

CS FOR HOUSE BILL NO. 52(FIN) am(efd fld)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 4/30/00

Offered: 4/28/00

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for salary and benefit adjustments and to fund
2 certain collective bargaining agreements."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** COLLECTIVE BARGAINING AGREEMENTS; SALARY AND BENEFIT
5 ADJUSTMENTS. (a) The sum of \$20,335,700 is appropriated from other funds to the Office
6 of the Governor, office of management and budget, for the fiscal year ending June 30, 2001,
7 to implement the monetary terms of the following collective bargaining agreements:

8 COLLECTIVE BARGAINING AGREEMENT

- 9 (1) Alaska Public Employees Association, for the Supervisory Unit;
10 (2) Alaska State Employees Association, for the General Government Unit;
11 (3) Alaska Vocational Technical Center Teachers Association representing
12 teachers at the Alaska Vocational Technical Center;
13 (4) Alyeska Correspondence School Education Association, representing
14 teachers at the Alyeska Central School;

- 1 (5) Confidential Employees Association;
- 2 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
3 unit;
- 4 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime
5 Region, for the Masters, Mates, and Pilots Unit;
- 6 (8) Marine Engineers Beneficial Association, representing licensed engineers
7 employed by the Alaska marine highway system;
- 8 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 9 (10) Public Safety Employees Association, for the Correctional Officers Unit;
- 10 (11) Public Safety Employees Association, representing state troopers and other
11 commissioned law enforcement personnel; and
- 12 (12) Teachers' Education Association of Mt. Edgecumbe.

13 (b) The following amounts are appropriated to the Alaska Court System, the
14 legislature, and the Office of the Governor, office of management and budget, for the fiscal
15 year ending June 30, 2001, from other funds in the amounts listed for salary and benefit
16 adjustments for employees of those agencies who are not members of a collective bargaining
17 unit:

18	AGENCY	APPROPRIATION AMOUNT
19	Alaska Court System	\$1,154,500
20	Legislature	634,000
21	Executive Branch	2,611,600

22 (c) LEGISLATIVE INTENT. It is the intent of the legislature that part of the
23 appropriation in (b) of this section is to provide lump sum payments of up to \$1,200, prorated
24 at \$50 for each pay period that the employee was in pay status in fiscal year 2000, but
25 reduced by amounts necessary to pay mandatory employee and employer deductions, for

26 (1) classified and partially exempt employees in the executive branch of the
27 state government who are not members of a collective bargaining unit established under the
28 authority of AS 23.40.070 - 23.40.260 (Public Employment Relations Act), employed and in
29 pay status on July 1, 2000;

30 (2) the governor and the lieutenant governor, employed and in pay status on
31 July 1, 2000;

1 (3) permanent and temporary employees in the executive branch of the state
 2 government, other than the governor and lieutenant governor, who are in the exempt service
 3 under AS 39.25, not members of a collective bargaining unit established under AS 23.40.070 -
 4 23.40.260 (Public Employment Relations Act), and employed and in pay status on July 1,
 5 2000;

6 (4) employees of the legislature under AS 24.10 and AS 24.20, employed and
 7 in pay status on July 1, 2000, excluding members of the legislature;

8 (5) employees of the legislature who would otherwise be entitled to payment
 9 under (4) of this subsection but who are not employed or in pay status on July 1, 2000,
 10 because their employment was limited to the legislative session;

11 (6) justices of the state supreme court, judges of the state court of appeals,
 12 state superior court judges, state district court judges, and state magistrates, employed and in
 13 pay status on July 1, 2000;

14 (7) permanent and temporary employees in the judicial branch of the state
 15 government, other than magistrates and judicial officers, who are not members of a collective
 16 bargaining unit established under AS 23.40.070 - 23.40.260 (Public Employment Relations
 17 Act), and are employed and in pay status on July 1, 2000.

18 (d) The sum of \$6,426,300 is appropriated from other funds to the University of
 19 Alaska for the fiscal year ending June 30, 2001, for salary and benefit adjustments for
 20 university employees who are not members of a collective bargaining unit and to implement
 21 the monetary terms of the collective bargaining agreements of the

22 (1) University of Alaska Classified Employees Association;

23 (2) Alaska Community Colleges' Federation of Teachers;

24 (3) United Academics; and

25 (4) United Academics - Adjuncts.

26 * **Sec. 2.** FUNDING SOURCES; ALASKA MARINE HIGHWAY SYSTEM; EFFECTS
 27 OF NONRATIFICATION. (a) The appropriations made in sec. 1(a) and (b) of this Act are
 28 from the following fund sources:

29	FUNDING SOURCE	AMOUNT
30	Federal receipts	\$3,536,100
31	General fund match	681,800

1	General fund receipts	10,565,900
2	General fund program receipts	1,013,000
3	Inter-agency receipts	1,725,700
4	Donated commodity handling fee account	2,500
5	Federal incentive payments	52,700
6	Benefit system receipts	46,300
7	Exxon Valdez oil spill settlement	42,500
8	Agricultural loan fund	27,500
9	FICA administration fund account	2,800
10	Fish and game fund	388,100
11	Science and technology endowment income	18,500
12	Highway working capital fund	275,000
13	International airports revenue fund	629,900
14	Public employees' retirement fund	75,400
15	Second injury fund reserve account	4,700
16	Disabled fishermen's reserve account	5,600
17	Surplus property revolving fund	6,200
18	Teachers' retirement system fund	31,600
19	Veterans' revolving loan fund	2,900
20	Commercial fishing loan fund	52,100
21	General fund/mental health	593,200
22	Real estate surety fund	2,900
23	National guard retirement system	1,500
24	Training and building fund	9,100
25	Permanent fund dividend fund	90,900
26	Rural development initiative fund	1,800
27	Oil/hazardous prevention/response	178,200
28	Interagency receipts/oil and hazardous waste	18,500
29	Capital improvement project receipts	1,626,000
30	Public school fund	400
31	Fisheries enhancement revolving loan fund	7,500

1	Alternative energy revolving loan fund	3,000
2	Alaska clean water loan fund	6,100
3	Marine highway system fund	1,633,600
4	Storage tank assistance fund	14,800
5	Information services fund	196,700
6	Mental health trust authority authorized receipts	61,800
7	Clean air protection fund	43,000
8	Mental health trust administration	11,200
9	Children's trust fund earnings	300
10	Alaska drinking water fund	7,000
11	Alaska Industrial Development and Export Authority receipts	52,200
12	Alaska Housing Finance Corporation receipts	222,000
13	Alaska Municipal Bond Bank receipts	1,300
14	Alaska Permanent Fund Corporate receipts	78,500
15	Post-secondary education commission receipts	158,800
16	Designated program receipts	295,700
17	Test fisheries receipts	67,800
18	International trade and business endowment income	4,300
19	Pioneers' homes receipts	55,900
20	Indirect cost reimbursement	20,200
21	Regulatory Commission of Alaska receipts	81,300
22	Public building fund	3,500
23	(b) The sum of \$980,200 is appropriated from the general fund to the Alaska marine	
24	highway system fund (AS 19.65.060(a)).	
25	(c) The fund source for the appropriations made in sec. 1(d) of this Act is as follows:	
26	General fund receipts	\$5,161,100
27	University receipts	939,400
28	Federal receipts	226,300
29	Auxiliary receipts	99,500
30	(d) If a collective bargaining agreement listed in sec. 1(a) of this Act is not ratified	
31	by the membership of the respective collective bargaining unit, the appropriation made by	

1 sec. 1(a) of this Act is reduced by the amount for that collective bargaining agreement and the
2 corresponding funding source amounts listed in (a) of this section are reduced accordingly.

3 * **Sec. 3. UNALLOCATED REDUCTIONS.** (a) Except for the appropriations identified
4 in (b) of this section, the amounts appropriated from the general fund for the fiscal year 2001
5 operating expenses of the executive branch as contained in the Conference Committee
6 Substitute for HB 312 and enacted into law are reduced by 1.125 percent. This reduction is
7 an unallocated reduction of the amounts appropriated from the general fund, and the Office
8 of the Governor, office of management and budget, shall allocate the reduction among the
9 appropriations for the fiscal year 2001 operating expenses of the agencies of the executive
10 branch.

11 (b) The following appropriations contained in Conference Committee Substitute for
12 HB 312 are not subject to the unallocated reduction imposed by (a) of this section:

13 (1) that portion of the appropriation made to the Department of Administration
14 for Alaska longevity programs management that is allocated for Pioneers' Homes;

15 (2) those portions of the appropriation made to the Department of Corrections
16 for administration and operations that are allocated for the Anvil Mountain Correctional
17 Center, Combined Hiland Mountain Correctional Center, Cook Inlet Correctional Center,
18 Fairbanks Correctional Center, Ketchikan Correctional Center, Lemon Creek Correctional
19 Center, Matanuska-Susitna Correctional Center, Palmer Correctional Center, Sixth Avenue
20 Correctional Center, Spring Creek Correctional Center, Wildwood Correctional Center, Yukon-
21 Kuskokwim Correctional Center, and community jails;

22 (3) the appropriation made to the Department of Corrections for community
23 residential centers;

24 (4) the appropriation made to the Department of Corrections for out-of-state
25 contractual;

26 (5) the appropriation made to the Department of Corrections for the Point
27 MacKenzie rehabilitation program;

28 (6) the appropriation made to the Department of Education and Early
29 Development for the Mt. Edgecumbe Boarding School;

30 (7) those portions of the appropriation made to the Department of Health and
31 Social Services for juvenile justice that are allocated for the McLaughlin Youth Center,

1 Fairbanks Youth Facility, Nome Youth Facility, Johnson Youth Center, Bethel Youth Facility,
2 Matanuska-Susitna Youth Facility, and Ketchikan Regional Youth Facility;

3 (8) that portion of the appropriation made to the Department of Health and
4 Social Services for institutions and administration that is allocated for the Alaska Psychiatric
5 Institute;

6 (9) that portion of the appropriation made to the Department of Military and
7 Veterans' Affairs for the Alaska National Guard that is allocated for the Alaska Military Youth
8 Academy;

9 (10) the appropriation made to the University of Alaska.

10 (c) The amounts appropriated from the general fund for the fiscal year 2001 operating
11 expenses of the legislative branch as contained in the Conference Committee Substitute for
12 HB 312 and enacted into law are reduced by 1.125 percent. This reduction is an unallocated
13 reduction of the amount appropriated from the general fund to the legislative branch, and the
14 Legislative Council and the Legislative Budget and Audit Committee shall allocate the
15 reduction among appropriations to the legislative branch.

16 * **Sec. 4. CONTINGENT EFFECT.** (a) This Act does not take effect if the governor
17 exercises the line item veto or line item reduction power to veto or reduce a provision
18 contained in sec. 3 of this Act.

19 (b) It is the intent of the legislature that, if this Act is not enacted as passed by the
20 legislature, then this Act does not take effect.