

CS FOR HOUSE BILL NO. 100(FIN)(brf sup maj fld)(efd fld)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 3/12/99

Offered: 3/10/99

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending capital, supplemental, and other appropriations;
2 making and amending appropriations to capitalize funds; ratifying certain
3 expenditures."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** ECONOMIC DISASTER RELIEF. Section 4, ch. 34, SLA 1998, is amended
6 to read:

7 Sec. 4. The appropriations made by this Act lapse June 30, 2001 [1999].

8 * **Sec. 2.** DISASTER RELIEF FUND. The sum of \$11,997,000 is appropriated to the
9 disaster relief fund (AS 26.23.300) for costs associated with declared disasters from the
10 following sources:

11 General fund	\$9,597,000
12 Federal receipts	2,400,000

13 * **Sec. 3.** FIRE SUPPRESSION. The sum of \$7,000,000 is appropriated from the general
14 fund to the Department of Natural Resources for fire suppression activities for the fiscal year

1 ending June 30, 1999.

2 * **Sec. 4. JUDGMENTS AND CLAIMS.** The sum of \$1,883,300 is appropriated to the
 3 Department of Law to pay judgments and claims against the state for the fiscal year ending
 4 June 30, 1999, from the following sources:

5	General fund	\$1,868,000
6	Public employees retirement trust fund	15,300

7 * **Sec. 5. DEPARTMENT OF CORRECTIONS: CLEARY.** (a) The sum of \$500,000 is
 8 appropriated from the general fund to the Department of Corrections, division of institutions,
 9 for increased prisoner health care costs for the fiscal year ending June 30, 1999.

10 (b) The sum of \$100,000 is appropriated from the general fund to the Department of
 11 Corrections, division of institutions, for alternative-housing-related costs for the fiscal year
 12 ending June 30, 1999.

13 (c) The sum of \$3,050,000 is appropriated from the general fund to the Department
 14 of Corrections, division of institutions, for increased costs associated with out-of-state contract
 15 beds for the fiscal year ending June 30, 1999.

16 (d) The sum of \$365,000 is appropriated from the general fund to the Department of
 17 Corrections, division of institutions, for routine prisoner transportation costs for the fiscal year
 18 ending June 30, 1999.

19 (e) Section 31, ch. 137, SLA 1998, page 25, lines 12 - 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
22 Existing Community	<u>13,489,500</u>	<u>11,404,600</u>	2,084,900
23 Residential Centers	[13,539,500]	[11,454,600]	

24 (f) Section 31, ch. 137, SLA 1998, page 25, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
27 Nome Culturally Relevant	<u>276,500</u>	<u>200</u>	276,300
28 CRC	[766,500]	[490,200]	

29 (g) Section 31, ch. 137, SLA 1998, page 25, line 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

1	Bethel Culturally Relevant	<u>94,800</u>	<u>42,600</u>	52,200
2	CRC	[144,800]	[92,600]	

3 (h) Section 31, ch. 137, SLA 1998, page 25, lines 27 - 28, is amended to read:

4		APPROPRIATION		GENERAL
5			ITEMS	FUND
6	Community Residential Center		<u>331,000</u>	<u>331,000</u>
7	Offender Supervision		[366,000]	[366,000]

8 * **Sec. 6.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$35,000 is
 9 appropriated from statutory designated program receipts to the Department of Administration,
 10 division of finance, for additional operating costs for the fiscal year ending June 30, 1999.

11 (b) The sum of \$100,000 is appropriated from the surplus property special revolving
 12 fund (AS 44.68.130(c)) to the Department of Administration for the property management
 13 program for additional operating costs for the fiscal year ending June 30, 1999.

14 (c) The sum of \$678,400 is appropriated from the general fund to the Department of
 15 Administration for the leasing program for the fiscal year ending June 30, 1999.

16 (d) The sum of \$563,000 is appropriated from the general fund to the office of public
 17 advocacy, Department of Administration, for operating costs for the fiscal year ending June 30,
 18 1999.

19 (e) The sum of \$297,000 is appropriated from the general fund to the Public Defender
 20 Agency, Department of Administration, for operating costs for the fiscal year ending June 30,
 21 1999.

22 (f) The sum of \$500,000 is appropriated from Pioneers' Home receipts to the Pioneers'
 23 Homes, Department of Administration, for increased operating costs for the fiscal year ending
 24 June 30, 1999.

25 (g) The sum of \$500,000 is appropriated from Pioneers' Home receipts to the
 26 Department of Administration for boiler system replacement at the Fairbanks Pioneers' Home.

27 (h) The unexpended and unobligated corporate receipts balances of the appropriations
 28 made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal competitive grants/public
 29 housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994, page 7, line 32 (federal competitive
 30 grants - \$4,953,000), and the unexpended and unobligated corporate receipts balance, not to
 31 exceed \$176,834, of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 7, line 34

1 (other competitive grants - \$1,300,000) are reappropriated to the Department of Administration
 2 for boiler system replacement at the Fairbanks Pioneers' Home.

3 * **Sec. 7.** DEPARTMENT OF CORRECTIONS. The sum of \$750,000 is appropriated from
 4 the correctional industries fund (AS 33.32.020(a)) to the Department of Corrections, for
 5 administrative and operational costs associated with the correctional industries program for the
 6 fiscal year ending June 30, 1999.

7 * **Sec. 8.** DEPARTMENT OF EDUCATION. (a) The sum of \$2,500,000 is appropriated
 8 from federal receipts to the Department of Education, Alaska vocational technical center, for
 9 a marine vessel simulator.

10 (b) Section 31, ch. 137, SLA 1998, page 26, lines 6 - 7, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
13 K-12 Support		<u>726,760,700</u>	<u>672,851,000</u>	53,909,700
14		[730,760,700]	[676,851,000]	
15 Foundation Program	<u>656,931,300</u>			
16	[660,931,300]			

17 (c) Section 33, ch. 137, SLA 1998, page 74, line 8, is amended to read:

18 Statutory Designated Program Receipts	<u>881,600</u>
19 <u>Vocational Rehabilitation Small Business</u>	<u>165,000</u>
20 <u>Enterprise Fund</u>	[1,046,600]

21 * **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 131, ch.
 22 139, SLA 1998, page 51, lines 11 - 12, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
25 Emergency Medical Services	<u>311,600</u>	<u>311,600</u>
26 Communications Equipment (ED 99)	[341,600]	[341,600]

27 (b) Section 131, ch. 139, SLA 1998, page 51, lines 16 - 17, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
30 Vital Statistics Archive Imaging	<u>320,000</u>	<u>320,000</u>
31 and System Replacement (ED 3-4)	[340,000]	[340,000]

1 (c) Section 131, ch. 139, SLA 1998, page 51, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
4 Welfare Reform Information	<u>2,217,200</u>	<u>758,600</u>	1,458,600
5 System and Office	[2,417,200]	[958,600]	
6 Automation (ED 99)			

7 (d) Section 6, ch. 138, SLA 1998, page 14, lines 24 - 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
10 Client Data Integration	<u>375,000</u>	<u>75,000</u>	300,000
11 Project (ED 99)	[400,000]	[100,000]	

12 (e) The sum of \$1,145,000 is appropriated from the general fund to the Department
13 of Health and Social Services for catastrophic and chronic illness assistance for the fiscal year
14 ending June 30, 1999.

15 (f) Section 3, ch. 138, SLA 1998, page 9, lines 17 - 22, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
18 Alcohol and Drug	<u>12,724,600</u>	<u>11,221,500</u>	1,503,100
19 Abuse Services	[12,808,600]	[11,305,500]	
20 Administration	1,103,500		
21 Alcohol and Drug			
22 Abuse Grants	9,067,700		
23 Correctional ADA			
24 Grant Services	281,800		
25 Rural Services	<u>2,271,600</u>		
26 Grants	[2,355,600]		

27 (g) Section 3, ch. 138, SLA 1998, page 9, line 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
30 Community Mental Health	<u>26,061,600</u>	<u>24,621,700</u>	1,439,900
31 Grants	[26,286,200]	[24,846,300]	

1 (h) Section 3, ch. 138, SLA 1998, page 10, lines 10 - 16, is amended to read:

2 ALLOCATIONS

3 Psychiatric	<u>6,950,400</u>
4 Emergency	[7,005,400]
5 Services	
6 Services to the	<u>10,701,400</u>
7 Chronically	[10,801,400]
8 Mentally Ill	
9 Designated	1,046,300
10 Evaluation and	
11 Treatment	
12 Services for	<u>6,349,800</u>
13 Seriously	[6,419,400]
14 Emotionally	
15 Disturbed Youth	

16 (i) Section 31, ch. 137, SLA 1998, page 41, lines 3 - 4, is amended to read:

17	APPROPRIATION	GENERAL	OTHER
18	ALLOCATIONS	FUND	FUNDS
19 State Health Services	<u>68,575,200</u>	<u>22,799,500</u>	45,775,700
20	[68,626,100]	[22,850,400]	
21 Nursing	<u>13,514,900</u>		
22	[13,524,900]		

23 (j) Section 31, ch. 137, SLA 1998, page 41, line 10, is amended to read:

24 ALLOCATIONS

25 Healthy Families	<u>1,175,200</u>
26	[1,195,200]

27 (k) Section 31, ch. 137, SLA 1998, page 41, line 25, is amended to read:

28 ALLOCATIONS

29 Community Health	<u>1,575,200</u>
30 Grants	[1,596,100]

31 (l) Section 31, ch. 137, SLA 1998, page 36, lines 27, through page 37, line 6, is

1 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
	ALLOCATIONS		
4 Public Assistance	<u>66,581,100</u>	<u>25,491,000</u>	<u>41,090,100</u>
5 Administration	[65,466,100]	[25,521,000]	[39,945,100]
6 Public Assistance	<u>1,653,100</u>		
7 Administration	[1,683,100]		
8 Quality Control	988,100		
9 Public Assistance	22,581,700		
10 Field Services			
11 Fraud Investigation	1,156,400		
12 Public Assistance	4,919,900		
13 Data Processing			
14 Alaska Work Program	10,424,100		
15 Child Care Benefits	<u>24,857,800</u>		
16	[23,712,800]		

17 (m) The sum of \$821,200 is appropriated to the Department of Health and Social
 18 Services for subsidized adoption and guardianship costs for the fiscal year ending June 30,
 19 1999, from the following sources:

20	General fund	\$656,900
21	Federal receipts	164,300

22 (n) Section 3, ch. 138, SLA 1998, page 10, lines 17 - 18, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Community Developmental	<u>18,316,900</u>	<u>18,146,900</u>	170,000
26 Disabilities Grants	[18,703,900]	[18,533,900]	

27 (o) Section 31, ch. 137, SLA 1998, page 21, line 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
30 Child Assistance	28,396,800	<u>13,921,500</u>	<u>14,475,300</u>
31		[15,066,500]	[13,330,300]

1 * **Sec. 10.** INSURANCE AND BOND CLAIMS. Section 12, ch. 137, SLA 1998, is
2 amended to read:

3 Sec. 12. INSURANCE AND BOND CLAIMS. **(a)** The amount necessary to
4 fund the uses of the state insurance catastrophe reserve account described in
5 AS 37.05.289(a) is appropriated from that account to the Department of Administration
6 for those uses.

7 **(b) Amounts equivalent to the amounts to be received in settlement of**
8 **claims against bonds guaranteeing the reclamation of state land are appropriated**
9 **from the general fund to the agency secured by the bond for the purpose of**
10 **reclaiming state land affected by a use covered by the bond.**

11 * **Sec. 11.** DEPARTMENT OF LAW. Section 31, ch. 137, SLA 1998, page 45, lines 9 -
12 11, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
15 Oil and Gas Litigation	<u>6,184,100</u>	<u>5,690,600</u>	493,500
16 and Legal Services	[6,366,100]	[5,872,600]	
17 Oil & Gas Litigation	<u>5,808,400</u>		
18	[5,990,400]		

19 * **Sec. 12.** DEPARTMENT OF NATURAL RESOURCES. The sum of \$92,000 is
20 appropriated from general fund program receipts to the Department of Natural Resources for
21 workload increases at the state recorder's office for the fiscal year ending June 30, 1999.

22 * **Sec. 13.** DEPARTMENT OF PUBLIC SAFETY. (a) Section 31, ch. 137, SLA 1998,
23 page 53, line 32, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
26 Alaska State Troopers	<u>12,418,000</u>	<u>8,231,900</u>	4,186,100
27	[12,618,000]	[8,431,900]	

28 (b) Section 31, ch. 137, SLA 1998, page 54, line 4, is amended to read:

	ALLOCATIONS
30 Criminal Investigations	<u>3,003,000</u>
31	[3,203,000]

1 (c) Section 31, ch. 137, SLA 1998, page 55, line 13, is amended to read:

2	APPROPRIATION	GENERAL	OTHER	
3	ITEMS	FUND	FUNDS	
4	Alaska State Trooper	<u>33,164,400</u>	<u>31,648,600</u>	1,515,800
5	Detachments	[32,964,400]	[31,448,600]	

6 (d) The sum of \$249,600 is appropriated from the general fund to the Department of
7 Public Safety, Alaska state trooper detachments, for program support costs for the fiscal year
8 ending June 30, 1999.

9 * **Sec. 14.** DEPARTMENT OF PUBLIC SAFETY: CAPITAL LAPSE PROVISION.

10 Section 127(b), ch. 139, SLA 1998, is amended to read:

11 (b) The appropriations made by secs. 3(a), 5, 6, 11, 12(d), 35(a)(2) - (6), 36,
12 45, 46, 62, 64, 65, 111, 115(b), 116, 119, 120, and 121(b)(2) - (10) of this Act are for
13 capital projects and lapse under AS 37.25.020.

14 * **Sec. 15.** DEPARTMENT OF REVENUE. The sum of \$852,189 is appropriated from the
15 following sources to the Department of Revenue, child support enforcement agency, to offset
16 the anticipated reduction in federal incentive payments for the fiscal year ending June 30,
17 1999:

18	General fund	\$421,889
19	Federal receipts	430,300

20 * **Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)

21 Section 101, ch. 123, SLA 1996, page 88, line 18, is amended to read:

22	Federal Receipts	<u>294,679,000</u>
23		[293,627,900]

24 (b) Section 101, ch. 123, SLA 1996, page 88, line 22, is amended to read:

25	International Airport	<u>19,490,900</u>
26	Revenue Fund	[20,542,000]

27 (c) Section 31, ch. 137, SLA 1998, page 61, lines 3 - 4, is amended to read:

28	APPROPRIATION	GENERAL	OTHER	
29	ITEMS	FUND	FUNDS	
30	Statewide Facility	<u>18,021,600</u>	<u>15,632,400</u>	2,389,200
31	Maintenance and	[17,786,600]	[15,397,400]	

1 Operations

2 (d) Section 31, ch. 137, SLA 1998, page 61, line 7, is amended to read:

3 ALLOCATIONS

4 Northern Region 7,657,100

5 Facilities [7,422,100]

6 (e) Section 31, ch. 137, SLA 1998, page 61, lines 24 - 25, is amended to read:

7 APPROPRIATION GENERAL OTHER

8 ITEMS FUND FUNDS

9 Measurement Standards & 3,102,900 2,720,500 382,400

10 Commercial Vehicle [3,466,900] [3,084,500]

11 Enforcement

12 (f) Section 31, ch. 137, SLA 1998, page 61, lines 26 - 27, is amended to read:

13 APPROPRIATION GENERAL OTHER

14 ITEMS FUND FUNDS

15 Central Region Highways and 27,930,300 26,931,900 998,400

16 Aviation [27,952,100] [26,953,700]

17 (g) Section 31, ch. 137, SLA 1998, page 62, lines 3 - 4, is amended to read:

18 APPROPRIATION GENERAL OTHER

19 ITEMS FUND FUNDS

20 Northern Region Highways and 37,342,650 36,558,450 784,200

21 Aviation [37,128,800] [36,344,600]

22 (h) Section 31, ch. 137, SLA 1998, page 60, lines 17 - 20, is amended to read:

23 APPROPRIATION GENERAL OTHER

24 ALLOCATIONS ITEMS FUND FUNDS

25 Statewide Design and 31,215,500 1,936,200 29,279,300

26 Engineering Services [31,145,500] [1,866,200]

27 Headquarters Design 5,959,200

28 and Engineering [5,889,200]

29 Services

30 * **Sec. 17.** UNIVERSITY OF ALASKA. The sum of \$7,000,000 is appropriated from

1 university receipts to the University of Alaska, Fairbanks organized research, for new
2 international Arctic research projects for the fiscal year ending June 30, 1999.

3 * **Sec. 18.** MISCELLANEOUS CLAIMS. The following amounts are appropriated from
4 the general fund to the following agencies to pay miscellaneous claims and stale-dated
5 warrants for the fiscal year ending June 30, 1999:

6	DEPARTMENT	APPROPRIATION
7	Administration	\$27,415.62
8	Corrections	12,488.30
9	Education	2,976.81
10	Fish and Game	1,600.40
11	Health and Social Services	16,612.00
12	Law	300.00
13	Public Safety	793.00
14	Alaska Court System	18,973.24

15 * **Sec. 19.** FISCAL YEAR 1999 AUSTERITY PROGRAM. (a) Because general fund
16 revenue realized by the state treasury is less than revenue estimates used by the Twentieth
17 Alaska State Legislature in making appropriations from those funding sources for the fiscal
18 year ending June 30, 1999, the sum of \$6,251,000, appropriated from general fund sources in
19 secs. 31 and 32, ch. 137, SLA 1998, and secs. 3 and 4, ch. 138, SLA 1998, is repealed.

20 (b) The amount repealed in (a) of this section is allocated to the following executive
21 branch agencies in the following amounts:

22	Administration	\$ 636,200
23	Commerce and Economic Development	457,100
24	Community and Regional Affairs	111,400
25	Corrections	331,700
26	Education	309,000
27	Environmental Conservation	213,000
28	Fish and Game	548,100
29	Office of the Governor	297,000
30	Health and Social Services	1,012,400
31	Labor	124,100

1	Law	435,000
2	Military and Veterans' Affairs	125,700
3	Natural Resources	535,200
4	Public Safety	106,000
5	Revenue	108,600
6	Transportation and Public Facilities	900,500

7 (c) The Office of the Governor, office of management and budget, shall designate the
8 appropriations and specific general fund funding sources that will be reduced as necessary to
9 comply with (a) and (b) of this section.

10 (d) The reductions allocated in (b) of this section shall be achieved by implementing
11 the austerity program announced by the governor on February 4, 1999, for

- 12 (1) a hiring freeze;
- 13 (2) restrictions on nonessential travel; and
- 14 (3) reductions in state purchasing and contracting.

15 * **Sec. 20. RATIFICATIONS.** (a) The following departmental expenditures made in fiscal
16 years 1995, 1996, 1997, and 1998 are ratified to reverse the negative account balances in the
17 Alaska state accounting system in the amounts listed for each AR number. The appropriations
18 from which these expenditures were actually paid are amended by increasing them by the
19 amount listed as follows:

20	(1) Department of Administration	
21	(A) AR3589-95 Telecommun Services	\$ 32,269.88
22	(B) AR7394-97 OPA Computerization	19.06
23	(C) AR11613-98 Central Duplicating/Mail	193,562.00
24	(2) Department of Community and Regional Affairs	
25	AR52704-96 Rural Devel Grants 95	78.41
26	(3) Department of Environmental Conservation	
27	AR49731-97 Lab Analysis	1,807.33
28	(4) Department of Law	
29	AR13883-97 18-Ketchikan Pulp	1,457.14
30	(5) Department of Revenue	
31	AR15538-97 Child Support Enforc	43,398.55

1 (b) The expenditures by the Department of Education from Adak School District
 2 assets for legal services related to the closure of the Adak School District, during the
 3 following fiscal years and in the following amounts, are ratified:

4	Fiscal Year	Amount
5	1997	\$72,873.54
6	1998	63,305.91

7 (c) The expenditures by the Department of Natural Resources for fire suppression, in
 8 the amount of \$5,391,004, for the fiscal year ending June 30, 1998 (AR37313-98 Fire General
 9 Fund) are ratified.

10 * **Sec. 21.** CORRECTIONS COMPUTERIZED MANAGEMENT INFORMATION
 11 SYSTEM. Section 131, ch. 139, SLA 1998, page 41, lines 4 - 6, is amended to read:

12	APPROPRIATION	OTHER	
13	ITEMS	FUNDS	
14	Procurement and Development of a	<u>1,074,000</u>	<u>1,074,000</u>
15	Computerized Management	[500,000]	[500,000]
16	Information System (ED 99)		

17 * **Sec. 22.** FISH AND GAME. The sum of \$50,000 is appropriated from general fund
 18 program receipts to the Department of Fish and Game for the pink salmon pre-emergent fry
 19 sampling program in the Kodiak Management Area for the fiscal year ending June 30, 1999.

20 * **Sec. 23.** VPSO PAROLE SUPERVISION PILOT PROGRAM. Section 31, ch. 137, SLA
 21 1998, page 25, lines 29 - 30, is repealed.

22 * **Sec. 24.** LAPSE PROVISIONS. (a) The appropriation made by sec. 2 of this Act is to
 23 capitalize a fund and does not lapse.

24 (b) The appropriations made by secs. 6(g) and (h) and 8(a) of this Act are for capital
 25 projects and lapse under AS 37.25.020.

26 * **Sec. 25.** RETROACTIVITY. Section 20(b) of this Act is retroactive to July 1, 1996.