

CS FOR HOUSE BILL NO. 64(FIN)(title am)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 2/22/99

Offered: 2/10/99

Funding Information:	General Fund	\$ -0-
	Other Funds	<u>18,488,553</u>
		\$18,488,553

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations for year 2000 assessment,
 2 compliance, and remediation projects and modification of the Offender Base State
 3 Corrections Information System and the Offender Financial Accounting System
 4 in the Department of Corrections; making appropriations under art. IX,
 5 sec. 17(c), Constitution of the State of Alaska; and providing for an effective
 6 date."

7 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

8 * **Section 1. FINDINGS AND PURPOSE.** (a) The legislature finds that

9 (1) the year 2000 date-change problem is already affecting automation systems
 10 and the conduct of business worldwide in both the public and private sectors;

11 (2) the year 2000 date-change problem will increasingly affect automation
 12 systems and business operations as December 31, 1999, approaches and will continue to have
 13 substantial effects even beyond 2000;

1 (3) the year 2000 date-change problem is already affecting the systems and
 2 operations of state government and, if not corrected, will likely cause substantial disruptions
 3 in the provision of public services in Alaska;

4 (4) the year 2000 date-change problem poses serious potential risks to the life,
 5 health, safety, and the economic well-being of all Alaskans;

6 (5) it is necessary to avoid these risks and to ensure that essential state
 7 government functions and services continue without interruption; and

8 (6) the executive branch

9 (A) has identified its mission-critical business functions;

10 (B) is directing its efforts towards avoiding and remediating potential
 11 year 2000-related failures in the automation systems that directly support those
 12 functions; and

13 (C) needs to complete this work to ensure that essential state
 14 government functions and the provision of essential state government services to
 15 Alaskans are not disrupted.

16 (b) The appropriations in this Act are made to ensure that essential state government
 17 functions and the provision of essential state government services to Alaskans are not
 18 disrupted.

19 * **Sec. 2.** (a) The following appropriations are for year 2000 (Y2K) assessment,
 20 compliance, and remediation projects from the fund sources set out in (b) of this section to
 21 the following agencies for the purposes expressed:

	APPROPRIATION	OTHER
	ALLOCATIONS	ITEMS FUNDS
24 Department of Administration, Y2K	\$10,583,223	\$10,583,223
25 project office		
26 Department of Administration		
27 Y2K retirement and benefits software	\$ 400,000	
28 enhancements		
29 Y2K retirement and benefits data	250,000	
30 processing services		
31 Y2K mainframe test environment	2,126,300	

1	Y2K office of public advocacy trust	104,000
2	system upgrade	
3	Y2K project administration	711,000
4	Department of Commerce and Economic	
5	Development	
6	Y2K Alaska Public Utilities Commission	75,000
7	assessment	
8	Department of Corrections	
9	Y2K correctional facilities embedded	65,000
10	systems	
11	Y2K data processing hardware	560,000
12	replacement	
13	Y2K Cook Inlet Pre-Trial Facility	1,000,000
14	central control system replacement	
15	Department of Environmental Conservation	
16	Y2K statewide equipment, software,	458,453
17	and database compliance	
18	Y2K community wastewater systems	8,500
19	assessment	
20	Department of Health and Social Services	
21	Y2K McLaughlin Youth Facility	4,000
22	heating, ventilation, and air	
23	conditioning system upgrade	
24	Y2K McLaughlin Youth Facility	30,000
25	telephone system upgrade	
26	Y2K public health laboratory server	10,000
27	replacement	
28	Y2K emergency medical services	20,000
29	certification database replacement	
30	Y2K Alaska Psychiatric Institute	100,000
31	hospital information system upgrade	

1	Y2K Medicaid management	600,000		
2	information systems upgrade			
3	Department of Transportation and Public			
4	Facilities			
5	Y2K compliance - statewide public	4,000,000		
6	facilities			
7	Y2K compliance - state equipment	6,770		
8	fleet emissions test equipment			
9	replacement			
10	Y2K compliance - Alaska marine	54,200		
11	highway system vessel assessment			
12	and remediation			
13	Department of Environmental Conservation			
14	Y2K statewide equipment, software,		75,000	75,000
15	and database compliance			
16	Department of Health and Social Services			
17	Y2K Medicaid management		1,800,000	1,800,000
18	information systems upgrade			
19	Department of Transportation and Public		614,030	614,030
20	Facilities			
21	Y2K compliance - state equipment	68,230		
22	fleet emissions test equipment			
23	replacement			
24	Y2K compliance - Alaska marine	545,800		
25	highway system vessel assessment			
26	and remediation			
27	University of Alaska, Y2K assessment and		4,659,800	4,659,800
28	remediation			
29	Alaska Court System, Y2K software		182,500	182,500
30	upgrades for telephone and			
31	security systems			

1 (b) The appropriations made by (a) of this section are made from the following fund
2 sources:

3	Constitutional budget reserve fund	\$14,450,553
4	Public employees' retirement fund	493,500
5	Teachers' retirement fund	156,500
6	Federal receipts	2,489,030
7	Alaska Public Utilities Corporation receipts	75,000
8	Oil and hazardous substance prevention and response fund	75,000
9	General fund program receipts	114,000
10	Highway working capital fund	6,770
11	Marine highway system fund	54,200

12 * **Sec. 3.** Section 131, ch. 139, SLA 1998, page 41, lines 4 - 6, is amended to read:

13	APPROPRIATION	OTHER	
14	ITEMS	FUNDS	
15	Procurement and Development of a	<u>1,074,000</u>	<u>1,074,000</u>
16	Computerized Management	[500,000]	[500,000]
17	Information System (ED 99)		

18 * **Sec. 4.** The appropriations from the constitutional budget reserve fund in sec. 2 of this
19 Act are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

20 * **Sec. 5.** LAPSE PROVISIONS. The appropriations made by sec. 2 of this Act lapse
21 March 31, 2000.

22 * **Sec. 6.** This Act takes effect immediately under AS 01.10.070(c).