

HOUSE BILL NO. 51

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/21/99

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the
2 state's integrated comprehensive mental health program; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the
6 appropriations made by this Act are for the state's integrated comprehensive mental health
7 program.

8 * **Sec. 2.** NONGENERAL FUND RECEIPTS. (a) Mental Health Trust Authority
9 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
10 amounts appropriated by this Act are appropriated conditioned upon compliance with the
11 program review provisions of AS 37.07.080(h).

12 (b) If Mental Health Trust Authority authorized receipts (AS 37.14.036) or
13 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
14 affected appropriation is reduced by the amount of shortfall in receipts.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Fairbanks Youth Facility	78,200		
5	Bethel Youth Facility	50,000		
6	Maniilaq		872,400	872,400
7	Maniilaq Alcohol and Drug Abuse Services	522,400		
8	Maniilaq Mental Health and Developmental	350,000		
9	Disabilities Services			
10	Norton Sound		732,900	732,900
11	Norton Sound Public Health Services	98,300		
12	Norton Sound Alcohol and Drug Abuse	232,200		
13	Services			
14	Norton Sound Mental Health and Developmental	402,400		
15	Disabilities Services			
16	Southeast Alaska Regional Health Consortium		265,800	265,800
17	Southeast Alaska Regional Health Consortium	140,600		
18	Alcohol and Drug Abuse			
19	Southeast Alaska Regional Health Consortium	125,200		
20	Mental Health Services			
21	Tanana Chiefs Conference		737,200	737,200
22	Tanana Chiefs Conference Alcohol and Drug	202,400		
23	Abuse Services			
24	Tanana Chiefs Conference Mental Health	534,800		
25	Services			
26	Tlingit-Haida Alcohol and Drug Abuse Services		6,000	6,000
27	Yukon-Kuskokwim Health Corporation		1,325,900	1,325,900
28	Yukon-Kuskokwim Health Corporation Alcohol	418,500		
29	and Drug Abuse Services			
30	Yukon-Kuskokwim Health Corporation Mental	907,400		
31	Health Services			
32	State Health Services		4,519,700	4,419,700
33	Maternal, Child, and Family Health	100,400		
34	Healthy Families	566,000		
35	Infant Learning Program Grants	3,853,300		
36	Alcohol and Drug Abuse Services		12,591,000	11,309,300
37	Administration	1,132,300		
38	Alcohol and Drug Abuse Grants	8,671,300		
39	Correctional ADA Grant Services	281,800		
40	Rural Services Grants	2,505,600		

1	Alaska Court System (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4				Funds
5				Funds
6				
7	Trial Courts		79,300	79,300
8	* Sec. 4 The following sets out the funding by agency for the appropriations made in Sec. 3 of this			
9	Act.			
10	Department of Administration			
11	General Fund / Mental Health		13,405,000	
12	Mental Health Trust Authority Authorized Receipts		749,500	
13	*** Total Agency Funding ***		\$14,154,500	
14	Department of Corrections			
15	General Fund / Mental Health		3,999,300	
16	Mental Health Trust Authority Authorized Receipts		411,200	
17	*** Total Agency Funding ***		\$4,410,500	
18	Department of Education			
19	General Fund / Mental Health		110,100	
20	*** Total Agency Funding ***		\$110,100	
21	Department of Health and Social Services			
22	General Fund / Mental Health		105,461,400	
23	Mental Health Trust Authority Authorized Receipts		3,498,300	
24	*** Total Agency Funding ***		\$108,959,700	
25	Department of Law			
26	General Fund / Mental Health		63,000	
27	*** Total Agency Funding ***		\$63,000	
28	Department of Natural Resources			
29	Mental Health Trust Authority Authorized Receipts		938,500	
30	*** Total Agency Funding ***		\$938,500	
31	Department of Revenue			
32	Mental Health Trust Administration		924,800	
33	*** Total Agency Funding ***		\$924,800	
34	University of Alaska			
35	General Fund / Mental Health		200,800	
36	*** Total Agency Funding ***		\$200,800	
37	Alaska Court System			
38	General Fund / Mental Health		79,300	
39	*** Total Agency Funding ***		\$79,300	
40	***** Operating Total *****		\$129,841,200	

1 * Sec. 5 The following appropriations are for capital projects and grants from the general fund or other
 2 funds as set out in Section 6 of this Act by funding source to the agencies named for the purposes
 3 expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * * Department of Health & Social Services * * * * *			
	* * * * *	* * * * *		
10	API 2000 - Facility Replacement (ED 50)	9,000,000		9,000,000
11	API Stop - Gap Repairs (ED 50)	225,000	225,000	
12	Housing Modifications for People with Special 13 Needs (ED 99)	400,000	150,000	250,000
14	Program Facilities Deferred Maintenance and 15 Americans with Disabilities Act Upgrades (ED 99)	500,000	250,000	250,000
16	Mental Health Trust Beneficiary Equipment (ED 17 99)	150,000	75,000	75,000
	* * * * *	* * * * *		
	* * * * * Department of Natural Resources * * * * *			
	* * * * *	* * * * *		
21	Mental Health Trust Office Land Management 22 and Enhancement (ED 99)	660,000		660,000
	* * * * *	* * * * *		
	* * * * * Department of Revenue * * * * *			
	* * * * *	* * * * *		
26	AHFC Homeless Assistance Program (ED 99)	450,000		450,000
27	AHFC Beneficiary and Special Needs Housing 28 (ED 99)	1,700,000		1,700,000
	* * * * *	* * * * *		
	* * * * * Department of Transportation & Public Facilities * * * * *			
	* * * * *	* * * * *		
32	Coordinated Transportation and Vehicles (ED 33 99)	300,000	150,000	150,000

34 * Sec. 6 The following summarizes by agency the funding for appropriations made in section 5 of this
 35 Act.

Department of Health & Social Services				
37	Federal Receipts	7,000,000		
38	General Fund / Mental Health	700,000		
39	Mental Health Trust Authority Authorized Receipts	2,325,000		
40	Alaska Housing Finance Corporation Receipts	250,000		

1	*** Total Agency Funding ***	\$10,275,000
2	Department of Natural Resources	
3	Mental Health Trust Authority Authorized Receipts	660,000
4	*** Total Agency Funding ***	\$660,000
5	Department of Revenue	
6	Mental Health Trust Authority Authorized Receipts	200,000
7	Alaska Housing Finance Corporation Receipts	1,950,000
8	*** Total Agency Funding ***	\$2,150,000
9	Department of Transportation & Public Facilities	
10	General Fund / Mental Health	150,000
11	Mental Health Trust Authority Authorized Receipts	150,000
12	*** Total Agency Funding ***	\$300,000
13	***** Capital Total *****	\$13,385,000
14	* Sec. 7 The following summarizes by fund source the funding for appropriations made in sections 3	
15	and 5 of this Act.	
16	Federal Receipts	7,000,000
17	General Fund / Mental Health	124,168,900
18	Mental Health Trust Authority Authorized Receipts	8,932,500
19	Mental Health Trust Administration	924,800
20	Alaska Housing Finance Corporation Receipts	2,200,000
21		
22	*** Statewide Total ***	\$143,226,200
23	* Sec. 8. This Act takes effect July 1, 1999.	