

CS FOR HOUSE BILL NO. 51(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 4/12/99

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the
2 state's integrated comprehensive mental health program; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the
6 appropriations made by this Act are for the state's integrated comprehensive mental health
7 program.

8 * **Sec. 2.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
9 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
10 amounts appropriated by this Act are appropriated conditioned upon compliance with the
11 program review provisions of AS 37.07.080(h).

12 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
13 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
14 affected appropriation is reduced by the amount of shortfall in receipts.

Fiscal Year 2000 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
General Fund / Mental Health	122,747,900		122,747,900
Mental Health Trust Authority Authorized Receipts	6,017,800		6,017,800
Mental Health Trust Administration	907,400		907,400
*** Total ***	\$129,673,100		\$129,673,100

1 * **Sec. 3.** The following appropriation items are for operating expenditures from the general fund or other
 2 funds as set out in the fiscal year 2000 budget summary for the operating budget by funding source to the
 3 agencies named for the purposes expressed for the fiscal year beginning July 1, 1999 and ending June 30,
 4 2000, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10 Alaska Longevity Programs		10,097,200	10,097,200
11 Pioneers Homes	10,032,900		
12 Alaska Longevity Programs	64,300		
13 Management			
14 Senior Services		3,041,300	2,131,300
15 Protection, Community	569,700		
16 Services, and Administration			
17 Home and Community Based Care	2,471,600		
18 Office of Public Advocacy		1,176,500	1,176,500
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
22 Administration & Operations		4,418,300	3,999,300
23 Inmate Health Care	3,999,300		
24 Inmate Programs	419,000		
	*****	*****	
	***** Department of Education *****		
	*****	*****	
28 Special and Supplemental Services		110,100	110,100
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Medicaid Services		31,576,800	
4	Purchased Services		6,479,600	975,400
5	Foster Care Augmented Rate	500,000		
6	Foster Care Special Need	882,900		
7	Foster Care Alaska Youth	400,000		
8	Initiative			
9	Subsidized Adoptions &	590,400		
10	Guardianship			
11	Residential Child Care	4,106,300		
12	Front Line Social Workers		145,800	145,800
13	Youth Corrections		287,700	287,700
14	McLaughlin Youth Center	159,500		
15	Fairbanks Youth Facility	78,200		
16	Bethel Youth Facility	50,000		
17	Maniilaq		872,400	872,400
18	Maniilaq Alcohol and Drug	522,400		
19	Abuse Services			
20	Maniilaq Mental Health and	350,000		
21	Developmental Disabilities			
22	Services			
23	Norton Sound		732,900	732,900
24	Norton Sound Public Health	98,300		
25	Services			
26	Norton Sound Alcohol and Drug	232,200		
27	Abuse Services			
28	Norton Sound Mental Health	402,400		
29	and Developmental			
30	Disabilities Services			
31	Southeast Alaska Regional Health		265,800	265,800
32	Consortium			
33	Southeast Alaska Regional	140,600		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Health Consortium Alcohol and				
4	Drug Abuse				
5	Southeast Alaska Regional	125,200			
6	Health Consortium Mental				
7	Health Services				
8	Tanana Chiefs Conference		737,200	737,200	
9	Tanana Chiefs Conference	202,400			
10	Alcohol and Drug Abuse				
11	Services				
12	Tanana Chiefs Conference	534,800			
13	Mental Health Services				
14	Tlingit-Haida Alcohol and Drug		6,000	6,000	
15	Abuse Services				
16	Yukon-Kuskokwim Health		1,325,900	1,325,900	
17	Corporation				
18	Yukon-Kuskokwim Health	418,500			
19	Corporation Alcohol and Drug				
20	Abuse Services				
21	Yukon-Kuskokwim Health	907,400			
22	Corporation Mental Health				
23	Services				
24	State Health Services		4,519,700	4,419,700	100,000
25	Maternal, Child, and Family	100,400			
26	Health				
27	Healthy Families	566,000			
28	Infant Learning Program Grants	3,853,300			
29	Alcohol and Drug Abuse Services		12,441,000	11,309,300	1,131,700
30	Administration	1,132,300			
31	Alcohol and Drug Abuse Grants	8,671,300			
32	Correctional ADA Grant	281,800			
33	Services				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Rural Services Grants	2,355,600		
4	Community Mental Health Grants		24,846,300	446,600
5	General Community Mental	1,007,400		
6	Health Grants			
7	Psychiatric Emergency Services	6,005,400		
8	Services to the Chronically	10,801,400		
9	Mentally Ill			
10	Designated Evaluation and	1,046,300		
11	Treatment			
12	Services for Seriously	6,432,400		
13	Emotionally Disturbed Youth			
14	Community Developmental		19,186,700	200,000
15	Disabilities Grants			
16	Institutions and Administration		3,026,400	335,000
17	Mental Health/Developmental	2,998,200		
18	Disabilities Administration			
19	Alaska Psychiatric Institute	363,200		
20	Mental Health Trust Boards		647,300	558,000
21	Alaska Mental Health Board	342,900		
22	Governor's Council on	568,000		
23	Disabilities and Special			
24	Education			
25	Advisory Board on Alcoholism	294,400		
26	and Drug Abuse			
27	Health Planning & Facilities		50,000	50,000
28	Management			
29		*****	*****	
30		***** Department of Law *****		
31		*****	*****	
32	Human Services Section		63,000	63,000

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	*****	*****	
4	***** Department of Natural Resources *****		
5	*****	*****	
6	Mental Health Trust Lands	892,100	892,100
7	Administration		
8	*****	*****	
9	***** Department of Revenue *****		
10	*****	*****	
11	Alaska Mental Health Trust	907,400	907,400
12	Authority		
13	*****	*****	
14	***** University of Alaska *****		
15	*****	*****	
16	Anchorage Campus	200,800	200,800
17	*****	*****	
18	***** Alaska Court System *****		
19	*****	*****	
20	Trial Courts	79,300	79,300
21	* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.		
22	Department of Administration		
23	General Fund / Mental Health	13,405,000	
24	Mental Health Trust Authority Authorized Receipts	910,000	
25	*** Total Agency Funding ***	\$14,315,000	
26	Department of Corrections		
27	General Fund / Mental Health	3,999,300	
28	Mental Health Trust Authority Authorized Receipts	419,000	
29	*** Total Agency Funding ***	\$4,418,300	
30	Department of Education		
31	General Fund / Mental Health	110,100	
32	*** Total Agency Funding ***	\$110,100	
33	Department of Health and Social Services		

3	General Fund / Mental Health	104,890,400
4	Mental Health Trust Authority Authorized Receipts	3,796,700
5	*** Total Agency Funding ***	\$108,687,100
6	Department of Law	
7	General Fund / Mental Health	63,000
8	*** Total Agency Funding ***	\$63,000
9	Department of Natural Resources	
10	Mental Health Trust Authority Authorized Receipts	892,100
11	*** Total Agency Funding ***	\$892,100
12	Department of Revenue	
13	Mental Health Trust Administration	907,400
14	*** Total Agency Funding ***	\$907,400
15	University of Alaska	
16	General Fund / Mental Health	200,800
17	*** Total Agency Funding ***	\$200,800
18	Alaska Court System	
19	General Fund / Mental Health	79,300
20	*** Total Agency Funding ***	\$79,300
21	***** Total Budget *****	\$129,673,100
22		

3 * **Sec. 5.** The following appropriation items are for capital projects and grants from the general fund or
 4 other funds as set out in section 6 of this act by funding source to the agencies named for the purposes
 5 expressed and lapse under AS 37.25.020, unless otherwise noted.

6	Appropriation	General	Other
7	Allocations	Items	Funds
8	*****	*****	
9	***** Department of Health and Social Services *****		
10	*****	*****	
11	API 2000 - Facility Replacement	9,000,000	9,000,000
12	(ED 10-25)		
13	API Stop - Gap Repairs (ED 10-25)	225,000	225,000
14	Housing Modifications for People	400,000	150,000
15	with Special Needs (ED 99)		250,000
16	Program Facilities Deferred	500,000	250,000
17	Maintenance and Americans with		
18	Disabilities Act Upgrades (ED 99)		
19	Mental Health Trust Beneficiary	150,000	75,000
20	Equipment (ED 99)		75,000
21	*****	*****	
22	***** Department of Natural Resources *****		
23	*****	*****	
24	Mental Health Trust Office Land	660,000	660,000
25	Management and Enhancement		
26	(ED 99)		
27	*****	*****	
28	***** Department of Revenue *****		
29	*****	*****	
30	Alaska Housing Finance		
31	Corporation Projects		
32	AHFC Beneficiary and Special	1,700,000	1,700,000
33	Needs Housing (ED 99)		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 AHFC Homeless Assistance Program		450,000	450,000
4 (ED 99)			
5	*****	*****	
6	***** Department of Transportation/Public Facilities *****		
7	*****	*****	
8 Coordinated Transportation and		300,000	150,000
9 Vehicles (ED 99)			150,000
10 * Sec. 6. The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.			
11 Department of Health and Social Services			
12 Federal Receipts		7,000,000	
13 General Fund / Mental Health		700,000	
14 Mental Health Trust Authority Authorized Receipts		2,325,000	
15 Alaska Housing Finance Corporation Receipts		250,000	
16 *** Total Agency Funding ***		\$10,275,000	
17 Department of Natural Resources			
18 Mental Health Trust Authority Authorized Receipts		660,000	
19 *** Total Agency Funding ***		\$660,000	
20 Department of Revenue			
21 Mental Health Trust Authority Authorized Receipts		200,000	
22 Alaska Housing Finance Corporation Receipts		1,950,000	
23 *** Total Agency Funding ***		\$2,150,000	
24 Department of Transportation/Public Facilities			
25 General Fund / Mental Health		150,000	
26 Mental Health Trust Authority Authorized Receipts		150,000	
27 *** Total Agency Funding ***		\$300,000	
28 The following summarizes the funding sources for the appropriations made in section 5 of this act.			
29 Federal Receipts		7,000,000	
30 General Fund / Mental Health		850,000	
31 Mental Health Trust Authority Authorized Receipts		3,335,000	
32 Alaska Housing Finance Corporation Receipts		2,200,000	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 ***** Total Budget *****		\$13,385,000	
4 * Sec. 7. This Act takes effect July 1, 1999.			