuse	290,200		
14	Services			
15	Norton Sound Sanitation	96,300		
16	Southeast Alaska Regional Health Consortium		299,900	
17	Southeast Alaska Regional Health Consortium	120,100		
18	Public Health Services			
19	Southeast Alaska Regional Health Consortium	179,800		
20	Alcohol and Drug Abuse			
21	Kawerak Social Services		372,700	
22	Tanana Chiefs Conference		517,900	
23	Tanana Chiefs Conference Public Health	239,300		
24	Services			
25	Tanana Chiefs Conference Alcohol and Drug	278,600		
26	Abuse Services			
27	Tlingit-Haida		192,500	
28	Tlingit-Haida Social Services	186,600		
29	Tlingit-Haida Alcohol and Drug Abuse Services	5,900		
30	Yukon-Kuskokwim Health Corporation		1,416,300	
31	Yukon-Kuskokwim Health Corporation Public	907,400		
32	Health Services			
33	Yukon-Kuskokwim Health Corporation Alcohol	508,900		
34	and Drug Abuse Services			
35	State Health Services		24,626,200	53,732,800
36	Nursing	14,760,400		
37	Women, Infants and Children	20,542,200		
38	Maternal, Child, and Family Health	11,035,500		
39	Healthy Families	729,700		
40	Public Health Administrative Services	1,309,000		

1 Department of Health and Social Services (cont.)				
2				
3				
	Allocations	Appropriation Items	General Funds	Other Funds
4	Epidemiology	7,750,800		
5	Bureau of Vital Statistics	1,674,600		
6	Health Services/Medicaid	3,372,000		
7	Community Health/Emergency Medical	5,741,800		
8	Services			
9	Community Health Grants	1,575,200		
10	Emergency Medical Services Grants	1,760,100		
11	State Medical Examiner	1,218,000		
12	Infant Learning Program Grants	1,899,300		
13	Public Health Laboratories	3,305,800		
14	Radiological Health	284,600		
15	Tobacco Prevention and Control	1,400,000		
16	Alcohol and Drug Abuse Services	17,377,600	6,206,200	11,171,400
17	Administration	2,042,400		
18	Alcohol Safety Action Program (ASAP)	1,093,600		
19	Alcohol and Drug Abuse Grants	11,282,500		
20	Community Grants - Prevention	2,500,000		
21	Community Action Against Substance Abuse	177,300		
22	Grants			
23	Correctional ADA Grant Services	281,800		
24	Community Mental Health Grants	4,792,000		4,792,000
25	Psychiatric Emergency Services	1,554,500		
26	Services to the Chronically Mentally Ill	820,800		
27	Designated Evaluation and Treatment	1,279,700		
28	Services for Seriously Emotionally Disturbed	1,137,000		
29	Youth			
30	Community Developmental Disabilities Grants	652,400		652,400
31	Institutions and Administration	15,345,000	10,100	15,334,900
32	Mental Health/Developmental Disabilities	2,862,000		
33	Administration			
34	Alaska Psychiatric Institute	10,257,400		
35	Federal Mental Health Projects	2,225,600		
36	Mental Health Trust Boards	1,266,800		1,266,800
37	Alaska Mental Health Board	20,000		
38	Governor's Council on Disabilities and Special	1,246,800		
39	Education			
40	Administrative Services	6,753,750	3,306,000	3,447,750

1 Department of Health and Social Services (cont.)			Appropriation	General	Other
		Allocations	Items	Funds	Funds
4	Commissioner's Office	910,100			
5	Personnel and Payroll	1,284,300			
6	Administrative Support Services	3,407,700			
7	Health Planning & Facilities Management	929,850			
8	Audit	196,800			
9	COMPASS Community Grants	25,000			
10	Facilities Maintenance		3,216,600	456,000	2,760,600
11	Facilities Maintenance	2,584,900			
12	HSS State Facilities Rent	631,700			
13		* * * * *	* * * * *		
14	* * * * * Department of Labor and Workforce Development			* * * * *	
15		* * * * *	* * * * *		
16	Employment Security		76,292,200	3,711,600	72,580,600
17	Employment Services	14,232,100			
18	Unemployment Insurance	17,781,100			
19	Work Services	1,720,100			
20	Job Training Partnership Act	11,610,800			
21	Statewide Service Delivery	12,407,800			
22	State Training Employment Program	4,046,100			
23	Adult Basic Education	2,386,800			
24	DOL State Facilities Rent	259,700			
25	Data Processing	6,140,000			
26	Management Services	2,752,100			
27	Labor Market Information	2,955,600			
28	Office of the Commissioner		13,903,800	6,906,500	6,997,300
29	Alaska Human Res Investment Council	400,200			
30	Commissioner's Office	551,800			
31	Alaska Labor Relations Agency	324,200			
32	Fishermens Fund	1,301,000			
33	Workers' Compensation	2,442,000			
34	Second Injury Fund	2,857,700			
35	Wage and Hour Administration	1,365,100			
36	Mechanical Inspection	1,546,800			
37	Occupational Safety and Health	3,008,300			
38	Alaska Safety Advisory Council	106,700			
39	Vocational Rehabilitation		22,158,900	3,982,300	18,176,600
40	Client Services	11,919,600			

1 Department of Labor and Workforce Development (cont.)				
2				
		Appropriation	General	Other
	Allocations	Items	Funds	Funds
4	Federal Training Grant	56,300		
5	Vocational Rehabilitation Administration	1,345,000		
6	Independent Living Rehabilitation	1,343,000		
7	Disability Determination	4,955,000		
8	Special Projects	1,787,300		
9	Assistive Technology	562,700		
10	Americans With Disabilities Act (ADA)	190,000		
11	* * * * *	* * * * *		
12	* * * * * Department of Law * * * * *			
13	* * * * *	* * * * *		
14	Criminal Division	14,124,800	12,562,800	1,562,000
15	First Judicial District	1,180,600		
16	Second Judicial District	814,300		
17	Third Judicial District: Anchorage	3,362,300		
18	Third Judicial District: Outside Anchorage	2,125,700		
19	Fourth Judicial District	2,688,800		
20	Criminal Justice Litigation	1,450,400		
21	Criminal Appeals/Special Litigation Component	2,502,700		
22	Civil Division	21,773,200	7,023,500	14,749,700
23	Deputy Attorney General's Office	202,800		
24	Collections and Support	1,663,100		
25	Commercial Section	1,832,300		
26	Environmental Law	1,254,200		
27	Fair Business Practices	1,336,600		
28	Governmental Affairs Section	2,572,000		
29	Human Services Section	3,319,900		
30	Legislation/Regulations	495,400		
31	Natural Resources	1,385,100		
32	Oil, Gas and Mining	2,833,700		
33	Special Litigation	2,188,400		
34	Transportation Section	1,966,000		
35	Timekeeping and Support	723,700		
36	Statehood Defense	1,293,000	1,293,000	
37	Oil and Gas Litigation and Legal Services	5,511,300	4,034,300	1,477,000
38	Oil & Gas Litigation	5,215,600		
39	Oil & Gas Legal Services	295,700		
40	Administration and Support	1,513,900	883,600	630,300

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Law (cont.)			
2				
3				
4	Office of the Attorney General	334,200		
5	Administrative Services	1,179,700		
6	* * * * *	* * * * *		
7	* * * * * Department of Military and Veterans Affairs	* * * * *		
8	* * * * *	* * * * *		
9	Disaster Planning & Control	4,280,200	1,101,500	3,178,700
10	Disaster Planning & Control	3,930,200		
11	Local Emergency Planning Committee Grants	350,000		
12	Alaska National Guard	21,104,800	5,865,100	15,239,700
13	Office of the Commissioner	1,567,500		
14	National Guard Military Headquarters	326,200		
15	Army Guard Facilities Maintenance	10,214,200		
16	Air Guard Facilities Maintenance	4,969,600		
17	State Active Duty	115,000		
18	Alaska Military Youth Academy	3,912,300		
19	Alaska National Guard Benefits	1,003,000	1,003,000	
20	Educational Benefits	123,200		
21	Retirement Benefits	879,800		
22	Veterans' Services	620,500	620,500	
23	* * * * *	* * * * *		
24	* * * * * Department of Natural Resources	* * * * *		
25	* * * * *	* * * * *		
26	Management and Administration	4,821,200	2,035,100	2,786,100
27	Commissioner's Office	560,500		
28	Administrative Services	2,091,200		
29	Public Services Office	309,000		
30	Trustee Council Projects	1,860,500		
31	Information/Data Management	5,104,600	4,450,500	654,100
32	Recorder's Office/Uniform Commercial Code	2,295,300		
33	Information Resource Management	2,009,400		
34	Interdepartmental Data Processing Chargeback	799,900		
35	Resource Development	750,000		750,000
36	Development - Special Projects	500,000		
37	Emergency Firefighters Non-Emergency	250,000		
38	Projects			
39	Forest Management and Development	8,384,100	6,912,500	1,471,600
40	Oil and Gas Development	8,311,600	3,550,500	4,761,100

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Natural Resources (cont.)			
2				
3				
4	Oil & Gas Development	4,343,200		
5	Pipeline Coordinator	3,968,400		
6	Minerals, Land, and Water	14,506,200	10,683,000	3,823,200
7	Claims, Permits & Leases	6,430,600		
8	Land Sales & Municipal Entitlements	1,422,300		
9	Water Development	985,200		
10	Title Acquisition & Defense	1,235,700		
11	Director's Office/Mining, Land, & Water	511,000		
12	Geological Development	3,921,400		
13	Parks and Recreation Management	8,784,600	5,663,900	3,120,700
14	State Historic Preservation Program	1,253,300		
15	Parks Management	5,534,500		
16	Parks Access	1,996,800		
17	Agricultural Development	2,945,300	160,200	2,785,100
18	Agricultural Development	1,141,400		
19	North Latitude Plant Material Center	1,803,900		
20	Agriculture Revolving Loan Program	691,300		691,300
21	Administration			
22	RS 2477/Navigability Assertions and Litigation	115,000	115,000	
23	Support			
24	Facilities Maintenance	2,472,200	1,372,200	1,100,000
25	Facilities Maintenance	1,100,000		
26	Fairbanks Office Building Chargeback	103,600		
27	DNR State Facilities Rent	1,268,600		
28	Fire Suppression	8,482,600	3,163,000	5,319,600
29	* * * * *	* * * * *		
30	* * * * * Department of Public Safety * * * * *			
31	* * * * *	* * * * *		
32	Fish and Wildlife Protection	16,280,500	15,069,800	1,210,700
33	Enforcement and Investigative Services Unit	11,140,500		
34	Director's Office	253,400		
35	Aircraft Section	1,813,400		
36	Marine Enforcement	3,058,200		
37	Alaska Fish & Wildlife Safeguard	15,000		
38	Dalton Highway Protection	90,200	90,200	
39	Fire Prevention	2,449,100	1,926,700	522,400
40	Fire Prevention Operations	1,705,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Public Safety (cont.)			
2				
3				
4	Fire Service Training	743,300		
5	Alaska Fire Standards Council	220,000	120,000	100,000
6	Highway Safety Planning Agency	1,600,000	74,800	1,525,200
7	Highway Safety Planning Operations	142,300		
8	Federal Grants	1,457,700		
9	Alaska State Troopers	13,497,300	8,078,500	5,418,800
10	Special Projects	2,039,500		
11	Criminal Investigations Bureau	3,154,700		
12	Director's Office	651,800		
13	Judicial Services-Anchorage	1,913,400		
14	Prisoner Transportation	1,476,700		
15	Search and Rescue	283,100		
16	Rural Trooper Housing	663,300		
17	Narcotics Task Force	3,224,900		
18	Commercial Vehicle Enforcement	89,900		
19	Alaska State Trooper Detachments	33,248,200	32,773,300	474,900
20	Village Public Safety Officer Program	8,148,000	8,098,000	50,000
21	Contracts	6,123,500		
22	Support	1,771,000		
23	Administration	253,500		
24	Alaska Police Standards Council	853,700	718,000	135,700
25	Violent Crimes Compensation Board	1,754,800		1,754,800
26	Council on Domestic Violence and Sexual	9,287,800	3,854,100	5,433,700
27	Assault			
28	Batterers Intervention Program	320,000		320,000
29	Statewide Support	11,780,200	8,450,700	3,329,500
30	Commissioner's Office	632,600		
31	Training Academy	1,449,400		
32	Administrative Services	1,815,100		
33	Alaska Wing Civil Air Patrol	503,100		
34	Laboratory Services	2,347,100		
35	Alaska Public Safety Information Network	2,011,300		
36	Alaska Criminal Records and Identification	3,021,600		
37	Facility Maintenance	608,800		608,800
38	Victims for Justice	150,000	150,000	
39	DPS State Facilities Rent	88,700	88,700	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Revenue (cont.)			
2				
3				
4	* * * * *	* * * * *		
5	* * * * * Department of Revenue	* * * * *		
6	* * * * *	* * * * *		
7	Child Support Enforcement	17,486,300	3,010,500	14,475,800
8	Alcohol Beverage Control Board	684,500	684,500	
9	Municipal Bond Bank Authority	462,400		462,400
10	Permanent Fund Corporation	50,766,700		50,766,700
11	Permanent Fund Corporation	8,180,900		
12	PFC Custody and Management Fees	42,585,800		
13	Alaska Housing Finance Corporation	36,431,800		36,431,800
14	Alaska Housing Finance Corporation Operations	34,447,100		
15	Anchorage State Office Building	1,984,700		
16	Revenue Operations	42,211,300	7,588,600	34,622,700
17	Tax Division	6,848,200		
18	Treasury Management	2,954,000		
19	Alaska State Pension Investment Board	3,195,500		
20	ASPIB Bank Custody and Management Fees	29,213,600		
21	Administration and Support	2,647,900	815,500	1,832,400
22	Commissioner's Office	1,387,100		
23	Administrative Services	1,054,200		
24	REV State Facilities Rent	206,600		
25	Permanent Fund Dividend	4,845,600		4,845,600
26	* * * * *	* * * * *		
27	* * * * * Department of Transportation/Public Facilities	* * * * *		
28	* * * * *	* * * * *		
29	Administration and Support	16,654,200	7,721,100	8,933,100
30	Commissioner's Office	840,300		
31	Contracting, Procurement and Appeals	475,900		
32	Equal Employment and Civil Rights	553,000		
33	Internal Review	709,700		
34	Statewide Administrative Services	1,745,500		
35	Statewide Information Systems	1,889,400		
36	State Equipment Fleet Administration	2,332,900		
37	Regional Administrative Services	3,451,100		
38	Central Region Support Services	778,100		
39	Northern Region Support Services	1,083,200		
40	Southeast Region Support Services	2,135,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Transportation/Public Facilities (cont.)			
2				
3				
4	Statewide Aviation	660,100		
5	Planning	5,357,600	330,600	5,027,000
6	Statewide Planning	2,398,500		
7	Central Region Planning	1,183,300		
8	Northern Region Planning	1,162,000		
9	Southeast Region Planning	613,800		
10	Design and Engineering Services	31,657,500	1,915,900	29,741,600
11	Statewide Design and Engineering Services	7,189,400		
12	Central Design and Engineering Services	9,837,600		
13	Northern Design and Engineering Services	9,144,300		
14	Southeast Design and Engineering Services	5,486,200		
15	Construction and Capital Improvement Program	26,874,400	734,600	26,139,800
16	Support			
17	Central Region Construction and CIP Support	12,276,300		
18	Northern Region Construction and CIP Support	10,489,700		
19	Southeast Region Construction	4,108,400		
20	Statewide Facility Maintenance and Operations	17,088,000	12,240,800	4,847,200
21	Traffic Signal Management	1,183,000		
22	Central Region Facilities	3,515,500		
23	Northern Region Facilities	7,435,800		
24	Southeast Region Facilities	3,768,500		
25	Central Region Leasing and Property	582,900		
26	Management			
27	Northern Region Leasing and Property	602,300		
28	Management			
29	State Equipment Fleet	19,409,400		19,409,400
30	Central Region State Equipment Fleet	7,493,700		
31	Northern Region State Equipment Fleet	10,206,300		
32	Southeast Region State Equipment Fleet	1,709,400		
33	Measurement Standards & Commercial Vehicle	4,160,500	3,333,200	827,300
34	Enforcement			
35	Measurement Standards & Commercial Vehicle	4,149,100		
36	Enforcement			
37	DOT State Facilities Rent	11,400		
38	Highways and Aviation	75,197,400	72,127,900	3,069,500
39	Central Region Highways and Aviation	29,325,100		
40	Northern Region Highways and Aviation	36,865,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Transportation/Public Facilities (cont.)			
2				
3				
4	Southeast Region Highways and Aviation	9,006,600		
5	International Airports	41,465,200		41,465,200
6	International Airport Systems Office	295,700		
7	Anchorage Airport Administration	6,365,100		
8	Anchorage Airport Facilities	9,060,400		
9	Anchorage Airport Field and Equipment	8,462,000		
10	Maintenance			
11	Anchorage Airport Operations	2,029,900		
12	Anchorage Airport Safety	5,819,100		
13	Fairbanks Airport Administration	1,349,400		
14	Fairbanks Airport Facilities	2,187,500		
15	Fairbanks Airport Field and Equipment	2,494,400		
16	Maintenance			
17	Fairbanks Airport Operations	1,052,400		
18	Fairbanks Airport Safety	2,349,300		
19	Marine Highway System	73,697,200		73,697,200
20	Marine Engineering	1,959,900		
21	Overhaul	1,698,400		
22	Vessel Operations Management	1,158,100		
23	Southeast Shore Operations	2,991,200		
24	Southwest Shore Operations	952,000		
25	Southwest Vessel Operations	9,574,100		
26	Reservations and Marketing	1,860,800		
27	Southeast Vessel Operations	53,502,700		
28				
29				
30				
31	University of Alaska	515,612,500	189,101,000	326,511,500
32	Budget Reductions/Additions - Systemwide	43,016,100		
33	ACCFT Contract Provisions	429,500		
34	United Academics Contract Provisions	1,259,800		
35	CEA Contract Provisions	164,300		
36	Salary Adjustment: Non-Covered Employees	4,126,400		
37	United Academic - Adjuncts	246,300		
38	Statewide Services	21,206,400		
39	Statewide Networks	9,750,600		
40	Anchorage Campus	132,064,100		

1	University of Alaska (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
			Funds	Funds
4	Kenai Peninsula College	6,355,600		
5	Kodiak College	2,623,100		
6	Matanuska-Susitna College	4,595,900		
7	Prince William Sound Community College	4,689,700		
8	Alaska Cooperative Extension	6,149,400		
9	Bristol Bay Campus	1,204,800		
10	Chukchi Campus	667,100		
11	Fairbanks Campus	149,035,200		
12	Fairbanks Organized Research	84,099,600		
13	Interior-Aleutians Campus	1,740,800		
14	Kuskokwim Campus	3,420,400		
15	Northwest Campus	1,556,400		
16	Rural College	3,030,100		
17	Tanana Valley Campus	5,133,500		
18	Juneau Campus	21,342,000		
19	Ketchikan Campus	2,815,200		
20	Sitka Campus	4,890,200		
21		* * * * *	* * * * *	
22		* * * * * Alaska Court System	* * * * *	
23		* * * * *	* * * * *	
24	Alaska Court System		53,116,500	52,816,500
25	Appellate Courts	4,054,400		
26	Trial Courts	42,489,700		
27	Administration and Support	6,572,400		
28	Commission on Judicial Conduct		244,800	244,800
29	Judicial Council		875,800	875,800
30	Judicial Council	855,800		
31	Courtwatch	20,000		
32		* * * * *	* * * * *	
33		* * * * * Legislature	* * * * *	
34		* * * * *	* * * * *	
35	Budget and Audit Committee		6,770,000	6,770,000
36	Legislature State Facilities Rent	99,200		
37	Legislative Audit	2,589,800		
38	Legislative Finance	3,202,400		
39	Ombudsman	489,500		
40	Committee Expenses	389,100		

1	Legislature (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Legislative Council		20,786,800	20,721,800
5	Salaries and Allowances	4,151,300		
6	Administrative Services	6,708,600		
7	Session Expenses	6,178,200		
8	Council and Subcommittees	1,465,000		
9	Legal and Research Services	2,140,800		
10	Select Committee on Ethics	142,900		
11	Legislative Operating Budget		6,353,900	6,353,900
12	* Sec. 40. The following sets out the funding by agency for the appropriations made in Sec. 39 of this			
13	Act.			
14	Department of Administration			
15	Federal Receipts		7,383,500	
16	General Fund Match		1,164,500	
17	General Fund Receipts		132,620,800	
18	General Fund/Program Receipts		15,883,300	
19	Inter-Agency Receipts		43,286,300	
20	Benefits Systems Receipts		16,737,800	
21	FICA Administration Fund Account		110,000	
22	Public Employees Retirement Fund		4,559,900	
23	Surplus Property Revolving Fund		397,800	
24	Teachers Retirement System Fund		1,830,000	
25	Judicial Retirement System		25,100	
26	National Guard Retirement System		90,600	
27	Capital Improvement Project Receipts		128,700	
28	Information Service Fund		20,627,600	
29	Statutory Designated Program Receipts		3,254,500	
30	Pioneers' Homes Receipts		1,850,000	
31	Tobacco Settlement		360,800	
32	Fee Supported Increase		525,000	
33	Public Building Fund		6,769,100	
34	*** Total Agency Funding ***		\$257,605,300	
35	Department of Community & Economic Development			
36	Federal Receipts		18,714,600	
37	General Fund Match		604,900	
38	General Fund Receipts		43,856,200	
39	General Fund/Program Receipts		18,438,600	
40	Inter-Agency Receipts		7,159,600	

1	Science & Technology Endowment Income	9,539,800
2	Veterans Revolving Loan Fund	147,800
3	Commercial Fishing Loan Fund	2,608,900
4	Real Estate Surety Fund	270,600
5	Rural Development Initiative Fund	98,000
6	Small Business Loan Fund	3,300
7	Capital Improvement Project Receipts	2,160,800
8	Power Project Loan Fund	779,200
9	Mining Revolving Loan Fund	5,000
10	Child Care Revolving Loan Fund	5,800
11	Historical District Revolving Loan Fund	2,500
12	Fisheries Enhancement Revolving Loan Fund	325,500
13	Alternative Energy Revolving Loan Fund	148,700
14	Bulk Fuel Revolving Loan Fund	49,000
15	Power Cost Equalization Fund	15,700,000
16	Alaska Aerospace Development Corporation Receipts	43,200
17	Alaska Industrial Development & Export Authority Receipts	3,926,300
18	Alaska Energy Authority Corporate Receipts	1,049,500
19	Fishermans Fund Income	100,000
20	International Trade and Business Endowment Income	759,000
21	RCA Receipts	5,218,200
22	Fee Supported Increase	496,000
23	*** Total Agency Funding ***	\$132,211,000
24	Department of Corrections	
25	Federal Receipts	6,552,000
26	General Fund Match	129,600
27	General Fund Receipts	140,670,200
28	General Fund/Program Receipts	1,538,000
29	Inter-Agency Receipts	8,163,500
30	Permanent Fund Dividend Fund	2,147,300
31	Correctional Industries Fund	3,500,600
32	Capital Improvement Project Receipts	543,300
33	Statutory Designated Program Receipts	2,668,000
34	*** Total Agency Funding ***	\$165,912,500
35	Department of Education and Early Development	
36	Federal Receipts	113,583,300
37	General Fund Match	3,930,400
38	General Fund Receipts	734,294,800
39	General Fund/Program Receipts	1,394,400
40	Inter-Agency Receipts	27,587,600

1	Donated Commodity/Handling Fee Account	225,000
2	Public Law 81-874	20,791,000
3	Capital Improvement Project Receipts	128,900
4	Public School Fund	8,415,600
5	Children's Trust Fund Earnings	405,700
6	Alaska Post-Secondary Education Commission Receipts	7,485,100
7	Statutory Designated Program Receipts	1,760,200
8	Art in Public Places Fund	75,600
9	*** Total Agency Funding ***	\$920,077,600
10	Department of Environmental Conservation	
11	Federal Receipts	14,347,300
12	General Fund Match	2,995,100
13	General Fund Receipts	5,824,700
14	General Fund/Program Receipts	3,138,900
15	Inter-Agency Receipts	893,200
16	Exxon Valdez Oil Spill Settlement	630,200
17	Commercial Fishing Loan Fund	175,000
18	Oil/Hazardous Response Fund	12,296,700
19	Capital Improvement Project Receipts	2,218,000
20	Alaska Clean Water Loan Fund	455,300
21	Storage Tank Assistance Fund	961,500
22	Clean Air Protection Fund	2,137,900
23	Alaska Drinking Water Fund	518,400
24	Statutory Designated Program Receipts	754,300
25	*** Total Agency Funding ***	\$47,346,500
26	Department of Fish and Game	
27	Federal Receipts	32,298,600
28	General Fund Match	670,800
29	General Fund Receipts	29,752,400
30	General Fund/Program Receipts	2,605,500
31	Inter-Agency Receipts	8,671,400
32	Exxon Valdez Oil Spill Settlement	5,048,200
33	Fish and Game Fund	24,175,000
34	Inter-agency/Oil & Hazardous Waste	67,000
35	Capital Improvement Project Receipts	1,895,800
36	Statutory Designated Program Receipts	3,510,400
37	Test Fisheries Receipts	3,970,500
38	*** Total Agency Funding ***	\$112,665,600
39	Office of the Governor	
40	Federal Receipts	3,361,500

1	General Fund Match	1,266,800
2	General Fund Receipts	14,410,600
3	General Fund/Program Receipts	4,900
4	*** Total Agency Funding ***	\$19,043,800
5	Department of Health and Social Services	
6	Federal Receipts	483,652,650
7	General Fund Match	175,975,700
8	General Fund Receipts	154,763,700
9	General Fund/Program Receipts	2,880,700
10	Inter-Agency Receipts	46,745,600
11	Alcoholism & Drug Abuse Revolving Loan	2,000
12	Title XX	4,474,500
13	Permanent Fund Dividend Fund	17,518,100
14	Capital Improvement Project Receipts	965,600
15	Statutory Designated Program Receipts	6,862,500
16	Tobacco Settlement	29,337,500
17	*** Total Agency Funding ***	\$923,178,550
18	Department of Labor and Workforce Development	
19	Federal Receipts	76,991,700
20	General Fund Match	3,749,200
21	General Fund Receipts	9,910,300
22	General Fund/Program Receipts	940,900
23	Inter-Agency Receipts	11,142,100
24	Second Injury Fund Reserve Account	2,853,000
25	Disabled Fishermans Reserve Account	1,301,000
26	Training and Building Fund	572,500
27	State Employment & Training Program	4,046,100
28	Statutory Designated Program Receipts	633,100
29	Vocational Rehabilitation Small Business Enterprise Fund	215,000
30	*** Total Agency Funding ***	\$112,354,900
31	Department of Law	
32	Federal Receipts	476,100
33	General Fund Match	157,300
34	General Fund Receipts	25,037,600
35	General Fund/Program Receipts	468,300
36	Inter-Agency Receipts	15,369,700
37	Fish and Game Fund	125,800
38	Inter-agency/Oil & Hazardous Waste	465,400
39	Alaska Permanent Fund Corporation Receipts	1,477,000
40	Statutory Designated Program Receipts	505,000

1	Tobacco Settlement	134,000
2	*** Total Agency Funding ***	\$44,216,200
3	Department of Military and Veterans Affairs	
4	Federal Receipts	15,434,300
5	General Fund Match	2,112,600
6	General Fund Receipts	6,449,100
7	General Fund/Program Receipts	28,400
8	Inter-Agency Receipts	1,570,200
9	Inter-agency/Oil & Hazardous Waste	900,400
10	Capital Improvement Project Receipts	313,500
11	Statutory Designated Program Receipts	200,000
12	*** Total Agency Funding ***	\$27,008,500
13	Department of Natural Resources	
14	Federal Receipts	11,065,500
15	General Fund Match	406,300
16	General Fund Receipts	30,612,400
17	General Fund/Program Receipts	7,087,200
18	Inter-Agency Receipts	4,567,100
19	Exxon Valdez Oil Spill Settlement	1,590,300
20	Agricultural Loan Fund	1,785,400
21	Inter-agency/Oil & Hazardous Waste	64,500
22	Capital Improvement Project Receipts	2,525,900
23	Alaska Permanent Fund Corporation Receipts	1,044,300
24	Statutory Designated Program Receipts	4,619,800
25	*** Total Agency Funding ***	\$65,368,700
26	Department of Public Safety	
27	Federal Receipts	10,400,500
28	General Fund Match	527,300
29	General Fund Receipts	77,073,200
30	General Fund/Program Receipts	1,892,300
31	Inter-Agency Receipts	4,446,400
32	Fish and Game Fund	919,200
33	Permanent Fund Dividend Fund	3,984,000
34	Inter-agency/Oil & Hazardous Waste	49,300
35	Statutory Designated Program Receipts	749,400
36	Fee Supported Increase	335,700
37	*** Total Agency Funding ***	\$100,377,300
38	Department of Revenue	
39	Federal Receipts	30,237,600
40	General Fund Receipts	7,768,200

1	General Fund/Program Receipts	4,330,900
2	Inter-Agency Receipts	2,884,100
3	Alaska Advance College Tuition Payment Fund	28,500
4	Federal Incentive Payments	2,500,000
5	Benefits Systems Receipts	99,000
6	International Airport Revenue Fund	31,100
7	Public Employees Retirement Fund	21,096,700
8	Teachers Retirement System Fund	10,955,600
9	Judicial Retirement System	193,400
10	National Guard Retirement System	64,400
11	Student Revolving Loan Fund	22,200
12	Permanent Fund Dividend Fund	4,793,600
13	Investment Loss Trust Fund	17,300
14	Capital Improvement Project Receipts	1,436,400
15	Public School Fund	153,600
16	Children's Trust Fund Earnings	42,200
17	Alaska Housing Finance Corporation Receipts	15,849,700
18	Alaska Municipal Bond Bank Receipts	462,400
19	Alaska Permanent Fund Corporation Receipts	51,000,100
20	Statutory Designated Program Receipts	491,600
21	Indirect Cost Reimbursement	1,025,100
22	Retiree Health Ins Fund/Major Medical	19,700
23	Retiree Health Ins Fund/Long-Term Care Fund	33,100
24	*** Total Agency Funding ***	\$155,536,500
25	Department of Transportation/Public Facilities	
26	Federal Receipts	1,428,200
27	General Fund Match	74,800
28	General Fund Receipts	93,284,900
29	General Fund/Program Receipts	5,044,400
30	Inter-Agency Receipts	6,327,500
31	Highway Working Capital Fund	22,385,700
32	International Airport Revenue Fund	42,457,800
33	Oil/Hazardous Response Fund	700,000
34	Capital Improvement Project Receipts	63,993,200
35	Marine Highway System Fund	74,752,900
36	Statutory Designated Program Receipts	1,046,700
37	Fee Supported Increase	65,300
38	*** Total Agency Funding ***	\$311,561,400
39	University of Alaska	
40	Federal Receipts	73,178,000

1	General Fund Match	2,777,300
2	General Fund Receipts	186,323,700
3	Inter-Agency Receipts	34,564,900
4	University of Alaska Interest Income	3,833,700
5	U/A Dormitory/Food/Auxiliary Service	37,555,100
6	Science & Technology Endowment Income	3,630,000
7	U/A Student Tuition/Fees/Services	59,043,900
8	U/A Indirect Cost Recovery	22,382,200
9	University Restricted Receipts	88,747,400
10	Capital Improvement Project Receipts	3,576,300
11	*** Total Agency Funding ***	\$515,612,500
12	Alaska Court System	
13	Federal Receipts	300,000
14	General Fund Receipts	53,937,100
15	*** Total Agency Funding ***	\$54,237,100
16	Legislature	
17	General Fund Receipts	33,721,700
18	General Fund/Program Receipts	124,000
19	Inter-Agency Receipts	65,000
20	*** Total Agency Funding ***	\$33,910,700
21	***** Operating Total *****	\$3,998,224,650
22	* Sec. 41. Except as otherwise provided in this Act, this Act takes effect July 1, 2000.	