

**SENATE CS FOR CS FOR HOUSE BILL NO. 50(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/21/99

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses  
2 of state government, for certain programs, and to capitalize funds; making  
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,  
4 from the constitutional budget reserve fund; and providing for an effective  
5 date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 \* **Section 1.** ALASKA HOUSING FINANCE CORPORATION. (a) The unexpended and  
8 unobligated amount of Alaska Housing Finance Corporation unrestricted revenue available for  
9 appropriation, as determined by the board of directors of the Alaska Housing Finance  
10 Corporation in accordance with sec. 2(c) and (d), ch. 129, SLA 1998, for each of the  
11 following fiscal years is appropriated to the Alaska debt retirement fund (AS 37.15.011):

12 (1) the fiscal year ending June 30, 1999;

13 (2) the fiscal year ending June 30, 2000.

1 (b) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
 2 and all other unrestricted receipts received by or accrued to the Alaska Housing Finance  
 3 Corporation during fiscal year 2000 and all income earned on assets of the corporation during  
 4 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
 5 receipts for the purposes described in AS 18.56. The corporation shall allocate its corporate  
 6 receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance  
 7 loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance  
 8 with procedures adopted by the board of directors.

9 (c) The following amounts are appropriated to the Alaska Housing Finance  
 10 Corporation (AHFC) from the sources indicated and for the following purposes:

11	PURPOSE	AMOUNT	SOURCE
12	Housing loan programs	\$798,000,000	AHFC corporate receipts
13	not subsidized by AHFC		
14	Housing loan programs	70,000,000	AHFC corporate receipts
15	and projects subsidized		derived from arbitrage
16	by AHFC		earnings
17	Housing assistance payments	16,000,000	Federal receipts
18	Section 8 program		

19 (d) The sum of \$17,444,000 from the available unrestricted cash in the general  
 20 account of the Alaska housing finance revolving fund (AS 18.56.082) is anticipated to be  
 21 transferred to the general fund during the fiscal year 2000 by the direction of the board of  
 22 directors of the Alaska Housing Finance Corporation.

23 \* **Sec. 2.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The  
 24 sum of \$18,000,000 from the available unrestricted cash in the Alaska Industrial Development  
 25 and Export Authority revolving fund (AS 44.88.060) is anticipated to be transferred to the  
 26 general fund as directed by the Alaska Industrial Development and Export Authority. The  
 27 transferred money shall be deposited in the general fund when received during fiscal year  
 28 2000.

29 \* **Sec. 3.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
 30 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated  
 31 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for

1 the payment of permanent fund dividends and administrative and associated costs.

2 (b) After money is transferred to the dividend fund under (a) of this section, the  
3 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
4 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
5 the principal of the Alaska permanent fund.

6 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
7 fiscal year 2000 is appropriated to the principal of the Alaska permanent fund in satisfaction  
8 of that requirement.

9 (d) The interest earned during fiscal year 2000 on revenue from the sources set out  
10 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
11 state is appropriated to the principal of the Alaska permanent fund.

12 \* **Sec. 4.** ALASKA PUBLIC UTILITIES COMMISSION. The unexpended and  
13 unobligated balance on June 30, 1999, of the Alaska Public Utilities Commission receipts  
14 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 1999  
15 is included in the amount appropriated in sec. 44 of this Act to the Alaska Public Utilities  
16 Commission for fiscal year 2000 expenditures.

17 \* **Sec. 5.** ALASKA SCIENCE AND TECHNOLOGY FOUNDATION. The unexpended  
18 and unobligated balance in the Alaska science and technology endowment earnings reserve  
19 on June 30, 1999, is appropriated to the Alaska Science and Technology Foundation to award  
20 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 2000.

21 \* **Sec. 6.** ALASKA SEAFOOD MARKETING INSTITUTE. (a) An amount equal to the  
22 unexpended and unobligated balance on June 30, 1999, of the fiscal year 1999 general fund  
23 receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing  
24 assessment (AS 16.51.120) is appropriated to the Alaska Seafood Marketing Institute for  
25 marketing Alaska seafood products during fiscal year 2000.

26 (b) An amount equal to the fiscal year 2000 general fund receipts from the salmon  
27 marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and  
28 from other program receipts is appropriated to the Alaska Seafood Marketing Institute for  
29 marketing Alaska seafood products during the fiscal year ending June 30, 2000.

30 \* **Sec. 7.** DISASTER RELIEF. Federal receipts received for disaster relief are appropriated  
31 to the disaster relief fund (AS 26.23.300).

1     \* **Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) If federal or other  
 2 program receipts as defined in AS 37.05.146 exceed the estimates appropriated by this Act,  
 3 the appropriations from state funds for the affected program may be reduced by the excess if  
 4 the reductions are consistent with applicable federal statutes.

5           (b) If federal or other program receipts as defined in AS 37.05.146 fall short of the  
 6 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
 7 shortfall in receipts.

8     \* **Sec. 9. FEDERAL SUBSISTENCE FUNDS.** (a) The United States Congress  
 9 appropriated \$11,000,000 to the United States Department of the Interior and the United States  
 10 Department of Agriculture for the State of Alaska contingent upon the Alaska State  
 11 Legislature adopting a constitutional amendment for ratification by Alaska voters to allow a  
 12 rural subsistence priority. The full \$11,000,000 appropriated by the Congress is available to  
 13 the state if the legislature satisfies the contingency by June 1, 1999. If the contingency is  
 14 satisfied after June 1, 1999, but by September 30, 1999, the sum of \$10,000,000 will be  
 15 available to the state.

16           (b) If the federal contingency requirement described in (a) of this section is satisfied  
 17 by June 1, 1999, the sum of \$11,000,000 is appropriated from federal receipts to the  
 18 Department of Fish and Game to help implement a unified subsistence management system  
 19 and to provide support for the Board of Fisheries, Board of Game, regional advisory councils,  
 20 and local advisory committees in that effort. The appropriation made by this subsection is  
 21 allocated as follows:

22	Support to the Board of Fisheries, Board of Game,	
23	regional advisory councils, and local advisory	
24	committees	\$3,000,000
25	Biological research, monitoring, and management to	
26	ensure sustained yield and to improve utilization	
27	of fish and game for subsistence, commercial,	
28	and sport purposes	8,000,000

29           (c) If the federal contingency requirement described in (a) of this section is satisfied  
 30 after June 1, 1999, but by September 30, 1999, the sum of \$10,000,000 is appropriated from  
 31 federal receipts to the Department of Fish and Game to help implement a unified subsistence

1 management system and to provide support for the Board of Fisheries, Board of Game,  
 2 regional advisory councils, and local advisory committees in that effort. The appropriation  
 3 made by this subsection is allocated as follows:

4 Support to the Board of Fisheries, Board of Game,  
 5 regional advisory councils, and local advisory  
 6 committees \$2,725,000

7 Biological research, monitoring, and management to  
 8 ensure sustained yield and to improve utilization  
 9 of fish and game for subsistence, commercial,  
 10 and sport purposes 7,275,000

11 \* **Sec. 10. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish  
 12 and game laws of the state, the amount deposited in the general fund during the fiscal year  
 13 ending June 30, 1999, from criminal fines, penalties, and forfeitures imposed for violation of  
 14 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
 15 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
 16 (AS 16.05.100).

17 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
 18 this section are made in sec. 44 of this Act to the Department of Public Safety and the  
 19 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
 20 game laws. If the receipts appropriated to the fish and game fund (AS 16.05.100) from the  
 21 sources described in (a) of this section during fiscal year 2000 fall short of the estimates  
 22 appropriated by this Act, each department's appropriation set out in sec. 44 of this Act is  
 23 reduced proportionately.

24 \* **Sec. 11. FOUR DAM POOL TRANSFER FUND.** The amount available in the four dam  
 25 pool transfer fund (AS 42.45.050) during fiscal year 2000 is appropriated to the following  
 26 funds in the following percentages for the purposes set out in AS 42.45.050:

27 Power cost equalization and rural electric 40 percent  
 28 capitalization fund (AS 42.45.100)  
 29 Southeast energy fund (AS 42.45.040) 40 percent  
 30 Power project fund (AS 42.45.010) 20 percent

31 \* **Sec. 12. INFORMATION SERVICES FUND.** The sum of \$55,000 is appropriated to

1 the information services fund (AS 44.21.045) for the Department of Administration,  
 2 information technology group programs, from designated program receipts of the information  
 3 technology group.

4 \* **Sec. 13. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the  
 5 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
 6 appropriated from that account to the Department of Administration for those uses.

7 (b) Amounts equivalent to the amounts to be received in settlement of claims against  
 8 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the  
 9 agency secured by the bond for the purpose of reclaiming state land affected by a use covered  
 10 by the bond.

11 \* **Sec. 14. INSURANCE FEES.** The unexpended and unobligated balance on June 30,  
 12 1999, of the Department of Commerce and Economic Development, division of insurance,  
 13 general fund program receipts from insurance fees under AS 21.06.250 and general fund  
 14 program receipts from insurance fees under AS 21.06.250 received during the fiscal year  
 15 ending June 30, 2000, and other program receipts received by the division during the fiscal  
 16 year ending June 30, 2000, are appropriated to the Department of Commerce and Economic  
 17 Development, division of insurance, for operating costs for the fiscal year ending June 30,  
 18 2000.

19 \* **Sec. 15. LAND DISPOSAL.** General fund receipts in the fiscal years ending June 30,  
 20 2000, and June 30, 2001, from the following land sales in the following amounts are  
 21 appropriated to the Department of Natural Resources for land sale preparation costs for the  
 22 fiscal years ending June 30, 2000, and June 30, 2001:

23 (1) an amount not to exceed \$50,000 from land sales in the new commercial  
 24 industrial subdivision at Naukati Bay on Prince of Wales Island;

25 (2) an amount not to exceed \$200,000 from land sales of residential and  
 26 recreational parcels at Vallenar Bay on Gravina Island.

27 \* **Sec. 16. MARINE HIGHWAY SYSTEM FUND.** The sum of \$27,129,500 is  
 28 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

29 \* **Sec. 17. MEDICAID SCHOOL BASED CLAIM.** If the federal receipts for the School  
 30 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of  
 31 the Social Security Act) for the fiscal year ending June 30, 2000, fall short of the estimate,

1 the amount of the shortfall is appropriated from the general fund.

2 \* **Sec. 18. MOTOR FUEL TAX.** The following estimated amounts from the unreserved  
3 special accounts in the general fund are included within the general fund amounts appropriated  
4 by this Act:

5	Special highway fuel tax account (AS 43.40.010(g))	\$23,924,500
6	Special aviation fuel tax account (AS 43.40.010(e))	5,400,000

7 \* **Sec. 19. OCCUPATIONAL LICENSING.** The unexpended and unobligated balance on  
8 June 30, 1999, of the Department of Commerce and Economic Development, division of  
9 occupational licensing, general fund program receipts from occupational licensing fees under  
10 AS 08.01.065, general fund program receipts received from occupational licensing fees under  
11 AS 08.01.065 during the fiscal year ending June 30, 2000, and other program receipts received  
12 by the division during the fiscal year ending June 30, 2000, are appropriated to the  
13 Department of Commerce and Economic Development, division of occupational licensing, for  
14 operating costs for the fiscal year ending June 30, 2000.

15 \* **Sec. 20. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION**  
16 **ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance  
17 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
18 prevention and response fund (AS 46.08.010) from the sources indicated:

19 (1) the balance of the oil and hazardous substance release prevention mitigation  
20 account (AS 46.08.020(b)) in the general fund on July 1, 1999, not otherwise appropriated by  
21 this Act;

22 (2) the amount collected for the fiscal year ending June 30, 1999, estimated  
23 to be \$10,900,000, from the surcharge levied under AS 43.55.300.

24 \* **Sec. 21. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**  
25 The following amounts are appropriated to the oil and hazardous substance release response  
26 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
27 response fund (AS 46.08.010) from the following sources:

28 (1) the balance of the oil and hazardous substance release response mitigation  
29 account (AS 46.08.025(b)) in the general fund on July 1, 1999, not otherwise appropriated by  
30 this Act;

31 (2) the amount collected for the fiscal year ending June 30, 1999, from the

1 surcharge levied under AS 43.55.201.

2 \* **Sec. 22.** REAL ESTATE SURETY FUND. The balance of the real estate surety fund  
3 (AS 08.88.450) on June 30, 1998, that exceeds \$500,000 is appropriated to the Department  
4 of Commerce and Economic Development, division of occupational licensing, for the fiscal  
5 year ending June 30, 2000, for purposes relating to the real estate surety fund.

6 \* **Sec. 23.** RETAINED FEES. The amount retained to compensate the collector or trustee  
7 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending  
8 June 30, 2000, is appropriated for that purpose to the agency authorized by law to generate  
9 the revenue.

10 \* **Sec. 24.** SAFETY ADVISORY COUNCIL. The amount appropriated for the 1999  
11 annual governor's safety conference (sec. 20, ch. 137, SLA 1998), plus the fiscal year 1999  
12 program receipts of the Alaska Safety Advisory Council (AS 18.60.830), less the amount  
13 expended or obligated for the 1999 annual governor's safety conference, is appropriated from  
14 general fund program receipts to the Alaska Safety Advisory Council for costs of the 2000  
15 annual governor's safety conference.

16 \* **Sec. 25.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget  
17 appropriations made to the University of Alaska in sec. 44 of this Act include amounts to  
18 implement the monetary terms of the collective bargaining agreements listed in (b) of this  
19 section and for salary and benefit adjustments for university employees who are not members  
20 of a collective bargaining unit.

21 (b) Funding for the following collective bargaining agreements is included in the  
22 appropriations made to the University of Alaska in sec. 44 of this Act:

23 Alaska Classified Employees Association, representing certain employees of the  
24 University of Alaska;

25 Alaska Community College Federation of Teachers, representing certain  
26 employees of the University of Alaska;

27 United Academics, representing certain employees of the University of Alaska;

28 United Academics-Adjuncts, representing certain employees of the University  
29 of Alaska.

30 (c) The operating budget appropriations made in sec. 44 of this Act to the University  
31 of Alaska include any increase or decrease caused by changes to the Public Employees'

1 Retirement System or Teachers' Retirement System contribution rates.

2 \* **Sec. 26.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected  
3 under AS 43.76.010 - 43.76.030 in calendar year 1998 and deposited in the general fund under  
4 AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and  
5 Economic Development for payment in fiscal year 2000 to qualified regional associations  
6 operating within a region designated under AS 16.10.375.

7 \* **Sec. 27.** SHARED TAXES AND FEES. The amount necessary to refund to local  
8 governments their share of taxes and fees collected in the listed fiscal years under the  
9 following programs is appropriated to the Department of Revenue from the general fund for  
10 payment in fiscal year 2000:

11	REVENUE SOURCE	FISCAL YEAR COLLECTED
12	fisheries taxes (AS 43.75)	1999
13	fishery resource landing tax (AS 43.77)	1999
14	aviation fuel tax (AS 43.40.010)	2000
15	electric and telephone cooperative tax (AS 10.25.570)	2000
16	liquor license fee (AS 04.11)	2000

17 \* **Sec. 28.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
18 interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
19 is appropriated from the general fund to the Department of Revenue for payment of the  
20 interest on those notes.

21 (b) The amount required to be paid by the state for principal and interest on all issued  
22 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond  
23 committee for payment of principal and interest on those bonds.

24 (c) The sum of \$4,605,230 is appropriated from the general fund to the Alaska debt  
25 retirement fund (AS 37.15.011).

26 (d) The sum of \$16,287,779 is appropriated from the Alaska debt retirement fund  
27 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to  
28 certificates of participation issued for real property.

29 (e) The sum of \$2,517,957 is appropriated from the Alaska debt retirement fund  
30 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on  
31 state general obligation bonds.

1 (f) The sum of \$2,877,508 is appropriated from the International Airports Revenue  
 2 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees  
 3 on outstanding international airports revenue bonds.

4 (g) The sum of \$71,923,300 is appropriated to the Department of Education for state  
 5 aid for costs of school construction under AS 14.11.100 from the following sources:

6 Alaska debt retirement fund (AS 37.15.011)	\$26,258,600
7 School fund (AS 43.50.140)	45,664,700

8 \* **Sec. 29.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance  
 9 of the employment assistance and training program account (AS 23.15.625) on June 30, 1999,  
 10 is appropriated to the employment assistance and training program account for the fiscal year  
 11 ending June 30, 2000.

12 \* **Sec. 30.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue  
 13 available for appropriation in fiscal year 2000 is insufficient to cover the general fund  
 14 appropriations made for fiscal year 2000, the amount necessary to balance revenue and general  
 15 fund appropriations is appropriated to the general fund from the budget reserve fund  
 16 (AS 37.05.540).

17 \* **Sec. 31.** STORAGE TANK ASSISTANCE FUND. The sum of \$5,489,656 is  
 18 appropriated from the oil and hazardous substance release prevention account  
 19 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year  
 20 ending June 30, 2000.

21 \* **Sec. 32.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of  
 22 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees  
 23 for the fiscal year ending June 30, 2000, is appropriated to the origination fee account  
 24 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for  
 25 the purposes specified in AS 14.43.120(u).

26 \* **Sec. 33.** TEACHER CERTIFICATION. The unexpended and unobligated balance on  
 27 June 30, 1999, of the Department of Education, teacher certification general fund program  
 28 receipts from certification fees under AS 14.20.020(c) is included in the amount appropriated  
 29 in sec. 44 of this Act to the Department of Education, teacher certification, for operating costs  
 30 for the fiscal year ending June 30, 2000.

31 \* **Sec. 34.** TEST FISHERY RECEIPTS. The unexpended and unobligated amount of

1 commercial fisheries test fishing operations receipts (AS 37.05.146(b)(4)(U)) from the harvest  
2 and sale of crab for the fiscal year ending June 30, 1999, are appropriated to the Department  
3 of Fish and Game for operations of the shellfish onboard observer program in the division of  
4 commercial fisheries management and development for the fiscal year ending June 30, 2000.

5 \* **Sec. 35. VALUE-ADDED TIMBER SALES.** An amount not to exceed \$250,000 is  
6 appropriated from general fund receipts generated in the fiscal years ending June 30, 2000,  
7 and June 30, 2001, from value-added timber sales in Southeast Alaska and in the Tanana  
8 Valley to the Department of Natural Resources for costs of preparing and administering those  
9 value-added timber sales, for the fiscal years ending June 30, 2000, and June 30, 2001.

10 \* **Sec. 36. M/V MALASPINA.** The amount of the gross revenue generated by the operation  
11 of the M/V Malaspina during the fiscal year ending June 30, 2000, and deposited into the  
12 Alaska marine highway system fund (AS 19.65.060) is appropriated from the Alaska marine  
13 highway system fund to the Department of Transportation and Public Facilities, Alaska marine  
14 highway system, for M/V Malaspina vessel operations for the fiscal year ending June 30,  
15 2000.

16 \* **Sec. 37. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Amounts equal to the  
17 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
18 fiscal year 1999 that were made from subfunds and accounts other than the operating general  
19 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),  
20 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are  
21 appropriated from the budget reserve fund to the subfunds and accounts from which they were  
22 transferred.

23 (b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is  
24 insufficient to cover the general fund appropriations made for fiscal year 2000, the amount  
25 necessary to balance revenue and general fund appropriations, not to exceed \$1,010,000,000,  
26 is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution  
27 of the State of Alaska).

28 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),  
29 Constitution of the State of Alaska.

30 \* **Sec. 38. UNIVERSITY OF ALASKA.** The unexpended and unobligated balance on June  
31 30, 1999, of the general funds appropriated by sec. 31, ch. 137, SLA 1998, page 26, lines 6 -

1 14 (K - 12 Support - \$730,760,700), not to exceed \$1,000,000, is reappropriated to the  
2 University of Alaska for the fiscal year ending June 30, 2000, to offset unallocated budget  
3 reductions contained in the amount appropriated to the University of Alaska in sec. 44 of this  
4 Act.

5 \* **Sec. 39.** DIVISION OF MOTOR VEHICLES. The unexpended and unobligated balance  
6 on June 30, 1999, of general funds appropriated by sec. 31, ch. 137, SLA 1998, page 26, lines  
7 6 - 14 (K - 12 Support - \$730,760,700), not to exceed \$350,000, is reappropriated to the  
8 division of motor vehicles for the year ending June 30, 2000, to offset unallocated budget  
9 reductions contained in the amount appropriated to the division of motor vehicles in sec. 44  
10 of this Act.

11 \* **Sec. 40.** TOBACCO CESSATION. The sum of \$1,400,000 is appropriated from tobacco  
12 settlement funds to the Department of Health and Social Services for payment as a grant under  
13 AS 37.05.316 to the Alaska Tobacco Control Alliance for a tobacco cessation, prevention, and  
14 control program.

15 \* **Sec. 41.** LAPSE DATE. The unexpended and unobligated balance of the appropriation  
16 made by sec. 9(b) or (c) of this Act lapses June 30, 2001.

17 \* **Sec. 42.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 1, 7,  
18 10(a), 11, 12, 16, 20, 21, 28(c), 29, and 32 of this Act are for the capitalization of funds and  
19 do not lapse.

20 \* **Sec. 43.** RETROACTIVITY. (a) The appropriation made by sec. 22 of this Act is  
21 retroactive to June 30, 1998.

22 (b) The appropriation made by sec. 1(a)(1) of this Act is retroactive to June 30, 1999.

23 (SECTION 44 OF THIS ACT BEGINS ON PAGE 16)

**Fiscal Year 2000 Budget Summary by Funding Source**

<b>Funding Source</b>	<b>Operating</b>	<b>New Legislation</b>	<b>Total</b>
Federal Receipts	875,684,200		875,684,200
General Fund Match	175,919,500		175,919,500
General Fund Receipts	1,713,103,200		1,713,103,200
General Fund/Program Receipts	51,738,200		51,738,200
Inter-Agency Receipts	239,049,200		239,049,200
University of Alaska Interest Income	3,339,600		3,339,600
Alaska Advance College Tuition Payment Fund	19,200		19,200
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	250,000		250,000
U/A Dormitory/Food/Auxiliary Service	33,395,300		33,395,300
Federal Incentive Payments	2,500,000		2,500,000
Benefits Systems Receipts	14,649,100		14,649,100
Exxon Valdez Oil Spill Settlement	9,094,600		9,094,600
Agricultural Loan Fund	1,785,400		1,785,400
FICA Administration Fund Account	90,900		90,900
Fish and Game Fund	22,360,400		22,360,400
Science & Technology Endowment Income	12,169,800		12,169,800
Highway Working Capital Fund	22,385,700		22,385,700
International Airport Revenue Fund	41,323,100		41,323,100
Public Employees Retirement Fund	24,936,200		24,936,200
Second Injury Fund Reserve Account	2,853,000		2,853,000
Disabled Fishermen Reserve Account	1,301,000		1,301,000
Surplus Property Revolving Fund	397,800		397,800
Teachers Retirement System Fund	12,827,800		12,827,800
Veterans Revolving Loan Fund	147,800		147,800
Commercial Fishing Loan Fund	2,608,900		2,608,900
U/A Student Tuition/Fees/Services	59,043,900		59,043,900
U/A Indirect Cost Recovery	19,382,200		19,382,200
Real Estate Surety Fund	209,900		209,900
Judicial Retirement System	182,300		182,300

**Fiscal Year 2000 Budget Summary by Funding Source**

<b>Funding Source</b>	<b>Operating</b>	<b>New Legislation</b>	<b>Total</b>
Public Law 81-874	20,791,300		20,791,300
National Guard Retirement System	127,200		127,200
Student Revolving Loan Fund	22,200		22,200
Title XX	4,474,500		4,474,500
University Restricted Receipts	74,491,300		74,491,300
Training and Building Fund	572,500		572,500
Permanent Fund Dividend Fund	28,963,200		28,963,200
Rural Development Initiative Fund	98,000		98,000
Oil/Hazardous Response Fund	12,917,400		12,917,400
Investment Loss Trust Fund	17,300		17,300
State Employment & Training Program	7,446,100		7,446,100
Inter-agency/Oil & Hazardous Waste	1,798,400		1,798,400
Small Business Loan Fund	3,300		3,300
Correctional Industries Fund	3,500,600		3,500,600
Capital Improvement Project Receipts	78,035,600		78,035,600
Power Project Loan Fund	802,500		802,500
National Petroleum Reserve Fund	50,000		50,000
Public School Fund	7,680,500		7,680,500
Mining Revolving Loan Fund	5,000		5,000
Child Care Revolving Loan Fund	5,800		5,800
Historical District Revolving Loan Fund	2,500		2,500
Fisheries Enhancement Revolving Loan Fund	325,500		325,500
Alternative Energy Revolving Loan Fund	148,700		148,700
Bulk Fuel Revolving Loan Fund	49,000		49,000
Alaska Clean Water Loan Fund	455,300		455,300
Marine Highway System Fund	71,610,400		71,610,400
Storage Tank Assistance Fund	854,700		854,700
Information Service Fund	20,269,900		20,269,900
Power Cost Equalization Fund	4,180,000		4,180,000
Clean Air Protection Fund	2,139,600		2,139,600
Children's Trust Fund Earnings	379,700		379,700

**SCS CSHB 50(FIN)**

**Fiscal Year 2000 Budget Summary by Funding Source**

<b>Funding Source</b>	<b>Operating</b>	<b>New Legislation</b>	<b>Total</b>
Alaska Drinking Water Fund	518,400		518,400
Alaska Aerospace Development Corporation	43,200		43,200
Receipts			
Alaska Industrial Development & Export Authority Receipts	3,705,900		3,705,900
Alaska Housing Finance Corporation Receipts	15,849,700		15,849,700
Alaska Municipal Bond Bank Receipts	462,400		462,400
Alaska Permanent Fund Corporation Receipts	43,951,600		43,951,600
Alaska Post-Secondary Education Commission Receipts	7,485,100		7,485,100
Alaska Energy Authority Corporate Receipts	1,049,500		1,049,500
Statutory Designated Program Receipts	18,978,400		18,978,400
Test Fisheries Receipts	5,970,500		5,970,500
Alaska Public Utility Commission	4,699,200		4,699,200
Fishermans Fund Income	100,000		100,000
International Trade & Devel. Fund Earnings	759,000		759,000
Reserve			
Vocational Rehabilitation Small Business	215,000		215,000
Enterprise Fund			
Pioneers' Homes Receipts	2,055,900		2,055,900
Tobacco Settlement	28,685,000		28,685,000
Indirect Cost Reimbursement	1,102,300		1,102,300
<b>*** Total ***</b>	<b>\$3,820,599,300</b>		<b>\$3,820,599,300</b>

1 \* **Sec. 44.** The following appropriation items are for operating expenditures from the general fund or other  
 2 funds as set out in the fiscal year 2000 budget summary for the operating budget by funding source to the  
 3 agencies named for the purposes expressed for the fiscal year beginning July 1, 1999 and ending June 30,  
 4 2000, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	<b>Department of Administration</b>	
	*****	*****	
<b>10 Centralized Administrative</b>	<b>35,672,300</b>	<b>9,598,900</b>	<b>26,073,400</b>
<b>11 Services</b>			
12 Office of the Commissioner	542,000		
13 Tax Appeals	139,000		
14 Administrative Services	1,514,300		
15 DOA Information Technology	988,600		
16 Support			
17 Finance	5,749,800		
18 Personnel	2,180,000		
19 Labor Relations	911,400		
20 Alaska Professional	675,900		
21 Development Institute			
22 Purchasing	1,061,100		
23 Property Management	894,900		
24 Central Mail	1,280,500		
25 Retirement and Benefits	8,500,300		
26 Group Health Insurance	11,900,300		
27 Unallocated Reduction	-665,800		
<b>28 Leases</b>	<b>34,055,900</b>	<b>23,512,700</b>	<b>10,543,200</b>
29 Leases	33,564,900		
30 Lease Administration	491,000		
<b>31 Elected Public Officers</b>	<b>1,111,500</b>	<b>1,111,500</b>	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>Retirement System Benefits</b>			
4	<b>Information Services</b>			<b>20,269,900</b>
5	<b>Public Communications Services</b>		<b>4,011,200</b>	<b>573,700</b>
6	Public Broadcasting Commission	57,000		
7	Public Broadcasting - Radio	2,599,900		
8	Public Broadcasting - T.V.	794,000		
9	Satellite Infrastructure	1,134,000		
10	<b>AIRRES Grant</b>	<b>64,000</b>	<b>64,000</b>	
11	<b>Risk Management</b>	<b>22,405,000</b>		<b>22,405,000</b>
12	<b>Longevity Bonus Grants</b>	<b>55,302,100</b>	<b>55,302,100</b>	
13	<b>Alaska Longevity Programs</b>	<b>23,920,400</b>	<b>23,411,300</b>	<b>509,100</b>
14	Pioneers Homes	22,592,300		
15	Alaska Longevity Programs	1,328,100		
16	Management			
17	<b>Senior Services</b>	<b>15,377,600</b>	<b>7,377,300</b>	<b>8,000,300</b>
18	Protection, Community	3,858,500		
19	Services, and Administration			
20	Nutrition, Transportation and	5,514,300		
21	Support Services			
22	Senior Employment Services	1,857,600		
23	Home and Community Based Care	1,101,400		
24	Senior Residential Services	1,015,000		
25	Home Health Services	1,734,000		
26	Citizens Foster Care Review	296,800		
27	Panel			
28	<b>Legal and Advocacy Services</b>	<b>16,560,900</b>	<b>16,034,900</b>	<b>526,000</b>
29	Office of Public Advocacy	7,142,300		
30	Public Defender Agency	9,418,600		
31	<b>Alaska Public Offices Commission</b>	<b>733,000</b>	<b>733,000</b>	
32	<b>Motor Vehicles</b>	<b>8,537,500</b>	<b>8,317,700</b>	<b>219,800</b>
33	<b>Pioneers' Homes Facility</b>	<b>2,125,000</b>		<b>2,125,000</b>

1		<b>Appropriation</b>		<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Maintenance</b>				
4	<b>General Services Facilities</b>		<b>2,589,700</b>		<b>2,589,700</b>
5	<b>Maintenance</b>				
6	<b>AOGCC Facilities Maintenance</b>		<b>49,300</b>		<b>49,300</b>
7	<b>ITG Facilities Maintenance</b>		<b>23,000</b>		<b>23,000</b>
8	<b>Y2K Coordination Office</b>		<b>305,000</b>		<b>305,000</b>
9	*****			*****	
10	***** <b>Department of Commerce and Economic Development</b> *****				
11	*****			*****	
12	<b>Banking, Securities and</b>		<b>1,735,500</b>	<b>1,733,800</b>	<b>1,700</b>
13	<b>Corporations</b>				
14	<b>Occupational Licensing</b>		<b>405,700</b>		<b>405,700</b>
15	<b>APUC Operations</b>		<b>4,699,200</b>		<b>4,699,200</b>
16	<b>Executive Administration and</b>		<b>4,326,800</b>	<b>2,039,000</b>	<b>2,287,800</b>
17	<b>Development</b>				
18	Commissioner's Office	452,200			
19	Trade and Development	2,875,100			
20	Administrative Services	1,188,600			
21	Unallocated Reduction	-189,100			
22	<b>Alaska Science and Technology</b>		<b>8,984,600</b>		<b>8,984,600</b>
23	<b>Foundation</b>				
24	<b>Investments</b>		<b>3,295,500</b>		<b>3,295,500</b>
25	<b>AIDEA</b>		<b>5,074,700</b>		<b>5,074,700</b>
26	AIDEA Facilities Maintenance	73,000			
27	Alaska Industrial Development	3,952,200			
28	and Export Authority				
29	Alaska Energy Authority	1,049,500			
30	Operations and Maintenance				
31	<b>Alaska Seafood Marketing</b>		<b>3,500,000</b>		<b>3,500,000</b>
32	<b>Institute</b>				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>Alaska Aerospace Development</b>			<b>823,400</b>
4	<b>Corporation</b>			
5		*****	*****	
6		***** <b>Department of Community &amp; Regional Affairs</b> *****		
7		*****	*****	
8	<b>Administration and Support</b>		<b>1,997,500</b>	<b>4,213,700</b>
9	Office of the Commissioner	530,800		
10	Administrative Services	1,925,400		
11	Data and Word Processing	798,200		
12	One Stop	3,000,000		
13	Unallocated Reduction	-43,200		
14	<b>State Facilities Maintenance</b>			<b>6,700</b>
15	<b>National Forest Receipts</b>			<b>10,000,000</b>
16	<b>Municipal Revenue Sharing</b>		<b>31,893,400</b>	
17	State Revenue Sharing	14,389,200		
18	Municipal Assistance	17,504,200		
19	<b>Local Government Assistance</b>		<b>2,598,700</b>	<b>7,584,400</b>
20	Local Government Management	2,983,800		
21	State Assessor	150,200		
22	Local Boundary Commission	248,300		
23	Statewide Assistance	6,750,800		
24	National Petroleum Reserve	50,000		
25	Program			
26	<b>Community and Economic</b>		<b>456,100</b>	<b>1,041,200</b>
27	<b>Development</b>			
28	<b>Child Assistance</b>		<b>3,595,700</b>	<b>25,887,000</b>
29	Child Care	2,768,400		
30	Day Care Assistance Programs	20,685,100		
31	Head Start Grants	6,029,200		
32	<b>Employment Training/Rural</b>		<b>861,700</b>	<b>30,433,000</b>
33	<b>Development</b>			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Job Training Partnership Act	14,361,400		
4	State Training and Employment	1,512,300		
5	Statewide Service Delivery	12,417,500		
6	Community Development	3,003,500		
7	Assistance			
8	<b>Rural Energy Program--Energy</b>		<b>321,100</b>	<b>6,043,400</b>
9	<b>Operations</b>			
10	Energy Operations	2,184,500		
11	Power Cost Equalization	4,180,000		
12	<b>Circuit Rider</b>		<b>300,000</b>	
13		*****	*****	
14		***** <b>Department of Corrections</b> *****		
15		*****	*****	
16	<b>Administration &amp; Operations</b>		<b>106,987,800</b>	<b>16,351,100</b>
17	Office of the Commissioner	947,800		
18	Parole Board	484,000		
19	Correctional Academy	664,400		
20	Administrative Services	2,730,500		
21	Data and Word Processing	1,376,100		
22	Facility-Capital Improvement	209,500		
23	Unit			
24	Inmate Health Care	11,757,400		
25	Inmate Programs	2,420,600		
26	Correctional Industries	1,163,900		
27	Administration			
28	Correctional Industries	3,500,600		
29	Product Cost			
30	Institution Director's Office	867,900		
31	Anvil Mountain Correctional	3,850,600		
32	Center			
33	Combined Hiland Mountain	7,168,100		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Correctional Center				
4	Cook Inlet Correctional Center	9,119,100			
5	Fairbanks Correctional Center	6,943,200			
6	Ketchikan Correctional Center	2,575,200			
7	Lemon Creek Correctional	5,917,300			
8	Center				
9	Matanuska-Susitna	2,711,600			
10	Correctional Center				
11	Palmer Correctional Center	8,462,300			
12	Sixth Avenue Correctional	3,827,200			
13	Center				
14	Spring Creek Correctional	13,687,300			
15	Center				
16	Wildwood Correctional Center	8,177,100			
17	Yukon-Kuskokwim Correctional	3,861,600			
18	Center				
19	Community Jails	4,766,600			
20	Community Corrections	701,900			
21	Director's Office				
22	Northern Region Probation	2,449,400			
23	Southcentral Region Probation	4,189,900			
24	Southeast Region Probation	961,500			
25	Transportation and	1,243,500			
26	Classification				
27	Facility Maintenance	7,780,500			
28	Unallocated Reduction	-1,177,700			
29	<b>Community Residential Centers</b>		<b>16,404,900</b>	<b>13,991,500</b>	<b>2,413,400</b>
30	Existing Community	15,243,600			
31	Residential Centers				
32	Nome Culturally Relevant CRC	1,016,500			
33	Bethel Culturally Relevant CRC	144,800			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Out-of-State Contracts</b>	<b>18,149,000</b>	<b>15,482,300</b>	<b>2,666,700</b>
4	<b>Point MacKenzie Rehabilitation</b>	<b>1,952,300</b>	<b>1,952,300</b>	
5	<b>Program</b>			
6	<b>VPSO Parole Supervision Pilot</b>	<b>115,000</b>	<b>115,000</b>	
7	<b>Program</b>			
8	<b>Food Services Apprenticeship</b>	<b>96,100</b>		<b>96,100</b>
9	<b>Program</b>			
10	*****	*****		
11	***** <b>Department of Education</b> *****			
12	*****	*****		
13	<b>K-12 Support</b>	<b>762,380,800</b>	<b>707,977,000</b>	<b>54,403,800</b>
14	Foundation Program	689,054,300		
15	It is the intent of the legislature that the Foundation Formula be fully funded for FY00 and that the			
16	reduction is not intended to pro-rate school district allocations; therefore the Legislature will consider a			
17	supplemental budget request if the student count for School Year 99-00 is higher than currently projected.			
18	Tuition Students	2,225,000		
19	Boarding Home Grants	185,900		
20	Youth in Detention	800,000		
21	Schools for the Handicapped	3,840,500		
22	Pupil Transportation	39,775,100		
23	Child Nutrition	26,000,000		
24	Community Schools	500,000		
25	<b>Teaching and Learning Support</b>	<b>82,929,700</b>	<b>7,148,000</b>	<b>75,781,700</b>
26	Special and Supplemental	50,235,500		
27	Services			
28	Quality Schools	30,670,800		
29	Education Special Projects	602,900		
30	Teacher Certification	692,800		
31	Child Nutrition Administration	727,700		
32	<b>Executive Administration</b>	<b>4,488,500</b>	<b>2,093,000</b>	<b>2,395,500</b>
33	State Board of Education	93,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Commissioner's Office	450,700		
4	Administrative Services	1,365,300		
5	Unallocated Reduction	-208,200		
6	It is the intent of the legislature that the Department of Education review the amount of federal grant funds			
7	budgeted for travel and reduce this amount as much as possible to maximize the use of federal dollars for			
8	program expenditures.			
9	Information Services	747,800		
10	District Support Services	1,078,900		
11	Educational Facilities Support	685,600		
12	Donated Commodities	275,000		
13	<b>Alyeska Central School</b>	<b>5,810,400</b>	<b>91,900</b>	<b>5,718,500</b>
14	<b>Commissions and Boards</b>	<b>1,295,300</b>	<b>652,200</b>	<b>643,100</b>
15	Professional Teaching	187,400		
16	Practices Commission			
17	Alaska State Council on the	1,107,900		
18	Arts			
19	<b>Alaska Vocational Technical</b>	<b>5,368,100</b>	<b>3,347,700</b>	<b>2,020,400</b>
20	<b>Center Operations</b>			
21	It is the intent of the legislature that the Alaska Vocational Technical Center increase tuition rates for the			
22	FY00 budget in order to move a portion of general fund resources to the Statutory Designated Program			
23	Receipts fund source.			
24	It is the intent of the legislature that the University of Alaska and Chukchi Community College work			
25	together with the Northwest Arctic Borough School District and Alaska Technical Center to consolidate			
26	and merge the two programs into one by July 1, 2001. It is the intent of the legislature that the merger			
27	result in a FY02 savings of at least \$634,000.			
28	<b>Mt. Edgecumbe Boarding School</b>	<b>4,370,400</b>	<b>2,450,000</b>	<b>1,920,400</b>
29	<b>State Facilities Maintenance</b>	<b>1,496,100</b>		<b>1,496,100</b>
30	<b>Vocational Rehabilitation</b>	<b>23,663,800</b>	<b>4,021,200</b>	<b>19,642,600</b>
31	Client Services	13,415,000		
32	Federal Training Grant	56,300		
33	Vocational Rehabilitation	1,383,000		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Administration			
4	Independent Living	1,348,500		
5	Rehabilitation			
6	Disability Determination	4,955,000		
7	Special Projects	1,472,300		
8	Assistive Technology	843,700		
9	Americans With Disabilities	190,000		
10	Act (ADA)			
11	It is the intent of the legislature that the statewide responsibilities of the Americans with Disabilities Act be			
12	recognized through transfer to a central service agency such as the Office of the Governor or the			
13	Department of Administration.			
14	<b>Alaska Library and Museums</b>		<b>6,748,600</b>	<b>5,740,300</b>
15	Library Operations	4,635,800		<b>1,008,300</b>
16	Archives	689,400		
17	Museum Operations	1,423,400		
18	It is the intent of the legislature that the department develop a plan to fully fund public operations of the			
19	Sheldon Jackson Museum from General Fund Program Receipts or Statutory Designated Program Receipts			
20	in the FY01 budget.			
21	<b>Alaska Postsecondary Education</b>		<b>8,950,400</b>	<b>1,390,000</b>
22	<b>Commission</b>			<b>7,560,400</b>
23	Program Administration	1,050,300		
24	Student Loan Operations	6,530,100		
25	Western Interstate Commission	85,000		
26	for Higher Education-Student			
27	Exchange Program			
28	WWAMI Medical Education	1,285,000		
29	*****		*****	
30	*****	<b>Department of Environmental Conservation</b>	*****	*****
31	*****		*****	
32	<b>Administration</b>		<b>4,093,500</b>	<b>969,300</b>
33	Office of the Commissioner	391,800		<b>3,124,200</b>

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Administrative Services	3,338,100		
4	Exxon Restoration	630,200		
5	Unallocated Reduction	-266,600		
6	<b>Environmental Health</b>		<b>5,751,200</b>	<b>6,775,500</b>
7	Environmental Health Director	168,400		
8	Food Safety & Sanitation	3,481,200		
9	Laboratory Services	2,232,700		
10	Drinking Water	3,814,600		
11	Solid Waste Management	1,078,300		
12	Statewide Public Services	1,751,500		
13	<b>Air and Water Quality</b>		<b>3,197,400</b>	<b>6,316,800</b>
14	Air and Water Director	462,100		
15	Air Quality	4,840,200		
16	Water Quality	4,211,900		
17	<b>Non-Point Source Pollution</b>		<b>1,715,400</b>	<b>1,715,400</b>
18	<b>Control</b>			
19	It is the intent of the legislature that Section 319(h) federal non-point source pollution control funding be			
20	spent only for grants to program applicants who qualify for Section 319 funding.			
21	It is the intent of the legislature that for each grant or contract of Section 319(h) monies the recipient			
22	provide by January 30, 2000 and July 30, 2000 to the Department of Environmental Conservation:			
23	- A detailed account of how the monies were spent (including salaries, travel, expenses paid, etc.),			
24	including any matching funds provided by the applicant, and the source of matching funds.			
25	- A report describing the work done, by whom it was done, and where the work was done.			
26	- Copies of all reports, mailouts, training materials, videos, etc., developed with the grant or contract			
27	monies.			
28	<b>Spill Prevention and Response</b>		<b>7,352,900</b>	<b>7,352,900</b>
29	Spill Prevention and Response	193,100		
30	Director			
31	Industry Preparedness and	2,407,800		
32	Pipeline Operations			
33	Prevention and Emergency	3,109,900		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Response				
4	Response Fund Administration	1,642,100			
5	<b>Contaminated Sites Program</b>		<b>6,443,400</b>		<b>6,443,400</b>
6	<b>Local Emergency Planning</b>		<b>543,400</b>		<b>543,400</b>
7	<b>Committees</b>				
8	<b>Facility Construction and</b>		<b>5,150,700</b>	<b>1,141,800</b>	<b>4,008,900</b>
9	<b>Operations</b>				
10		*****		*****	
11		*****	<b>Department of Fish and Game</b>	*****	
12		*****		*****	
13	<b>Commercial Fisheries</b>		<b>44,014,700</b>	<b>24,501,300</b>	<b>19,513,400</b>
14	Southeast Region Fisheries	5,952,500			
15	Management				
16	Central Region Fisheries	6,165,800			
17	Management				
18	AYK Region Fisheries	4,258,900			
19	Management				
20	Westward Region Fisheries	9,327,500			
21	Management				
22	Headquarters Fisheries	3,636,300			
23	Management				
24	The expenditure of the \$383,650 from the fish and game fund authorized by this appropriation is				
25	contingent, on a dollar-for-dollar basis, upon the deposit of fees collected from the sale of commercial				
26	fishing licenses into the fish and game fund and may not exceed the amount of fees collected from the sale				
27	of commercial fishing licenses that is deposited into the fish and game fund.				
28	Fisheries Development	2,427,000			
29	Special Projects	10,987,800			
30	Capital Improvement Position	632,700			
31	Costs				
32	EVOS Restoration Projects	626,200			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
<b>3 Sport Fisheries</b>		<b>23,217,800</b>	<b>13,300</b>	<b>23,204,500</b>
4 Sport Fisheries	22,817,400			
5 It is the intent of the Legislature that the Division of Sport Fish establish a partnership for the operation of				
6 the Crystal Lake Hatchery in order to reduce by 50% the division's cost of operating the hatchery in the FY				
7 01 budget.				
8 Special Projects	400,400			
<b>9 Wildlife Conservation</b>		<b>20,654,400</b>	<b>312,900</b>	<b>20,341,500</b>
10 Wildlife Conservation	16,676,200			
11 Special Projects	2,944,300			
12 Capital Improvement Position	293,800			
13 Costs				
14 EVOS Restoration Projects	539,400			
15 Assert/Protect State's Rights	200,700			
<b>16 Administration and Support</b>		<b>5,727,800</b>	<b>1,734,800</b>	<b>3,993,000</b>
17 Public Communications	135,700			
18 Administrative Services	4,756,100			
19 Boards of Fisheries and Game	903,600			
20 Advisory Committees	369,900			
21 Unallocated Reduction	-437,500			
<b>22 State Facilities Maintenance</b>		<b>894,300</b>		<b>894,300</b>
<b>23 Commissioner's Office</b>		<b>834,400</b>	<b>533,900</b>	<b>300,500</b>
<b>24 Subsistence</b>		<b>2,445,500</b>	<b>214,800</b>	<b>2,230,700</b>
25 Subsistence	214,800			
26 Subsistence - Special Projects	1,666,900			
27 EVOS Restoration Projects	563,800			
<b>28 Subsistence Field Offices</b>		<b>1,373,600</b>	<b>886,200</b>	<b>487,400</b>
<b>29 Habitat</b>		<b>11,589,100</b>	<b>1,809,100</b>	<b>9,780,000</b>
30 Habitat	1,648,300			
31 Special Projects	2,692,800			
32 Habitat Permitting/Title 16	2,627,000			
33 Exxon Valdez Restoration	4,621,000			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	
3	<b>Limited Entry Program</b>		<b>2,629,600</b>	<b>2,520,400</b>	<b>109,200</b>
4	<b>Administration</b>				
5		*****	*****		
6		***** <b>Office of the Governor</b> *****			
7		*****	*****		
8	<b>Commissions/Special Offices</b>		<b>1,858,600</b>	<b>1,307,900</b>	<b>550,700</b>
9	Human Rights Commission	1,458,400			
10	Alaska Human Resources	400,200			
11	Investment Council				
12	<b>Executive Operations</b>		<b>8,291,700</b>	<b>8,181,700</b>	<b>110,000</b>
13	Executive Office	6,560,000			
14	Governor's House	318,000			
15	Contingency Fund	475,000			
16	Lieutenant Governor	874,500			
17	Equal Employment Opportunity	271,800			
18	Agencywide Reduction	-207,600			
19	<b>Office of Management &amp; Budget</b>		<b>6,378,300</b>	<b>3,566,000</b>	<b>2,812,300</b>
20	Office of Management and	2,127,600			
21	Budget				
22	Governmental Coordination	4,250,700			
23	<b>Elective Operations</b>		<b>2,039,600</b>	<b>2,039,600</b>	
24	Elections	1,694,000			
25	General and Primary Elections	345,600			
26		*****	*****		
27		***** <b>Department of Health and Social Services</b> *****			
28		*****	*****		
29	<b>Public Assistance</b>		<b>157,142,600</b>	<b>88,067,000</b>	<b>69,075,600</b>
30	Alaska Temporary Assistance	77,853,400			
31	Program				
32	Adult Public Assistance	49,740,400			
33	General Relief Assistance	1,041,900			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Old Age Assistance-Alaska	1,907,200		
4	Longevity Bonus (ALB) Hold			
5	Harmless			
6	Permanent Fund Dividend Hold	18,688,900		
7	Harmless			
8	Energy Assistance Program	5,505,600		
9	Tribal Assistance	2,405,200		
10	Medicaid Services	<b>385,552,100</b>	<b>104,323,000</b>	<b>281,229,100</b>
11	Catastrophic and Chronic Illness	<b>3,537,500</b>	<b>3,537,500</b>	
12	Assistance (AS 47.08)			
13	Public Assistance Administration	<b>86,446,600</b>	<b>25,272,100</b>	<b>61,174,500</b>
14	Public Assistance	1,525,000		
15	Administration			
16	Quality Control	965,900		
17	Public Assistance Field	23,842,600		
18	Services			
19	Fraud Investigation	1,120,800		
20	Public Assistance Data	4,823,400		
21	Processing			
22	Work Services	13,715,200		
23	Child Care Benefits	40,453,700		
24	Medical Assistance Administration	<b>37,039,700</b>	<b>9,332,300</b>	<b>27,707,400</b>
25	Medical Assistance	1,091,200		
26	Administration			
27	Medicaid State Programs	15,914,500		
28	Health Purchasing Group	15,273,600		
29	Certification and Licensing	1,063,000		
30	Hearings and Appeals	364,900		
31	Audit	631,000		
32	Children's Health Eligibility	2,701,500		
33	Purchased Services	<b>38,138,400</b>	<b>25,831,800</b>	<b>12,306,600</b>

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Delinquency Prevention	3,338,000		
4	Family Preservation	4,473,500		
5	Foster Care Base Rate	8,360,800		
6	Foster Care Augmented Rate	2,020,600		
7	Foster Care Special Need	2,675,200		
8	Foster Care Alaska Youth	476,000		
9	Initiative			
10	Subsidized Adoptions &	9,330,200		
11	Guardianship			
12	Residential Child Care	7,464,100		
13	<b>Front Line Social Workers</b>		<b>18,415,000</b>	<b>8,638,900</b>
14	<b>Family and Youth Services</b>		<b>4,443,800</b>	<b>1,747,800</b>
15	<b>Management</b>			
16	<b>Family and Youth Services Staff</b>		<b>1,037,000</b>	<b>420,000</b>
17	<b>Training</b>			<b>617,000</b>
18	<b>Child Protection Legal Assistance</b>		<b>440,000</b>	<b>440,000</b>
19	Office of Public Advocacy	185,000		
20	Public Defender Agency	255,000		
21	<b>Youth Corrections</b>		<b>25,285,400</b>	<b>24,044,400</b>
22	McLaughlin Youth Center	10,006,500		
23	Fairbanks Youth Facility	2,741,900		
24	Nome Youth Facility	675,500		
25	Johnson Youth Center	2,500,800		
26	Bethel Youth Facility	1,890,700		
27	Mat-Su Youth Facility	79,800		
28	Probation Services	7,390,200		
29	<b>Human Services Community</b>		<b>1,751,900</b>	<b>445,900</b>
30	<b>Matching Grant</b>			<b>1,306,000</b>

31 It is the intent of the legislature that the Municipality of Anchorage evaluate the fairness of its current  
32 system for allocation of state social services block grant funds and provide a written report to the Co-Chairs  
33 of the House and Senate Finance Committees on this evaluation by October 1, 1999.

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>Maniilaq</b>		<b>2,205,900</b>	
4	Maniilaq Social Services	843,900		
5	Maniilaq Public Health	901,300		
6	Services			
7	Maniilaq Alcohol and Drug	460,700		
8	Abuse Services			
9	<b>Norton Sound</b>		<b>1,738,200</b>	
10	Norton Sound Social Services	62,200		
11	Norton Sound Public Health	1,271,900		
12	Services			
13	Norton Sound Alcohol and Drug	307,800		
14	Abuse Services			
15	Norton Sound Sanitation	96,300		
16	<b>Southeast Alaska Regional Health</b>		<b>310,900</b>	
17	<b>Consortium</b>			
18	Southeast Alaska Regional	120,100		
19	Health Consortium Public			
20	Health Services			
21	Southeast Alaska Regional	190,800		
22	Health Consortium Alcohol and			
23	Drug Abuse			
24	<b>Kawerak Social Services</b>		<b>372,700</b>	
25	<b>Tanana Chiefs Conference</b>		<b>534,400</b>	
26	Tanana Chiefs Conference	239,300		
27	Public Health Services			
28	Tanana Chiefs Conference	295,100		
29	Alcohol and Drug Abuse			
30	Services			
31	<b>Tlingit-Haida</b>		<b>192,500</b>	
32	Tlingit-Haida Social Services	186,600		
33	Tlingit-Haida Alcohol and	5,900		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Drug Abuse Services			
4	<b>Yukon-Kuskokwim Health</b>		<b>1,448,200</b>	<b>1,448,200</b>
5	<b>Corporation</b>			
6	Yukon-Kuskokwim Health	907,400		
7	Corporation Public Health			
8	Services			
9	Yukon-Kuskokwim Health	540,800		
10	Corporation Alcohol and Drug			
11	Abuse Services			
12	<b>State Health Services</b>		<b>71,990,500</b>	<b>22,133,600</b>
13	Nursing	14,616,000		
14	Women, Infants and Children	20,542,200		
15	Maternal, Child, and Family	11,358,600		
16	Health			
17	Healthy Families	729,700		
18	Public Health Administrative	936,400		
19	Services			
20	Epidemiology	7,391,900		
21	Bureau of Vital Statistics	1,412,800		
22	Health Services/Medicaid	3,222,000		
23	Community Health/Emergency	3,019,700		
24	Medical Services			
25	Community Health Grants	1,596,100		
26	Emergency Medical Services	1,760,100		
27	Grants			
28	State Medical Examiner	1,074,500		
29	Infant Learning Program Grants	1,199,300		
30	Public Health Laboratories	2,846,600		
31	Radiological Health	284,600		
32	<b>Alcohol and Drug Abuse Services</b>		<b>17,197,600</b>	<b>6,206,200</b>
33	Administration	1,862,400		<b>10,991,400</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Alcohol Safety Action Program	1,093,600		
4	(ASAP)			
5	Alcohol and Drug Abuse Grants	11,282,500		
6	Community Grants - Prevention	2,500,000		
7	Community Action Against	177,300		
8	Substance Abuse Grants			
9	Correctional ADA Grant	281,800		
10	Services			
11	<b>Community Mental Health Grants</b>		<b>3,344,800</b>	<b>3,344,800</b>
12	Psychiatric Emergency Services	505,500		
13	Services to the Chronically	605,300		
14	Mentally Ill			
15	Designated Evaluation and	1,097,000		
16	Treatment			
17	Services for Seriously	1,137,000		
18	Emotionally Disturbed Youth			
19	<b>Community Developmental</b>		<b>652,400</b>	<b>652,400</b>
20	<b>Disabilities Grants</b>			
21	<b>Institutions and Administration</b>		<b>19,840,500</b>	<b>18,067,200</b>
22	Mental Health/Developmental	1,837,500		
23	Disabilities Administration			
24	Alaska Psychiatric Institute	15,633,400		
25	Federal Mental Health Projects	2,369,600		
26	<b>Mental Health Trust Boards</b>		<b>1,248,000</b>	<b>1,248,000</b>
27	Alaska Mental Health Board	125,500		
28	Governor's Council on	1,122,500		
29	Disabilities and Special			
30	Education			
31	<b>Administrative Services</b>		<b>5,204,900</b>	<b>3,254,900</b>
32	Unallocated Reduction	-1,308,400		
33	Commissioner's Office	912,100		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Personnel and Payroll	1,302,000		
4	Administrative Support	3,342,300		
5	Services			
6	Health Planning & Facilities	931,900		
7	Management			
8	COMmunity Partnerships for	25,000		
9	Access, Solutions and Success			
10	Community Grants			
11	<b>Children's Trust Programs</b>		<b>345,700</b>	<b>345,700</b>
12	<b>Facilities Maintenance</b>		<b>2,584,900</b>	<b>2,584,900</b>
13		*****	*****	
14		***** <b>Department of Labor</b> *****		
15		*****	*****	
16	<b>Employment Security</b>		<b>44,104,700</b>	<b>811,200</b>
17	Employment Services	11,009,200		
18	Unemployment Insurance	16,881,100		
19	Work Services	1,720,100		
20	State Training Employment	4,046,100		
21	Program			
22	Data Processing	5,298,800		
23	Management Services	2,317,000		
24	Labor Market Information	2,919,100		
25	Unallocated Reduction	-86,700		
26	<b>Office of the Commissioner</b>		<b>13,470,600</b>	<b>6,949,200</b>
27	Commissioner's Office	467,300		
28	Alaska Labor Relations Agency	324,200		
29	Fishermens Fund	1,301,000		
30	Workers' Compensation	2,478,700		
31	Second injury Fund	2,858,900		
32	Wage and Hour Administration	1,321,100		
33	Mechanical Inspection	1,681,300		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Occupational Safety and Health	2,931,400			
4	Alaska Safety Advisory Council	106,700			
5		*****	*****		
6		***** Department of Law *****			
7		*****	*****		
8	<b>Criminal Division</b>		<b>14,447,700</b>	<b>12,885,700</b>	<b>1,562,000</b>
9	First Judicial District	1,180,600			
10	Second Judicial District	818,400			
11	Third Judicial District;	3,681,100			
12	Anchorage				
13	Third Judicial District;	2,138,000			
14	Outside Anchorage				
15	Fourth Judicial District	2,683,900			
16	Criminal Justice Litigation	1,450,400			
17	Criminal Appeals/Special	2,495,300			
18	Litigation Component				
19	<b>Civil Division</b>		<b>21,499,900</b>	<b>7,074,400</b>	<b>14,425,500</b>
20	Deputy Attorney General's	77,800			
21	Office				
22	Collections and Support	1,773,000			
23	Commercial Section	1,674,800			
24	Environmental Law	1,254,200			
25	Fair Business Practices	1,461,300			
26	Governmental Affairs Section	2,095,000			
27	Human Services Section	3,485,800			
28	Legislation/Regulations	495,400			
29	Mental Health Lands	189,000			
30	Natural Resources	1,281,200			
31	Oil and Gas and Mining	2,948,200			
32	Special Litigation	2,149,000			
33	Transportation Section	1,895,300			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Timekeeping & Support	719,900		
4	<b>Statehood Defense</b>		<b>980,000</b>	
5	<b>Oil and Gas Litigation and Legal</b>		<b>4,181,100</b>	<b>1,477,000</b>
6	<b>Services</b>			
7	Oil & Gas Litigation	5,362,400		
8	Oil & Gas Legal Services	295,700		
9	<b>Administration and Support</b>		<b>537,700</b>	<b>553,300</b>
10	Office of the Attorney General	334,200		
11	Administrative Services	1,102,700		
12	Unallocated Reduction	-345,900		
13	*****		*****	
14	***** <b>Department of Military and Veterans Affairs</b> *****			
15	*****		*****	
16	<b>Disaster Planning &amp; Control</b>		<b>489,300</b>	<b>3,451,200</b>
17	Disaster Planning & Control	3,397,100		
18	Local Emergency Planning	543,400		
19	Committee Grants			
20	<b>Alaska National Guard</b>		<b>5,533,900</b>	<b>14,281,600</b>
21	Office of the Commissioner	1,487,200		
22	National Guard Military	196,200		
23	Headquarters			
24	Army Guard Facilities	10,234,200		
25	Maintenance			
26	Air Guard Facilities	4,665,700		
27	Maintenance			
28	State Active Duty	115,000		
29	Youth Corps	3,350,100		
30	Unallocated Reduction	-232,900		
31	<b>Alaska National Guard Benefits</b>		<b>1,133,000</b>	
32	Educational Benefits	28,500		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Retirement Benefits	1,104,500		
4	<b>Veterans' Services</b>		<b>620,500</b>	<b>620,500</b>
5	*****		*****	
6	***** <b>Department of Natural Resources</b> *****			
7	*****		*****	
8	<b>Management and Administration</b>		<b>4,276,900</b>	<b>1,599,300</b>
9	Commissioner's Office	507,500		
10	Administrative Services	2,103,800		
11	Trustee Council Projects	2,114,000		
12	Unallocated Reduction	-448,400		
13	<b>Information/Data Management</b>		<b>5,253,200</b>	<b>4,483,900</b>
14	Recorder's Office/Uniform	2,314,300		
15	Commercial Code			
16	It is the intent of the legislature that the Department of Natural Resources, Division of Support Services,			
17	State Recorder's Office, be able to fulfill its statutory responsibilities under AS 40.17.070. These			
18	responsibilities include the creation and maintenance of a daily log and index for recorded documents and			
19	the prompt return of original documents to their owners after recordation. If workload impacts the ability			
20	of the existing Recorder's Office staff to index documents within 24 hours of recordation or to return			
21	originals within thirty days after recording, then it is the legislative intent that the Recorder's Office should			
22	hire "welfare-to-work" or non-perms and request supplemental funding for FY00.			
23	Information Resource	2,407,500		
24	Management			
25	Interdepartmental Data	531,400		
26	Processing Chargeback			
27	<b>Resource Development</b>		<b>836,500</b>	<b>836,500</b>
28	Oil and Hazardous Waste Spill	86,500		
29	Response Program			
30	Development - Special Projects	500,000		
31	Emergency Firefighters Non-	250,000		
32	Emergency Projects			
33	<b>Land Development</b>		<b>7,180,700</b>	<b>6,334,200</b>

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>Forest Management and Development</b>		<b>7,151,700</b>	<b>1,471,600</b>
4	<b>Oil and Gas Development</b>		<b>3,562,700</b>	<b>4,391,900</b>
5	Oil & Gas Development	4,289,600		
6	Pipeline Coordinator	3,665,000		
7	<b>Mining, Geological, Water</b>		<b>4,211,100</b>	<b>2,745,500</b>
8	<b>Development</b>			
9	Mining Development	2,003,000		
10	Geological Development	3,855,500		
11	Water Development	1,098,100		
12	It is the intent of the legislature that the budget reduction to the Water Development Component is directed			
13	at the water rights permit adjudication program. The hydrology, research and data collection efforts are not			
14	a part of this reduction.			
15	<b>Parks and Recreation Management</b>		<b>5,697,300</b>	<b>3,605,500</b>
16	State Historic Preservation	1,256,400		
17	Program			
18	Parks Management	5,542,800		
19	Parks Access	2,503,600		
20	<b>Agricultural Development</b>		<b>260,200</b>	<b>2,702,100</b>
21	Agricultural Development	1,158,400		
22	North Latitude Plant Material	1,803,900		
23	Center			
24	<b>Agriculture Revolving Loan</b>			<b>691,300</b>
25	<b>Program Administration</b>			
26	<b>Statehood Defense</b>		<b>208,200</b>	
27	Citizen's Advisory Commission	93,200		
28	on Federal Areas			
29	RS 2477/Navigability	115,000		
30	Assertions and Litigation			
31	Support			
32	<b>Facilities Maintenance</b>		<b>103,600</b>	<b>1,100,000</b>
33	Facilities Maintenance	1,100,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks Office Building	103,600		
4	Chargeback			
5	<b>Fire Suppression</b>		<b>3,175,100</b>	<b>5,319,600</b>
6				
7				
8				
9	<b>Fish and Wildlife Protection</b>		<b>14,671,500</b>	<b>1,191,900</b>
10	Enforcement and Investigative	11,042,800		
11	Services Unit			
12	Director's Office	247,800		
13	Aircraft Section	1,629,800		
14	Marine Enforcement	2,928,000		
15	Alaska Fish & Wildlife	15,000		
16	Safeguard			
17	<b>Dalton Highway Protection</b>		<b>90,200</b>	
18	<b>Fire Prevention</b>		<b>1,788,600</b>	<b>297,400</b>
19	Fire Prevention Operations	1,442,700		
20	Fire Service Training	643,300		
21	<b>Highway Safety Planning Agency</b>		<b>74,800</b>	<b>1,525,200</b>
22	Highway Safety Planning	142,300		
23	Operations			
24	Federal Grants	1,457,700		
25	<b>Alaska State Troopers</b>		<b>8,225,700</b>	<b>4,708,100</b>
26	Special Projects	1,385,300		
27	Criminal Investigations Bureau	3,211,700		
28	Director's Office	651,800		
29	Judicial Services-Anchorage	1,985,200		
30	Prisoner Transportation	1,476,700		
31	Search and Rescue	283,100		
32	Rural Trooper Housing	625,200		
33	Narcotics Task Force	3,224,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Items</b>	<b>Funds</b>	<b>Funds</b>
	<b>Allocations</b>			
1				
2				
3	Commercial Vehicle Enforcement	89,900		
4	<b>Alaska State Trooper Detachments</b>	<b>33,413,300</b>	<b>31,896,900</b>	<b>1,516,400</b>
5	<b>Village Public Safety Officer</b>	<b>7,498,000</b>	<b>7,498,000</b>	
6	<b>Program</b>			
7	Contracts	5,523,500		
8	It is the intent of the Legislature that the Department of Public Safety			
9	(1) pay no more than 15% for administrative costs to nonprofit corporations administering the Village			
10	Public Safety Officer program,			
11	(2) not exceed 15% administration costs in future negotiations with nonprofit corporations,			
12	(3) retain 100% of the decision to place or relocate VPSO's in communities, and			
13	(4) not place a VPSO in a community with an established police department			
14	(5) work to relocate VPSOs in communities with established police departments to communities that need			
15	VPSOs that have no police department.			
16	Support	1,721,000		
17	Administration	253,500		
18	<b>Alaska Police Standards Council</b>	<b>846,400</b>	<b>846,400</b>	
19	<b>Violent Crimes Compensation Board</b>	<b>1,456,900</b>		<b>1,456,900</b>
20	<b>Council on Domestic Violence and</b>	<b>9,057,800</b>	<b>3,954,100</b>	<b>5,103,700</b>
21	<b>Sexual Assault</b>			
22	<b>Batterers Intervention Program</b>	<b>320,000</b>		<b>320,000</b>
23	<b>Statewide Support</b>	<b>10,285,800</b>	<b>7,297,600</b>	<b>2,988,200</b>
24	Commissioner's Office	632,600		
25	Training Academy	1,374,400		
26	Administrative Services	1,815,100		
27	Alaska Wing Civil Air Patrol	503,100		
28	Laboratory Services	2,103,000		
29	Alaska Public Safety	1,920,700		
30	Information Network			
31	Alaska Criminal Records and	2,760,900		
32	Identification			
33	Unallocated Reduction	-824,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>Facility Maintenance</b>			<b>608,800</b>
4	<b>Victims for Justice</b>		<b>200,000</b>	
5		*****	*****	
6		***** <b>Department of Revenue</b> *****		
7		*****	*****	
8	<b>Child Support Enforcement</b>		<b>2,887,700</b>	<b>13,661,100</b>
9	<b>Alcohol Beverage Control Board</b>		<b>636,200</b>	
10	<b>Municipal Bond Bank Authority</b>			<b>462,400</b>
11	<b>Permanent Fund Corporation</b>			<b>41,196,900</b>
12	Permanent Fund Corporation	7,866,200		
13	PFC Custody and Management	33,330,700		
14	Fees			
15	<b>Alaska Housing Finance</b>			<b>35,663,700</b>
16	<b>Corporation</b>			
17	Alaska Housing Finance	33,679,000		
18	Corporation Operations			
19	Anchorage State Office	1,984,700		
20	Building			
21	<b>Revenue Operations</b>		<b>7,490,500</b>	<b>34,435,600</b>
22	Income and Excise Audit	4,011,200		
23	Oil and Gas Audit	2,663,300		
24	Treasury Management	2,837,500		
25	Alaska State Pension	3,200,500		
26	Investment Board			
27	ASPIB Bank Custody and	29,213,600		
28	Management Fees			
29	<b>Administration and Support</b>		<b>588,900</b>	<b>1,815,000</b>
30	Commissioner's Office	1,362,100		
31	Administrative Services	1,109,600		
32	Unallocated Reduction	-67,800		
33	<b>Permanent Fund Dividend</b>			<b>4,829,100</b>

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Department of Transportation/Public Facilities *****			
5	*****		*****	
6	<b>Administration and Support</b>		<b>15,192,400</b>	<b>6,425,600</b>
7	Commissioner's Office	840,300		
8	Contract Appeals and	394,300		
9	Statewide Procurement			
10	Unallocated Reduction	-1,296,900		
11	Equal Employment and Civil	574,500		
12	Rights			
13	Internal Review	684,500		
14	Statewide Administrative	1,812,800		
15	Services			
16	Statewide Information Systems	1,889,600		
17	State Equipment Fleet	2,274,300		
18	Administration			
19	Regional Administrative	3,402,400		
20	Services			
21	Central Region Support	781,500		
22	Services			
23	Northern Region Support	1,066,300		
24	Services			
25	Southeast Region Support	2,137,300		
26	Services			
27	Statewide Aviation	631,500		
28	<b>Planning</b>		<b>5,354,700</b>	<b>332,700</b>
29	Statewide Planning	2,435,600		
30	Northern Region Planning	1,162,000		
31	Central Region Planning	1,148,300		
32	Southeast Region Planning	608,800		
33	<b>Design and Engineering Services</b>		<b>31,101,700</b>	<b>1,923,500</b>
				<b>8,766,800</b>

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Statewide Design and	6,014,000		
4	Engineering Services			
5	Central Region Design and	10,476,200		
6	Engineering Services			
7	Northern Region Design and	9,320,300		
8	Engineering Services			
9	Southeast Region Design and	5,291,200		
10	Engineering Services			
11	<b>Construction and CIP Support</b>		<b>741,400</b>	<b>26,620,300</b>
12	Central Region Construction	12,988,100		
13	and CIP Support			
14	Northern Region Construction	10,515,200		
15	& CIP Support			
16	Southeast Region Construction	3,858,400		
17	<b>Statewide Facility Maintenance</b>		<b>14,524,900</b>	<b>2,556,600</b>
18	<b>and Operations</b>			
19	Traffic Signal Management	1,183,000		
20	Central Region Facilities	3,492,000		
21	Northern Region Facilities	7,452,800		
22	Southeast Region Facilities	3,768,500		
23	Central Region Leasing and	582,900		
24	Property Management			
25	Northern Region Leasing and	602,300		
26	Property Management			
27	<b>State Equipment Fleet</b>		<b>20,318,600</b>	<b>20,318,600</b>
28	Central Region State	7,702,700		
29	Equipment Fleet			
30	Northern Region State	10,723,400		
31	Equipment Fleet			
32	Southeast Region State	1,892,500		
33	Equipment Fleet			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>3 Measurement Standards &amp;</b>	<b>3,785,400</b>	<b>3,435,400</b>	<b>350,000</b>
<b>4 Commercial Vehicle Enforcement</b>			
<b>5 Central Region Highways and</b>	<b>28,848,100</b>	<b>27,029,400</b>	<b>1,818,700</b>
<b>6 Aviation</b>			

7 The allocation for Central Region Highways and Aviation shall lapse into the general fund on August 31,  
8 2000.

9 It is the intent of the legislature that \$500,000 of the amount appropriated from federal receipts for Central  
10 Region Highways and Aviation is for contracted maintenance and operation of Mitchell Field at Adak and  
11 is contingent upon receipt of federal receipts for maintenance and operation of Mitchell Field and the  
12 execution of a long-term agreement between the Department of Transportation & Public Facilities and  
13 either the Adak Reuse Corporation or the City of Adak regarding the maintenance and operation of  
14 Mitchell Field. Provision of these services may not be made using general funds.

15 It is the intent of the legislature that the Department prepare a report for the second session of the 21st  
16 Alaska Legislature, identifying maintenance stations and airports in the region that they would recommend  
17 to be consolidated or transferred to local governments. Also all maintenance stations and airports in the  
18 area should be ranked in priority order for closure consideration.

<b>19 Northern Region Highways and</b>	<b>36,940,700</b>	<b>35,941,800</b>	<b>998,900</b>
<b>20 Aviation</b>			

21 The allocation for Northern Region Highways and Aviation shall lapse into the general fund on August 31,  
22 2000.

23 It is the intent of the legislature that the Department prepare a report for the second session of the 21st  
24 Alaska Legislature, identifying maintenance stations and airports in the region that they would recommend  
25 to be consolidated or transferred to local governments. Also all maintenance stations and airports in the  
26 area should be ranked in priority order for closure consideration.

<b>27 Southeast Region Highways and</b>	<b>9,117,600</b>	<b>8,865,700</b>	<b>251,900</b>
<b>28 Aviation</b>			

29 The allocation for Southeast Region Highways and Aviation shall lapse into the general fund on August 31,  
30 2000.

31 It is the intent of the legislature that the Department of Transportation & Public Facilities fill an additional  
32 equipment operator position in Klawock.

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	It is the intent of the legislature that the Department prepare a report for the second session of the 21st		
4	Alaska Legislature, identifying maintenance stations and airports in the region that they would recommend		
5	to be consolidated or transferred to local governments. Also all maintenance stations and airports in the		
6	area should be ranked in priority order for closure consideration.		
7	<b>International Airports</b>	<b>39,999,600</b>	<b>39,999,600</b>
8	International Airport Systems	295,700	
9	Office		
10	Anchorage Airport Field	5,536,400	
11	Maintenance		
12	Anchorage Airport Building	5,683,500	
13	Maintenance		
14	Anchorage Airport Safety	6,020,000	
15	Anchorage Airport Operations	1,681,100	
16	Anchorage Airport Custodial	3,232,700	
17	Anchorage Airport Equipment	2,414,200	
18	Maintenance		
19	Anchorage Airport	5,855,000	
20	Administration		
21	Fairbanks Airport Field	2,494,400	
22	Maintenance		
23	Fairbanks Airport Building	1,376,300	
24	Maintenance		
25	Fairbanks Airport Safety	2,349,300	
26	Fairbanks Airport Operations	967,400	
27	Fairbanks Airport Custodial	744,200	
28	Fairbanks Airport	1,349,400	
29	Administration		
30	<b>Marine Highway System</b>	<b>70,378,900</b>	<b>70,378,900</b>
31	Marine Engineering	1,784,100	
32	Overhaul	1,698,400	
33	Vessel Operations Management	1,073,100	

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Southeast Shore Operations	2,991,200	
4	Southwest Shore Operations	952,000	
5	Southwest Vessel Operations	9,574,100	
6	Reservations and Marketing	1,860,800	
7	Southeast Vessel Operations	50,445,200	
8	Except in the event of an emergency, no money appropriated by this appropriation may be used for M/V		
9	Malaspina vessel operations.		
10	*****	*****	
11	***** <b>University of Alaska</b> *****		
12	*****	*****	
13	<b>University of Alaska</b>	<b>465,097,200</b>	<b>167,839,500</b> <b>297,257,700</b>
14	Unallocated Budget Reductions/	-11,155,900	
15	Additions		
16	It is the intent of the subcommittee that the full Senate Finance Committee secure a renewed commitment		
17	from the University to complete the implementation of the cost savings plan, as passed by the Board of		
18	Regents November 21, 1997, and included as intent language in Chapter 137, SLA 1998 as it considers		
19	increased general funds for the University of Alaska budget.		
20	Budget Reductions/Additions -	13,050,300	
21	Systemwide		
22	Statewide Services	20,788,400	
23	Statewide Networks	9,640,600	
24	ACCFT Contract Provisions	476,000	
25	United Academics (UA)	1,683,800	
26	Contract Provisions		
27	CEA Contract Provisions	393,800	
28	Salary Adjustment: Non-	3,637,500	
29	Covered Employees		
30	United Academics - Adjuncts	278,900	
31	Anchorage Campus	127,543,400	
32	Kenai Peninsula College	6,286,200	
33	Kodiak College	2,555,000	

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Matanuska-Susitna College	4,550,400			
4	Prince William Sound	4,643,900			
5	Community College				
6	Alaska Cooperative Extension	6,064,400			
7	Bristol Bay Campus	1,193,500			
8	Chukchi Campus	925,100			
9	Fairbanks Campus	146,261,500			
10	Fairbanks Organized Research	83,287,300			
11	Interior-Aleutians Campus	1,723,100			
12	Kuskokwim Campus	3,383,700			
13	Northwest Campus	1,540,000			
14	Rural College	3,025,300			
15	Tanana Valley Campus	5,044,500			
16	Juneau Campus	20,622,300			
17	Ketchikan Campus	2,795,500			
18	Sitka Campus	4,858,700			
19		*****		*****	
20		*****	<b>Alaska Court System</b>	*****	
21		*****		*****	
22	<b>Alaska Court System</b>		<b>48,366,400</b>	<b>48,066,400</b>	<b>300,000</b>
23	Appellate Courts	3,980,400			
24	Trial Courts	38,760,200			
25	Administration and Support	6,285,200			
26	Unallocated Reduction	-659,400			
27	<b>Commission on Judicial Conduct</b>		<b>224,100</b>	<b>224,100</b>	
28	<b>Judicial Council</b>		<b>705,800</b>	<b>690,800</b>	<b>15,000</b>
29	Judicial Council	685,800			
30	Courtwatch	20,000			
31		*****		*****	
32		*****	<b>Legislature</b>	*****	
33		*****		*****	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Budget and Audit Committee</b>		<b>6,196,100</b>	
4	Legislative Audit	2,602,000		
5	Legislative Finance	2,959,100		
6	Ombudsman	491,800		
7	Committee Expenses	143,200		
8	<b>Legislative Council</b>		<b>19,054,000</b>	<b>65,000</b>
9	Salaries and Allowances	4,162,100		
10	Administrative Services	6,732,800		
11	Session Expenses	5,947,000		
12	Council and Subcommittees	574,200		
13	Legal and Research Services	2,150,800		
14	Select Committee on Ethics	143,200		
15	Unallocated Reduction	-591,100		
16	<b>Legislative Operating Budget</b>		<b>5,720,100</b>	
17				
18	<b>* Sec. 45.</b> The following sets out the funding by agency for the appropriations made in sec. 44 of this Act.			
19	<b>Department of Administration</b>			
20	Federal Receipts		6,942,600	
21	General Fund Match		1,164,500	
22	General Fund Receipts		129,928,000	
23	General Fund/Program Receipts		15,965,400	
24	Inter-Agency Receipts		45,170,800	
25	Benefits Systems Receipts		14,543,600	
26	FICA Administration Fund Account		90,900	
27	Public Employees Retirement Fund		4,016,400	
28	Surplus Property Revolving Fund		397,800	
29	Teachers Retirement System Fund		1,636,500	
30	Judicial Retirement System		24,700	
31	National Guard Retirement System		87,300	
32	Capital Improvement Project Receipts		433,700	
33	Information Service Fund		20,269,900	

1	Statutory Designated Program Receipts	598,200
2	Pioneers' Homes Receipts	2,055,900
3	Tobacco Settlement	360,800
4	*** Total Agency Funding ***	\$243,687,000
<b>5</b>	<b>Department of Commerce and Economic Development</b>	
6	Federal Receipts	3,650,100
7	General Fund Receipts	1,964,500
8	General Fund/Program Receipts	1,808,300
9	Inter-Agency Receipts	1,808,400
10	Science & Technology Endowment Income	9,539,800
11	Veterans Revolving Loan Fund	147,800
12	Commercial Fishing Loan Fund	2,608,900
13	Real Estate Surety Fund	209,900
14	Small Business Loan Fund	3,300
15	Capital Improvement Project Receipts	360,100
16	Mining Revolving Loan Fund	5,000
17	Child Care Revolving Loan Fund	5,800
18	Historical District Revolving Loan Fund	2,500
19	Fisheries Enhancement Revolving Loan Fund	325,500
20	Alternative Energy Revolving Loan Fund	148,700
21	Alaska Aerospace Development Corporation Receipts	43,200
22	Alaska Industrial Development & Export Authority Receipts	3,705,900
23	Alaska Energy Authority Corporate Receipts	1,049,500
24	Alaska Public Utility Commission	4,699,200
25	International Trade & Devel. Fund Earnings Reserve	759,000
26	*** Total Agency Funding ***	\$32,845,400
<b>27</b>	<b>Department of Community &amp; Regional Affairs</b>	
28	Federal Receipts	43,990,500
29	General Fund Match	747,700
30	General Fund Receipts	41,227,300
31	General Fund/Program Receipts	49,200
32	Inter-Agency Receipts	34,734,400
33	Rural Development Initiative Fund	98,000

1	Capital Improvement Project Receipts	1,135,200
2	Power Project Loan Fund	802,500
3	National Petroleum Reserve Fund	50,000
4	Bulk Fuel Revolving Loan Fund	49,000
5	Power Cost Equalization Fund	4,180,000
6	Statutory Designated Program Receipts	69,800
7	Fishermans Fund Income	100,000
8	*** Total Agency Funding ***	\$127,233,600
<b>9</b>	<b>Department of Corrections</b>	
10	Federal Receipts	7,172,600
11	General Fund Match	129,600
12	General Fund Receipts	134,988,600
13	General Fund/Program Receipts	3,410,700
14	Inter-Agency Receipts	8,163,500
15	Permanent Fund Dividend Fund	2,147,300
16	Correctional Industries Fund	3,500,600
17	Capital Improvement Project Receipts	543,300
18	*** Total Agency Funding ***	\$160,056,200
<b>19</b>	<b>Department of Education</b>	
20	Federal Receipts	121,485,100
21	General Fund Match	2,890,500
22	General Fund Receipts	730,633,000
23	General Fund/Program Receipts	1,387,800
24	Inter-Agency Receipts	12,881,800
25	Donated Commodity/Handling Fee Account	250,000
26	Public Law 81-874	20,791,300
27	Capital Improvement Project Receipts	179,300
28	Public School Fund	7,612,800
29	Alaska Post-Secondary Education Commission Receipts	7,485,100
30	Statutory Designated Program Receipts	1,690,400
31	Vocational Rehabilitation Small Business Enterprise Fund	215,000
32	*** Total Agency Funding ***	\$907,502,100
<b>33</b>	<b>Department of Environmental Conservation</b>	

1	Federal Receipts	14,612,800
2	General Fund Match	3,200,100
3	General Fund Receipts	5,852,700
4	General Fund/Program Receipts	2,006,900
5	Inter-Agency Receipts	891,900
6	Exxon Valdez Oil Spill Settlement	630,200
7	Oil/Hazardous Response Fund	12,217,400
8	Capital Improvement Project Receipts	2,034,700
9	Alaska Clean Water Loan Fund	455,300
10	Storage Tank Assistance Fund	854,700
11	Clean Air Protection Fund	2,139,600
12	Alaska Drinking Water Fund	518,400
13	Statutory Designated Program Receipts	1,925,500
14	*** Total Agency Funding ***	\$47,340,200
<b>15</b>	<b>Department of Fish and Game</b>	
16	Federal Receipts	33,939,200
17	General Fund Match	606,900
18	General Fund Receipts	29,209,200
19	General Fund/Program Receipts	2,710,600
20	Inter-Agency Receipts	8,232,500
21	Exxon Valdez Oil Spill Settlement	6,350,400
22	Fish and Game Fund	21,173,900
23	Inter-agency/Oil & Hazardous Waste	67,000
24	Capital Improvement Project Receipts	1,640,000
25	Statutory Designated Program Receipts	3,481,000
26	Test Fisheries Receipts	5,970,500
27	*** Total Agency Funding ***	\$113,381,200
<b>28</b>	<b>Office of the Governor</b>	
29	Federal Receipts	3,072,800
30	General Fund Match	1,266,800
31	General Fund Receipts	13,823,500
32	General Fund/Program Receipts	4,900
33	Inter-Agency Receipts	400,200

1	*** Total Agency Funding ***	\$18,568,200
2	<b>Department of Health and Social Services</b>	
3	Federal Receipts	475,546,200
4	General Fund Match	158,243,500
5	General Fund Receipts	140,321,900
6	General Fund/Program Receipts	4,463,700
7	Inter-Agency Receipts	53,021,500
8	Alcoholism & Drug Abuse Revolving Loan	2,000
9	Title XX	4,474,500
10	Permanent Fund Dividend Fund	18,688,900
11	Capital Improvement Project Receipts	865,600
12	Children's Trust Fund Earnings	345,700
13	Statutory Designated Program Receipts	4,531,100
14	Tobacco Settlement	27,937,500
15	*** Total Agency Funding ***	\$888,442,100
16	<b>Department of Labor</b>	
17	Federal Receipts	34,859,300
18	General Fund Match	1,593,300
19	General Fund Receipts	5,274,800
20	General Fund/Program Receipts	892,300
21	Inter-Agency Receipts	5,744,200
22	Second Injury Fund Reserve Account	2,853,000
23	Disabled Fishermans Reserve Account	1,301,000
24	Training and Building Fund	572,500
25	State Employment & Training Program	4,046,100
26	Capital Improvement Project Receipts	87,700
27	Statutory Designated Program Receipts	351,100
28	*** Total Agency Funding ***	\$57,575,300
29	<b>Department of Law</b>	
30	Federal Receipts	476,100
31	General Fund Match	157,300
32	General Fund Receipts	24,646,600
33	General Fund/Program Receipts	468,300

1	Inter-Agency Receipts	15,293,500
2	Fish and Game Fund	125,800
3	Inter-agency/Oil & Hazardous Waste	465,400
4	Alaska Permanent Fund Corporation Receipts	1,477,000
5	Statutory Designated Program Receipts	180,000
6	Tobacco Settlement	386,700
7	*** Total Agency Funding ***	\$43,676,700
<b>8</b>	<b>Department of Military and Veterans Affairs</b>	
9	Federal Receipts	14,406,200
10	General Fund Match	2,130,500
11	General Fund Receipts	5,617,800
12	General Fund/Program Receipts	28,400
13	Inter-Agency Receipts	1,678,900
14	Inter-agency/Oil & Hazardous Waste	1,134,200
15	Capital Improvement Project Receipts	313,500
16	Statutory Designated Program Receipts	200,000
17	*** Total Agency Funding ***	\$25,509,500
<b>18</b>	<b>Department of Natural Resources</b>	
19	Federal Receipts	11,429,300
20	General Fund Match	409,400
21	General Fund Receipts	28,998,600
22	General Fund/Program Receipts	7,379,300
23	Inter-Agency Receipts	4,174,100
24	Exxon Valdez Oil Spill Settlement	2,114,000
25	Agricultural Loan Fund	1,785,400
26	Inter-agency/Oil & Hazardous Waste	82,500
27	Capital Improvement Project Receipts	2,427,600
28	Alaska Permanent Fund Corporation Receipts	1,044,300
29	Statutory Designated Program Receipts	4,100,200
30	*** Total Agency Funding ***	\$63,944,700
<b>31</b>	<b>Department of Public Safety</b>	
32	Federal Receipts	10,237,300
33	General Fund Match	527,300

1	General Fund Receipts	74,164,200
2	General Fund/Program Receipts	1,852,300
3	Inter-Agency Receipts	4,524,000
4	Fish and Game Fund	1,060,700
5	Permanent Fund Dividend Fund	3,334,000
6	Inter-agency/Oil & Hazardous Waste	49,300
7	Statutory Designated Program Receipts	511,300
8	*** Total Agency Funding ***	\$96,260,400
<b>9</b>	<b>Department of Revenue</b>	
10	Federal Receipts	28,686,700
11	General Fund Receipts	7,461,600
12	General Fund/Program Receipts	4,141,700
13	Inter-Agency Receipts	2,788,600
14	Alaska Advance College Tuition Payment Fund	19,200
15	Federal Incentive Payments	2,500,000
16	Benefits Systems Receipts	105,500
17	International Airport Revenue Fund	31,100
18	Public Employees Retirement Fund	20,919,800
19	Teachers Retirement System Fund	11,191,300
20	Judicial Retirement System	157,600
21	National Guard Retirement System	39,900
22	Student Revolving Loan Fund	22,200
23	Permanent Fund Dividend Fund	4,793,000
24	Investment Loss Trust Fund	17,300
25	Capital Improvement Project Receipts	1,353,600
26	Public School Fund	67,700
27	Children's Trust Fund Earnings	34,000
28	Alaska Housing Finance Corporation Receipts	15,849,700
29	Alaska Municipal Bond Bank Receipts	462,400
30	Alaska Permanent Fund Corporation Receipts	41,430,300
31	Statutory Designated Program Receipts	491,600
32	Indirect Cost Reimbursement	1,102,300
33	*** Total Agency Funding ***	\$143,667,100

<b>1</b>	<b>Department of Transportation/Public Facilities</b>	
2	Federal Receipts	1,428,200
3	General Fund Match	74,800
4	General Fund Receipts	94,101,200
5	General Fund/Program Receipts	5,044,400
6	Inter-Agency Receipts	4,911,000
7	Highway Working Capital Fund	22,385,700
8	International Airport Revenue Fund	41,292,000
9	Oil/Hazardous Response Fund	700,000
10	Capital Improvement Project Receipts	63,085,000
11	Marine Highway System Fund	71,610,400
12	Statutory Designated Program Receipts	848,200
13	*** Total Agency Funding ***	\$305,480,900
<b>14</b>	<b>University of Alaska</b>	
15	Federal Receipts	63,434,200
16	General Fund Match	2,777,300
17	General Fund Receipts	165,062,200
18	Inter-Agency Receipts	34,564,900
19	University of Alaska Interest Income	3,339,600
20	U/A Dormitory/Food/Auxiliary Service	33,395,300
21	Science & Technology Endowment Income	2,630,000
22	U/A Student Tuition/Fees/Services	59,043,900
23	U/A Indirect Cost Recovery	19,382,200
24	University Restricted Receipts	74,491,300
25	State Employment & Training Program	3,400,000
26	Capital Improvement Project Receipts	3,576,300
27	*** Total Agency Funding ***	\$465,097,200
<b>28</b>	<b>Alaska Court System</b>	
29	Federal Receipts	315,000
30	General Fund Receipts	48,981,300
31	*** Total Agency Funding ***	\$49,296,300
<b>32</b>	<b>Legislature</b>	
33	General Fund Receipts	30,846,200

1	General Fund/Program Receipts	124,000
2	Inter-Agency Receipts	65,000
3	*** Total Agency Funding ***	\$31,035,200
4	* * * * * Total Budget * * * * *	\$3,820,599,300
5	* <b>Sec. 46.</b> Except as otherwise provided in this Act, this Act takes effect July 1, 1999.	