

CS FOR HOUSE BILL NO. 64(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 2/10/99

Referred: Rules

Funding Information:	General Fund	\$ -0-
	Other Funds	<u>18,488,553</u>
		\$18,488,553

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations; making appropriations under
2 art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1. FINDINGS AND PURPOSE.** (a) The legislature finds that

6 (1) the year 2000 date-change problem is already affecting automation systems
7 and the conduct of business worldwide in both the public and private sectors;

8 (2) the year 2000 date-change problem will increasingly affect automation
9 systems and business operations as December 31, 1999, approaches and will continue to have
10 substantial effects even beyond 2000;

11 (3) the year 2000 date-change problem is already affecting the systems and
12 operations of state government and, if not corrected, will likely cause substantial disruptions
13 in the provision of public services in Alaska;

14 (4) the year 2000 date-change problem poses serious potential risks to the life,

1 health, safety, and the economic well-being of all Alaskans;

2 (5) it is necessary to avoid these risks and to ensure that essential state
3 government functions and services continue without interruption; and

4 (6) the executive branch

5 (A) has identified its mission-critical business functions;

6 (B) is directing its efforts towards avoiding and remediating potential
7 year 2000-related failures in the automation systems that directly support those
8 functions; and

9 (C) needs to complete this work to ensure that essential state
10 government functions and the provision of essential state government services to
11 Alaskans are not disrupted.

12 (b) The appropriations in this Act are made to ensure that essential state government
13 functions and the provision of essential state government services to Alaskans are not
14 disrupted.

15 * **Sec. 2.** (a) The following appropriations are for year 2000 (Y2K) assessment,
16 compliance, and remediation projects from the fund sources set out in (b) of this section to
17 the following agencies for the purposes expressed:

	ALLOCATIONS	APPROPRIATION ITEMS	OTHER FUNDS
18 Department of Administration, Y2K		\$10,583,223	\$10,583,223
19 project office			
20 Department of Administration			
21 Y2K retirement and benefits software	\$ 400,000		
22 enhancements			
23 Y2K retirement and benefits data	250,000		
24 processing services			
25 Y2K mainframe test environment	2,126,300		
26 Y2K office of public advocacy trust	104,000		
27 system upgrade			
28 Y2K project administration	711,000		
29 Department of Commerce and Economic			
30			
31			

1	Development	
2	Y2K Alaska Public Utilities Commission	75,000
3	assessment	
4	Department of Corrections	
5	Y2K correctional facilities embedded	65,000
6	systems	
7	Y2K data processing hardware	560,000
8	replacement	
9	Y2K Cook Inlet Pre-Trial Facility	1,000,000
10	central control system replacement	
11	Department of Environmental Conservation	
12	Y2K statewide equipment, software,	458,453
13	and database compliance	
14	Y2K community wastewater systems	8,500
15	assessment	
16	Department of Health and Social Services	
17	Y2K McLaughlin Youth Facility	4,000
18	heating, ventilation, and air	
19	conditioning system upgrade	
20	Y2K McLaughlin Youth Facility	30,000
21	telephone system upgrade	
22	Y2K public health laboratory server	10,000
23	replacement	
24	Y2K emergency medical services	20,000
25	certification database replacement	
26	Y2K Alaska Psychiatric Institute	100,000
27	hospital information system upgrade	
28	Y2K Medicaid management	600,000
29	information systems upgrade	
30	Department of Transportation and Public	
31	Facilities	

1	Y2K compliance - statewide public	4,000,000	
2	facilities		
3	Y2K compliance - state equipment	6,770	
4	fleet emissions test equipment		
5	replacement		
6	Y2K compliance - Alaska marine	54,200	
7	highway system vessel assessment		
8	and remediation		
9	Department of Environmental Conservation		
10	Y2K statewide equipment, software,	75,000	75,000
11	and database compliance		
12	Department of Health and Social Services		
13	Y2K Medicaid management	1,800,000	1,800,000
14	information systems upgrade		
15	Department of Transportation and Public	614,030	614,030
16	Facilities		
17	Y2K compliance - state equipment	68,230	
18	fleet emissions test equipment		
19	replacement		
20	Y2K compliance - Alaska marine	545,800	
21	highway system vessel assessment		
22	and remediation		
23	University of Alaska, Y2K assessment and	4,659,800	4,659,800
24	remediation		
25	Alaska Court System, Y2K software	182,500	182,500
26	upgrades for telephone and		
27	security systems		
28	(b) The appropriations made by (a) of this section are made from the following fund		
29	sources:		
30	Constitutional budget reserve fund	\$14,450,553	
31	Public employees' retirement fund	493,500	

1	Teachers' retirement fund	156,500
2	Federal receipts	2,489,030
3	Alaska Public Utilities Corporation receipts	75,000
4	Oil and hazardous substance prevention and response fund	75,000
5	General fund program receipts	114,000
6	Highway working capital fund	6,770
7	Marine highway system fund	54,200

8 * **Sec. 3.** Section 131, ch. 139, SLA 1998, page 41, lines 4 - 6, is amended to read:

9		APPROPRIATION	OTHER
10		ITEMS	FUNDS
11	Procurement and Development of a	<u>1,074,000</u>	<u>1,074,000</u>
12	Computerized Management	[500,000]	[500,000]
13	Information System (ED 99)		

14 * **Sec. 4.** The appropriations from the constitutional budget reserve fund in sec. 2 of this
15 Act are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

16 * **Sec. 5.** LAPSE PROVISIONS. The appropriations made by sec. 2 of this Act lapse
17 March 31, 2000.

18 * **Sec. 6.** This Act takes effect immediately under AS 01.10.070(c).