

**SENATE CS FOR CS FOR HOUSE BILL NO. 50(FIN) am S**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 4/21/99

Offered: 4/21/99

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses  
2 of state government, for certain programs, and to capitalize funds; making  
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,  
4 from the constitutional budget reserve fund; and providing for an effective  
5 date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 \* **Section 1.** ALASKA HOUSING FINANCE CORPORATION. (a) The unexpended and  
8 unobligated amount of Alaska Housing Finance Corporation unrestricted revenue available for  
9 appropriation, as determined by the board of directors of the Alaska Housing Finance  
10 Corporation in accordance with sec. 2(c) and (d), ch. 129, SLA 1998, for each of the  
11 following fiscal years is appropriated to the Alaska debt retirement fund (AS 37.15.011):

12 (1) the fiscal year ending June 30, 1999;

13 (2) the fiscal year ending June 30, 2000.

1 (b) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
 2 and all other unrestricted receipts received by or accrued to the Alaska Housing Finance  
 3 Corporation during fiscal year 2000 and all income earned on assets of the corporation during  
 4 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
 5 receipts for the purposes described in AS 18.56. The corporation shall allocate its corporate  
 6 receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance  
 7 loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance  
 8 with procedures adopted by the board of directors.

9 (c) The following amounts are appropriated to the Alaska Housing Finance  
 10 Corporation (AHFC) from the sources indicated and for the following purposes:

11	PURPOSE	AMOUNT	SOURCE
12	Housing loan programs	\$798,000,000	AHFC corporate receipts
13	not subsidized by AHFC		
14	Housing loan programs	70,000,000	AHFC corporate receipts
15	and projects subsidized		derived from arbitrage
16	by AHFC		earnings
17	Housing assistance payments	16,000,000	Federal receipts
18	Section 8 program		

19 (d) The sum of \$17,444,000 from the available unrestricted cash in the general  
 20 account of the Alaska housing finance revolving fund (AS 18.56.082) is anticipated to be  
 21 transferred to the general fund during the fiscal year 2000 by the direction of the board of  
 22 directors of the Alaska Housing Finance Corporation.

23 \* **Sec. 2.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The  
 24 sum of \$18,000,000 from the available unrestricted cash in the Alaska Industrial Development  
 25 and Export Authority revolving fund (AS 44.88.060) is anticipated to be transferred to the  
 26 general fund as directed by the Alaska Industrial Development and Export Authority. The  
 27 transferred money shall be deposited in the general fund when received during fiscal year  
 28 2000.

29 \* **Sec. 3.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
 30 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated  
 31 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for

1 the payment of permanent fund dividends and administrative and associated costs.

2 (b) After money is transferred to the dividend fund under (a) of this section, the  
3 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
4 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
5 the principal of the Alaska permanent fund.

6 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
7 fiscal year 2000 is appropriated to the principal of the Alaska permanent fund in satisfaction  
8 of that requirement.

9 (d) The interest earned during fiscal year 2000 on revenue from the sources set out  
10 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
11 state is appropriated to the principal of the Alaska permanent fund.

12 \* **Sec. 4.** ALASKA PUBLIC UTILITIES COMMISSION. The unexpended and  
13 unobligated balance on June 30, 1999, of the Alaska Public Utilities Commission receipts  
14 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 1999  
15 is included in the amount appropriated in sec. 43 of this Act to the Alaska Public Utilities  
16 Commission for fiscal year 2000 expenditures.

17 \* **Sec. 5.** ALASKA SCIENCE AND TECHNOLOGY FOUNDATION. The unexpended  
18 and unobligated balance in the Alaska science and technology endowment earnings reserve  
19 on June 30, 1999, is appropriated to the Alaska Science and Technology Foundation to award  
20 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 2000.

21 \* **Sec. 6.** ALASKA SEAFOOD MARKETING INSTITUTE. (a) An amount equal to the  
22 unexpended and unobligated balance on June 30, 1999, of the fiscal year 1999 general fund  
23 receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing  
24 assessment (AS 16.51.120) is appropriated to the Alaska Seafood Marketing Institute for  
25 marketing Alaska seafood products during fiscal year 2000.

26 (b) An amount equal to the fiscal year 2000 general fund receipts from the salmon  
27 marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and  
28 from other program receipts is appropriated to the Alaska Seafood Marketing Institute for  
29 marketing Alaska seafood products during the fiscal year ending June 30, 2000.

30 \* **Sec. 7.** DISASTER RELIEF. Federal receipts received for disaster relief are appropriated  
31 to the disaster relief fund (AS 26.23.300).

1 \* **Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) If federal or other  
 2 program receipts as defined in AS 37.05.146 exceed the estimates appropriated by this Act,  
 3 the appropriations from state funds for the affected program may be reduced by the excess if  
 4 the reductions are consistent with applicable federal statutes.

5 (b) If federal or other program receipts as defined in AS 37.05.146 fall short of the  
 6 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
 7 shortfall in receipts.

8 \* **Sec. 9. FEDERAL SUBSISTENCE FUNDS.** (a) The United States Congress  
 9 appropriated \$11,000,000 to the United States Department of the Interior and the United States  
 10 Department of Agriculture for the State of Alaska contingent upon the Alaska State  
 11 Legislature adopting a constitutional amendment for ratification by Alaska voters to allow a  
 12 rural subsistence priority. The full \$11,000,000 appropriated by the Congress is available to  
 13 the state if the legislature satisfies the contingency by June 1, 1999. If the contingency is  
 14 satisfied after June 1, 1999, but by September 30, 1999, the sum of \$10,000,000 will be  
 15 available to the state.

16 (b) If the federal contingency requirement described in (a) of this section is satisfied  
 17 by June 1, 1999, the sum of \$11,000,000 is appropriated from federal receipts to the  
 18 Department of Fish and Game to help implement a unified subsistence management system  
 19 and to provide support for the Board of Fisheries, Board of Game, regional advisory councils,  
 20 and local advisory committees in that effort. The appropriation made by this subsection is  
 21 allocated as follows:

22	Support to the Board of Fisheries, Board of Game,	
23	regional advisory councils, and local advisory	
24	committees	\$3,000,000
25	Biological research, monitoring, and management to	
26	ensure sustained yield and to improve utilization	
27	of fish and game for subsistence, commercial,	
28	and sport purposes	8,000,000

29 (c) If the federal contingency requirement described in (a) of this section is satisfied  
 30 after June 1, 1999, but by September 30, 1999, the sum of \$10,000,000 is appropriated from  
 31 federal receipts to the Department of Fish and Game to help implement a unified subsistence

1 management system and to provide support for the Board of Fisheries, Board of Game,  
 2 regional advisory councils, and local advisory committees in that effort. The appropriation  
 3 made by this subsection is allocated as follows:

4 Support to the Board of Fisheries, Board of Game,  
 5 regional advisory councils, and local advisory  
 6 committees \$2,725,000

7 Biological research, monitoring, and management to  
 8 ensure sustained yield and to improve utilization  
 9 of fish and game for subsistence, commercial,  
 10 and sport purposes 7,275,000

11 \* **Sec. 10. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish  
 12 and game laws of the state, the amount deposited in the general fund during the fiscal year  
 13 ending June 30, 1999, from criminal fines, penalties, and forfeitures imposed for violation of  
 14 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
 15 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
 16 (AS 16.05.100).

17 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
 18 this section are made in sec. 43 of this Act to the Department of Public Safety and the  
 19 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
 20 game laws. If the receipts appropriated to the fish and game fund (AS 16.05.100) from the  
 21 sources described in (a) of this section during fiscal year 2000 fall short of the estimates  
 22 appropriated by this Act, each department's appropriation set out in sec. 43 of this Act is  
 23 reduced proportionately.

24 \* **Sec. 11. FOUR DAM POOL TRANSFER FUND.** The amount available in the four dam  
 25 pool transfer fund (AS 42.45.050) during fiscal year 2000 is appropriated to the following  
 26 funds in the following percentages for the purposes set out in AS 42.45.050:

27 Power cost equalization and rural electric 40 percent  
 28 capitalization fund (AS 42.45.100)  
 29 Southeast energy fund (AS 42.45.040) 40 percent  
 30 Power project fund (AS 42.45.010) 20 percent

31 \* **Sec. 12. INFORMATION SERVICES FUND.** The sum of \$55,000 is appropriated to

1 the information services fund (AS 44.21.045) for the Department of Administration,  
 2 information technology group programs, from designated program receipts of the information  
 3 technology group.

4 \* **Sec. 13. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the  
 5 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
 6 appropriated from that account to the Department of Administration for those uses.

7 (b) Amounts equivalent to the amounts to be received in settlement of claims against  
 8 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the  
 9 agency secured by the bond for the purpose of reclaiming state land affected by a use covered  
 10 by the bond.

11 \* **Sec. 14. INSURANCE FEES.** The unexpended and unobligated balance on June 30,  
 12 1999, of the Department of Commerce and Economic Development, division of insurance,  
 13 general fund program receipts from insurance fees under AS 21.06.250 and general fund  
 14 program receipts from insurance fees under AS 21.06.250 received during the fiscal year  
 15 ending June 30, 2000, and other program receipts received by the division during the fiscal  
 16 year ending June 30, 2000, are appropriated to the Department of Commerce and Economic  
 17 Development, division of insurance, for operating costs for the fiscal year ending June 30,  
 18 2000.

19 \* **Sec. 15. LAND DISPOSAL.** General fund receipts in the fiscal years ending June 30,  
 20 2000, and June 30, 2001, from the following land sales in the following amounts are  
 21 appropriated to the Department of Natural Resources for land sale preparation costs for the  
 22 fiscal years ending June 30, 2000, and June 30, 2001:

23 (1) an amount not to exceed \$50,000 from land sales in the new commercial  
 24 industrial subdivision at Naukati Bay on Prince of Wales Island;

25 (2) an amount not to exceed \$200,000 from land sales of residential and  
 26 recreational parcels at Vallenar Bay on Gravina Island.

27 \* **Sec. 16. MARINE HIGHWAY SYSTEM FUND.** The sum of \$27,129,500 is  
 28 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

29 \* **Sec. 17. MEDICAID SCHOOL BASED CLAIM.** If the federal receipts for the School  
 30 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of  
 31 the Social Security Act) for the fiscal year ending June 30, 2000, fall short of the estimate,

1 the amount of the shortfall is appropriated from the general fund.

2 \* **Sec. 18. MOTOR FUEL TAX.** The following estimated amounts from the unreserved  
3 special accounts in the general fund are included within the general fund amounts appropriated  
4 by this Act:

5	Special highway fuel tax account (AS 43.40.010(g))	\$23,924,500
6	Special aviation fuel tax account (AS 43.40.010(e))	5,400,000

7 \* **Sec. 19. OCCUPATIONAL LICENSING.** The unexpended and unobligated balance on  
8 June 30, 1999, of the Department of Commerce and Economic Development, division of  
9 occupational licensing, general fund program receipts from occupational licensing fees under  
10 AS 08.01.065, general fund program receipts received from occupational licensing fees under  
11 AS 08.01.065 during the fiscal year ending June 30, 2000, and other program receipts received  
12 by the division during the fiscal year ending June 30, 2000, are appropriated to the  
13 Department of Commerce and Economic Development, division of occupational licensing, for  
14 operating costs for the fiscal year ending June 30, 2000.

15 \* **Sec. 20. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION**  
16 **ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance  
17 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
18 prevention and response fund (AS 46.08.010) from the sources indicated:

19 (1) the balance of the oil and hazardous substance release prevention mitigation  
20 account (AS 46.08.020(b)) in the general fund on July 1, 1999, not otherwise appropriated by  
21 this Act;

22 (2) the amount collected for the fiscal year ending June 30, 1999, estimated  
23 to be \$10,900,000, from the surcharge levied under AS 43.55.300.

24 \* **Sec. 21. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**  
25 The following amounts are appropriated to the oil and hazardous substance release response  
26 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
27 response fund (AS 46.08.010) from the following sources:

28 (1) the balance of the oil and hazardous substance release response mitigation  
29 account (AS 46.08.025(b)) in the general fund on July 1, 1999, not otherwise appropriated by  
30 this Act;

31 (2) the amount collected for the fiscal year ending June 30, 1999, from the

1 surcharge levied under AS 43.55.201.

2 \* **Sec. 22. REAL ESTATE SURETY FUND.** The balance of the real estate surety fund  
3 (AS 08.88.450) on June 30, 1998, that exceeds \$500,000 is appropriated to the Department  
4 of Commerce and Economic Development, division of occupational licensing, for the fiscal  
5 year ending June 30, 2000, for purposes relating to the real estate surety fund.

6 \* **Sec. 23. RETAINED FEES.** The amount retained to compensate the collector or trustee  
7 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending  
8 June 30, 2000, is appropriated for that purpose to the agency authorized by law to generate  
9 the revenue.

10 \* **Sec. 24. SAFETY ADVISORY COUNCIL.** The amount appropriated for the 1999  
11 annual governor's safety conference (sec. 20, ch. 137, SLA 1998), plus the fiscal year 1999  
12 program receipts of the Alaska Safety Advisory Council (AS 18.60.830), less the amount  
13 expended or obligated for the 1999 annual governor's safety conference, is appropriated from  
14 general fund program receipts to the Alaska Safety Advisory Council for costs of the 2000  
15 annual governor's safety conference.

16 \* **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
17 appropriations made to the University of Alaska in sec. 43 of this Act include amounts to  
18 implement the monetary terms of the collective bargaining agreements listed in (b) of this  
19 section and for salary and benefit adjustments for university employees who are not members  
20 of a collective bargaining unit.

21 (b) Funding for the following collective bargaining agreements is included in the  
22 appropriations made to the University of Alaska in sec. 43 of this Act:

23 Alaska Classified Employees Association, representing certain employees of the  
24 University of Alaska;

25 Alaska Community College Federation of Teachers, representing certain  
26 employees of the University of Alaska;

27 United Academics, representing certain employees of the University of Alaska;

28 United Academics-Adjuncts, representing certain employees of the University  
29 of Alaska.

30 (c) The operating budget appropriations made in sec. 43 of this Act to the University  
31 of Alaska include any increase or decrease caused by changes to the Public Employees'

1 Retirement System or Teachers' Retirement System contribution rates.

2 \* **Sec. 26.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected  
3 under AS 43.76.010 - 43.76.030 in calendar year 1998 and deposited in the general fund under  
4 AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and  
5 Economic Development for payment in fiscal year 2000 to qualified regional associations  
6 operating within a region designated under AS 16.10.375.

7 \* **Sec. 27.** SHARED TAXES AND FEES. The amount necessary to refund to local  
8 governments their share of taxes and fees collected in the listed fiscal years under the  
9 following programs is appropriated to the Department of Revenue from the general fund for  
10 payment in fiscal year 2000:

11	REVENUE SOURCE	FISCAL YEAR COLLECTED
12	fisheries taxes (AS 43.75)	1999
13	fishery resource landing tax (AS 43.77)	1999
14	aviation fuel tax (AS 43.40.010)	2000
15	electric and telephone cooperative tax (AS 10.25.570)	2000
16	liquor license fee (AS 04.11)	2000

17 \* **Sec. 28.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
18 interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
19 is appropriated from the general fund to the Department of Revenue for payment of the  
20 interest on those notes.

21 (b) The amount required to be paid by the state for principal and interest on all issued  
22 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond  
23 committee for payment of principal and interest on those bonds.

24 (c) The sum of \$4,605,230 is appropriated from the general fund to the Alaska debt  
25 retirement fund (AS 37.15.011).

26 (d) The sum of \$16,287,779 is appropriated from the Alaska debt retirement fund  
27 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to  
28 certificates of participation issued for real property.

29 (e) The sum of \$2,517,957 is appropriated from the Alaska debt retirement fund  
30 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on  
31 state general obligation bonds.

1 (f) The sum of \$2,877,508 is appropriated from the International Airports Revenue  
 2 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees  
 3 on outstanding international airports revenue bonds.

4 (g) The sum of \$71,923,300 is appropriated to the Department of Education for state  
 5 aid for costs of school construction under AS 14.11.100 from the following sources:

6 Alaska debt retirement fund (AS 37.15.011) \$26,258,600

7 School fund (AS 43.50.140) 45,664,700

8 \* **Sec. 29.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance  
 9 of the employment assistance and training program account (AS 23.15.625) on June 30, 1999,  
 10 is appropriated to the employment assistance and training program account for the fiscal year  
 11 ending June 30, 2000.

12 \* **Sec. 30.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue  
 13 available for appropriation in fiscal year 2000 is insufficient to cover the general fund  
 14 appropriations made for fiscal year 2000, the amount necessary to balance revenue and general  
 15 fund appropriations is appropriated to the general fund from the budget reserve fund  
 16 (AS 37.05.540).

17 \* **Sec. 31.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of  
 18 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees  
 19 for the fiscal year ending June 30, 2000, is appropriated to the origination fee account  
 20 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for  
 21 the purposes specified in AS 14.43.120(u).

22 \* **Sec. 32.** TEACHER CERTIFICATION. The unexpended and unobligated balance on  
 23 June 30, 1999, of the Department of Education, teacher certification general fund program  
 24 receipts from certification fees under AS 14.20.020(c) is included in the amount appropriated  
 25 in sec. 43 of this Act to the Department of Education, teacher certification, for operating costs  
 26 for the fiscal year ending June 30, 2000.

27 \* **Sec. 33.** TEST FISHERY RECEIPTS. The unexpended and unobligated amount of  
 28 commercial fisheries test fishing operations receipts (AS 37.05.146(b)(4)(U)) from the harvest  
 29 and sale of crab for the fiscal year ending June 30, 1999, are appropriated to the Department  
 30 of Fish and Game for operations of the shellfish onboard observer program in the division of  
 31 commercial fisheries management and development for the fiscal year ending June 30, 2000.

1     \* **Sec. 34.** VALUE-ADDED TIMBER SALES. An amount not to exceed \$250,000 is  
2 appropriated from general fund receipts generated in the fiscal years ending June 30, 2000,  
3 and June 30, 2001, from value-added timber sales in Southeast Alaska and in the Tanana  
4 Valley to the Department of Natural Resources for costs of preparing and administering those  
5 value-added timber sales, for the fiscal years ending June 30, 2000, and June 30, 2001.

6     \* **Sec. 35.** M/V MALASPINA. The amount of the gross revenue generated by the operation  
7 of the M/V Malaspina during the fiscal year ending June 30, 2000, and deposited into the  
8 Alaska marine highway system fund (AS 19.65.060) is appropriated from the Alaska marine  
9 highway system fund to the Department of Transportation and Public Facilities, Alaska marine  
10 highway system, for M/V Malaspina vessel operations for the fiscal year ending June 30,  
11 2000.

12     \* **Sec. 36.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to the  
13 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
14 fiscal year 1999 that were made from subfunds and accounts other than the operating general  
15 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),  
16 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are  
17 appropriated from the budget reserve fund to the subfunds and accounts from which they were  
18 transferred.

19             (b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is  
20 insufficient to cover the general fund appropriations made for fiscal year 2000, the amount  
21 necessary to balance revenue and general fund appropriations, not to exceed \$1,010,000,000,  
22 is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution  
23 of the State of Alaska).

24             (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),  
25 Constitution of the State of Alaska.

26     \* **Sec. 37.** UNIVERSITY OF ALASKA. The unexpended and unobligated balance on June  
27 30, 1999, of the general funds appropriated by sec. 31, ch. 137, SLA 1998, page 26, lines 6 -  
28 14 (K - 12 Support - \$730,760,700), not to exceed \$1,000,000, is reappropriated to the  
29 University of Alaska for the fiscal year ending June 30, 2000, to offset unallocated budget  
30 reductions contained in the amount appropriated to the University of Alaska in sec. 43 of this  
31 Act.

1     \* **Sec. 38.** DIVISION OF MOTOR VEHICLES. The unexpended and unobligated balance  
2 on June 30, 1999, of general funds appropriated by sec. 31, ch. 137, SLA 1998, page 26, lines  
3 6 - 14 (K - 12 Support - \$730,760,700), not to exceed \$350,000, is reappropriated to the  
4 division of motor vehicles for the year ending June 30, 2000, to offset unallocated budget  
5 reductions contained in the amount appropriated to the division of motor vehicles in sec. 43  
6 of this Act.

7     \* **Sec. 39.** TOBACCO CESSATION. The sum of \$1,400,000 is appropriated from tobacco  
8 settlement funds to the Department of Health and Social Services for payment as a grant under  
9 AS 37.05.316 to the Alaska Tobacco Control Alliance for a tobacco cessation, prevention, and  
10 control program.

11     \* **Sec. 40.** LAPSE DATE. The unexpended and unobligated balance of the appropriation  
12 made by sec. 9(b) or (c) of this Act lapses June 30, 2001.

13     \* **Sec. 41.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 1, 7,  
14 10(a), 11, 12, 16, 20, 21, 28(c), 29, and 31 of this Act are for the capitalization of funds and  
15 do not lapse.

16     \* **Sec. 42.** RETROACTIVITY. (a) The appropriation made by sec. 22 of this Act is  
17 retroactive to June 30, 1998.

18             (b) The appropriation made by sec. 1(a)(1) of this Act is retroactive to June 30, 1999.

19                             (SECTION 43 OF THIS ACT BEGINS ON PAGE 16)

**Fiscal Year 2000 Budget Summary by Funding Source**

<b>Funding Source</b>	<b>Operating</b>	<b>New Legislation</b>	<b>Total</b>
Federal Receipts	875,684,200		875,684,200
General Fund Match	175,919,500		175,919,500
General Fund Receipts	1,712,603,200		1,712,603,200
General Fund/Program Receipts	51,738,200		51,738,200
Inter-Agency Receipts	239,049,200		239,049,200
University of Alaska Interest Income	3,339,600		3,339,600
Alaska Advance College Tuition Payment Fund	19,200		19,200
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	250,000		250,000
U/A Dormitory/Food/Auxiliary Service	33,395,300		33,395,300
Federal Incentive Payments	2,500,000		2,500,000
Benefits Systems Receipts	14,649,100		14,649,100
Exxon Valdez Oil Spill Settlement	9,094,600		9,094,600
Agricultural Loan Fund	1,785,400		1,785,400
FICA Administration Fund Account	90,900		90,900
Fish and Game Fund	22,360,400		22,360,400
Science & Technology Endowment Income	12,169,800		12,169,800
Highway Working Capital Fund	22,385,700		22,385,700
International Airport Revenue Fund	41,323,100		41,323,100
Public Employees Retirement Fund	24,936,200		24,936,200
Second Injury Fund Reserve Account	2,853,000		2,853,000
Disabled Fishermen Reserve Account	1,301,000		1,301,000
Surplus Property Revolving Fund	397,800		397,800
Teachers Retirement System Fund	12,827,800		12,827,800
Veterans Revolving Loan Fund	147,800		147,800
Commercial Fishing Loan Fund	2,608,900		2,608,900
U/A Student Tuition/Fees/Services	59,043,900		59,043,900
U/A Indirect Cost Recovery	19,382,200		19,382,200
Real Estate Surety Fund	209,900		209,900
Judicial Retirement System	182,300		182,300

**Fiscal Year 2000 Budget Summary by Funding Source**

<b>Funding Source</b>	<b>Operating</b>	<b>New Legislation</b>	<b>Total</b>
Public Law 81-874	20,791,300		20,791,300
National Guard Retirement System	127,200		127,200
Student Revolving Loan Fund	22,200		22,200
Title XX	4,474,500		4,474,500
University Restricted Receipts	74,491,300		74,491,300
Training and Building Fund	572,500		572,500
Permanent Fund Dividend Fund	28,963,200		28,963,200
Rural Development Initiative Fund	98,000		98,000
Oil/Hazardous Response Fund	12,917,400		12,917,400
Investment Loss Trust Fund	17,300		17,300
State Employment & Training Program	7,446,100		7,446,100
Inter-agency/Oil & Hazardous Waste	1,798,400		1,798,400
Small Business Loan Fund	3,300		3,300
Correctional Industries Fund	3,500,600		3,500,600
Capital Improvement Project Receipts	78,035,600		78,035,600
Power Project Loan Fund	802,500		802,500
National Petroleum Reserve Fund	50,000		50,000
Public School Fund	7,680,500		7,680,500
Mining Revolving Loan Fund	5,000		5,000
Child Care Revolving Loan Fund	5,800		5,800
Historical District Revolving Loan Fund	2,500		2,500
Fisheries Enhancement Revolving Loan Fund	325,500		325,500
Alternative Energy Revolving Loan Fund	148,700		148,700
Bulk Fuel Revolving Loan Fund	49,000		49,000
Alaska Clean Water Loan Fund	455,300		455,300
Marine Highway System Fund	71,610,400		71,610,400
Storage Tank Assistance Fund	854,700		854,700
Information Service Fund	20,269,900		20,269,900
Power Cost Equalization Fund	4,180,000		4,180,000
Clean Air Protection Fund	2,139,600		2,139,600
Children's Trust Fund Earnings	379,700		379,700

**Fiscal Year 2000 Budget Summary by Funding Source**

<b>Funding Source</b>	<b>Operating</b>	<b>New Legislation</b>	<b>Total</b>
Alaska Drinking Water Fund	518,400		518,400
Alaska Aerospace Development Corporation	43,200		43,200
Receipts			
Alaska Industrial Development & Export Authority Receipts	3,705,900		3,705,900
Alaska Housing Finance Corporation Receipts	15,849,700		15,849,700
Alaska Municipal Bond Bank Receipts	462,400		462,400
Alaska Permanent Fund Corporation Receipts	43,951,600		43,951,600
Alaska Post-Secondary Education Commission Receipts	7,485,100		7,485,100
Alaska Energy Authority Corporate Receipts	1,049,500		1,049,500
Statutory Designated Program Receipts	18,978,400		18,978,400
Test Fisheries Receipts	5,970,500		5,970,500
Alaska Public Utility Commission	4,699,200		4,699,200
Fishermans Fund Income	100,000		100,000
International Trade & Devel. Fund Earnings	759,000		759,000
Reserve			
Vocational Rehabilitation Small Business	215,000		215,000
Enterprise Fund			
Pioneers' Homes Receipts	2,055,900		2,055,900
Tobacco Settlement	28,685,000		28,685,000
Indirect Cost Reimbursement	1,102,300		1,102,300
<b>*** Total ***</b>	<b>\$3,820,099,300</b>		<b>\$3,820,099,300</b>

1 \* **Sec. 43.** The following appropriation items are for operating expenditures from the general fund or other  
 2 funds as set out in the fiscal year 2000 budget summary for the operating budget by funding source to the  
 3 agencies named for the purposes expressed for the fiscal year beginning July 1, 1999 and ending June 30,  
 4 2000, unless otherwise indicated. Notwithstanding the amounts otherwise set out in this section, the  
 5 department-wide unallocated reductions based on travel and personal services authorizations may be  
 6 applied to the general fund, general fund program receipts, general fund match or general fund mental  
 7 health fund sources.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
10	*****	*****		
11	***** <b>Department of Administration</b> *****			
12	*****	*****		
13	<b>Centralized Administrative</b>	<b>35,672,300</b>	<b>9,598,900</b>	<b>26,073,400</b>
14	<b>Services</b>			
15	Office of the Commissioner	542,000		
16	Tax Appeals	139,000		
17	Administrative Services	1,514,300		
18	DOA Information Technology	988,600		
19	Support			
20	Finance	5,749,800		
21	Personnel	2,180,000		
22	Labor Relations	911,400		
23	Alaska Professional	675,900		
24	Development Institute			
25	Purchasing	1,061,100		
26	Property Management	894,900		
27	Central Mail	1,280,500		
28	Retirement and Benefits	8,500,300		
29	Group Health Insurance	11,900,300		
30	Unallocated Reduction	-665,800		
31	<b>Leases</b>	<b>34,055,900</b>	<b>23,512,700</b>	<b>10,543,200</b>

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Leases	33,564,900		
4	Lease Administration	491,000		
5	<b>Elected Public Officers</b>		<b>1,111,500</b>	<b>1,111,500</b>
6	<b>Retirement System Benefits</b>			
7	<b>Information Services</b>		<b>20,269,900</b>	<b>20,269,900</b>
8	<b>Public Communications Services</b>		<b>4,584,900</b>	<b>573,700</b>
9	Public Broadcasting Commission	57,000		
10	Public Broadcasting - Radio	2,599,900		
11	Public Broadcasting - T.V.	794,000		
12	Satellite Infrastructure	1,134,000		
13	<b>AIRRES Grant</b>		<b>64,000</b>	
14	<b>Risk Management</b>			<b>22,405,000</b>
15	<b>Longevity Bonus Grants</b>		<b>55,302,100</b>	
16	<b>Alaska Longevity Programs</b>		<b>23,920,400</b>	<b>509,100</b>
17	Pioneers Homes	22,592,300		
18	Alaska Longevity Programs	1,328,100		
19	Management			
20	<b>Senior Services</b>		<b>15,377,600</b>	<b>8,000,300</b>
21	Protection, Community	3,858,500		
22	Services, and Administration			
23	Nutrition, Transportation and	5,514,300		
24	Support Services			
25	Senior Employment Services	1,857,600		
26	Home and Community Based Care	1,101,400		
27	Senior Residential Services	1,015,000		
28	Home Health Services	1,734,000		
29	Citizens Foster Care Review	296,800		
30	Panel			
31	<b>Legal and Advocacy Services</b>		<b>16,560,900</b>	<b>526,000</b>
32	Office of Public Advocacy	7,142,300		
33	Public Defender Agency	9,418,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>Alaska Public Offices Commission</b>		<b>733,000</b>	
4	Motor Vehicles		<b>8,317,700</b>	<b>219,800</b>
5	Pioneers' Homes Facility		<b>2,125,000</b>	<b>2,125,000</b>
6	Maintenance			
7	<b>General Services Facilities</b>		<b>2,589,700</b>	<b>2,589,700</b>
8	Maintenance			
9	<b>AOGCC Facilities Maintenance</b>		<b>49,300</b>	<b>49,300</b>
10	<b>ITG Facilities Maintenance</b>		<b>23,000</b>	<b>23,000</b>
11	<b>Y2K Coordination Office</b>		<b>305,000</b>	<b>305,000</b>
12	*****		*****	
13	***** <b>Department of Commerce and Economic Development</b> *****			
14	*****		*****	
15	<b>Banking, Securities and</b>		<b>1,733,800</b>	<b>1,700</b>
16	<b>Corporations</b>			
17	<b>Occupational Licensing</b>		<b>405,700</b>	<b>405,700</b>
18	<b>APUC Operations</b>		<b>4,699,200</b>	<b>4,699,200</b>
19	<b>Executive Administration and</b>		<b>2,039,000</b>	<b>2,287,800</b>
20	<b>Development</b>			
21	Commissioner's Office	452,200		
22	Trade and Development	2,875,100		
23	Administrative Services	1,188,600		
24	Unallocated Reduction	-189,100		
25	<b>Alaska Science and Technology</b>		<b>8,984,600</b>	<b>8,984,600</b>
26	<b>Foundation</b>			
27	<b>Investments</b>		<b>3,295,500</b>	<b>3,295,500</b>
28	<b>AIDEA</b>		<b>5,074,700</b>	<b>5,074,700</b>
29	AIDEA Facilities Maintenance	73,000		
30	Alaska Industrial Development	3,952,200		
31	and Export Authority			
32	Alaska Energy Authority	1,049,500		
33	Operations and Maintenance			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>Alaska Seafood Marketing</b>			<b>3,500,000</b>
4	<b>Institute</b>			
5	<b>Alaska Aerospace Development</b>			<b>823,400</b>
6	<b>Corporation</b>			
7		*****	*****	
8		*****	<b>Department of Community &amp; Regional Affairs</b>	*****
9		*****	*****	
10	<b>Administration and Support</b>			
		<b>6,211,200</b>	<b>1,997,500</b>	<b>4,213,700</b>
11	Office of the Commissioner	530,800		
12	Administrative Services	1,925,400		
13	Data and Word Processing	798,200		
14	One Stop	3,000,000		
15	Unallocated Reduction	-43,200		
16	<b>State Facilities Maintenance</b>			<b>6,700</b>
17	<b>National Forest Receipts</b>			<b>10,000,000</b>
18	<b>Municipal Revenue Sharing</b>			
		<b>31,893,400</b>	<b>31,893,400</b>	
19	State Revenue Sharing	14,389,200		
20	Municipal Assistance	17,504,200		
21	<b>Local Government Assistance</b>			<b>7,584,400</b>
		<b>10,183,100</b>	<b>2,598,700</b>	
22	Local Government Management	2,983,800		
23	State Assessor	150,200		
24	Local Boundary Commission	248,300		
25	Statewide Assistance	6,750,800		
26	National Petroleum Reserve	50,000		
27	Program			
28	<b>Community and Economic</b>			<b>1,041,200</b>
		<b>1,497,300</b>	<b>456,100</b>	
29	<b>Development</b>			
30	<b>Child Assistance</b>			<b>25,887,000</b>
		<b>29,482,700</b>	<b>3,595,700</b>	
31	Child Care	2,768,400		
32	Day Care Assistance Programs	20,685,100		
33	Head Start Grants	6,029,200		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>Employment Training/Rural</b>		<b>861,700</b>	<b>30,433,000</b>
4	<b>Development</b>			
5	Job Training Partnership Act	14,361,400		
6	State Training and Employment	1,512,300		
7	Statewide Service Delivery	12,417,500		
8	Community Development	3,003,500		
9	Assistance			
10	<b>Rural Energy Program--Energy</b>		<b>321,100</b>	<b>6,043,400</b>
11	<b>Operations</b>			
12	Energy Operations	2,184,500		
13	Power Cost Equalization	4,180,000		
14	<b>Circuit Rider</b>		<b>300,000</b>	
15		*****	*****	
16		*****	*****	
17		*****	*****	
18	<b>Administration &amp; Operations</b>		<b>106,987,800</b>	<b>16,351,100</b>
19	Office of the Commissioner	947,800		
20	Parole Board	484,000		
21	Correctional Academy	664,400		
22	Administrative Services	2,730,500		
23	Data and Word Processing	1,376,100		
24	Facility-Capital Improvement	209,500		
25	Unit			
26	Inmate Health Care	11,757,400		
27	Inmate Programs	2,420,600		
28	Correctional Industries	1,163,900		
29	Administration			
30	Correctional Industries	3,500,600		
31	Product Cost			
32	Institution Director's Office	867,900		
33	Anvil Mountain Correctional	3,850,600		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Center				
4	Combined Hiland Mountain	7,168,100			
5	Correctional Center				
6	Cook Inlet Correctional Center	9,119,100			
7	Fairbanks Correctional Center	6,943,200			
8	Ketchikan Correctional Center	2,575,200			
9	Lemon Creek Correctional	5,917,300			
10	Center				
11	Matanuska-Susitna	2,711,600			
12	Correctional Center				
13	Palmer Correctional Center	8,462,300			
14	Sixth Avenue Correctional	3,827,200			
15	Center				
16	Spring Creek Correctional	13,687,300			
17	Center				
18	Wildwood Correctional Center	8,177,100			
19	Yukon-Kuskokwim Correctional	3,861,600			
20	Center				
21	Community Jails	4,766,600			
22	Community Corrections	701,900			
23	Director's Office				
24	Northern Region Probation	2,449,400			
25	Southcentral Region Probation	4,189,900			
26	Southeast Region Probation	961,500			
27	Transportation and	1,243,500			
28	Classification				
29	Facility Maintenance	7,780,500			
30	Unallocated Reduction	-1,177,700			
31	<b>Community Residential Centers</b>		<b>16,404,900</b>	<b>13,991,500</b>	<b>2,413,400</b>
32	Existing Community	15,243,600			
33	Residential Centers				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Nome Culturally Relevant CRC	1,016,500		
4	Bethel Culturally Relevant CRC	144,800		
5	<b>Out-of-State Contracts</b>		<b>18,149,000</b>	<b>15,482,300</b>
6	<b>Point MacKenzie Rehabilitation</b>		<b>1,952,300</b>	
7	<b>Program</b>			
8	<b>VPSO Parole Supervision Pilot</b>		<b>115,000</b>	<b>115,000</b>
9	<b>Program</b>			
10	<b>Food Services Apprenticeship</b>		<b>96,100</b>	<b>96,100</b>
11	<b>Program</b>			
12		*****	*****	
13		*****	<b>Department of Education</b>	*****
14		*****	*****	
15	<b>K-12 Support</b>		<b>762,380,800</b>	<b>707,977,000</b>
16	Foundation Program	689,054,300		
17	It is the intent of the legislature that the Foundation Formula be fully funded for FY00 and that the			
18	reduction is not intended to pro-rate school district allocations; therefore the Legislature will consider a			
19	supplemental budget request if the student count for School Year 99-00 is higher than currently projected.			
20	Tuition Students	2,225,000		
21	Boarding Home Grants	185,900		
22	Youth in Detention	800,000		
23	Schools for the Handicapped	3,840,500		
24	Pupil Transportation	39,775,100		
25	Child Nutrition	26,000,000		
26	Community Schools	500,000		
27	<b>Teaching and Learning Support</b>		<b>82,929,700</b>	<b>7,148,000</b>
28	Special and Supplemental	50,235,500		
29	Services			
30	Quality Schools	30,670,800		
31	Education Special Projects	602,900		
32	Teacher Certification	692,800		
33	Child Nutrition Administration	727,700		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Executive Administration</b>		<b>2,093,000</b>	<b>2,395,500</b>
4	State Board of Education	93,400		
5	Commissioner's Office	450,700		
6	Administrative Services	1,365,300		
7	Unallocated Reduction	-208,200		
8	It is the intent of the legislature that the Department of Education review the amount of federal grant funds			
9	budgeted for travel and reduce this amount as much as possible to maximize the use of federal dollars for			
10	program expenditures.			
11	Information Services	747,800		
12	District Support Services	1,078,900		
13	Educational Facilities Support	685,600		
14	Donated Commodities	275,000		
15	<b>Alyeska Central School</b>	<b>5,810,400</b>	<b>91,900</b>	<b>5,718,500</b>
16	<b>Commissions and Boards</b>	<b>1,295,300</b>	<b>652,200</b>	<b>643,100</b>
17	Professional Teaching	187,400		
18	Practices Commission			
19	Alaska State Council on the	1,107,900		
20	Arts			
21	<b>Alaska Vocational Technical</b>	<b>5,368,100</b>	<b>3,347,700</b>	<b>2,020,400</b>
22	<b>Center Operations</b>			
23	It is the intent of the legislature that the Alaska Vocational Technical Center increase tuition rates for the			
24	FY00 budget in order to move a portion of general fund resources to the Statutory Designated Program			
25	Receipts fund source.			
26	It is the intent of the legislature that the University of Alaska and Chukchi Community College work			
27	together with the Northwest Arctic Borough School District and Alaska Technical Center to consolidate			
28	and merge the two programs into one by July 1, 2001. It is the intent of the legislature that the merger			
29	result in a FY02 savings of at least \$634,000.			
30	<b>Mt. Edgecumbe Boarding School</b>	<b>4,370,400</b>	<b>2,450,000</b>	<b>1,920,400</b>
31	<b>State Facilities Maintenance</b>	<b>1,496,100</b>		<b>1,496,100</b>
32	<b>Vocational Rehabilitation</b>	<b>23,663,800</b>	<b>4,021,200</b>	<b>19,642,600</b>
33	Client Services	13,415,000		



1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Administration</b>	<b>3,593,500</b>	<b>469,300</b>	<b>3,124,200</b>
4	Office of the Commissioner	391,800		
5	Administrative Services	2,838,100		
6	Exxon Restoration	630,200		
7	Unallocated Reduction	-266,600		
8	<b>Environmental Health</b>	<b>12,526,700</b>	<b>5,751,200</b>	<b>6,775,500</b>
9	Environmental Health Director	168,400		
10	Food Safety & Sanitation	3,481,200		
11	Laboratory Services	2,232,700		
12	Drinking Water	3,814,600		
13	Solid Waste Management	1,078,300		
14	Statewide Public Services	1,751,500		
15	<b>Air and Water Quality</b>	<b>9,514,200</b>	<b>3,197,400</b>	<b>6,316,800</b>
16	Air and Water Director	462,100		
17	Air Quality	4,840,200		
18	Water Quality	4,211,900		
19	<b>Non-Point Source Pollution</b>	<b>1,715,400</b>		<b>1,715,400</b>
20	<b>Control</b>			
21	It is the intent of the legislature that Section 319(h) federal non-point source pollution control funding be			
22	spent only for grants to program applicants who qualify for Section 319 funding.			
23	It is the intent of the legislature that for each grant or contract of Section 319(h) monies the recipient			
24	provide by January 30, 2000 and July 30, 2000 to the Department of Environmental Conservation:			
25	- A detailed account of how the monies were spent (including salaries, travel, expenses paid, etc.),			
26	including any matching funds provided by the applicant, and the source of matching funds.			
27	- A report describing the work done, by whom it was done, and where the work was done.			
28	- Copies of all reports, mailouts, training materials, videos, etc., developed with the grant or contract			
29	monies.			
30	<b>Spill Prevention and Response</b>	<b>7,352,900</b>		<b>7,352,900</b>
31	Spill Prevention and Response	193,100		
32	Director			
33	Industry Preparedness and	2,407,800		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Pipeline Operations			
4	Prevention and Emergency	3,109,900		
5	Response			
6	Response Fund Administration	1,642,100		
7	<b>Contaminated Sites Program</b>		<b>6,443,400</b>	<b>6,443,400</b>
8	<b>Local Emergency Planning</b>		<b>543,400</b>	<b>543,400</b>
9	<b>Committees</b>			
10	<b>Facility Construction and</b>		<b>5,150,700</b>	<b>1,141,800</b>
11	<b>Operations</b>			<b>4,008,900</b>
12		*****	*****	
13		*****	<b>Department of Fish and Game</b>	*****
14		*****	*****	
15	<b>Commercial Fisheries</b>		<b>44,014,700</b>	<b>24,501,300</b>
16	Southeast Region Fisheries	5,952,500		
17	Management			
18	Central Region Fisheries	6,165,800		
19	Management			
20	AYK Region Fisheries	4,258,900		
21	Management			
22	Westward Region Fisheries	9,327,500		
23	Management			
24	Headquarters Fisheries	3,636,300		
25	Management			
26	The expenditure of the \$383,650 from the fish and game fund authorized by this appropriation is			
27	contingent, on a dollar-for-dollar basis, upon the deposit of fees collected from the sale of commercial			
28	fishing licenses into the fish and game fund and may not exceed the amount of fees collected from the sale			
29	of commercial fishing licenses that is deposited into the fish and game fund.			
30	Fisheries Development	2,427,000		
31	Special Projects	10,987,800		
32	Capital Improvement Position	632,700		
33	Costs			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	EVOS Restoration Projects	626,200		
4	<b>Sport Fisheries</b>		<b>13,300</b>	<b>23,204,500</b>
5	Sport Fisheries	22,817,400		
6	It is the intent of the Legislature that the Division of Sport Fish establish a partnership for the operation of			
7	the Crystal Lake Hatchery in order to reduce by 50% the division's cost of operating the hatchery in the FY			
8	01 budget.			
9	Special Projects	400,400		
10	<b>Wildlife Conservation</b>		<b>312,900</b>	<b>20,341,500</b>
11	Wildlife Conservation	16,676,200		
12	Special Projects	2,944,300		
13	Capital Improvement Position	293,800		
14	Costs			
15	EVOS Restoration Projects	539,400		
16	Assert/Protect State's Rights	200,700		
17	<b>Administration and Support</b>		<b>2,172,300</b>	<b>3,993,000</b>
18	Public Communications	135,700		
19	Administrative Services	4,756,100		
20	Boards of Fisheries and Game	903,600		
21	Advisory Committees	369,900		
22	<b>State Facilities Maintenance</b>			<b>894,300</b>
23	<b>Commissioner's Office</b>		<b>96,400</b>	<b>300,500</b>
24	Commissioner's Office	834,400		
25	Unallocated Reduction	-437,500		
26	<b>Subsistence</b>		<b>214,800</b>	<b>2,230,700</b>
27	Subsistence	214,800		
28	Subsistence - Special Projects	1,666,900		
29	EVOS Restoration Projects	563,800		
30	<b>Subsistence Field Offices</b>		<b>886,200</b>	<b>487,400</b>
31	<b>Habitat</b>		<b>1,809,100</b>	<b>9,780,000</b>
32	Habitat	1,648,300		
33	Special Projects	2,692,800		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Habitat Permitting/Title 16	2,627,000		
4	Exxon Valdez Restoration	4,621,000		
5	<b>Limited Entry Program</b>		<b>2,520,400</b>	<b>109,200</b>
6	<b>Administration</b>			
7		*****	*****	
8		*****	*****	*****
9		*****	*****	
10	<b>Commissions/Special Offices</b>		<b>1,307,900</b>	<b>550,700</b>
11	Human Rights Commission	1,458,400		
12	Alaska Human Resources	400,200		
13	Investment Council			
14	<b>Executive Operations</b>		<b>8,389,300</b>	<b>110,000</b>
15	Executive Office	6,560,000		
16	Governor's House	318,000		
17	Contingency Fund	475,000		
18	Lieutenant Governor	874,500		
19	Equal Employment Opportunity	271,800		
20	<b>Office of Management &amp; Budget</b>		<b>3,566,000</b>	<b>2,812,300</b>
21	Office of Management and	2,127,600		
22	Budget			
23	Governmental Coordination	4,250,700		
24	<b>Elective Operations</b>		<b>2,039,600</b>	
25	Elections	1,694,000		
26	General and Primary Elections	345,600		
27	<b>Agencywide Reduction</b>		<b>-207,600</b>	
28		*****	*****	
29		*****	*****	*****
30		*****	*****	
31	<b>Public Assistance</b>		<b>88,067,000</b>	<b>69,075,600</b>
32	Alaska Temporary Assistance	77,853,400		
33	Program			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Adult Public Assistance	49,740,400		
4	General Relief Assistance	1,041,900		
5	Old Age Assistance-Alaska	1,907,200		
6	Longevity Bonus (ALB) Hold			
7	Harmless			
8	Permanent Fund Dividend Hold	18,688,900		
9	Harmless			
10	Energy Assistance Program	5,505,600		
11	Tribal Assistance	2,405,200		
12	<b>Medicaid Services</b>	<b>385,552,100</b>	<b>104,323,000</b>	<b>281,229,100</b>
13	<b>Catastrophic and Chronic Illness</b>	<b>3,537,500</b>	<b>3,537,500</b>	
14	<b>    Assistance (AS 47.08)</b>			
15	<b>Public Assistance Administration</b>	<b>86,446,600</b>	<b>25,272,100</b>	<b>61,174,500</b>
16	Public Assistance	1,525,000		
17	Administration			
18	Quality Control	965,900		
19	Public Assistance Field	23,842,600		
20	Services			
21	Fraud Investigation	1,120,800		
22	Public Assistance Data	4,823,400		
23	Processing			
24	Work Services	13,715,200		
25	Child Care Benefits	40,453,700		
26	<b>Medical Assistance Administration</b>	<b>37,039,700</b>	<b>9,332,300</b>	<b>27,707,400</b>
27	Medical Assistance	1,091,200		
28	Administration			
29	Medicaid State Programs	15,914,500		
30	Health Purchasing Group	15,273,600		
31	Certification and Licensing	1,063,000		
32	Hearings and Appeals	364,900		
33	Audit	631,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Children's Health Eligibility	2,701,500		
4	<b>Purchased Services</b>		<b>25,831,800</b>	<b>12,306,600</b>
5	Delinquency Prevention	3,338,000		
6	Family Preservation	4,473,500		
7	Foster Care Base Rate	8,360,800		
8	Foster Care Augmented Rate	2,020,600		
9	Foster Care Special Need	2,675,200		
10	Foster Care Alaska Youth	476,000		
11	Initiative			
12	Subsidized Adoptions &	9,330,200		
13	Guardianship			
14	Residential Child Care	7,464,100		
15	<b>Front Line Social Workers</b>		<b>8,638,900</b>	<b>9,776,100</b>
16	<b>Family and Youth Services</b>		<b>1,747,800</b>	<b>2,696,000</b>
17	<b>Management</b>			
18	<b>Family and Youth Services Staff</b>		<b>420,000</b>	<b>617,000</b>
19	<b>Training</b>			
20	<b>Child Protection Legal Assistance</b>		<b>440,000</b>	
21	Office of Public Advocacy	185,000		
22	Public Defender Agency	255,000		
23	<b>Youth Corrections</b>		<b>24,044,400</b>	<b>1,241,000</b>
24	McLaughlin Youth Center	10,006,500		
25	Fairbanks Youth Facility	2,741,900		
26	Nome Youth Facility	675,500		
27	Johnson Youth Center	2,500,800		
28	Bethel Youth Facility	1,890,700		
29	Mat-Su Youth Facility	79,800		
30	Probation Services	7,390,200		
31	<b>Human Services Community</b>		<b>445,900</b>	<b>1,306,000</b>
32	<b>Matching Grant</b>			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	It is the intent of the legislature that the Municipality of Anchorage evaluate the fairness of its current			
4	system for allocation of state social services block grant funds and provide a written report to the Co-Chairs			
5	of the House and Senate Finance Committees on this evaluation by October 1, 1999.			
6	<b>Maniilaq</b>		<b>2,205,900</b>	<b>2,205,900</b>
7	Maniilaq Social Services	843,900		
8	Maniilaq Public Health	901,300		
9	Services			
10	Maniilaq Alcohol and Drug	460,700		
11	Abuse Services			
12	<b>Norton Sound</b>		<b>1,738,200</b>	<b>1,738,200</b>
13	Norton Sound Social Services	62,200		
14	Norton Sound Public Health	1,271,900		
15	Services			
16	Norton Sound Alcohol and Drug	307,800		
17	Abuse Services			
18	Norton Sound Sanitation	96,300		
19	<b>Southeast Alaska Regional Health</b>		<b>310,900</b>	<b>310,900</b>
20	<b>Consortium</b>			
21	Southeast Alaska Regional	120,100		
22	Health Consortium Public			
23	Health Services			
24	Southeast Alaska Regional	190,800		
25	Health Consortium Alcohol and			
26	Drug Abuse			
27	<b>Kawerak Social Services</b>		<b>372,700</b>	<b>372,700</b>
28	<b>Tanana Chiefs Conference</b>		<b>534,400</b>	<b>534,400</b>
29	Tanana Chiefs Conference	239,300		
30	Public Health Services			
31	Tanana Chiefs Conference	295,100		
32	Alcohol and Drug Abuse			
33	Services			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>Tlingit-Haida</b>		<b>192,500</b>	
4	Tlingit-Haida Social Services	186,600		
5	Tlingit-Haida Alcohol and	5,900		
6	Drug Abuse Services			
7	<b>Yukon-Kuskokwim Health</b>		<b>1,448,200</b>	
8	<b>Corporation</b>			
9	Yukon-Kuskokwim Health	907,400		
10	Corporation Public Health			
11	Services			
12	Yukon-Kuskokwim Health	540,800		
13	Corporation Alcohol and Drug			
14	Abuse Services			
15	<b>State Health Services</b>		<b>71,990,500</b>	<b>22,133,600</b>
16	Nursing	14,616,000		
17	Women, Infants and Children	20,542,200		
18	Maternal, Child, and Family	11,358,600		
19	Health			
20	Healthy Families	729,700		
21	Public Health Administrative	936,400		
22	Services			
23	Epidemiology	7,391,900		
24	Bureau of Vital Statistics	1,412,800		
25	Health Services/Medicaid	3,222,000		
26	Community Health/Emergency	3,019,700		
27	Medical Services			
28	Community Health Grants	1,596,100		
29	Emergency Medical Services	1,760,100		
30	Grants			
31	State Medical Examiner	1,074,500		
32	Infant Learning Program Grants	1,199,300		
33	Public Health Laboratories	2,846,600		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Radiological Health	284,600		
4	<b>Alcohol and Drug Abuse Services</b>		<b>17,197,600</b>	<b>6,206,200</b>
5	Administration	1,862,400		
6	Alcohol Safety Action Program	1,093,600		
7	(ASAP)			
8	Alcohol and Drug Abuse Grants	11,282,500		
9	Community Grants - Prevention	2,500,000		
10	Community Action Against	177,300		
11	Substance Abuse Grants			
12	Correctional ADA Grant	281,800		
13	Services			
14	<b>Community Mental Health Grants</b>		<b>3,344,800</b>	<b>3,344,800</b>
15	Psychiatric Emergency Services	505,500		
16	Services to the Chronically	605,300		
17	Mentally Ill			
18	Designated Evaluation and	1,097,000		
19	Treatment			
20	Services for Seriously	1,137,000		
21	Emotionally Disturbed Youth			
22	<b>Community Developmental</b>		<b>652,400</b>	<b>652,400</b>
23	<b>Disabilities Grants</b>			
24	<b>Institutions and Administration</b>		<b>19,840,500</b>	<b>1,773,300</b>
25	Mental Health/Developmental	1,837,500		
26	Disabilities Administration			
27	Alaska Psychiatric Institute	15,633,400		
28	Federal Mental Health Projects	2,369,600		
29	<b>Mental Health Trust Boards</b>		<b>1,248,000</b>	<b>1,248,000</b>
30	Alaska Mental Health Board	125,500		
31	Governor's Council on	1,122,500		
32	Disabilities and Special			
33	Education			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>Administrative Services</b>		<b>1,950,000</b>	<b>3,254,900</b>
4	Unallocated Reduction	-1,308,400		
5	Commissioner's Office	912,100		
6	Personnel and Payroll	1,302,000		
7	Administrative Support	3,342,300		
8	Services			
9	Health Planning & Facilities	931,900		
10	Management			
11	COMMunity Partnerships for	25,000		
12	Access, Solutions and Success			
13	Community Grants			
14	<b>Children's Trust Programs</b>		<b>345,700</b>	<b>345,700</b>
15	<b>Facilities Maintenance</b>		<b>2,584,900</b>	<b>2,584,900</b>
16		*****	*****	
17		*****	*****	
18		*****	*****	
19	<b>Employment Security</b>		<b>897,900</b>	<b>43,293,500</b>
20	Employment Services	11,009,200		
21	Unemployment Insurance	16,881,100		
22	Work Services	1,720,100		
23	State Training Employment	4,046,100		
24	Program			
25	Data Processing	5,298,800		
26	Management Services	2,317,000		
27	Labor Market Information	2,919,100		
28	<b>Office of the Commissioner</b>		<b>6,862,500</b>	<b>6,521,400</b>
29	Unallocated Reduction	-86,700		
30	Commissioner's Office	467,300		
31	Alaska Labor Relations Agency	324,200		
32	Fishermens Fund	1,301,000		
33	Workers' Compensation	2,478,700		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Second injury Fund	2,858,900		
4	Wage and Hour Administration	1,321,100		
5	Mechanical Inspection	1,681,300		
6	Occupational Safety and Health	2,931,400		
7	Alaska Safety Advisory Council	106,700		
8		*****	*****	
9		***** <b>Department of Law</b> *****		
10		*****	*****	
11	<b>Criminal Division</b>		<b>14,447,700</b>	<b>12,885,700</b>
12	First Judicial District	1,180,600		
13	Second Judicial District	818,400		
14	Third Judicial District;	3,681,100		
15	Anchorage			
16	Third Judicial District;	2,138,000		
17	Outside Anchorage			
18	Fourth Judicial District	2,683,900		
19	Criminal Justice Litigation	1,450,400		
20	Criminal Appeals/Special	2,495,300		
21	Litigation Component			
22	<b>Civil Division</b>		<b>21,499,900</b>	<b>7,074,400</b>
23	Deputy Attorney General's	77,800		
24	Office			
25	Collections and Support	1,773,000		
26	Commercial Section	1,674,800		
27	Environmental Law	1,254,200		
28	Fair Business Practices	1,461,300		
29	Governmental Affairs Section	2,095,000		
30	Human Services Section	3,485,800		
31	Legislation/Regulations	495,400		
32	Mental Health Lands	189,000		
33	Natural Resources	1,281,200		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Oil and Gas and Mining	2,948,200		
4	Special Litigation	2,149,000		
5	Transportation Section	1,895,300		
6	Timekeeping & Support	719,900		
7	<b>Statehood Defense</b>		<b>980,000</b>	
8	<b>Oil and Gas Litigation and Legal</b>		<b>4,181,100</b>	<b>1,477,000</b>
9	<b>Services</b>			
10	Oil & Gas Litigation	5,362,400		
11	Oil & Gas Legal Services	295,700		
12	<b>Administration and Support</b>		<b>537,700</b>	<b>553,300</b>
13	Office of the Attorney General	334,200		
14	Administrative Services	1,102,700		
15	Unallocated Reduction	-345,900		
16	*****		*****	
17	***** <b>Department of Military and Veterans Affairs</b> *****			
18	*****		*****	
19	<b>Disaster Planning &amp; Control</b>		<b>489,300</b>	<b>3,451,200</b>
20	Disaster Planning & Control	3,397,100		
21	Local Emergency Planning	543,400		
22	Committee Grants			
23	<b>Alaska National Guard</b>		<b>5,533,900</b>	<b>14,281,600</b>
24	Office of the Commissioner	1,487,200		
25	National Guard Military	196,200		
26	Headquarters			
27	Army Guard Facilities	10,234,200		
28	Maintenance			
29	Air Guard Facilities	4,665,700		
30	Maintenance			
31	State Active Duty	115,000		
32	Youth Corps	3,350,100		
33	Unallocated Reduction	-232,900		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Alaska National Guard Benefits</b>	<b>1,133,000</b>	<b>1,133,000</b>	
4	Educational Benefits	28,500		
5	Retirement Benefits	1,104,500		
6	<b>Veterans' Services</b>	<b>620,500</b>	<b>620,500</b>	
7	*****		*****	
8	***** <b>Department of Natural Resources</b> *****			
9	*****		*****	
10	<b>Management and Administration</b>	<b>4,276,900</b>	<b>1,599,300</b>	<b>2,677,600</b>
11	Commissioner's Office	507,500		
12	Administrative Services	2,103,800		
13	Trustee Council Projects	2,114,000		
14	Unallocated Reduction	-448,400		
15	<b>Information/Data Management</b>	<b>5,253,200</b>	<b>4,483,900</b>	<b>769,300</b>
16	Recorder's Office/Uniform	2,314,300		
17	Commercial Code			
18	It is the intent of the legislature that the Department of Natural Resources, Division of Support Services,			
19	State Recorder's Office, be able to fulfill its statutory responsibilities under AS 40.17.070. These			
20	responsibilities include the creation and maintenance of a daily log and index for recorded documents and			
21	the prompt return of original documents to their owners after recordation. If workload impacts the ability			
22	of the existing Recorder's Office staff to index documents within 24 hours of recordation or to return			
23	originals within thirty days after recording, then it is the legislative intent that the Recorder's Office should			
24	hire "welfare-to-work" or non-perms and request supplemental funding for FY00.			
25	Information Resource	2,407,500		
26	Management			
27	Interdepartmental Data	531,400		
28	Processing Chargeback			
29	<b>Resource Development</b>	<b>836,500</b>		<b>836,500</b>
30	Oil and Hazardous Waste Spill	86,500		
31	Response Program			
32	Development - Special Projects	500,000		
33	Emergency Firefighters Non-	250,000		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Emergency Projects				
4	<b>Land Development</b>		<b>7,180,700</b>	<b>6,334,200</b>	<b>846,500</b>
5	<b>Forest Management and Development</b>		<b>8,623,300</b>	<b>7,151,700</b>	<b>1,471,600</b>
6	<b>Oil and Gas Development</b>		<b>7,954,600</b>	<b>3,562,700</b>	<b>4,391,900</b>
7	Oil & Gas Development	4,289,600			
8	Pipeline Coordinator	3,665,000			
9	<b>Mining, Geological, Water</b>		<b>6,956,600</b>	<b>4,211,100</b>	<b>2,745,500</b>
10	<b>Development</b>				
11	Mining Development	2,003,000			
12	Geological Development	3,855,500			
13	Water Development	1,098,100			
14	It is the intent of the legislature that the budget reduction to the Water Development Component is directed				
15	at the water rights permit adjudication program. The hydrology, research and data collection efforts are not				
16	a part of this reduction.				
17	<b>Parks and Recreation Management</b>		<b>9,302,800</b>	<b>5,697,300</b>	<b>3,605,500</b>
18	State Historic Preservation	1,256,400			
19	Program				
20	Parks Management	5,542,800			
21	Parks Access	2,503,600			
22	<b>Agricultural Development</b>		<b>2,962,300</b>	<b>260,200</b>	<b>2,702,100</b>
23	Agricultural Development	1,158,400			
24	North Latitude Plant Material	1,803,900			
25	Center				
26	<b>Agriculture Revolving Loan</b>		<b>691,300</b>		<b>691,300</b>
27	<b>Program Administration</b>				
28	<b>Statehood Defense</b>		<b>208,200</b>	<b>208,200</b>	
29	Citizen's Advisory Commission	93,200			
30	on Federal Areas				
31	RS 2477/Navigability	115,000			
32	Assertions and Litigation				
33	Support				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>Facilities Maintenance</b>		<b>103,600</b>	<b>1,100,000</b>
4	Facilities Maintenance	1,100,000		
5	Fairbanks Office Building	103,600		
6	Chargeback			
7	<b>Fire Suppression</b>	<b>8,494,700</b>	<b>3,175,100</b>	<b>5,319,600</b>
8		*****	*****	
9		***** <b>Department of Public Safety</b> *****		
10		*****	*****	
11	<b>Fish and Wildlife Protection</b>	<b>15,863,400</b>	<b>14,671,500</b>	<b>1,191,900</b>
12	Enforcement and Investigative	11,042,800		
13	Services Unit			
14	Director's Office	247,800		
15	Aircraft Section	1,629,800		
16	Marine Enforcement	2,928,000		
17	Alaska Fish & Wildlife	15,000		
18	Safeguard			
19	<b>Dalton Highway Protection</b>	<b>90,200</b>	<b>90,200</b>	
20	<b>Fire Prevention</b>	<b>2,086,000</b>	<b>1,788,600</b>	<b>297,400</b>
21	Fire Prevention Operations	1,442,700		
22	Fire Service Training	643,300		
23	<b>Highway Safety Planning Agency</b>	<b>1,600,000</b>	<b>74,800</b>	<b>1,525,200</b>
24	Highway Safety Planning	142,300		
25	Operations			
26	Federal Grants	1,457,700		
27	<b>Alaska State Troopers</b>	<b>12,933,800</b>	<b>8,225,700</b>	<b>4,708,100</b>
28	Special Projects	1,385,300		
29	Criminal Investigations Bureau	3,211,700		
30	Director's Office	651,800		
31	Judicial Services-Anchorage	1,985,200		
32	Prisoner Transportation	1,476,700		
33	Search and Rescue	283,100		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Rural Trooper Housing	625,200		
4	Narcotics Task Force	3,224,900		
5	Commercial Vehicle Enforcement	89,900		
6	<b>Alaska State Trooper Detachments</b>	<b>33,413,300</b>	<b>31,896,900</b>	<b>1,516,400</b>
7	<b>Village Public Safety Officer</b>	<b>7,498,000</b>	<b>7,498,000</b>	
8	<b>Program</b>			
9	Contracts	5,523,500		
10	It is the intent of the Legislature that the Department of Public Safety			
11	(1) pay no more than 15% for administrative costs to nonprofit corporations administering the Village			
12	Public Safety Officer program,			
13	(2) not exceed 15% administration costs in future negotiations with nonprofit corporations,			
14	(3) retain 100% of the decision to place or relocate VPSO's in communities, and			
15	(4) not place a VPSO in a community with an established police department			
16	(5) work to relocate VPSOs in communities with established police departments to communities that need			
17	VPSOs that have no police department.			
18	Support	1,721,000		
19	Administration	253,500		
20	<b>Alaska Police Standards Council</b>	<b>846,400</b>	<b>846,400</b>	
21	<b>Violent Crimes Compensation Board</b>	<b>1,456,900</b>		<b>1,456,900</b>
22	<b>Council on Domestic Violence and</b>	<b>9,057,800</b>	<b>3,954,100</b>	<b>5,103,700</b>
23	<b>Sexual Assault</b>			
24	<b>Batterers Intervention Program</b>	<b>320,000</b>		<b>320,000</b>
25	<b>Statewide Support</b>	<b>10,285,800</b>	<b>7,297,600</b>	<b>2,988,200</b>
26	Commissioner's Office	632,600		
27	Training Academy	1,374,400		
28	Administrative Services	1,815,100		
29	Alaska Wing Civil Air Patrol	503,100		
30	Laboratory Services	2,103,000		
31	Alaska Public Safety	1,920,700		
32	Information Network			
33	Alaska Criminal Records and	2,760,900		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Identification			
4	Unallocated Reduction	-824,000		
5	<b>Facility Maintenance</b>			<b>608,800</b>
6	<b>Victims for Justice</b>		<b>200,000</b>	
7		*****	*****	
8		***** Department of Revenue *****		
9		*****	*****	
10	<b>Child Support Enforcement</b>		<b>16,548,800</b>	<b>2,887,700</b>
11	<b>Alcohol Beverage Control Board</b>		<b>636,200</b>	<b>636,200</b>
12	<b>Municipal Bond Bank Authority</b>		<b>462,400</b>	<b>462,400</b>
13	<b>Permanent Fund Corporation</b>		<b>41,196,900</b>	<b>41,196,900</b>
14	Permanent Fund Corporation	7,866,200		
15	PFC Custody and Management	33,330,700		
16	Fees			
17	<b>Alaska Housing Finance</b>		<b>35,663,700</b>	<b>35,663,700</b>
18	<b>Corporation</b>			
19	Alaska Housing Finance	33,679,000		
20	Corporation Operations			
21	Anchorage State Office	1,984,700		
22	Building			
23	<b>Revenue Operations</b>		<b>41,926,100</b>	<b>7,490,500</b>
24	Income and Excise Audit	4,011,200		
25	Oil and Gas Audit	2,663,300		
26	Treasury Management	2,837,500		
27	Alaska State Pension	3,200,500		
28	Investment Board			
29	ASPIB Bank Custody and	29,213,600		
30	Management Fees			
31	<b>Administration and Support</b>		<b>2,403,900</b>	<b>588,900</b>
32	Commissioner's Office	1,362,100		
33	Administrative Services	1,109,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Unallocated Reduction	-67,800		
4	<b>Permanent Fund Dividend</b>		<b>4,829,100</b>	<b>4,829,100</b>
5	*****		*****	
6	***** <b>Department of Transportation/Public Facilities</b> *****			
7	*****		*****	
8	<b>Administration and Support</b>		<b>15,192,400</b>	<b>6,425,600</b>
9	Commissioner's Office	840,300		
10	Contract Appeals and	394,300		
11	Statewide Procurement			
12	Unallocated Reduction	-1,296,900		
13	Equal Employment and Civil	574,500		
14	Rights			
15	Internal Review	684,500		
16	Statewide Administrative	1,812,800		
17	Services			
18	Statewide Information Systems	1,889,600		
19	State Equipment Fleet	2,274,300		
20	Administration			
21	Regional Administrative	3,402,400		
22	Services			
23	Central Region Support	781,500		
24	Services			
25	Northern Region Support	1,066,300		
26	Services			
27	Southeast Region Support	2,137,300		
28	Services			
29	Statewide Aviation	631,500		
30	<b>Planning</b>		<b>5,354,700</b>	<b>332,700</b>
31	Statewide Planning	2,435,600		
32	Northern Region Planning	1,162,000		
33	Central Region Planning	1,148,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Southeast Region Planning	608,800		
4	<b>Design and Engineering Services</b>		<b>1,923,500</b>	<b>29,178,200</b>
5	Statewide Design and	6,014,000		
6	Engineering Services			
7	Central Region Design and	10,476,200		
8	Engineering Services			
9	Northern Region Design and	9,320,300		
10	Engineering Services			
11	Southeast Region Design and	5,291,200		
12	Engineering Services			
13	<b>Construction and CIP Support</b>		<b>741,400</b>	<b>26,620,300</b>
14	Central Region Construction	12,988,100		
15	and CIP Support			
16	Northern Region Construction	10,515,200		
17	& CIP Support			
18	Southeast Region Construction	3,858,400		
19	<b>Statewide Facility Maintenance</b>		<b>14,524,900</b>	<b>2,556,600</b>
20	<b>and Operations</b>			
21	Traffic Signal Management	1,183,000		
22	Central Region Facilities	3,492,000		
23	Northern Region Facilities	7,452,800		
24	Southeast Region Facilities	3,768,500		
25	Central Region Leasing and	582,900		
26	Property Management			
27	Northern Region Leasing and	602,300		
28	Property Management			
29	<b>State Equipment Fleet</b>			<b>20,318,600</b>
30	Central Region State	7,702,700		
31	Equipment Fleet			
32	Northern Region State	10,723,400		
33	Equipment Fleet			

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	<b>1,892,500</b>		
4     Equipment Fleet			
5 <b>Measurement Standards &amp;</b>	<b>3,785,400</b>	<b>3,435,400</b>	<b>350,000</b>
6 <b>Commercial Vehicle Enforcement</b>			
7 <b>Central Region Highways and</b>	<b>28,848,100</b>	<b>27,029,400</b>	<b>1,818,700</b>
8 <b>Aviation</b>			
9 The allocation for Central Region Highways and Aviation shall lapse into the general fund on August 31,			
10 2000.			
11 It is the intent of the legislature that \$500,000 of the amount appropriated from federal receipts for Central			
12 Region Highways and Aviation is for contracted maintenance and operation of Mitchell Field at Adak and			
13 is contingent upon receipt of federal receipts for maintenance and operation of Mitchell Field and the			
14 execution of a long-term agreement between the Department of Transportation & Public Facilities and			
15 either the Adak Reuse Corporation or the City of Adak regarding the maintenance and operation of			
16 Mitchell Field. Provision of these services may not be made using general funds.			
17 It is the intent of the legislature that the Department prepare a report for the second session of the 21st			
18 Alaska Legislature, identifying maintenance stations and airports in the region that they would recommend			
19 to be consolidated or transferred to local governments. Also all maintenance stations and airports in the			
20 area should be ranked in priority order for closure consideration.			
21 <b>Northern Region Highways and</b>	<b>36,940,700</b>	<b>35,941,800</b>	<b>998,900</b>
22 <b>Aviation</b>			
23 The allocation for Northern Region Highways and Aviation shall lapse into the general fund on August 31,			
24 2000.			
25 It is the intent of the legislature that the Department prepare a report for the second session of the 21st			
26 Alaska Legislature, identifying maintenance stations and airports in the region that they would recommend			
27 to be consolidated or transferred to local governments. Also all maintenance stations and airports in the			
28 area should be ranked in priority order for closure consideration.			
29 <b>Southeast Region Highways and</b>	<b>9,117,600</b>	<b>8,865,700</b>	<b>251,900</b>
30 <b>Aviation</b>			
31 The allocation for Southeast Region Highways and Aviation shall lapse into the general fund on August 31,			
32 2000.			

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	It is the intent of the legislature that the Department of Transportation & Public Facilities fill an additional		
4	equipment operator position in Klawock.		
5	It is the intent of the legislature that the Department prepare a report for the second session of the 21st		
6	Alaska Legislature, identifying maintenance stations and airports in the region that they would recommend		
7	to be consolidated or transferred to local governments. Also all maintenance stations and airports in the		
8	area should be ranked in priority order for closure consideration.		
9	<b>International Airports</b>	<b>39,999,600</b>	<b>39,999,600</b>
10	International Airport Systems	295,700	
11	Office		
12	Anchorage Airport Field	5,536,400	
13	Maintenance		
14	Anchorage Airport Building	5,683,500	
15	Maintenance		
16	Anchorage Airport Safety	6,020,000	
17	Anchorage Airport Operations	1,681,100	
18	Anchorage Airport Custodial	3,232,700	
19	Anchorage Airport Equipment	2,414,200	
20	Maintenance		
21	Anchorage Airport	5,855,000	
22	Administration		
23	Fairbanks Airport Field	2,494,400	
24	Maintenance		
25	Fairbanks Airport Building	1,376,300	
26	Maintenance		
27	Fairbanks Airport Safety	2,349,300	
28	Fairbanks Airport Operations	967,400	
29	Fairbanks Airport Custodial	744,200	
30	Fairbanks Airport	1,349,400	
31	Administration		
32	<b>Marine Highway System</b>	<b>70,378,900</b>	<b>70,378,900</b>
33	Marine Engineering	1,784,100	

1	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Overhaul	1,698,400		
4	Vessel Operations Management	1,073,100		
5	Southeast Shore Operations	2,991,200		
6	Southwest Shore Operations	952,000		
7	Southwest Vessel Operations	9,574,100		
8	Reservations and Marketing	1,860,800		
9	Southeast Vessel Operations	50,445,200		
10	Except in the event of an emergency, no money appropriated by this appropriation may be used for M/V			
11	Malaspina vessel operations.			
12	*****	*****		
13	*****	<b>University of Alaska</b>	*****	
14	*****	*****		
15	<b>University of Alaska</b>	<b>465,097,200</b>	<b>167,839,500</b>	<b>297,257,700</b>
16	Unallocated Budget Reductions/	-11,155,900		
17	Additions			
18	It is the intent of the subcommittee that the full Senate Finance Committee secure a renewed commitment			
19	from the University to complete the implementation of the cost savings plan, as passed by the Board of			
20	Regents November 21, 1997, and included as intent language in Chapter 137, SLA 1998 as it considers			
21	increased general funds for the University of Alaska budget.			
22	Budget Reductions/Additions -	13,050,300		
23	Systemwide			
24	Statewide Services	20,788,400		
25	Statewide Networks	9,640,600		
26	ACCFT Contract Provisions	476,000		
27	United Academics (UA)	1,683,800		
28	Contract Provisions			
29	CEA Contract Provisions	393,800		
30	Salary Adjustment: Non-	3,637,500		
31	Covered Employees			
32	United Academics - Adjuncts	278,900		
33	Anchorage Campus	127,543,400		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Kenai Peninsula College	6,286,200			
4	Kodiak College	2,555,000			
5	Matanuska-Susitna College	4,550,400			
6	Prince William Sound	4,643,900			
7	Community College				
8	Alaska Cooperative Extension	6,064,400			
9	Bristol Bay Campus	1,193,500			
10	Chukchi Campus	925,100			
11	Fairbanks Campus	146,261,500			
12	Fairbanks Organized Research	83,287,300			
13	Interior-Aleutians Campus	1,723,100			
14	Kuskokwim Campus	3,383,700			
15	Northwest Campus	1,540,000			
16	Rural College	3,025,300			
17	Tanana Valley Campus	5,044,500			
18	Juneau Campus	20,622,300			
19	Ketchikan Campus	2,795,500			
20	Sitka Campus	4,858,700			
21		*****	*****		
22		*****	<b>Alaska Court System</b>	*****	
23		*****	*****		
24	<b>Unallocated Reduction</b>		<b>-659,400</b>	<b>-659,400</b>	
25	<b>Alaska Court System</b>		<b>49,025,800</b>	<b>48,725,800</b>	<b>300,000</b>
26	Appellate Courts	3,980,400			
27	Trial Courts	38,760,200			
28	Administration and Support	6,285,200			
29	<b>Commission on Judicial Conduct</b>		<b>224,100</b>	<b>224,100</b>	
30	<b>Judicial Council</b>		<b>705,800</b>	<b>690,800</b>	<b>15,000</b>
31	Judicial Council	685,800			
32	Courtwatch	20,000			

1	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	*****	*****		
4	*****	<b>Legislature</b>	*****	
5	*****	*****		
6	<b>Unallocated Reduction</b>	<b>-591,100</b>	<b>-591,100</b>	
7	<b>Budget and Audit Committee</b>	<b>6,196,100</b>	<b>6,196,100</b>	
8	Legislative Audit	2,602,000		
9	Legislative Finance	2,959,100		
10	Ombudsman	491,800		
11	Committee Expenses	143,200		
12	<b>Legislative Council</b>	<b>19,710,100</b>	<b>19,645,100</b>	<b>65,000</b>
13	Salaries and Allowances	4,162,100		
14	Administrative Services	6,732,800		
15	Session Expenses	5,947,000		
16	Council and Subcommittees	574,200		
17	Legal and Research Services	2,150,800		
18	Select Committee on Ethics	143,200		
19	<b>Legislative Operating Budget</b>	<b>5,720,100</b>	<b>5,720,100</b>	
20				
21	* <b>Sec. 44.</b> The following sets out the funding by agency for the appropriations made in sec. 43 of this Act.			
22	<b>Department of Administration</b>			
23	Federal Receipts	6,942,600		
24	General Fund Match	1,164,500		
25	General Fund Receipts	129,928,000		
26	General Fund/Program Receipts	15,965,400		
27	Inter-Agency Receipts	45,170,800		
28	Benefits Systems Receipts	14,543,600		
29	FICA Administration Fund Account	90,900		
30	Public Employees Retirement Fund	4,016,400		
31	Surplus Property Revolving Fund	397,800		
32	Teachers Retirement System Fund	1,636,500		
33	Judicial Retirement System	24,700		

1	National Guard Retirement System	87,300
2	Capital Improvement Project Receipts	433,700
3	Information Service Fund	20,269,900
4	Statutory Designated Program Receipts	598,200
5	Pioneers' Homes Receipts	2,055,900
6	Tobacco Settlement	360,800
7	*** Total Agency Funding ***	\$243,687,000
<b>8</b>	<b>Department of Commerce and Economic Development</b>	
9	Federal Receipts	3,650,100
10	General Fund Receipts	1,964,500
11	General Fund/Program Receipts	1,808,300
12	Inter-Agency Receipts	1,808,400
13	Science & Technology Endowment Income	9,539,800
14	Veterans Revolving Loan Fund	147,800
15	Commercial Fishing Loan Fund	2,608,900
16	Real Estate Surety Fund	209,900
17	Small Business Loan Fund	3,300
18	Capital Improvement Project Receipts	360,100
19	Mining Revolving Loan Fund	5,000
20	Child Care Revolving Loan Fund	5,800
21	Historical District Revolving Loan Fund	2,500
22	Fisheries Enhancement Revolving Loan Fund	325,500
23	Alternative Energy Revolving Loan Fund	148,700
24	Alaska Aerospace Development Corporation Receipts	43,200
25	Alaska Industrial Development & Export Authority Receipts	3,705,900
26	Alaska Energy Authority Corporate Receipts	1,049,500
27	Alaska Public Utility Commission	4,699,200
28	International Trade & Devel. Fund Earnings Reserve	759,000
29	*** Total Agency Funding ***	\$32,845,400
<b>30</b>	<b>Department of Community &amp; Regional Affairs</b>	
31	Federal Receipts	43,990,500
32	General Fund Match	747,700
33	General Fund Receipts	41,227,300

1	General Fund/Program Receipts	49,200
2	Inter-Agency Receipts	34,734,400
3	Rural Development Initiative Fund	98,000
4	Capital Improvement Project Receipts	1,135,200
5	Power Project Loan Fund	802,500
6	National Petroleum Reserve Fund	50,000
7	Bulk Fuel Revolving Loan Fund	49,000
8	Power Cost Equalization Fund	4,180,000
9	Statutory Designated Program Receipts	69,800
10	Fishermans Fund Income	100,000
11	*** Total Agency Funding ***	\$127,233,600
<b>12</b>	<b>Department of Corrections</b>	
13	Federal Receipts	7,172,600
14	General Fund Match	129,600
15	General Fund Receipts	134,988,600
16	General Fund/Program Receipts	3,410,700
17	Inter-Agency Receipts	8,163,500
18	Permanent Fund Dividend Fund	2,147,300
19	Correctional Industries Fund	3,500,600
20	Capital Improvement Project Receipts	543,300
21	*** Total Agency Funding ***	\$160,056,200
<b>22</b>	<b>Department of Education</b>	
23	Federal Receipts	121,485,100
24	General Fund Match	2,890,500
25	General Fund Receipts	730,633,000
26	General Fund/Program Receipts	1,387,800
27	Inter-Agency Receipts	12,881,800
28	Donated Commodity/Handling Fee Account	250,000
29	Public Law 81-874	20,791,300
30	Capital Improvement Project Receipts	179,300
31	Public School Fund	7,612,800
32	Alaska Post-Secondary Education Commission Receipts	7,485,100
33	Statutory Designated Program Receipts	1,690,400

1	Vocational Rehabilitation Small Business Enterprise Fund	215,000
2	*** Total Agency Funding ***	\$907,502,100
<b>3</b>	<b>Department of Environmental Conservation</b>	
4	Federal Receipts	14,612,800
5	General Fund Match	3,200,100
6	General Fund Receipts	5,352,700
7	General Fund/Program Receipts	2,006,900
8	Inter-Agency Receipts	891,900
9	Exxon Valdez Oil Spill Settlement	630,200
10	Oil/Hazardous Response Fund	12,217,400
11	Capital Improvement Project Receipts	2,034,700
12	Alaska Clean Water Loan Fund	455,300
13	Storage Tank Assistance Fund	854,700
14	Clean Air Protection Fund	2,139,600
15	Alaska Drinking Water Fund	518,400
16	Statutory Designated Program Receipts	1,925,500
17	*** Total Agency Funding ***	\$46,840,200
<b>18</b>	<b>Department of Fish and Game</b>	
19	Federal Receipts	33,939,200
20	General Fund Match	606,900
21	General Fund Receipts	29,209,200
22	General Fund/Program Receipts	2,710,600
23	Inter-Agency Receipts	8,232,500
24	Exxon Valdez Oil Spill Settlement	6,350,400
25	Fish and Game Fund	21,173,900
26	Inter-agency/Oil & Hazardous Waste	67,000
27	Capital Improvement Project Receipts	1,640,000
28	Statutory Designated Program Receipts	3,481,000
29	Test Fisheries Receipts	5,970,500
30	*** Total Agency Funding ***	\$113,381,200
<b>31</b>	<b>Office of the Governor</b>	
32	Federal Receipts	3,072,800
33	General Fund Match	1,266,800

1	General Fund Receipts	13,823,500
2	General Fund/Program Receipts	4,900
3	Inter-Agency Receipts	400,200
4	*** Total Agency Funding ***	\$18,568,200
<b>5</b>	<b>Department of Health and Social Services</b>	
6	Federal Receipts	475,546,200
7	General Fund Match	158,243,500
8	General Fund Receipts	140,321,900
9	General Fund/Program Receipts	4,463,700
10	Inter-Agency Receipts	53,021,500
11	Alcoholism & Drug Abuse Revolving Loan	2,000
12	Title XX	4,474,500
13	Permanent Fund Dividend Fund	18,688,900
14	Capital Improvement Project Receipts	865,600
15	Children's Trust Fund Earnings	345,700
16	Statutory Designated Program Receipts	4,531,100
17	Tobacco Settlement	27,937,500
18	*** Total Agency Funding ***	\$888,442,100
<b>19</b>	<b>Department of Labor</b>	
20	Federal Receipts	34,859,300
21	General Fund Match	1,593,300
22	General Fund Receipts	5,274,800
23	General Fund/Program Receipts	892,300
24	Inter-Agency Receipts	5,744,200
25	Second Injury Fund Reserve Account	2,853,000
26	Disabled Fishermans Reserve Account	1,301,000
27	Training and Building Fund	572,500
28	State Employment & Training Program	4,046,100
29	Capital Improvement Project Receipts	87,700
30	Statutory Designated Program Receipts	351,100
31	*** Total Agency Funding ***	\$57,575,300
<b>32</b>	<b>Department of Law</b>	
33	Federal Receipts	476,100

1	General Fund Match	157,300
2	General Fund Receipts	24,646,600
3	General Fund/Program Receipts	468,300
4	Inter-Agency Receipts	15,293,500
5	Fish and Game Fund	125,800
6	Inter-agency/Oil & Hazardous Waste	465,400
7	Alaska Permanent Fund Corporation Receipts	1,477,000
8	Statutory Designated Program Receipts	180,000
9	Tobacco Settlement	386,700
10	*** Total Agency Funding ***	\$43,676,700
<b>11</b>	<b>Department of Military and Veterans Affairs</b>	
12	Federal Receipts	14,406,200
13	General Fund Match	2,130,500
14	General Fund Receipts	5,617,800
15	General Fund/Program Receipts	28,400
16	Inter-Agency Receipts	1,678,900
17	Inter-agency/Oil & Hazardous Waste	1,134,200
18	Capital Improvement Project Receipts	313,500
19	Statutory Designated Program Receipts	200,000
20	*** Total Agency Funding ***	\$25,509,500
<b>21</b>	<b>Department of Natural Resources</b>	
22	Federal Receipts	11,429,300
23	General Fund Match	409,400
24	General Fund Receipts	28,998,600
25	General Fund/Program Receipts	7,379,300
26	Inter-Agency Receipts	4,174,100
27	Exxon Valdez Oil Spill Settlement	2,114,000
28	Agricultural Loan Fund	1,785,400
29	Inter-agency/Oil & Hazardous Waste	82,500
30	Capital Improvement Project Receipts	2,427,600
31	Alaska Permanent Fund Corporation Receipts	1,044,300
32	Statutory Designated Program Receipts	4,100,200
33	*** Total Agency Funding ***	\$63,944,700

<b>1</b>	<b>Department of Public Safety</b>	
2	Federal Receipts	10,237,300
3	General Fund Match	527,300
4	General Fund Receipts	74,164,200
5	General Fund/Program Receipts	1,852,300
6	Inter-Agency Receipts	4,524,000
7	Fish and Game Fund	1,060,700
8	Permanent Fund Dividend Fund	3,334,000
9	Inter-agency/Oil & Hazardous Waste	49,300
10	Statutory Designated Program Receipts	511,300
11	*** Total Agency Funding ***	\$96,260,400
<b>12</b>	<b>Department of Revenue</b>	
13	Federal Receipts	28,686,700
14	General Fund Receipts	7,461,600
15	General Fund/Program Receipts	4,141,700
16	Inter-Agency Receipts	2,788,600
17	Alaska Advance College Tuition Payment Fund	19,200
18	Federal Incentive Payments	2,500,000
19	Benefits Systems Receipts	105,500
20	International Airport Revenue Fund	31,100
21	Public Employees Retirement Fund	20,919,800
22	Teachers Retirement System Fund	11,191,300
23	Judicial Retirement System	157,600
24	National Guard Retirement System	39,900
25	Student Revolving Loan Fund	22,200
26	Permanent Fund Dividend Fund	4,793,000
27	Investment Loss Trust Fund	17,300
28	Capital Improvement Project Receipts	1,353,600
29	Public School Fund	67,700
30	Children's Trust Fund Earnings	34,000
31	Alaska Housing Finance Corporation Receipts	15,849,700
32	Alaska Municipal Bond Bank Receipts	462,400
33	Alaska Permanent Fund Corporation Receipts	41,430,300

1	Statutory Designated Program Receipts	491,600
2	Indirect Cost Reimbursement	1,102,300
3	*** Total Agency Funding ***	\$143,667,100
4	<b>Department of Transportation/Public Facilities</b>	
5	Federal Receipts	1,428,200
6	General Fund Match	74,800
7	General Fund Receipts	94,101,200
8	General Fund/Program Receipts	5,044,400
9	Inter-Agency Receipts	4,911,000
10	Highway Working Capital Fund	22,385,700
11	International Airport Revenue Fund	41,292,000
12	Oil/Hazardous Response Fund	700,000
13	Capital Improvement Project Receipts	63,085,000
14	Marine Highway System Fund	71,610,400
15	Statutory Designated Program Receipts	848,200
16	*** Total Agency Funding ***	\$305,480,900
17	<b>University of Alaska</b>	
18	Federal Receipts	63,434,200
19	General Fund Match	2,777,300
20	General Fund Receipts	165,062,200
21	Inter-Agency Receipts	34,564,900
22	University of Alaska Interest Income	3,339,600
23	U/A Dormitory/Food/Auxiliary Service	33,395,300
24	Science & Technology Endowment Income	2,630,000
25	U/A Student Tuition/Fees/Services	59,043,900
26	U/A Indirect Cost Recovery	19,382,200
27	University Restricted Receipts	74,491,300
28	State Employment & Training Program	3,400,000
29	Capital Improvement Project Receipts	3,576,300
30	*** Total Agency Funding ***	\$465,097,200
31	<b>Alaska Court System</b>	
32	Federal Receipts	315,000
33	General Fund Receipts	48,981,300

1	*** Total Agency Funding ***	\$49,296,300
2	<b>Legislature</b>	
3	General Fund Receipts	30,846,200
4	General Fund/Program Receipts	124,000
5	Inter-Agency Receipts	65,000
6	*** Total Agency Funding ***	\$31,035,200
7	***** Total Budget *****	\$3,820,099,300
8	* <b>Sec. 45.</b> Except as otherwise provided in this Act, this Act takes effect July 1, 1999.	