

HOUSE BILL NO. 52

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/21/99

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending capital appropriations and reappropriations and
2 capitalizing funds; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** ALASKA CLEAN WATER FUND. The sum of \$9,649,500 is appropriated
5 to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from
6 the following sources:

7	General fund match	\$ 1,608,300
8	Federal receipts	8,041,200

9 * **Sec. 2.** ALASKA DRINKING WATER FUND. The sum of \$8,956,600 is appropriated
10 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
11 from the following sources:

12	General fund match	\$ 1,492,800
13	Federal receipts	7,463,800

14 * **Sec. 3.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The

1 sum of \$18,000,000 that was declared available by the Alaska Industrial Development and
2 Export Authority Board of Directors for appropriation as the fiscal year 2000 dividend from
3 the unrestricted balance in the Alaska Industrial Development and Export Authority revolving
4 fund (AS 44.88.060), is appropriated in secs. 4 and 10 of this Act.

5 * **Sec. 4. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
6 \$13,150,000 is appropriated from the Alaska Industrial Development and Export Authority
7 revolving fund (AS 44.88.060) to the municipal capital project matching grant fund
8 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
9 under the municipal capital project matching grant program.

10 (b) The sum of \$1,850,000 is appropriated from the Alaska Industrial Development
11 and Export Authority revolving fund (AS 44.88.060) to the unincorporated community capital
12 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional
13 Affairs to provide grants to unincorporated communities under the unincorporated community
14 capital project matching grant program.

15 (c) An amount equal to the interest earned on money in the individual grant accounts
16 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
17 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
18 general fund to the respective funds. The interest is calculated using the average percentage
19 interest rate received by other accounts in the state's general investment fund that received
20 interest during fiscal year 1999. The appropriations made by this subsection are allocated
21 prorata to each individual grant account based on the balance of the account on the close of
22 business on June 30, 1999.

23 * **Sec. 5. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal or other program
24 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are
25 appropriated conditioned upon compliance with the program review provisions of
26 AS 37.07.080(h).

27 * **Sec. 6. REFORESTATION FUND.** (a) An amount equal to 20 percent of the revenue
28 from the sale of timber by the Department of Natural Resources in fiscal year 2000 and fiscal
29 year 2001, not to exceed \$350,000, is appropriated from the general fund to the state land
30 reforestation fund (AS 41.17.300).

31 (b) An amount equal to the amount deposited into the state land reforestation fund

1 (AS 41.17.300) under (a) of this section, not to exceed \$350,000, is appropriated to the
2 Department of Natural Resources for reforestation projects.

3 * **Sec. 7.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
4 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
5 on June 30, 1999, is appropriated to the Department of Community and Regional Affairs for
6 the electrical emergencies program.

7 * **Sec. 8.** LAPSE PROVISIONS. (a) The appropriations made by secs. 1, 2, 4, and 6(a)
8 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

9 (b) The appropriations made by secs. 6(b), 7, and 10 of this Act are for capital
10 projects and lapse under AS 37.25.020.

11 * **Sec. 9.** This Act takes effect July 1, 1999.

12 (SECTION 10 OF THIS ACT BEGINS ON PAGE 4)

1 * Sec. 10 The following appropriations are for capital projects and grants
 2 from the general fund or other funds as set out in Section 11 of this act by funding
 3 source to the agencies named for the purposes expressed. They lapse under
 4 AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
	Items			
Department of Administration				
Bethel Courthouse Transfer (ED 39)	250,000	250,000		
Pioneers' Homes Health and Safety Repairs (ED 99)	500,000	500,000		
Public Defender Criminal Justice Information Integration Project (ED 99)	400,000	400,000		
License Plates and Drivers License Manuals (ED 99)	200,000	200,000		
Information Technology Literacy Project (ED 99)	175,000	175,000		
Bandwidth Increase (ED 99)	500,000	500,000		
Satellite Interconnection Project Equipment Replacement and Repair (ED 99)	150,000	150,000		
Land Mobile Radio Conversion (ED 99)	615,000	615,000		
Criminal Justice Integration Projects Analysis (ED 99)	200,000	200,000		
Information Service Fund Equipment Replacement (ED 99)	3,500,000			3,500,000
Department of Commerce & Economic Development				
Kodiak Launch Complex (ED 6)	12,000,000		7,000,000	5,000,000
Economic Development Matching Grant Program (ED 99)	200,000			200,000
EDA Annual Planning Grant (ED 99)	100,000			100,000

1	Department of Commerce & Economic Development (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4					
4		Department of Community & Regional Affairs			
5	Rural Development Assistance Grants (ED 99)	800,000			800,000
6	Bulk Fuel Storage Facility Upgrades (ED 99)	1,600,000			1,600,000
7	Head Start Health and Safety Repairs (ED 99)	200,000	200,000		
8	U.S. Forest Service Mini-Grants (ED 99)	200,000		200,000	
9	Flood Mitigation Assistance Grants (ED 99)	350,000		350,000	
10	Grants to Named Recipients (AS 37.05.316)				
11	Arctic Winter Games Team Alaska (ED 99)	75,000	75,000		
12	Alaska Native Heritage Center (ED 23)	500,000			500,000
13					
13		Department of Corrections			
14	Maintenance, Renovation, Repair, Renewal and				
15	Replacement (ED 99)	900,000	900,000		
16	Criminal Justice Information System (OBSCIS)				
17	Replacement (ED 99)	1,000,000		1,000,000	
18	Equipment Replacement (ED 99)	250,000	250,000		
19	Data Technical Support (ED 80)	300,000		300,000	
20					
20		Department of Education			
21	School district projects will be funded in separate legislation.				
22	Library - Repair Archives Building Foundation				
23	(ED 80)	90,000	90,000		
24	BIA School Sites Cleanup Planning (ED 99)	20,000	20,000		
25	AVTEC - Instructional Equipment Replacement				
26	(ED 8)	60,000	60,000		
27	Home Modifications for Individuals with				
28	Disabilities (ED 99)	100,000	100,000		
29	Library - Statewide Library Electronic				
30	Doorway [SLED] (ED 99)	100,000	100,000		
31	Alaska Commission on Postsecondary Education				

1	Department of Education (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	- Equipment Replacement (ED 80)		64,500		64,500
5					
6	Village Safe Water Project Administration				
7	(ED 99)		2,081,700		234,700
8	Village Safe Water Feasibility Studies (ED				1,847,000
9	99)		4,148,049		2,765,364
10	Regional Master Plans (ED 99)	719,049			
11	Arctic Village Septage and Landfill				
12	Feasibility Study (ED 36)	50,000			
13	Atka Sanitation Improvement Study (ED 40)	155,000			
14	Atmautluak Sanitation Facilities Master Plan				
15	(ED 39)	150,000			
16	Chalkyitsik Water and Sewer Study (ED 36)	50,000			
17	Chitina Master Sanitation Utility Plan (ED				
18	36)	125,000			
19	Chuathbaluk Master Utility Plan (ED 36)	125,000			
20	Crooked Creek Master Plan (ED 36)	175,000			
21	Eagle Village Planning and Feasibility Study				
22	for Community Sanitation Facilities (ED 36)	75,000			
23	Evansville Sanitation Feasibility Study (ED				
24	36)	85,000			
25	Gambell Water Feasibility Study (ED 38)	500,000			
26	Gulkana Village Master Plan (ED 36)	150,000			
27	Healy Lake Water, Sewer and Solid Waste				
28	Master Plan (ED 36)	100,000			
29	Ivanof Bay Septage and Landfill Study and				
30	Preliminary Design (ED 40)	109,100			
31	Ketchikan Gateway Borough Water and Sewer				

		Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds
1	Department of Environmental Conservation (Cont.)				
2					
3					
4	Services Feasibility Study (ED 1)	95,000			
5	Crooked Creek Johnny John Sr. School Sewer				
6	System Feasibility Study (ED 36)	75,000			
7	Lowell Point Study and Preliminary Design of				
8	Water and Wastewater (ED 8)	75,000			
9	Lower Kalskag Water and Sewer System Plan and				
10	Evaluation (ED 36)	150,000			
11	Kasigluk Akula School Sewer Disposal				
12	Feasibility Study (ED 39)	36,700			
13	Kipnuk School Utility Master Plan (ED 39)	78,700			
14	McGrath Water and Sewer Master Plan (ED 36)	192,500			
15	Naukati Sewer and Water Study (ED 5)	50,000			
16	Newtok Sanitation Facilities Plan and				
17	Demonstration Project (ED 38)	275,000			
18	Old Harbor Sanitation Improvements				
19	Feasibility Study (ED 6)	100,000			
20	Old Minto Sanitation Facilities Master Plan				
21	Survey (ED 36)	100,000			
22	Ruby Feasibility Study and Preliminary Design				
23	of Water and Sewer System (ED 36)	150,000			
24	Saint Mary's Sewage Lagoon and Landfill				
25	Planning (ED 38)	152,000			
26	Togiak Comprehensive Study of Sewer Treatment				
27	Lagoon Upgrade (ED 39)	50,000			
28	Village Safe Water Projects with EPA Funding				
29	(ED 99)		31,097,600	10,365,868	20,731,732
30	Noorvik River Drive Water and Sewer Extension				
31	(ED 37)	1,470,000			

1 Department of Environmental Conservation (Cont.)		Appropriation	General	Federal	Other
2					
3	Allocations	Items	Funds	Funds	Funds
4 Tatitlek Water Project (ED 35)	1,090,000				
5 Pilot Point Septic Systems Rehabilitation,					
6 Well Water Treatment and Landfill					
7 Relocation (ED 40)	1,350,000				
8 Deering Water Treatment Plant with Washeteria					
9 (ED 37)	1,340,000				
10 Kongiganak Washeteria Construction, Phase IIB					
11 (ED 39)	1,300,000				
12 Perryville Water Project (ED 40)	200,000				
13 Elim Water Source and Transmission Line (ED					
14 38)	1,004,000				
15 Sheldon Point Community Water and Sewer					
16 System, Phase I (ED 38)	1,311,500				
17 Tununak Flush Tank and Haul (ED 38)	815,000				
18 Napakiak Citywide Flush Tank and Haul and					
19 Washeteria Renovation (ED 39)	1,249,100				
20 Tanacross Water Facility Improvement (ED 36)	2,200,000				
21 Kwinhagak Sanitation Facilities Improvement					
22 Project (ED 39)	1,950,000				
23 Voznesenka Water System (ED 7)	1,700,000				
24 Whittier Sewer System Improvements (ED 35)	1,068,000				
25 Chignik Water and Sewer System Improvements					
26 (ED 40)	1,680,000				
27 Napaskiak Sanitation Facilities Improvement					
28 Project, Phase I (ED 39)	1,000,000				
29 Shoup Street Service Area Water and Sewer					
30 Improvements (ED 1)	1,865,000				
31 Anchor Point Water System Expansion Project					

1 Department of Environmental Conservation (Cont.)		Appropriation	General	Federal	Other
2		Allocations	Items	Funds	Funds
3					
4 (ED 7)		1,200,000			
5 Eek Water and Sewer (ED 39)		1,369,000			
6 Port Lions Water Dam Replacement (ED 6)		750,000			
7 Nunapitchuk Water and Sanitation Improvements					
8 (ED 39)		950,000			
9 Bethel Water and Wastewater Improvements,					
10 Phase II (ED 39)		3,000,000			
11 Egegik Water and Sewer Improvement Project,					
12 Phase II (ED 40)		1,236,000			
13 Village Safe Water Projects that Match					
14 Federal RDA Funds (ED 99)			6,644,925	1,930,010	4,714,915
15 Unalakleet Water Storage Tank Rehabilitation					
16 and Water Treatment Plant Rehabilitation					
17 (ED 38)		65,000			
18 Rampart Water and Sewer (ED 36)		112,500			
19 Kivalina Water, Sewer and Solid Waste					
20 Project, Phase II (ED 37)		73,750			
21 Tanana Sanitation Improvements, Phase II (ED					
22 36)		500,000			
23 Selawik Water and Sewer Project, Phases II					
24 and III (ED 37)		875,000			
25 Savoonga Water and Sewer Project (ED 38)		590,750			
26 Metlakatla Sewer System Upgrades (ED 5)		343,750			
27 Anvik Water and Sewer Project (ED 36)		109,500			
28 Galena Water and Sewer Expansion (ED 36)		200,000			
29 Akiachak Water and Sewer Improvements (ED 39)		500,000			
30 Chevak Water and Sewer Project, Final Phase					
31 (ED 38)		850,000			

1 Department of Environmental Conservation (Cont.)		Appropriation	General	Federal	Other
2					
3	Allocations	Items	Funds	Funds	Funds
4 Port Graham Water Source Development,					
5 Treatment and Distribution System Upgrades					
6 (ED 7)	176,000				
7 Brevig Mission Water and Sewer Project, Phase					
8 III (ED 38)	625,000				
9 Kobuk Water and Sewer Installation Project					
10 (ED 37)	59,500				
11 Pilot Station Water and Sewer Project, Phase					
12 IV (ED 36)	337,750				
13 Akiak Water and Sewer Project, Phase V (ED					
14 39)	244,500				
15 Kiana Water Treatment Plant Replacement (ED					
16 37)	400,000				
17 Nanwalek Water Source Development, Treatment					
18 and Distribution System Upgrade (ED 7)	249,250				
19 Angoon Water Storage Tank, Septic Sludge					
20 Lagoon (ED 5)	195,500				
21 Beaver Washeteria/Water Treatment Plant					
22 Upgrade (ED 36)	79,675				
23 Kaltag Solid Waste Site (ED 36)	57,500				
24 Municipal Water, Sewer and Solid Waste					
25 Matching Grants Projects (ED 99)		18,164,200	8,364,900	4,502,900	5,296,400
26 Ketchikan Wastewater Collection Analysis (ED					
27 1)	140,000				
28 Kodiak Monashka Bay Water and Sewer Design,					
29 Phase II (ED 6)	186,300				
30 Seward Water Distribution System Analysis					
31 (ED 8)	24,800				

1	Department of Environmental Conservation (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	North Pole Water and Sewer System Analysis				Other
5	(ED 34)	42,000			Funds
6	Klawock Solid Waste Incinerator Design (ED 5)	135,000			
7	Wrangell Wastewater Treatment Plant Analysis				
8	(ED 2)	38,500			
9	Talkeetna Water and Sewer System Analysis				
10	(ED 70)	51,000			
11	Sitka Sewer Feasibility Study (ED 2)	60,000			
12	Petersburg Scow Bay Water, Phase II (ED 2)	1,722,000			
13	Unalaska Wastewater Treatment Plant Upgrade				
14	(ED 40)	63,400			
15	Wasilla Storm Water Treatment and Disposal				
16	System (ED 26)	1,264,300			
17	Wrangell Zimovia Water and Sewer Extension,				
18	Phase IV (ED 2)	946,400			
19	King Salmon Sewer Project, Phase IIIB (ED 40)	611,900			
20	Homer East Trunk/Beluga Lift Station Upgrade				
21	(ED 7)	441,000			
22	King Cove Delta Creek Water Supply Project				
23	(ED 40)	600,000			
24	Craig Wastewater Collection Upgrade				
25	Completion (ED 5)	618,000			
26	Sand Point Sanitary Landfill, Phase III (ED				
27	40)	1,058,700			
28	Cordova Mile 17 Landfill Construction (ED 35)	1,960,000			
29	Haines FAA Road Water Tank Project (ED 5)	608,000			
30	Kake Alpine Lake Waterline Construction,				
31	Phase IV (ED 5)	2,000,000			

1 Department of Environmental Conservation (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Palmer Sewer Refurbish (ED 27)	455,000				
5	Nome/NJUS Water and Sewer System Expansion					
6	(ED 38)	100,000				
7	Nome/NJUS Utilidor Replacement, Phase IV (ED					
8	38)	1,850,000				
9	Wasilla Wastewater Treatment Plant, Phase 3A					
10	(ED 26)	300,000				
11	Dillingham Landfill, Phase III (ED 39)	1,387,900				
12	Anchorage Allocation (ED 50)	1,500,000				
13	National Pollutant Discharge Elimination					
14	System Assumption (ED 99)		125,000	125,000		
15	Fine Particulate Monitoring (ED 99)		494,500		494,500	
16	Upgrade, Closure or Replacement of Private					
17	Underground Storage Tanks (ED 99)		5,000,000			5,000,000
18	Upgrade, Closure or Replacement of					
19	State-Owned Underground Storage Tanks (ED 99)		2,500,000			2,500,000
20	Statewide Contaminated Cleanup (ED 99)		5,000,000			5,000,000
21	Upgrade of State-Owned Aboveground Storage					
22	Tanks (ED 99)		1,200,000			1,200,000
23	Kodiak Island Borough Waste Management					
24	Implementation (ED 6)		743,000			743,000
25						
25 Department of Fish & Game						
26	Statewide Facilities Deferred Maintenance					
27	(ED 99)		400,000	400,000		
28	Vessel and Aircraft Maintenance and Repair					
29	(ED 99)		200,000	200,000		
30	Upper Cook Inlet Salmon Research (ED 7)		500,000	250,000	250,000	
31	Dock Repair, Maintenance and Replacement (ED					

Department of Fish & Game (Cont.)		Appropriation		General	Federal	Other
	Allocations	Items	Funds	Funds	Funds	Funds
40)		375,000	375,000			
Southeast Region Vessel Facility (ED 3)		1,378,200	1,240,400			137,800
Kachemak Bay Research Reserve Facilities and Operations (ED 7)		1,385,700	85,700	1,300,000		
Nearshore Fisheries Stock Assessment and Research (ED 99)		1,200,000		1,200,000		
Sport Fishing and Recreational Boating Public Access and Facility Development (ED 99)		2,700,000		2,025,000		675,000
Recreational Boat Sewage Pumpout Facility Development (ED 99)		500,000		500,000		
Transient Boat Moorage Development (ED 99)		500,000		500,000		
Anchorage Urban Fisheries Public Access Development (ED 50)		150,000		150,000		
Office of the Governor						
Americans with Disabilities Act Compliance Projects (ED 99)		500,000	500,000			
AccuVote System (ED 99)		310,900	310,900			
Department of Health & Social Services						
Family Services Field Safety, Office and Transportation Equipment (ED 99)		200,000	200,000			
Juvenile Offender Management Information System (ED 99)		1,500,000		1,500,000		
Deferred Maintenance, Renewal, Replacement and Equipment (ED 99)		850,000	750,000	100,000		
Fairbanks Youth Facility Fire Alarm Replacement (ED 60)		336,000	336,000			
Public Health Nursing Wide Area Network and Computer Upgrade (ED 99)		100,000	100,000			

1 Department of Health & Social Services (Cont.)						
2						
3						
		Appropriation		General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4 Anchorage Public Assistance "One Stop" Job						
5 Center Office Re-Configuration (ED 50)			281,400	42,800	238,600	
6 State Medical Examiner Imaging Equipment (ED						
7 99)			25,000	25,000		
8 Department of Labor						
9 Worksite Chemical Exposure Analysis Equipment						
10 (ED 99)			49,200	24,600	24,600	
11 Equipment Replacement (ED 99)			455,600		455,600	
12 Unemployment Insurance Tax System Redesign						
13 (ED 99)			2,600,000		2,600,000	
14 Department of Military & Veterans Affairs						
15 Air Guard Facility Maintenance (ED 60)			1,000,000	250,000	750,000	
16 Army Guard Facility Deferred Maintenance and						
17 Scheduled Renewal and Replacement (ED 99)			1,350,000	250,000	1,100,000	
18 Army Guard Facilities Planning and						
19 Construction (ED 99)			1,500,000		1,500,000	
20 Federal Scout Armories (ED 99)			1,421,900		1,421,900	
21 Department of Natural Resources						
22 Land Status Geographic Information Systems						
23 (ED 99)			300,000	300,000		
24 State Park Emergency Repairs (ED 99)			400,000	400,000		
25 Recorder's Office Equipment and Completion of						
26 Aperture Card Filming (ED 99)			250,000	250,000		
27 Airborne Geophysical and Geophysical Mineral						
28 Inventory (ED 99)			250,000	250,000		
29 Oil and Gas Royalty Accounting System, Phases						
30 II and III (ED 99)			150,000	150,000		
31 Snowmobile Trails Development (ED 99)			120,000	120,000		

Department of Natural Resources (Cont.)					
	Appropriation		General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
Agricultural Land Disposals (ED 70)		250,000			250,000
Mt. McKinley Meat Plant Processing Facility					
Wall Repair (ED 27)		200,000			200,000
National Recreational Trails Federal Program					
(ED 99)		650,000		650,000	
Abandoned Mine Lands Reclamation Federal					
Program (ED 99)		1,500,000		1,500,000	
Cooperative Forestry Pass-Through Federal					
Grants (ED 99)		500,000		500,000	
National Historic Preservation Fund and					
Federal Grants (ED 99)		640,000		640,000	
Department of Public Safety					
Breath Alcohol Equipment Replacement (ED 99)		139,500	41,850		97,650
Blood Alcohol Test Equipment (ED 99)		50,000	50,000		
Fish and Wildlife Protection - Statewide					
Equipment (ED 99)		250,000	250,000		
Fish and Wildlife Protection - Enforcement					
Replacement Vessels (ED 99)		537,500	537,500		
Alaska Public Safety Information Network -					
Upgrade (ED 99)		1,389,000	139,000	1,250,000	
Aircraft and Vessel Repair and Maintenance					
(ED 99)		1,000,000	1,000,000		
Trooper Law Enforcement Equipment (ED 99)		350,000	350,000		
Department of Revenue					
Child Support Distribution and Disbursement					
System (ED 50)		1,700,000	340,000	1,360,000	
Child Support Personal Computer Replacement					
(ED 50)		70,000	23,800	46,200	

1 Department of Revenue (Cont.)	2	3	4	5	6
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4 Permanent Fund Management Information System					
5 Consolidated Reporting and Data Warehouse					
6 (ED 80)		535,000			535,000
7 Permanent Fund Power and Environmental					
8 Systems Replacement and Upgrade (ED 80)		355,000			355,000
9 Alaska Housing Finance Corporation					
10 AHFC Supplemental Housing Development Program					
11 (ED 99)		9,000,000			9,000,000
12 AHFC Low Income Weatherization (ED 99)		5,400,000		1,400,000	4,000,000
13 AHFC Senior Citizens Housing Development					
14 Program (ED 99)		4,000,000			4,000,000
15 AHFC Parkview Manor Renovation, Phase II (ED					
16 50)		3,000,000			3,000,000
17 AHFC Mountain View Senior Units, Phase II					
18 (ED 3)		3,917,000			3,917,000
19 AHFC Senior and Statewide Deferred					
20 Maintenance and Renovation (ED 99)		4,000,000		500,000	3,500,000
21 AHFC Riverbend Multi-Purpose Building (ED 4)		500,000			500,000
22 AHFC Housing and Urban Development					
23 Comprehensive Grant Program (ED 99)		2,800,000		2,800,000	
24 AHFC Public Housing Environmental Cleanup and					
25 Abatement (ED 2)		303,000			303,000
26 AHFC Central Terrace/Fairmount, Phase III					
27 (ED 50)		724,000			724,000
28 AHFC Southall Manor Renovation (ED 31)		4,715,000			4,715,000
29 AHFC Housing and Urban Development Federal					
30 HOME Grant (ED 99)		3,750,000		3,000,000	750,000
31 AHFC Federal and Other Competitive Grants					

Department of Revenue (Cont.)		Appropriation		General	Federal	Other
	Allocations	Items	Funds	Funds	Funds	
(ED 99)		2,750,000			1,500,000	1,250,000
AHFC Competitive Grants for Public Housing						
(ED 99)		1,000,000			750,000	250,000
AHFC Energy Efficiency Monitoring Research						
(ED 99)		350,000				350,000
AHFC Builder and Rater Education Program (ED						
99)		300,000				300,000
Department of Transportation & Public Facilities						
Statewide Programs (ED 99)		32,850,000	150,000	10,400,000	22,300,000	
Cooperative Reimbursable Projects (ED 99)	10,500,000					
Engineering Equipment Replacement (ED 99)	1,500,000					
Federal Emergency and Contingency Projects						
(ED 99)	8,000,000					
Federal Transit Administration Grants (ED 99)	930,000					
Skagway Maintenance Station Land Acquisition						
(ED 99)	120,000					
State Equipment Fleet Replacement Program						
(ED 99)	11,800,000					
Alaska Marine Highway System Overhaul,						
Rehabilitation, and Mandatory Training (ED						
99)		4,390,600	4,390,600			
Airport Deferred Maintenance (ED 99)		900,000	900,000			
Facilities Deferred Maintenance and Critical						
Repairs (ED 99)		1,028,000	1,028,000			
Harbor Deferred Maintenance (ED 99)		1,000,000	1,000,000			
Highway Deferred Maintenance (ED 99)		1,000,000	1,000,000			
Emergency and Non-Routine Repairs (ED 99)		1,000,000	1,000,000			
Relocate and Consolidate Marine Highway						

1	Department of Transportation & Public Facilities (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	System Operations (ED 80)	1,500,000			1,500,000
5	Aviation and Surface Transportation Program				
6	(ED 99)	656,611,888	28,900,000	554,367,888	73,344,000
7	The Federal Highway Administration (FHWA) has determined that most of				
8	Alaska's local and rural roads can no longer receive federal funds due to				
9	a technical error during the passage of TEA 21. The Administration is				
10	working to get FHWA's decision overturned. The governor's proposed				
11	budget includes the local/rural projects, anticipating corrective action				
12	by the federal government.				
13	Federal-Aid Aviation State Match (ED 99)	5,000,000			
14	Federal-Aid Highway State Match (ED 99)	50,600,000			
15	The state funds match required to secure Alaska's full share of federal				
16	highway funds is estimated to be \$50.6 million. This budget includes				
17	\$23.9 million in general funds; the remainder will be included in a				
18	fiscal note on legislation directing motor fuel tax revenues to match				
19	federal highway funds.				
20	Abandoned Vehicle Program (ED 99)	95,000			
21	Alaska Marine Highway System: Fleetwide				
22	Sewage Treatment Upgrade (ED 99)	570,000			
23	Alaska Marine Highway System: Fleetwide				
24	Sprinkler System Rehabilitation (ED 99)	475,000			
25	Alaska Marine Highway System: Haines Mooring				
26	Rehabilitation (ED 99)	1,425,000			
27	Alaska Marine Highway System: International				
28	Safety Management (ISM) Compliance (ED 99)	950,000			
29	Alaska Marine Highway System: Mitkof Island -				
30	Blind Slough Terminal (ED 91)	190,000			
31	Alaska Marine Highway System: Petersburg -				

1 Department of Transportation & Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
4	Terminal Building Expansion and Uplands				
5	Improvements (ED 2)	95,000			
6	Alaska Marine Highway System: Public Address				
7	System Rehabilitation (ED 99)	430,000			
8	Alaska Marine Highway System: Sperry Gyro				
9	System Refurbishment (ED 99)	240,000			
10	Alaska Marine Highway System: Wrangell				
11	Terminal Modifications (ED 2)	240,000			
12	Anchorage Air Quality/Non-Attainment Area				
13	Projects (ED 50)	6,175,000			
14	Anchorage International Airport Terminal				
15	Expansion Landside Access Improvements (ED				
16	11)	21,185,000			
17	Anchorage Metropolitan Area Transportation				
18	Projects (ED 50)	34,090,000			
19	Anchorage: Minnesota Drive and International				
20	Airport Road Interchange (ED 11)	4,275,000			
21	Anchorage: Minnesota Drive: Old Seward				
22	Highway: International Airport Road Surface				
23	Rehabilitation (ED 10)	950,000			
24	Anchorage: New Seward Highway at Dimond				
25	Interchange Capacity Improvement (ED 17)	4,635,000			
26	Anchorage: US Forest Service: Portage Valley				
27	Trail System Construction (ED 18)	1,215,000			
28	Annual Internal Review Audit Program (ED 99)	230,000			
29	Annual Planning Work Program (ED 99)	7,125,000			
30	Anvik: Bridge Replacement (ED 36)	475,000			
31	Bethel: Boardwalk Construction (ED 39)	715,000			

1 Department of Transportation & Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Bridge Inventory, Inspection, Monitoring, 11 Rehabilitation, and Replacement Program 12 (ED 99)	3,780,000			
13	Central Region: Americans with Disabilities 14 Act Pedestrian Facilities (ED 99)	190,000			
15	Central Region: National Highway System Road 16 Pavement and Bridge Refurbishment (ED 99)	3,470,000			
17	Central Region Non-National Highway System 18 Pavement and Bridge Refurbishment (ED 99)	1,410,000			
19	Central Region: Winter Trail Marking (ED 99)	165,000			
20	Civil Rights Program (ED 99)	175,000			
21	Commercial Vehicle Safety Enforcement (ED 99)	350,000			
22	Copper River Highway: MP 5.5 - 23 Bridge/Pedestrian Walkway (ED 35)	950,000			
24	Copper River Trail (ED 35)	1,665,000			
25	Cordova: Lake Avenue Upgrade (ED 35)	380,000			
26	Dalton Highway: MP 9 to 11 Reconstruction - 27 9-Mile Hill (ED 36)	3,325,000			
28	Destination & Distance Signing (ED 99)	240,000			
29	Exit Glacier Road MP 3.9-7.3 (ED 8)	1,000,000			
30	Fairbanks: 100 Mile Loop Multi-Use Trail (ED 31 60)	145,000			
32	Fairbanks: Airport Way/Sportsman Way 33 Signalization (ED 30)	270,000			
34	Fairbanks: Courthouse Traffic Revisions (ED 35 31)	500,000			
36	Fairbanks: Chena River Bicycle Trail (ED 32)	135,000			
37	Fairbanks: Creamer's Refuge Phase I (ED 30)	380,000			

1 Department of Transportation & Public Facilities (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
6	Fairbanks: Electrical Plug-In and Operation					
7	Program (ED 31)	1,855,000				
8	Fairbanks: Old Steese Highway Reconstruction					
9	(ED 31)	50,000				
10	Fairbanks: Traffic Signal Timing					
11	Reconnaissance (ED 31)	905,000				
12	Fairbanks: Trainor Gate Road Upgrade (ED 31)	430,000				
13	Fairbanks: University of Alaska New Geist					
14	Access (ED 29)	4,275,000				
15	Fairbanks: Vehicle Inspection Program					
16	Improvements (ED 60)	185,000				
17	Glenn Highway: MP 49 Realignment (ED 27)	575,000				
18	Glenn Highway: MP 105 - Caribou Creek Bridge					
19	Replacement (ED 70)	51,045,000				
20	Grayling: Sanitation Road Construction (ED					
21	36)	475,000				
22	Haines Highway: MP 34 to 40 - Big Boulder					
23	Creek to Canadian Border (ED 5)	11,000,000				
24	Highway Data Equipment Acquisition and					
25	Installation (ED 99)	1,045,000				
26	Homer: East End Road MP 0.0 to 3.6					
27	Rehabilitation (ED 7)	6,650,000				
28	Iliamna: Nondalton Road Completion (ED 40)	4,845,000				
29	Intelligent Transportation System (ED 99)	1,500,000				
30	Juneau: Channel Drive Wayside Construction					
31	Transportation Enhancement (ED 4)	1,520,000				
32	Juneau: Egan Drive - Salmon Creek Controlled					
33	Access (ED 4)	210,000				

1 Department of Transportation & Public Facilities (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Juneau: Egan Drive - Shoulder Drainage					
5	Improvement (ED 3)	475,000				
6	Juneau: Glacier Highway: Eagle Beach State					
7	Recreation Area Trailhead and Wayside (ED 4)	1,635,000				
8	Juneau: Glacier Highway: McNugget to Loop					
9	Road Safety Improvements and Paving (ED 4)	715,000				
10	Kenai: Forest Drive/Redoubt Avenue					
11	Rehabilitation (ED 9)	5,035,000				
12	Kenai: North Kenai Spur Road MP 10.6 to 29.7					
13	Rehabilitation (ED 9)	95,000				
14	Kenai Spur Road Unity Trail Pedestrian/Bike					
15	Path (ED 9)	1,615,000				
16	Ketchikan Ferry Terminal Facilities (ED 1)	1,115,000				
17	Ketchikan: Tongass Avenue Viaducts and Tunnel					
18	Refurbishment (ED 1)	335,000				
19	Ketchikan: Tongass - Resurfacing (ED 1)	570,000				
20	Ketchikan: Totem Bight State Historical Park					
21	Scenic Wayside (ED 1)	10,000				
22	King Cove: Lagoon Bridge/Airport Access Road					
23	(ED 40)	5,035,000				
24	Kodiak: East Elementary School to Main					
25	Elementary School Separated Pathway (ED 6)	295,000				
26	Kodiak: Rezanof Drive 'Y' Intersection					
27	Improvement (ED 6)	1,520,000				
28	Kongiganak: Sanitation Boardwalk Construction					
29	(ED 39)	95,000				
30	Kotzebue Roads (ED 37)	875,000				
31	Lower Yukon Trail Staking (ED 99)	285,000				

1 Department of Transportation & Public Facilities (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Matanuska-Susitna Borough: Hatcher Pass Road					
5	MP 7.0 to 14 Rehabilitation (ED 70)	3,800,000				
6	Matanuska-Susitna Borough: Palmer-Wasilla					
7	Highway Extension (ED 26)	3,800,000				
8	Matanuska-Susitna Borough: Talkeetna Spur					
9	Road Rehabilitation (ED 28)	475,000				
10	Matanuska-Susitna Borough: Trunk Road					
11	Reconstruction (ED 27)	1,425,000				
12	Mountain Village: Road to St. Mary's (ED 38)	2,850,000				
13	Naknek/King Salmon: Pathway Construction (ED					
14	40)	1,760,000				
15	National Highway Institute Training (ED 99)	165,000				
16	National Highway System Roadside Historical					
17	Interpretive Signage (ED 99)	430,000				
18	North Pole: Bike Trail Rehabilitation and					
19	Connections (ED 34)	430,000				
20	Northern Region: Americans with Disabilities					
21	Act Pedestrian Facilities (ED 99)	475,000				
22	Northern Region: National Highway System Road					
23	Pavement and Bridge Refurbishment (ED 99)	3,850,000				
24	Northern Region Non-National Highway System					
25	Pavement and Bridge Refurbishment (ED 99)	2,755,000				
26	Northern Region Tourist Signs Phase II (ED					
27	99)	95,000				
28	Northwest Alaska Road/Rail Access (ED 95)	1,240,000				
29	Parks Highway: Healy Area Safety Improvements					
30	(ED 34)	190,000				
31	Parks Highway: Nenana Canyon Safety/Access					

1 Department of Transportation & Public Facilities (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Improvements - Phase 1 (ED 34)	810,000				
5	Parks Highway: Nenana Canyon Safety/Access					
6	Improvements - Phase 2 (ED 34)	95,000				
7	Parks Highway Pedestrian Bridges Construction					
8	(ED 26)	2,385,000				
9	Parks Highway: MP 35 to 37 - Glenn Highway to					
10	Church Street Reconstruction (ED 26)	1,425,000				
11	Parks Highway: MP 37 to 44 - Church Street to					
12	Seward Meridian Road Rehabilitation (ED 26)	15,295,000				
13	Parks Highway: MP 37 to 44 - Seward Meridian					
14	Road to Crusey Street Rehabilitation (ED 26)	4,750,000				
15	Parks Highway: MP 37 to 44 Rehabilitation:					
16	Crusey Street to Lucas Road (ED 26)	190,000				
17	Parks Highway: MP 57 to 67 Rehabilitation -					
18	Little Susitna River to White's Crossing					
19	Railroad Grade Separation (ED 28)	16,340,000				
20	Parks Highway: MP 67 to 72 Rehabilitation -					
21	White's Crossing to Willow (ED 70)	95,000				
22	Parks Highway: MP 237 - Nenana River Bridge					
23	#1147 (ED 34)	445,000				
24	Parks Highway: MP 309 - Monderosa Railroad					
25	Overcrossing (ED 29)	3,000,000				
26	Pilot Station: Sanitation Road (ED 36)	830,000				
27	Portage Valley Road Rehabilitation (ED 18)	1,285,000				
28	Prince of Wales Island: Big Salt Lake Road:					
29	MP 2.4 to 9.7 (ED 5)	5,000,000				
30	Prince of Wales Island Marine (ED 5)	375,000				
31	Program Review and Evaluation (ED 99)	190,000				

1 Department of Transportation & Public Facilities (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Public Transportation Social Service Van					
5	Replacement (ED 99)	240,000				
6	Quinhagak: Sanitation Road Construction (ED					
7	39)	475,000				
8	Richardson Highway: MP 6 to 14 Rehabilitation					
9	- Robe River to Lowe River (Keystone					
10	Canyon) (ED 35)	495,000				
11	Richardson Highway: MP 14 to 26					
12	Rehabilitation - Keystone Canyon to					
13	Thompson Pass (ED 35)	780,000				
14	Richardson Highway: MP 115 to 129					
15	Rehabilitation - Glennallen to Gakona					
16	Junction (ED 35)	4,750,000				
17	Richardson Highway: MP 148 to 159					
18	Reconstruction - Sourdough to Haggard Creek					
19	(ED 35)	190,000				
20	Richardson Highway: MP 173 to 186					
21	Reconstruction - Dick Lake to Paxson (ED 35)	270,000				
22	Richardson Highway: MP 185 One Mile Creek					
23	Bridge Replacement (ED 35)	95,000				
24	Richardson Highway: MP 337 Eielson Air Force					
25	Base Wayside (ED 34)	160,000				
26	Richardson Highway: MP 357 - Badger Road					
27	Interchange (ED 32)	4,940,000				
28	Safety: National Highway System Highway					
29	Safety Improvement Program (ED 99)	1,900,000				
30	Safety: Non-National Highway System Highway					
31	Safety Improvement Program (ED 99)	1,425,000				

1 Department of Transportation & Public Facilities (Cont.)					
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Safety: Non-National Highway System Pavement				
5	Markings and Signalization (ED 99)	900,000			
6	Scenic Byways Grants (ED 99)	420,000			
7	Seismic Retrofit - Bridges (ED 99)	1,745,000			
8	Seward: Alaska Marine Highway System				
9	Intermodal Freight and Passenger Facilities				
10	(ED 8)	2,230,000			
11	Seward: Exit Glacier Road (ED 8)	1,115,000			
12	Seward Highway: Bird Flats to Bird Point				
13	Pathway Construction (ED 18)	285,000			
14	Seward Highway: Bird Point Pathway/Wayside				
15	(ED 18)	945,000			
16	Seward Highway: MP 8 to 13 - Grouse Creek				
17	Canyon (ED 8)	9,975,000			
18	Seward Highway: MP 13 to 18 - The Summit to				
19	Snow River (ED 8)	2,000,000			
20	Seward Highway: MP 100 to 115 Bird Point to				
21	Anchorage - Passing Lanes (ED 18)	16,625,000			
22	Soldotna: Funny River Road: MP 2.7 to 17.0				
23	Rehabilitation (ED 8)	3,375,000			
24	Soldotna: Kalifornsky Beach Road MP 16.4 to				
25	22.4 Rehabilitation and Safety Improvements				
26	(ED 8)	950,000			
27	Southeast Region National Highway System				
28	Pavement and Bridge Refurbishment (ED 91)	1,675,000			
29	Southeast Region Non-National Highway System				
30	Pavement and Bridge Refurbishment (ED 91)	1,975,000			
31	Southeast Region: Scenic Viewshed (ED 91)	230,000			

1 Department of Transportation & Public Facilities (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	St. Michael: Sanitation Road Construction					
5	(ED 38)	160,000				
6	State Equipment Fleet Emissions Testing					
7	Equipment (ED 99)	75,000				
8	Statewide: Air Quality Public Education (ED					
9	99)	170,000				
10	Statewide Research Program (ED 99)	1,845,000				
11	Statewide Road Surfacing and Transfer (ED 99)	4,275,000				
12	Statewide: Road Surface Treatments (ED 99)	27,550,000				
13	Steese Highway: MP 22 to 35 (ED 60)	4,500,000				
14	Steese Highway: MP 35 to 44 (ED 60)	4,200,000				
15	Sterling Highway: MP 36 to 46 -					
16	Sterling/Seward Wye to Sunrise (ED 7)	950,000				
17	Sterling Highway: Soldotna Urban & Kenai					
18	River Bridge #0671 Replacement (ED 8)	11,595,000				
19	Stevens Village: Sanitation Road (ED 36)	265,000				
20	Surface Transportation Preconstruction (ED					
21	99)	39,500,000				
22	Unalaska: East Point/Ballyhoo Road					
23	Rehabilitation, Phase II (ED 40)	305,000				
24	Unalaska South Channel Bridge Construction					
25	(ED 40)	45,000				
26	Urban Planning Program (ED 99)	1,645,000				
27	US Creek Road (ED 60)	1,200,000				
28	Valdez: Dayville Road Improvements (ED 35)	6,270,000				
29	Wasilla-Bogard Road and Crusey Pathways (ED					
30	26)	50,000				
31	Wasilla: Knik Goose Bay Road Pedestrian Path					

1 Department of Transportation & Public Facilities (Cont.)					
2					
3					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4	Construction (ED 28)	145,000			
5	Weigh-In-Motion Equipment (ED 99)	1,370,000			
6	Whittier Access Improvements (ED 35)	17,000,000			
7	Whittier Ferry Access Road (ED 35)	7,125,000			
8	Whittier Maintenance and Operations (ED 35)	1,835,000			
9	Alakanuk Airport Reconstruction/Relocation				
10	(ED 38)	7,000,000			
11	Alaska International Airport System				
12	Development Fund (ED 11)	2,400,000			
13	Anchorage International Airport Advance				
14	Project Design (ED 50)	900,000			
15	Anchorage International Airport Airfield				
16	Lighting Upgrades (ED 50)	2,500,000			
17	Anchorage International Airport Annual				
18	Improvements (ED 50)	650,000			
19	Anchorage International Airport Cargo Apron				
20	Reconstruction (ED 11)	4,000,000			
21	Anchorage International Airport Communication				
22	Cable Installation (ED 50)	150,000			
23	Anchorage International Airport Environmental				
24	Assessment & Cleanup (ED 50)	2,500,000			
25	Anchorage International Airport Terminal				
26	Expansion 2005 (ED 50)	25,000,000			
27	Anchorage International Airport Equipment				
28	(ED 50)	804,000			
29	Anchorage International Airport Facility				
30	Floor Covering Replacement (ED 11)	250,000			
31	Anchorage International Airport Heating,				

1 Department of Transportation & Public Facilities (Cont.)					
		2	3	4	5
		Allocations	Appropriation	General	Federal
			Items	Funds	Funds
					Other
					Funds
4	Ventilation & Air Conditioning Automated				
5	Controls (ED 11)	850,000			
6	Anchorage International Airport North				
7	Terminal Lighting Upgrade (ED 11)	200,000			
8	Anchorage International Airport Security				
9	Access/Electrical Upgrades (ED 50)	2,500,000			
10	Anchorage International Airport Snow Storage				
11	Construction (ED 50)	1,500,000			
12	Anchorage International Airport Taxiway				
13	Upgrade/Repairs (ED 50)	3,000,000			
14	Anchorage International Airport Wetlands				
15	Mitigation (ED 50)	3,000,000			
16	Angoon Airport Master Plan (ED 5)	350,000			
17	Aniak Snow Removal Equipment (ED 36)	152,000			
18	Atmautluak Snow Removal Equipment (ED 39)	175,000			
19	Bethel Airport Security Fencing (ED 39)	490,000			
20	Bethel Heavy Apron Construction (ED 39)	4,500,000			
21	Bethel Snow Removal Equipment (ED 39)	180,000			
22	Chevak Snow Removal Equipment (ED 38)	200,000			
23	Chignik Lake Runway Resurfacing & Lighting				
24	(ED 40)	1,350,000			
25	Cold Bay Airport Apron Reconstruction (ED 40)	4,000,000			
26	Cold Bay Crosswind Runway Resurfacing &				
27	Safety Area Expansion (ED 40)	4,000,000			
28	Cordova - Mudhole Smith Airport Snow Removal				
29	Equipment Building (ED 35)	134,375			
30	Fairbanks International Airport Airfield				
31	Pavement Evaluation and Management Plan				

1 Department of Transportation & Public Facilities (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
6	(ED 30)	250,000				
7	Fairbanks International Airport Annual					
8	Improvements (ED 30)	300,000				
9	Fairbanks International Airport Equipment					
10	(ED 30)	730,000				
11	Fairbanks International Airport Maintenance					
12	Facility Construction (ED 30)	4,780,000				
13	Fairbanks International Airport Master					
14	Plan/Part 105 Noise Study Update (ED 30)	400,000				
15	Fairbanks International Airport Runway 1R/19L					
16	Extension (ED 30)	410,000				
17	Fairbanks International Airport Terminal					
18	Improvements Phase II (ED 30)	300,000				
19	Holy Cross Snow Removal Equipment Building					
20	(ED 36)	584,375				
21	Huslia Airport Relocation (ED 36)	3,709,375				
22	Ketchikan Airport Ferry Replacement Dolphins					
23	(ED 1)	400,000				
24	Kipnuk Reconstruction/Realignment--Stage 1					
25	(ED 39)	3,000,000				
26	Klawock Airport Perimeter Fence (ED 5)	1,100,000				
27	Kodiak Airport Rescue and Fire Fighting Truck					
28	(ED 6)	450,000				
29	Koliganek Airport Resurfacing (ED 39)	400,000				
30	Kwethluk Snow Removal Equipment (ED 39)	175,000				
31	Kwigillingok Airport Reconstruction (ED 39)	1,000,000				
32	McGrath Airport Runway Reconstruction and					
33	Apron Paving (ED 36)	2,828,700				

1 Department of Transportation & Public Facilities (Cont.)					
2					
3					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4 McGrath Snow Removal Equipment (ED 36)	370,000				
5 Minto Runway Rehabilitation (ED 36)	4,106,250				
6 Napakiak Snow Removal Equipment (ED 39)	25,000				
7 New Stuyahok Airport Relocation (ED 39)	3,500,000				
8 Nightmute Airport Reconstruction (ED 38)	3,500,000				
9 Nightmute Snow Removal Equipment (ED 38)	175,000				
10 Nunapitchuk Resurfacing & Lighting (ED 39)	1,200,000				
11 Nome Runway 9-27 Repairs & Safety Area					
12 Expansion (ED 38)	4,000,000				
13 Port Graham Snow Removal Equipment (ED 7)	165,000				
14 Rampart Runway and Safety Area Rehab (ED 36)	307,813				
15 Sand Point Airport Rescue and Fire Fighting					
16 Truck (ED 40)	285,000				
17 Sand Point Runway Rehabilitation & Extension					
18 (ED 40)	4,900,000				
19 Shageluk Airport Reconstruction (ED 36)	700,000				
20 Statewide Aviation Systems Plan Update (ED					
21 99)	700,000				
22 Stony River Airport Rehabilitation (ED 36)	3,000,000				
23 Talkeetna Snow Removal Equipment (ED 28)	255,000				
24 Tununak Airport Reconstruction (ED 38)	900,000				
25 Wrangell Airport Master Plan (ED 2)	300,000				
26 Corps of Engineers Program (ED 99)		6,381,100	4,181,100		2,200,000
27					
28 University of Alaska					
28 UAF-Tanana Valley College/ Hutchison Career					
29 Center Renovation (ED 60)		3,000,000	3,000,000		
30					
30 Alaska Court System					
31 Equipment for Completion of Computerized Case					

1	Alaska Court System (Cont.)	Appropriation		General	Federal	Other
2		Allocations	Items	Funds	Funds	Funds
4	Management System (ED 99)		1,300,000	1,300,000		
5	Deferred Maintenance Projects (ED 99)		2,000,000	2,000,000		
6	Court Security Projects (ED 99)		1,000,000	1,000,000		
7	Statewide Court Building Code/Energy Upgrade					
8	(ED 99)		400,000	400,000		

Municipal Capital Matching Grant (AS 37.06.010)

The following capital project grants are appropriated to municipalities from their individual grant accounts within the municipal capital project matching grant fund (AS 37.06.010):

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
Akutan Bulk Fuel Storage Replacement (ED 40)	25,000			25,000
Alakanuk Equipment Purchase (Front End Loader) (ED 38)	25,000			25,000
Aleutians East Borough Nelson Lagoon Community Park Project (ED 40)	25,000			25,000
Allakaket Watering Point Building Renovation (ED 36)	25,000			25,000
Ambler New Health Clinic (ED 37)	14,323			14,323
Ambler Combined Facility (Centralized Office) (ED 37)	9,500			9,500
Anchorage East and Midtown Softball Complex (ED 50)	80,000			80,000
Anchorage Major Municipal Facility Upgrade Projects (ED 50)	1,110,000			1,110,000
Anchorage Jewel Lake and Sand Lake Fire Station (#7) Replacement (ED 50)	1,180,000			1,180,000
Anchorage Chugiak and Eagle River Road and Drainage Rehabilitation (ED 50)	400,000			400,000
Anchorage Northeast Community and Recreation Center (ED 50)	800,000			800,000
Anchorage Eagle River Heights North Street Reconstruction (ED 50)	105,000			105,000
Anchorage University - Providence Campus Walkways (ED 50)	280,000			280,000
Anchorage Alaska Center for the Performing Arts Rehearsal Hall (ED 50)	350,567			350,567
Anderson Road Resurfacing (ED 34)	25,000			25,000
Angoon Heavy Equipment (ED 5)	25,000			25,000
Aniak Shop Upgrade (ED 36)	25,000			25,000
Anvik Bridge #1302 Replacement (ED 36)	25,093			25,093
Atka Heavy Equipment Overhaul (ED 40)	15,000			15,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Atka Clinic and Public Building Renovation (ED 40)	10,000			10,000
5 Barrow Upgrade of Playgrounds and Upgrade of Indoor and				
6 Outdoor City Recreation Facilities (ED 37)	109,670			109,670
7 Bethel Braund Building Renovation (ED 39)	112,740			112,740
8 Bettles Grader Purchase (ED 36)	25,000			25,000
9 Brevig Mission Post Office Building Construction (ED 38)	25,000			25,000
10 Buckland Community Playground Upgrade (ED 37)	21,413			21,413
11 Chefornek Community Building, Phase 2 (ED 39)	25,000			25,000
12 Chignik Dock Complex (ED 40)	25,000			25,000
13 Chuathbaluk Teacher's Rental House (ED 36)	25,000			25,000
14 Coffman Cove Continuing Park Improvements (ED 5)	25,000			25,000
15 Cold Bay Dock Electrification Project (ED 40)	25,000			25,000
16 Cordova Landfill Reclamation and Orca Inlet Recreational				
17 Wayside (ED 35)	61,337			61,337
18 Craig Community Emergency Response Vehicle with Crisis				
19 Capability (ED 5)	50,795			50,795
20 Deering Community Facilities and Equipment (ED 37)	25,000			25,000
21 Delta Junction Computers, Networking and Record Retention				
22 Equipment for the Library and City Hall (ED 35)	12,500			12,500
23 Delta Junction New Equipment for Television Service (ED 35)	12,500			12,500
24 Denali Borough Chamber of Commerce Building, Phase II (ED				
25 34)	13,000			13,000
26 Denali Borough Foundation Repairs to Kids Stop Day Care				
27 Center (ED 34)	10,000			10,000
28 Denali Borough Community Well for Panguingue Creek				
29 Homeowner's Assoc. (ED 34)	12,556			12,556
30 Dillingham Ice Hockey Rink Upgrade (ED 39)	56,508			56,508
31 Diomedea Backhoe Purchase (ED 37)	25,089			25,089

1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2	Appropriation	General	Federal	Other
3	Items	Funds	Funds	Funds
4	Eagle Dust Control (ED 36)	15,000		15,000
5	Eagle Emergency Road Repair (ED 36)	10,000		10,000
6	Ekwoq Equipment Maintenance Building Repair and Equipment			
7	Purchase (ED 39)	25,000		25,000
8	Elim Playground Repair and Equipment (ED 38)	25,000		25,000
9	Emmonak Computer Upgrades and Other Equipment (ED 38)	25,000		25,000
10	Fairbanks City Wide Equipment Replacement (ED 60)	525,000		525,000
11	Fairbanks North Star Borough Replacement Ambulance (ED 60)	84,700		84,700
12	Fairbanks North Star Borough Borough-Wide EMS Support			
13	Equipment (ED 60)	65,450		65,450
14	Fairbanks North Star Borough Borough-Wide Fire, Life and			
15	Safety Projects (ED 60)	140,000		140,000
16	Fairbanks North Star Borough Tanana River Annual Levee			
17	Major Maintenance (ED 60)	33,810		33,810
18	Fairbanks North Star Borough Upgrade Playground Surfacing			
19	and Apparatus (Phase 2) School District (ED 60)	35,000		35,000
20	Fairbanks North Star Borough Upgrade Playground Surfacing			
21	and Apparatus (Phase 2) Parks and Recreation (ED 60)	35,000		35,000
22	Fairbanks North Star Borough Alaskaland Cabin #2 (Trading			
23	Post) Renovation (ED 60)	84,000		84,000
24	Fairbanks North Star Borough Transit Garage Ventilation			
25	System Upgrade (ED 60)	280,000		280,000
26	Fairbanks North Star Borough Park and Ballfield Water			
27	Service Code Upgrades (ED 60)	14,000		14,000
28	Fairbanks North Star Borough Nussbaumer Field - Repair			
29	Picnic Shelter Roof and Support Structure (ED 60)	38,500		38,500
30	Fairbanks North Star Borough Carlson Community Activity			
31	Center Rigging Safety Upgrade (ED 60)	38,500		38,500

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Fairbanks North Star Borough Francis Field Rebuild Dugouts				
5 (ED 60)	11,340			11,340
6 False Pass Community Building Construction (ED 40)	25,000			25,000
7 Galena Clinic Repairs (ED 36)	10,000			10,000
8 Galena Parks and Recreation Upgrades (ED 36)	15,000			15,000
9 Gambell Heavy Equipment Repairs (ED 38)	25,000			25,000
10 Golovin Washeteria Upgrade (ED 38)	20,000			20,000
11 Haines FAA Road Water Tank Construction (ED 5)	35,530			35,530
12 Haines Borough Chilkat Center Window Replacement and				
13 Structural Repair (ED 5)	25,000			25,000
14 Homer New Animal Shelter (ED 7)	102,500			102,500
15 Hoonah Road Paving Engineering Design (ED 5)	36,000			36,000
16 Hoonah Relocation of Rifle Range (ED 5)	25,254			25,254
17 Houston Blacktop on Cheri Lake Road to White Rabbit to King				
18 Arthur (ED 28)	32,940			32,940
19 Huslia Renovate Gas and Oil Building and Equipment (ED 36)	25,000			25,000
20 Juneau Americans with Disabilities Act Compliance (ED 80)	35,000			35,000
21 Juneau Underground Storage Fuel Tanks (ED 80)	140,000			140,000
22 Juneau Essential Building Repairs (ED 80)	171,500			171,500
23 Juneau Fire Station Repairs, Phase IV (ED 80)	164,015			164,015
24 Kachemak Homer Public Library (ED 7)	25,000			25,000
25 Kake Community Hall Upgrade and Renovation (ED 5)	23,625			23,625
26 Kaktovik Community Building Upgrade (ED 37)	15,000			15,000
27 Kaktovik Boat Dock (ED 37)	10,000			10,000
28 Kaltag Heritage Center Renovation (ED 36)	25,000			25,000
29 Kenai Street Improvement Program (ED 9)	149,911			149,911
30 Kenai Peninsula Borough Boroughwide Road Improvement				
31 Projects (ED 90)	494,609			494,609

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Ketchikan Front Street Sewer Replacement (ED 1)	182,298			182,298
5 Ketchikan Gateway Borough Cabling Connection Borough				
6 Computer (ED 1)	37,100			37,100
7 Ketchikan Gateway Borough Airport Terminal Smart Key System				
8 (ED 1)	21,000			21,000
9 Ketchikan Gateway Borough Floating Dock Upgrade (ED 1)	31,500			31,500
10 Ketchikan Gateway Borough Airport Terminal Ceiling and				
11 Lighting, Phase II (ED 1)	21,802			21,802
12 Kiana Water and Sewer Line Replacement and Repair (ED 37)	25,000			25,000
13 King Cove Harbor House (ED 40)	25,000			25,000
14 Kivalina Community Facilities and Equipment (ED 37)	25,000			25,000
15 Klawock Harbor Improvements and Expansion (ED 5)	25,000			25,000
16 Kobuk Community Facilities and Equipment (ED 37)	25,000			25,000
17 Kodiak Chichenof Street Improvement Project (ED 6)	140,747			140,747
18 Kodiak Island Borough School Facilities Repair and Upgrade				
19 (ED 6)	126,770			126,770
20 Kotlik Erosion Material (ED 38)	25,000			25,000
21 Kotzebue Community Facilities and Equipment (ED 37)	72,766			72,766
22 Koyuk Community Building Repair (ED 38)	20,000			20,000
23 Koyuk Fire Equipment and Storage Facility (ED 38)	20,000			20,000
24 Koyuk Road Improvements and Maintenance (ED 38)	10,739			10,739
25 Koyukuk Electricity Upgrade (ED 36)	25,000			25,000
26 Kupreanof Repair and Maintain Existing Trail System (ED 2)	10,000			10,000
27 Kupreanof Storage and Wood Shed Construction (ED 2)	10,000			10,000
28 Kwethluk Community Playground Equipment (ED 39)	25,000			25,000
29 Lake and Peninsula Borough Levelock Riverbank Erosion				
30 Remediation Project (ED 40)	25,121			25,121
31 Larsen Bay Equipment Upgrade (ED 6)	25,000			25,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Lower Kalskag Water Plant and AVEC Plant Waste Heat (ED 36)	25,196			25,196
5 Manokotak Community Facilities and Equipment (ED 39)	25,000			25,000
6 Manokotak Building Renovation (ED 39)	25,000			25,000
7 Marshall Electrical Upgrade for City Buildings (ED 36)	25,000			25,000
8 Matanuska-Susitna Borough Design and Engineering of Tyone				
9 River Weir (ED 70)	14,000			14,000
10 Matanuska-Susitna Borough Point McKenzie Intermodal				
11 Facility (ED 70)	450,000			450,000
12 Matanuska-Susitna Borough Information Technology (ED 70)	220,100			220,100
13 Matanuska-Susitna Borough Historical Preservation (ED 70)	59,500			59,500
14 McGrath Water Plant Upgrade (ED 36)	25,000			25,000
15 Metlakatla Resurface Port Dock and Reinforce Ramp Towers				
16 (ED 5)	40,853			40,853
17 Napakiak Community Laundry Renovation (ED 39)	25,000			25,000
18 Napaskiak Tractor Purchase (ED 39)	27,936			27,936
19 Nenana Fire Truck Purchase (ED 36)	25,000			25,000
20 New Stuyahok City Survey Townsite (ED 39)	25,000			25,000
21 Nightmute Emergency Response Equipment (ED 38)	25,000			25,000
22 Nikolai Generator Building and Fuel Farm Upgrade (ED 36)	25,000			25,000
23 Nome New Police Vehicle (ED 38)	31,025			31,025
24 Nome Library Circulation Counter (ED 38)	22,248			22,248
25 Nome Fire Hall Windows (ED 38)	19,550			19,550
26 Nome Recreation Center Dance Room Flooring (ED 38)	18,159			18,159
27 Noorvik New City Recreation Center (ED 37)	25,000			25,000
28 North Pole Public Safety Generator and Equipment (ED 34)	42,130			42,130
29 Northwest Arctic Borough Building Engineering and Design				
30 (ED 37)	25,000			25,000
31 Nulato City Building Upgrade (ED 36)	25,000			25,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Old Harbor Garbage Truck, Canisters, Water and Sewer				
5 Extension (ED 6)	26,560			26,560
6 Ouzinkie Dump Truck Purchase (ED 6)	25,000			25,000
7 Pelican Sewer Equipment (Bobcat) (ED 5)	24,712			24,712
8 Petersburg Small Boat Harbor Expansion and Renovation (ED				
9 2)	84,633			84,633
10 Pilot Point Dago Creek Upgrade (ED 40)	25,000			25,000
11 Point Hope Community Facilities and Equipment (ED 37)	25,000			25,000
12 Port Alexander Continuing Upgrade and Repair of Waterline				
13 (ED 5)	25,006			25,006
14 Port Heiden Cultural Center and Health Clinic Finishing				
15 Project (ED 40)	25,000			25,000
16 Port Lions Water Dam Replacement (ED 6)	25,000			25,000
17 Ruby Heating System Upgrade in City Buildings (ED 36)	22,000			22,000
18 Saint George Water and Sewer System Improvements (ED 40)	25,000			25,000
19 Saint Mary's Community Hall Renovation (ED 38)	25,000			25,000
20 Saint Michael Public Safety Building (ED 38)	25,000			25,000
21 Saint Paul Airport Water, Phase 7 (ED 40)	25,271			25,271
22 Sand Point Completion of New Public Works Building (ED 40)	25,000			25,000
23 Savoonga Renovation of City Municipal Building (ED 38)	25,000			25,000
24 Saxman City Hall Building Improvements (ED 1)	25,102			25,102
25 Scammon Bay Public Safety Building (ED 38)	25,000			25,000
26 Selawik Community Facilities, Boardwalk and Equipment (ED				
27 37)	25,000			25,000
28 Seldovia Backhoe Purchase (ED 7)	50,000			50,000
29 Seward Fire Department Fire Hose Replacement (ED 8)	40,000			40,000
30 Seward Curb Cuts for ADA Compliance - Sidewalk, Curb,				
31 Gutters (ED 8)	34,564			34,564

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Sheldon Point Community Hall Completion (ED 38)	10,000			10,000
5 Sheldon Point Sewage and Solid Waste Disposal Upgrade (ED				
6 38)	15,000			15,000
7 Shishmaref Haul System Upgrade (ED 37)	25,000			25,000
8 Shungnak Community Facilities and Equipment (ED 37)	50,000			50,000
9 Sitka Fire Hall Renovation and Upgrade (ED 2)	181,419			181,419
10 Skagway Community Recreation Center Design (ED 5)	26,000			26,000
11 Soldotna East Redoubt Avenue Reconstruction Design and				
12 Engineering (ED 8)	101,737			101,737
13 Stebbins Road Improvement (ED 38)	25,000			25,000
14 Tanana Streets and Roads Improvement (ED 36)	25,000			25,000
15 Teller Repair and Improve Municipal Garage Heating System				
16 (ED 38)	10,500			10,500
17 Teller Acquire Municipal Heavy Equipment Dozer (ED 38)	14,500			14,500
18 Thorne Bay Harbor and Ron's Road Upgrade Project (ED 5)	25,026			25,026
19 Togiak Garbage Truck (ED 39)	25,000			25,000
20 Toksook Bay Seawall Completion (ED 38)	25,000			25,000
21 Unalakleet Building and Equipment Repair (ED 38)	25,000			25,000
22 Unalaska Pathway Development, Phase VI (ED 40)	108,449			108,449
23 Valdez Street Overlay and Reconstruction Improvements (ED				
24 35)	106,917			106,917
25 Wainwright Community Center Furnace (ED 37)	25,007			25,007
26 Wales Dump Site Improvement (ED 37)	25,000			25,000
27 Wasilla Spruce Street Paving (ED 26)	109,826			109,826
28 White Mountain Bulk Fuel Tank Farm Relocation (ED 38)	50,191			50,191
29 Whittier Consolidated Municipal Facility (ED 35)	25,000			25,000
30 Wrangell Pump Station Upgrade (ED 2)	63,227			63,227
31 Yakutat Public Facilities and Equipment Upgrade (ED 5)	25,000			25,000

Unincorporated Community Capital Matching Grant (AS 37.06.020) (Cont.)				
	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
4	Kenny Lake Athletic Field Improvements and Completion (ED			
5	35)	25,000		25,000
6	Kipnuk Road Upgrade (ED 39)	25,023		25,023
7	Koliganek Emergency Completion VPSO Building (ED 39)	25,023		25,023
8	Kongiganak Boardwalk Improvement and Completion (ED 39)	25,365		25,365
9	Kwigillingok Clinic Building (ED 39)	25,023		25,023
10	Lime Village Road Upgrade (ED 36)	25,045		25,045
11	Manley Hot Springs Dump Upgrades (ED 36)	15,000		15,000
12	Manley Hot Springs Multipurpose Facility (ED 36)	10,022		10,022
13	Mentasta Lake Day Care/Elder Center/Recreation Center (ED			
14	36)	24,969		24,969
15	Minto Community Hall (ED 36)	25,000		25,000
16	Naukati West Road Construction/Pit Development (ED 5)	25,022		25,022
17	Nelchina/Mendeltna Community Hall (ED 27)	26,368		26,368
18	Newtok Boardwalk Completion (ED 38)	28,454		28,454
19	Newtok Community Hall Improvements (ED 38)	25,000		25,000
20	Nikolski Pumphouse Upgrade and Repairs (ED 40)	12,586		12,586
21	Nikolski Water System Repairs (ED 40)	11,000		11,000
22	Pitka's Point Washeteria and Sauna Renovation (ED 38)	25,034		25,034
23	Red Devil Multipurpose Building (ED 36)	25,033		25,033
24	Silver Springs Road Improvements (ED 36)	38,198		38,198
25	Sleetmute Community Building Improvements (ED 36)	27,410		27,410
26	Takotna Firehouse Repairs (ED 36)	25,034		25,034
27	Tatitlek Community Dock Upgrades (ED 35)	25,711		25,711
28	Tazlina Community Hall Construction (ED 35)	25,023		25,023
29	Tetlin Road Improvements, Equipment Purchase and Repair			
30	(ED 36)	24,967		24,967
31	Tok Community Facilities Upgrade and Equipment Purchase			

1	Unincorporated Community Capital Matching Grant (AS 37.06.020) (Cont.)			
2		Appropriation	General	Federal
3		Items	Funds	Funds
4	(ED 36)	15,300		15,300
5	Whale Pass Dock Expansion and Upgrade (ED 5)	15,000		15,000
6	Whale Pass Fire Hall Renovation (ED 5)	10,000		10,000

1 * Sec. 11 The following summarizes by agency the funding for appropriations made
2 in section 10 of this act.

3		
4	Department of Administration	
5	General Fund Receipts	2,990,000
6	Information Service Fund	3,500,000
7	*** Total Funding ***	6,490,000
8	Department of Commerce & Economic Development	
9	Alaska Aerospace Development Corporation Receipts	5,000,000
10	Alaska Industrial Development & Export Authority Receipts	300,000
11	Federal Receipts	7,000,000
12	*** Total Funding ***	12,300,000
13	Department of Community & Regional Affairs	
14	Alaska Industrial Development & Export Authority Receipts	1,300,000
15	Federal Receipts	550,000
16	General Fund Receipts	275,000
17	Oil/Hazardous Response Fund	1,600,000
18	*** Total Funding ***	3,725,000
19	Department of Corrections	
20	Federal Receipts	1,300,000
21	General Fund Receipts	1,150,000
22	*** Total Funding ***	2,450,000
23	Department of Education	
24	Alaska Post-Secondary Education Commission Receipts	64,500
25	General Fund Receipts	370,000
26	*** Total Funding ***	434,500
27	Department of Environmental Conservation	
28	Alaska Housing Finance Corporation Receipts	13,241,000
29	Exxon Valdez Oil Spill Settlement	743,000
30	Federal Receipts	28,729,196
31	General Fund Receipts	20,785,778

1	Funding by agency (Cont.)	
2	Oil/Hazardous Response Fund	8,700,000
3	Storage Tank Assistance Fund	5,000,000
4	*** Total Funding ***	77,198,974
5	Department of Fish & Game	
6	Federal Receipts	5,925,000
7	Fish and Game Fund	812,800
8	General Fund Match	85,700
9	General Fund Receipts	2,465,400
10	*** Total Funding ***	9,288,900
11	Office of the Governor	
12	General Fund Receipts	810,900
13	*** Total Funding ***	810,900
14	Department of Health & Social Services	
15	Federal Receipts	1,838,600
16	General Fund Match	42,800
17	General Fund Receipts	1,411,000
18	*** Total Funding ***	3,292,400
19	Department of Labor	
20	Federal Receipts	3,080,200
21	General Fund Match	24,600
22	*** Total Funding ***	3,104,800
23	Department of Military & Veterans Affairs	
24	Federal Receipts	4,771,900
25	General Fund Receipts	500,000
26	*** Total Funding ***	5,271,900
27	Department of Natural Resources	
28	Agricultural Loan Fund	450,000
29	Federal Receipts	3,290,000
30	General Fund Receipts	1,100,000
31	General Fund/Program Receipts	370,000

1	Funding by agency (Cont.)	
2	*** Total Funding ***	5,210,000
3	Department of Public Safety	
4	Federal Receipts	1,250,000
5	General Fund Match	180,850
6	General Fund Receipts	2,187,500
7	Inter-Agency Receipts	97,650
8	*** Total Funding ***	3,716,000
9	Department of Revenue	
10	Alaska Housing Finance Corporation Receipts	36,559,000
11	Alaska Permanent Fund Corporation Receipts	890,000
12	Federal Receipts	11,356,200
13	General Fund Match	363,800
14	*** Total Funding ***	49,169,000
15	Department of Transportation & Public Facilities	
16	Alaska Industrial Development & Export Authority Receipts	2,200,000
17	Capital Improvement Project Receipts	1,500,000
18	Federal Receipts	564,767,888
19	General Fund Match	33,111,100
20	General Fund Receipts	9,438,600
21	Highway Working Capital Fund	11,800,000
22	International Airport Construction Fund	25,000,000
23	International Airport Revenue Fund	21,644,000
24	Marine Highway System Fund	1,500,000
25	Motor Fuel Tax Increase	26,700,000
26	Statutory Designated Program Receipts	9,000,000
27	*** Total Funding ***	706,661,588
28	University of Alaska	
29	General Fund Receipts	3,000,000
30	*** Total Funding ***	3,000,000
31	Alaska Court System	

1	Funding by agency (Cont.)	
2	General Fund Receipts	4,700,000
3	*** Total Funding ***	4,700,000
4	Municipal Capital Matching Grant (AS 37.06.010)	
5	Municipal Matching Grant Fund	12,374,962
6	*** Total Funding ***	12,374,962
7	Unincorporated Community Capital Matching Grant (AS 37.06.020)	
8	Unincorporated Matching Grant Fund	1,093,003
9	*** Total Funding ***	1,093,003
10	* * * * * Statewide Total * * * * *	910,291,927

1 * Sec. 12 The following summarizes by fund source the funding for appropriations made in section
2 10 of this act.

3

4 **Capital Projects**

5	Agricultural Loan Fund	450,000
6	Alaska Aerospace Development Corporation Receipts	5,000,000
7	Alaska Housing Finance Corporation Receipts	49,800,000
8	Alaska Industrial Development & Export Authority Receipts	3,800,000
9	Alaska Permanent Fund Corporation Receipts	890,000
10	Alaska Post-Secondary Education Commission Receipts	64,500
11	Capital Improvement Project Receipts	1,500,000
12	Exxon Valdez Oil Spill Settlement	743,000
13	Federal Receipts	633,858,984
14	Fish and Game Fund	812,800
15	General Fund Match	33,808,850
16	General Fund Receipts	51,184,178
17	General Fund/Program Receipts	370,000
18	Highway Working Capital Fund	11,800,000
19	Information Service Fund	3,500,000
20	Inter-Agency Receipts	97,650
21	International Airport Construction Fund	25,000,000
22	International Airport Revenue Fund	21,644,000
23	Marine Highway System Fund	1,500,000
24	Motor Fuel Tax Increase	26,700,000
25	Municipal Matching Grant Fund	12,374,962
26	Oil/Hazardous Response Fund	10,300,000
27	Statutory Designated Program Receipts	9,000,000
28	Storage Tank Assistance Fund	5,000,000
29	Unincorporated Matching Grant Fund	1,093,003
30	* * * * * Statewide Total * * * * *	910,291,927