

1 Federal receipts 2,400,000

2 * **Sec. 3. FIRE SUPPRESSION.** The sum of \$7,000,000 is appropriated from the general
 3 fund to the Department of Natural Resources for fire suppression activities for the fiscal year
 4 ending June 30, 1999.

5 * **Sec. 4. JUDGMENTS AND CLAIMS.** The sum of \$1,883,300 is appropriated to the
 6 Department of Law to pay judgments and claims against the state for the fiscal year ending
 7 June 30, 1999, from the following sources:

8 General fund \$1,868,000
 9 Public employees retirement trust fund 15,300

10 * **Sec. 5. DEPARTMENT OF CORRECTIONS: CLEARY.** (a) The sum of \$500,000 is
 11 appropriated from the general fund to the Department of Corrections, division of institutions,
 12 for increased prisoner health care costs for the fiscal year ending June 30, 1999.

13 (b) The sum of \$100,000 is appropriated from the general fund to the Department of
 14 Corrections, division of institutions, for alternative-housing-related costs for the fiscal year
 15 ending June 30, 1999.

16 (c) The sum of \$3,050,000 is appropriated from the general fund to the Department
 17 of Corrections, division of institutions, for increased costs associated with out-of-state contract
 18 beds for the fiscal year ending June 30, 1999.

19 (d) The sum of \$365,000 is appropriated from the general fund to the Department of
 20 Corrections, division of institutions, for routine prisoner transportation costs for the fiscal year
 21 ending June 30, 1999.

22 (e) Section 31, ch. 137, SLA 1998, page 25, lines 12 - 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Existing Community	<u>13,489,500</u>	<u>11,404,600</u>	2,084,900
26 Residential Centers	[13,539,500]	[11,454,600]	

27 (f) Section 31, ch. 137, SLA 1998, page 25, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
30 Nome Culturally Relevant	<u>276,500</u>	<u>200</u>	276,300
31 CRC	[766,500]	[490,200]	

1 (g) Section 31, ch. 137, SLA 1998, page 25, line 15, is amended to read:

2	APPROPRIATION	GENERAL	OTHER
3	ITEMS	FUND	FUNDS
4 Bethel Culturally Relevant	<u>94,800</u>	<u>42,600</u>	52,200
5 CRC	[144,800]	[92,600]	

6 (h) Section 31, ch. 137, SLA 1998, page 25, lines 27 - 28, is amended to read:

7	APPROPRIATION	GENERAL
8	ITEMS	FUND
9 Community Residential Center	<u>331,000</u>	<u>331,000</u>
10 Offender Supervision	[366,000]	[366,000]

11 * **Sec. 6.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$35,000 is
12 appropriated from statutory designated program receipts to the Department of Administration,
13 division of finance, for additional operating costs for the fiscal year ending June 30, 1999.

14 (b) The sum of \$100,000 is appropriated from the surplus property special revolving
15 fund (AS 44.68.130(c)) to the Department of Administration for the property management
16 program for additional operating costs for the fiscal year ending June 30, 1999.

17 (c) The sum of \$678,400 is appropriated from the general fund to the Department of
18 Administration for the leasing program for the fiscal year ending June 30, 1999.

19 (d) The sum of \$563,000 is appropriated from the general fund to the office of public
20 advocacy, Department of Administration, for operating costs for the fiscal year ending June 30,
21 1999.

22 (e) The sum of \$297,000 is appropriated from the general fund to the Public Defender
23 Agency, Department of Administration, for operating costs for the fiscal year ending June 30,
24 1999.

25 (f) The sum of \$500,000 is appropriated from Pioneers' Home receipts to the Pioneers'
26 Homes, Department of Administration, for increased operating costs for the fiscal year ending
27 June 30, 1999.

28 (g) The sum of \$500,000 is appropriated from Pioneers' Home receipts to the
29 Department of Administration for boiler system replacement at the Fairbanks Pioneers' Home.

30 (h) The unexpended and unobligated corporate receipts balances of the appropriations
31 made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal competitive grants/public

1 housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994, page 7, line 32 (federal competitive
 2 grants - \$4,953,000), and the unexpended and unobligated corporate receipts balance, not to
 3 exceed \$176,834, of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 7, line 34
 4 (other competitive grants - \$1,300,000) are reappropriated to the Department of Administration
 5 for boiler system replacement at the Fairbanks Pioneers' Home.

6 * **Sec. 7.** DEPARTMENT OF CORRECTIONS. The sum of \$750,000 is appropriated from
 7 the correctional industries fund (AS 33.32.020(a)) to the Department of Corrections, for
 8 administrative and operational costs associated with the correctional industries program for the
 9 fiscal year ending June 30, 1999.

10 * **Sec. 8.** DEPARTMENT OF EDUCATION. (a) The sum of \$2,500,000 is appropriated
 11 from federal receipts to the Department of Education, Alaska vocational technical center, for
 12 a marine vessel simulator.

13 (b) Section 31, ch. 137, SLA 1998, page 26, lines 6 - 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
16 K-12 Support	<u>726,760,700</u>	<u>672,851,000</u>	53,909,700
	[730,760,700]	[676,851,000]	
18 Foundation Program	<u>656,931,300</u>		
	[660,931,300]		

20 (c) Section 33, ch. 137, SLA 1998, page 74, line 8, is amended to read:

21 Statutory Designated Program Receipts	<u>881,600</u>
22 <u>Vocational Rehabilitation Small Business</u>	<u>165,000</u>
23 <u>Enterprise Fund</u>	[1,046,600]

24 * **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 131, ch.
 25 139, SLA 1998, page 51, lines 11 - 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28 Emergency Medical Services	<u>311,600</u>	<u>311,600</u>
29 Communications Equipment (ED 99)	[341,600]	[341,600]

30 (b) Section 131, ch. 139, SLA 1998, page 51, lines 16 - 17, is amended to read:

	APPROPRIATION	GENERAL
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1		ITEMS	FUND
2	Vital Statistics Archive Imaging	<u>320,000</u>	<u>320,000</u>
3	and System Replacement (ED 3-4)	[340,000]	[340,000]

4 (c) Section 131, ch. 139, SLA 1998, page 51, lines 18 - 20, is amended to read:

5		APPROPRIATION	GENERAL	OTHER
6		ITEMS	FUND	FUNDS
7	Welfare Reform Information	<u>2,217,200</u>	<u>758,600</u>	1,458,600
8	System and Office	[2,417,200]	[958,600]	
9	Automation (ED 99)			

10 (d) Section 6, ch. 138, SLA 1998, page 14, lines 24 - 25, is amended to read:

11		APPROPRIATION	GENERAL	OTHER
12		ITEMS	FUND	FUNDS
13	Client Data Integration	<u>375,000</u>	<u>75,000</u>	300,000
14	Project (ED 99)	[400,000]	[100,000]	

15 (e) The sum of \$1,145,000 is appropriated from the general fund to the Department
 16 of Health and Social Services for catastrophic and chronic illness assistance for the fiscal year
 17 ending June 30, 1999.

18 (f) Section 3, ch. 138, SLA 1998, page 9, lines 17 - 22, is amended to read:

19		APPROPRIATION	GENERAL	OTHER
20	ALLOCATIONS	ITEMS	FUND	FUNDS
21	Alcohol and Drug	<u>12,724,600</u>	<u>11,221,500</u>	1,503,100
22	Abuse Services	[12,808,600]	[11,305,500]	
23	Administration	1,103,500		
24	Alcohol and Drug			
25	Abuse Grants	9,067,700		
26	Correctional ADA			
27	Grant Services	281,800		
28	Rural Services	<u>2,271,600</u>		
29	Grants	[2,355,600]		

30 (g) Section 3, ch. 138, SLA 1998, page 9, line 23, is amended to read:

31		APPROPRIATION	GENERAL	OTHER
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	ITEMS	FUND	FUNDS
1			
2	<u>26,061,600</u>	<u>24,621,700</u>	1,439,900
3	[26,286,200]	[24,846,300]	

4 (h) Section 3, ch. 138, SLA 1998, page 10, lines 10 - 16, is amended to read:

	ALLOCATIONS
5	
6	<u>6,950,400</u>
7	[7,005,400]
8	
9	<u>10,701,400</u>
10	[10,801,400]
11	
12	1,046,300
13	
14	
15	<u>6,349,800</u>
16	[6,419,400]
17	
18	

19 (i) Section 31, ch. 137, SLA 1998, page 41, lines 3 - 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
20			
21	ALLOCATIONS	FUND	FUNDS
22	<u>68,575,200</u>	<u>22,799,500</u>	45,775,700
23	[68,626,100]	[22,850,400]	
24	<u>13,514,900</u>		
25	[13,524,900]		

26 (j) Section 31, ch. 137, SLA 1998, page 41, line 10, is amended to read:

	ALLOCATIONS
27	
28	<u>1,175,200</u>
29	[1,195,200]

30 (k) Section 31, ch. 137, SLA 1998, page 41, line 25, is amended to read:

	ALLOCATIONS
31	

1 Community Health **1,575,200**

2 Grants [1,596,100]

3 (l) Section 31, ch. 137, SLA 1998, page 36, lines 27, through page 37, line 6, is
4 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS

7 Public Assistance	<u>66,581,100</u>	<u>25,491,000</u>	<u>41,090,100</u>
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8 Administration	[65,466,100]	[25,521,000]	[39,945,100]
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9 Public Assistance	<u>1,653,100</u>		
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10 Administration	[1,683,100]		
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11 Quality Control	988,100		
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12 Public Assistance	22,581,700		
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13 Field Services			
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14 Fraud Investigation	1,156,400		
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15 Public Assistance	4,919,900		
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16 Data Processing			
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17 Alaska Work Program	10,424,100		
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18 Child Care Benefits	<u>24,857,800</u>		
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19	[23,712,800]		
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20 (m) The sum of \$821,200 is appropriated to the Department of Health and Social
21 Services for subsidized adoption and guardianship costs for the fiscal year ending June 30,
22 1999, from the following sources:

23 General fund	\$656,900
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24 Federal receipts	164,300
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25 (n) Section 3, ch. 138, SLA 1998, page 10, lines 17 - 18, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

28 Community Developmental	<u>18,316,900</u>	<u>18,146,900</u>	170,000
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29 Disabilities Grants	[18,703,900]	[18,533,900]	
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30 (o) Section 31, ch. 137, SLA 1998, page 21, line 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
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1	ITEMS	FUND	FUNDS
2 Child Assistance	28,396,800	<u>13,921,500</u>	<u>14,475,300</u>
3		[15,066,500]	[13,330,300]

4 * **Sec. 10.** INSURANCE AND BOND CLAIMS. Section 12, ch. 137, SLA 1998, is
 5 amended to read:

6 Sec. 12. INSURANCE AND BOND CLAIMS. **(a)** The amount necessary to
 7 fund the uses of the state insurance catastrophe reserve account described in
 8 AS 37.05.289(a) is appropriated from that account to the Department of Administration
 9 for those uses.

10 **(b) Amounts equivalent to the amounts to be received in settlement of**
 11 **claims against bonds guaranteeing the reclamation of state land are appropriated**
 12 **from the general fund to the agency secured by the bond for the purpose of**
 13 **reclaiming state land affected by a use covered by the bond.**

14 * **Sec. 11.** DEPARTMENT OF LAW. Section 31, ch. 137, SLA 1998, page 45, lines 9 -
 15 11, is amended to read:

16	ALLOCATION	APPROPRIATION	GENERAL	OTHER
17	ITEMS	FUND	FUNDS	
18 Oil and Gas Litigation	<u>6,184,100</u>	<u>5,690,600</u>	493,500	
19 and Legal Services	[6,366,100]	[5,872,600]		
20 Oil & Gas Litigation	<u>5,808,400</u>			
21	[5,990,400]			

22 * **Sec. 12.** DEPARTMENT OF NATURAL RESOURCES. The sum of \$92,000 is
 23 appropriated from general fund program receipts to the Department of Natural Resources for
 24 workload increases at the state recorder’s office for the fiscal year ending June 30, 1999.

25 * **Sec. 13.** DEPARTMENT OF PUBLIC SAFETY. (a) Section 31, ch. 137, SLA 1998,
 26 page 53, line 32, is amended to read:

27	ALLOCATION	APPROPRIATION	GENERAL	OTHER
28	ITEMS	FUND	FUNDS	
29 Alaska State Troopers	<u>12,418,000</u>	<u>8,231,900</u>	4,186,100	
30	[12,618,000]	[8,431,900]		

31 (b) Section 31, ch. 137, SLA 1998, page 54, line 4, is amended to read:

1 ALLOCATIONS

2 Criminal Investigations 3,003,000

3 [3,203,000]

4 (c) Section 31, ch. 137, SLA 1998, page 55, line 13, is amended to read:

5	APPROPRIATION	GENERAL	OTHER	
6	ITEMS	FUND	FUNDS	
7	Alaska State Trooper	<u>33,164,400</u>	<u>31,648,600</u>	1,515,800
8	Detachments	[32,964,400]	[31,448,600]	

9 (d) The sum of \$249,600 is appropriated from the general fund to the Department of
 10 Public Safety, Alaska state trooper detachments, for program support costs for the fiscal year
 11 ending June 30, 1999.

12 * **Sec. 14.** DEPARTMENT OF PUBLIC SAFETY: CAPITAL LAPSE PROVISION.

13 Section 127(b), ch. 139, SLA 1998, is amended to read:

14 (b) The appropriations made by secs. 3(a), 5, 6, 11, 12(d), 35(a)(2) - (6), 36,
 15 45, 46, 62, 64, 65, 111, 115(b), 116, 119, 120, and 121(b)(2) - (10) of this Act are for
 16 capital projects and lapse under AS 37.25.020.

17 * **Sec. 15.** DEPARTMENT OF REVENUE. The sum of \$852,189 is appropriated from the
 18 following sources to the Department of Revenue, child support enforcement agency, to offset
 19 the anticipated reduction in federal incentive payments for the fiscal year ending June 30,
 20 1999:

21	General fund	\$421,889
22	Federal receipts	430,300

23 * **Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)

24 Section 101, ch. 123, SLA 1996, page 88, line 18, is amended to read:

25	Federal Receipts	<u>294,679,000</u>
26		[293,627,900]

27 (b) Section 101, ch. 123, SLA 1996, page 88, line 22, is amended to read:

28	International Airport	<u>19,490,900</u>
29	Revenue Fund	[20,542,000]

30 (c) Section 31, ch. 137, SLA 1998, page 61, lines 3 - 4, is amended to read:

31

APPROPRIATION	GENERAL	OTHER
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	ITEMS	FUND	FUNDS
1			
2	Statewide Facility	<u>18,021,600</u>	<u>15,632,400</u>
3	Maintenance and	[17,786,600]	[15,397,400]
4	Operations		

(d) Section 31, ch. 137, SLA 1998, page 61, line 7, is amended to read:

	ALLOCATIONS
6	
7	Northern Region <u>7,657,100</u>
8	Facilities [7,422,100]

(e) Section 31, ch. 137, SLA 1998, page 61, lines 24 - 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
10			
11			
12	Measurement Standards &	<u>3,102,900</u>	<u>2,720,500</u>
13	Commercial Vehicle	[3,466,900]	[3,084,500]
14	Enforcement		

(f) Section 31, ch. 137, SLA 1998, page 61, lines 26 - 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
16			
17			
18	Central Region Highways and	<u>27,930,300</u>	<u>26,931,900</u>
19	Aviation	[27,952,100]	[26,953,700]

(g) Section 31, ch. 137, SLA 1998, page 62, lines 3 - 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
21			
22			
23	Northern Region Highways and	<u>37,342,650</u>	<u>36,558,450</u>
24	Aviation	[37,128,800]	[36,344,600]

(h) Section 31, ch. 137, SLA 1998, page 60, lines 17 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
26			
27			
28	Statewide Design and	<u>31,215,500</u>	<u>1,936,200</u>
29	Engineering Services	[31,145,500]	[1,866,200]
30	Headquarters Design	<u>5,959,200</u>	
31	and Engineering	[5,889,200]	

1 Services

2 * **Sec. 17.** UNIVERSITY OF ALASKA. The sum of \$7,000,000 is appropriated from
3 university receipts to the University of Alaska, Fairbanks organized research, for new
4 international Arctic research projects for the fiscal year ending June 30, 1999.

5 * **Sec. 18.** MISCELLANEOUS CLAIMS. The following amounts are appropriated from
6 the general fund to the following agencies to pay miscellaneous claims and stale-dated
7 warrants for the fiscal year ending June 30, 1999:

8	DEPARTMENT	APPROPRIATION
9	Administration	\$27,415.62
10	Corrections	12,488.30
11	Education	2,976.81
12	Fish and Game	1,600.40
13	Health and Social Services	16,612.00
14	Law	300.00
15	Public Safety	793.00
16	Alaska Court System	18,973.24

17 * **Sec. 19.** FISCAL YEAR 1999 AUSTERITY PROGRAM. (a) Because general fund
18 revenue realized by the state treasury is less than revenue estimates used by the Twentieth
19 Alaska State Legislature in making appropriations from those funding sources for the fiscal
20 year ending June 30, 1999, the sum of \$6,251,000, appropriated from general fund sources in
21 secs. 31 and 32, ch. 137, SLA 1998, and secs. 3 and 4, ch. 138, SLA 1998, is repealed.

22 (b) The amount repealed in (a) of this section is allocated to the following executive
23 branch agencies in the following amounts:

24	Administration	\$ 636,200
25	Commerce and Economic Development	457,100
26	Community and Regional Affairs	111,400
27	Corrections	331,700
28	Education	309,000
29	Environmental Conservation	213,000
30	Fish and Game	548,100
31	Office of the Governor	297,000

1	Health and Social Services	1,012,400
2	Labor	124,100
3	Law	435,000
4	Military and Veterans' Affairs	125,700
5	Natural Resources	535,200
6	Public Safety	106,000
7	Revenue	108,600
8	Transportation and Public Facilities	900,500

9 (c) The Office of the Governor, office of management and budget, shall designate the
10 appropriations and specific general fund funding sources that will be reduced as necessary to
11 comply with (a) and (b) of this section.

12 (d) The reductions allocated in (b) of this section shall be achieved by implementing
13 the austerity program announced by the governor on February 4, 1999, for

- 14 (1) a hiring freeze;
15 (2) restrictions on nonessential travel; and
16 (3) reductions in state purchasing and contracting.

17 * **Sec. 20. RATIFICATIONS.** (a) The following departmental expenditures made in fiscal
18 years 1995, 1996, 1997, and 1998 are ratified to reverse the negative account balances in the
19 Alaska state accounting system in the amounts listed for each AR number. The appropriations
20 from which these expenditures were actually paid are amended by increasing them by the
21 amount listed as follows:

22	(1) Department of Administration	
23	(A) AR3589-95 Telecommun Services	\$ 32,269.88
24	(B) AR7394-97 OPA Computerization	19.06
25	(C) AR11613-98 Central Duplicating/Mail	193,562.00
26	(2) Department of Community and Regional Affairs	
27	AR52704-96 Rural Devel Grants 95	78.41
28	(3) Department of Environmental Conservation	
29	AR49731-97 Lab Analysis	1,807.33
30	(4) Department of Law	
31	AR13883-97 18-Ketchikan Pulp	1,457.14

1 (5) Department of Revenue

2 AR15538-97 Child Support Enforc 43,398.55

3 (b) The expenditures by the Department of Education from Adak School District
4 assets for legal services related to the closure of the Adak School District, during the
5 following fiscal years and in the following amounts, are ratified:

6	Fiscal Year	Amount
7	1997	\$72,873.54
8	1998	63,305.91

9 (c) The expenditures by the Department of Natural Resources for fire suppression, in
10 the amount of \$5,391,004, for the fiscal year ending June 30, 1998 (AR37313-98 Fire General
11 Fund) are ratified.

12 * **Sec. 21.** CORRECTIONS COMPUTERIZED MANAGEMENT INFORMATION
13 SYSTEM. Section 131, ch. 139, SLA 1998, page 41, lines 4 - 6, is amended to read:

14	APPROPRIATION	OTHER
15	ITEMS	FUNDS
16 Procurement and Development of a	<u>1,074,000</u>	<u>1,074,000</u>
17 Computerized Management	[500,000]	[500,000]
18 Information System (ED 99)		

19 * **Sec. 22.** CONSTITUTIONAL BUDGET RESERVE FUND. Section 42(b), ch. 139, SLA
20 1998, is amended to read:

21 (b) If the unrestricted state revenue available for appropriation in fiscal year
22 1999 is insufficient to cover the general fund appropriations made for fiscal year 1999,
23 the amount necessary to balance revenue and general fund appropriations, not to
24 exceed **\$900,000,001** [\$700,000,001], is appropriated to the general fund from the
25 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

26 * **Sec. 23.** DEPARTMENT OF REVENUE. The sum of \$460,000 is appropriated from
27 the constitutional budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)
28 to the Department of Revenue, treasury division, for investment management costs, including
29 management fees, safekeeping and custody, and audit, for the constitutional budget reserve
30 fund for the fiscal year ending June 30, 1999.

31 * **Sec. 24.** FISH AND GAME. The sum of \$50,000 is appropriated from general fund

1 program receipts to the Department of Fish and Game for the pink salmon pre-emergent fry
2 sampling program in the Kodiak Management Area for the fiscal year ending June 30, 1999.

3 * **Sec. 25.** VPSO PAROLE SUPERVISION PILOT PROGRAM. Section 31, ch. 137, SLA
4 1998, page 25, lines 29 - 30, is repealed.

5 * **Sec. 26.** LAPSE PROVISIONS. (a) The appropriation made by sec. 2 of this Act is to
6 capitalize a fund and does not lapse.

7 (b) The appropriations made by secs. 6(g) and (h) and 8(a) of this Act are for capital
8 projects and lapse under AS 37.25.020.

9 * **Sec. 27.** The appropriations made by secs. 22 and 23 of this Act are made under art. IX,
10 sec. 17(c), Constitution of the State of Alaska.

11 * **Sec. 28.** RETROACTIVITY. (a) Section 20(b) of this Act is retroactive to July 1, 1996.

12 (b) Section 23 of this Act is retroactive to July 1, 1998.

13 * **Sec. 29.** This Act takes effect immediately under AS 01.10.070(c).