

**CS FOR HOUSE BILL NO. 50(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 4/12/99

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses  
2 of state government, for certain programs, and to capitalize funds; making  
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,  
4 from the constitutional budget reserve fund; and providing for an effective  
5 date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 \* **Section 1.** ALASKA HOUSING FINANCE CORPORATION. (a) The unexpended and  
8 unobligated amount of Alaska Housing Finance Corporation unrestricted revenue available for  
9 appropriation, as determined by the board of directors of the Alaska Housing Finance  
10 Corporation in accordance with sec. 2(c) and (d), ch. 129, SLA 1998, for each of the  
11 following fiscal years is appropriated to the Alaska debt retirement fund (AS 37.15.011):

- 12 (1) the fiscal year ending June 30, 1999;  
13 (2) the fiscal year ending June 30, 2000.

1 (b) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
 2 and all other unrestricted receipts received by or accrued to the Alaska Housing Finance  
 3 Corporation during fiscal year 2000 and all income earned on assets of the corporation during  
 4 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
 5 receipts for the purposes described in AS 18.56. The corporation shall allocate its corporate  
 6 receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance  
 7 loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance  
 8 with procedures adopted by the board of directors.

9 (c) The following amounts are appropriated to the Alaska Housing Finance  
 10 Corporation (AHFC) from the sources indicated and for the following purposes:

11	PURPOSE	AMOUNT	SOURCE
12	Housing loan programs	\$798,000,000	AHFC corporate receipts
13	not subsidized by AHFC		
14	Housing loan programs	70,000,000	AHFC corporate receipts
15	and projects subsidized		derived from arbitrage
16	by AHFC		earnings
17	Housing assistance payments	16,000,000	Federal receipts
18	Section 8 program		

19 (d) The sum of \$17,444,000 from the available unrestricted cash in the general  
 20 account of the Alaska housing finance revolving fund (AS 18.56.082) is anticipated to be  
 21 transferred to the general fund during the fiscal year 2000 by the direction of the board of  
 22 directors of the Alaska Housing Finance Corporation.

23 \* **Sec. 2.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The  
 24 sum of \$18,000,000 from the available unrestricted cash in the Alaska Industrial Development  
 25 and Export Authority revolving fund (AS 44.88.060) is anticipated to be transferred to the  
 26 general fund as directed by the Alaska Industrial Development and Export Authority. The  
 27 transferred money shall be deposited in the general fund when received during fiscal year  
 28 2000.

29 \* **Sec. 3.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
 30 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated  
 31 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for

1 the payment of permanent fund dividends and administrative and associated costs.

2 (b) After money is transferred to the dividend fund under (a) of this section, the  
3 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
4 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
5 the principal of the Alaska permanent fund.

6 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
7 fiscal year 2000 is appropriated to the principal of the Alaska permanent fund in satisfaction  
8 of that requirement.

9 (d) The interest earned during fiscal year 2000 on revenue from the sources set out  
10 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
11 state is appropriated to the principal of the Alaska permanent fund.

12 \* **Sec. 4. ALASKA PUBLIC UTILITIES COMMISSION.** The unexpended and  
13 unobligated balance on June 30, 1999, of the Alaska Public Utilities Commission receipts  
14 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 1999  
15 is included in the amount appropriated in sec. 40 of this Act to the Alaska Public Utilities  
16 Commission for fiscal year 2000 expenditures.

17 \* **Sec. 5. ALASKA SCIENCE AND TECHNOLOGY FOUNDATION.** The unexpended  
18 and unobligated balance in the Alaska science and technology endowment earnings reserve  
19 on June 30, 1999, is appropriated to the Alaska Science and Technology Foundation to award  
20 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 2000.

21 \* **Sec. 6. ALASKA SEAFOOD MARKETING INSTITUTE.** An amount equal to the  
22 unexpended and unobligated balance on June 30, 1999, of the fiscal year 1999 general fund  
23 receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing  
24 assessment (AS 16.51.120) is included in the amount appropriated in sec. 40 of this Act from  
25 the general fund to the Alaska Seafood Marketing Institute for marketing Alaska seafood  
26 products during fiscal year 2000.

27 \* **Sec. 7. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Amounts equal to the  
28 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
29 fiscal year 1999 that were made from subfunds and accounts other than the operating general  
30 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),  
31 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are

1 appropriated from the budget reserve fund to the subfunds and accounts from which they were  
2 transferred.

3 (b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is  
4 insufficient to cover the general fund appropriations made for fiscal year 2000, the amount  
5 necessary to balance revenue and general fund appropriations is appropriated to the general  
6 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

7 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),  
8 Constitution of the State of Alaska.

9 \* **Sec. 8. DISASTER RELIEF.** Federal receipts received for disaster relief are appropriated  
10 to the disaster relief fund (AS 26.23.300).

11 \* **Sec. 9. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
12 designated program receipts as defined under AS 37.05.146(b)(3), receipts of commercial  
13 fisheries test fishing operations under AS 37.05.146(b)(4)(U), and receipts of or from the trust  
14 established by AS 37.14.400 - 37.14.450 (Exxon Valdez oil spill trust) that exceed the  
15 amounts appropriated by this Act are appropriated conditioned on compliance with the  
16 program review provisions of AS 37.07.080(h).

17 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the  
18 estimates appropriated by this Act, the appropriations from state funds for the affected  
19 program may be reduced by the excess if the reductions are consistent with applicable federal  
20 statutes.

21 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the  
22 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
23 shortfall in receipts.

24 \* **Sec. 10. FEDERAL SUBSISTENCE FUNDS.** (a) The United States Congress  
25 appropriated \$11,000,000 to the United States Department of the Interior and the United States  
26 Department of Agriculture for the State of Alaska contingent upon the Alaska State  
27 Legislature adopting a constitutional amendment for ratification by Alaska voters to allow a  
28 rural subsistence priority. The full \$11,000,000 appropriated by the Congress is available to  
29 the state if the legislature satisfies the contingency by June 1, 1999. If the contingency is  
30 satisfied after June 1, 1999, but by September 30, 1999, the sum of \$10,000,000 will be  
31 available to the state.

1 (b) If the federal contingency requirement described in (a) of this section is satisfied  
 2 by June 1, 1999, the sum of \$11,000,000 is appropriated from federal receipts to the  
 3 Department of Fish and Game to help implement a unified subsistence management system  
 4 and to provide support for the Board of Fisheries, Board of Game, regional advisory councils,  
 5 and local advisory committees in that effort. The appropriation made by this subsection is  
 6 allocated as follows:

7	Support to the Board of Fisheries, Board of Game,	
8	regional advisory councils, and local advisory	
9	committees	\$3,000,000
10	Biological research, monitoring, and management to	
11	ensure sustained yield and to improve utilization	
12	of fish and game for subsistence, commercial,	
13	and sport purposes	8,000,000

14 (c) If the federal contingency requirement described in (a) of this section is satisfied  
 15 after June 1, 1999, but by September 30, 1999, the sum of \$10,000,000 is appropriated from  
 16 federal receipts to the Department of Fish and Game to help implement a unified subsistence  
 17 management system and to provide support for the Board of Fisheries, Board of Game,  
 18 regional advisory councils, and local advisory committees in that effort. The appropriation  
 19 made by this subsection is allocated as follows:

20	Support to the Board of Fisheries, Board of Game,	
21	regional advisory councils, and local advisory	
22	committees	\$2,725,000
23	Biological research, monitoring, and management to	
24	ensure sustained yield and to improve utilization	
25	of fish and game for subsistence, commercial,	
26	and sport purposes	7,275,000

27 \* **Sec. 11. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish  
 28 and game laws of the state, the amount deposited in the general fund during the fiscal year  
 29 ending June 30, 1999, from criminal fines, penalties, and forfeitures imposed for violation of  
 30 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
 31 damages collected under AS 16.05.195 is appropriated to the fish and game fund

1 (AS 16.05.100).

2 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
 3 this section are made in sec. 40 of this Act to the Department of Public Safety and the  
 4 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
 5 game laws. If the receipts appropriated to the fish and game fund (AS 16.05.100) from the  
 6 sources described in (a) of this section during fiscal year 2000 fall short of the estimates  
 7 appropriated by this Act, each department's appropriation set out in sec. 40 of this Act is  
 8 reduced proportionately.

9 \* **Sec. 12.** FOUR DAM POOL TRANSFER FUND. The amount available in the four dam  
 10 pool transfer fund (AS 42.45.050) during fiscal year 2000 is appropriated to the following  
 11 funds in the following percentages for the purposes set out in AS 42.45.050:

12	Power cost equalization and rural electric	40 percent
13	capitalization fund (AS 42.45.100)	
14	Southeast energy fund (AS 42.45.040)	40 percent
15	Power project fund (AS 42.45.010)	20 percent

16 \* **Sec. 13.** INFORMATION SERVICES FUND. The sum of \$55,000 is appropriated to  
 17 the information services fund (AS 44.21.045) for the Department of Administration,  
 18 information technology group programs, from designated program receipts of the information  
 19 technology group.

20 \* **Sec. 14.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the  
 21 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
 22 appropriated from that account to the Department of Administration for those uses.

23 (b) Amounts equivalent to the amounts to be received in settlement of claims against  
 24 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the  
 25 agency secured by the bond for the purpose of reclaiming state land affected by a use covered  
 26 by the bond.

27 \* **Sec. 15.** INSURANCE FEES. The unexpended and unobligated balance on June 30,  
 28 1999, of the Department of Commerce and Economic Development, division of insurance,  
 29 general fund program receipts from insurance fees under AS 21.06.250 is included in the  
 30 amount appropriated in sec. 40 of this Act to the Department of Commerce and Economic  
 31 Development, division of insurance, for operating costs for the fiscal year ending June 30,

1 2000.

2 \* **Sec. 16.** LAND DISPOSAL. General fund receipts in the fiscal years ending June 30,  
3 2000, and June 30, 2001, from the following land sales in the following amounts are  
4 appropriated to the Department of Natural Resources for land sale preparation costs for the  
5 fiscal years ending June 30, 2000, and June 30, 2001:

6 (1) an amount not to exceed \$50,000 from land sales in the new commercial  
7 industrial subdivision at Naukati Bay on Prince of Wales Island;

8 (2) an amount not to exceed \$200,000 from land sales of residential and  
9 recreational parcels at Vallenar Bay on Gravina Island.

10 \* **Sec. 17.** MARINE HIGHWAY SYSTEM FUND. The sum of \$27,329,500 is  
11 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

12 \* **Sec. 18.** MEDICAID SCHOOL BASED CLAIM. If the federal receipts for the School  
13 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of  
14 the Social Security Act) for the fiscal year ending June 30, 2000, fall short of the estimate,  
15 the amount of the shortfall is appropriated from the general fund.

16 \* **Sec. 19.** MOTOR FUEL TAX. The following estimated amounts from the unreserved  
17 special accounts in the general fund are included within the general fund amounts appropriated  
18 by this Act:

19 Special highway fuel tax account (AS 43.40.010(g)) \$23,924,500

20 Special aviation fuel tax account (AS 43.40.010(e)) 5,400,000

21 \* **Sec. 20.** OCCUPATIONAL LICENSING. The unexpended and unobligated balance on  
22 June 30, 1999, of the Department of Commerce and Economic Development, division of  
23 occupational licensing, general fund program receipts from occupational licensing fees under  
24 AS 08.01.065 is included in the amount appropriated in sec. 40 of this Act to the division of  
25 occupational licensing for operating costs for the fiscal year ending June 30, 2000.

26 \* **Sec. 21.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION  
27 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance  
28 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
29 prevention and response fund (AS 46.08.010) from the sources indicated:

30 (1) the balance of the oil and hazardous substance release prevention mitigation  
31 account (AS 46.08.020(b)) in the general fund on July 1, 1999, not otherwise appropriated by

1 this Act;

2 (2) the amount collected for the fiscal year ending June 30, 1999, estimated  
3 to be \$10,900,000, from the surcharge levied under AS 43.55.300.

4 \* **Sec. 22.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.

5 The following amounts are appropriated to the oil and hazardous substance release response  
6 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
7 response fund (AS 46.08.010) from the following sources:

8 (1) the balance of the oil and hazardous substance release response mitigation  
9 account (AS 46.08.025(b)) in the general fund on July 1, 1999, not otherwise appropriated by  
10 this Act;

11 (2) the amount collected for the fiscal year ending June 30, 1999, from the  
12 surcharge levied under AS 43.55.201.

13 \* **Sec. 23.** REAL ESTATE SURETY FUND. The balance of the real estate surety fund  
14 (AS 08.88.450) on June 30, 1998, that exceeds \$500,000 is appropriated to the Department  
15 of Commerce and Economic Development, division of occupational licensing, for the fiscal  
16 year ending June 30, 2000, for purposes relating to the real estate surety fund.

17 \* **Sec. 24.** RETAINED FEES. The amount retained to compensate the collector or trustee  
18 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending  
19 June 30, 2000, is appropriated for that purpose to the agency authorized by law to generate  
20 the revenue.

21 \* **Sec. 25.** SAFETY ADVISORY COUNCIL. The amount appropriated for the 1999  
22 annual governor's safety conference (sec. 20, ch. 137, SLA 1998), plus the fiscal year 1999  
23 program receipts of the Alaska Safety Advisory Council (AS 18.60.830), less the amount  
24 expended or obligated for the 1999 annual governor's safety conference, is appropriated from  
25 general fund program receipts to the Alaska Safety Advisory Council for costs of the 2000  
26 annual governor's safety conference.

27 \* **Sec. 26.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget  
28 appropriations made to the University of Alaska in sec. 40 of this Act include amounts to  
29 implement the monetary terms of the collective bargaining agreements listed in (b) of this  
30 section and for salary and benefit adjustments for university employees who are not members  
31 of a collective bargaining unit.

1 (b) Funding for the following collective bargaining agreements is included in the  
2 appropriations made to the University of Alaska in sec. 40 of this Act:

3 Alaska Classified Employees Association, representing certain employees of the  
4 University of Alaska;

5 Alaska Community College Federation of Teachers, representing certain  
6 employees of the University of Alaska;

7 United Academics, representing certain employees of the University of Alaska;

8 United Academics-Adjuncts, representing certain employees of the University  
9 of Alaska.

10 (c) The operating budget appropriations made in sec. 40 of this Act to the University  
11 of Alaska include any increase or decrease caused by changes to the Public Employees'  
12 Retirement System or Teachers' Retirement System contribution rates.

13 \* **Sec. 27.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected  
14 under AS 43.76.010 - 43.76.030 in calendar year 1998 and deposited in the general fund under  
15 AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and  
16 Economic Development for payment in fiscal year 2000 to qualified regional associations  
17 operating within a region designated under AS 16.10.375.

18 \* **Sec. 28.** SHARED TAXES AND FEES. The amount necessary to refund to local  
19 governments their share of taxes and fees collected in the listed fiscal years under the  
20 following programs is appropriated to the Department of Revenue from the general fund for  
21 payment in fiscal year 2000:

22	REVENUE SOURCE	FISCAL YEAR COLLECTED
23	fisheries taxes (AS 43.75)	1999
24	fishery resource landing tax (AS 43.77)	1999
25	aviation fuel tax (AS 43.40.010)	2000
26	electric and telephone cooperative tax (AS 10.25.570)	2000
27	liquor license fee (AS 04.11)	2000

28 \* **Sec. 29.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
29 interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
30 is appropriated from the general fund to the Department of Revenue for payment of the  
31 interest on those notes.

1 (b) The amount required to be paid by the state for principal and interest on all issued  
2 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond  
3 committee for payment of principal and interest on those bonds.

4 (c) The sum of \$4,605,230 is appropriated from the general fund to the Alaska debt  
5 retirement fund (AS 37.15.011).

6 (d) The sum of \$16,287,779 is appropriated from the Alaska debt retirement fund  
7 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to  
8 certificates of participation issued for real property.

9 (e) The sum of \$2,517,957 is appropriated from the Alaska debt retirement fund  
10 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on  
11 state general obligation bonds.

12 (f) The sum of \$2,877,508 is appropriated from the International Airports Revenue  
13 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees  
14 on outstanding international airports revenue bonds.

15 (g) The sum of \$71,923,300 is appropriated to the Department of Education for state  
16 aid for costs of school construction under AS 14.11.100 from the following sources:

17 Alaska debt retirement fund (AS 37.15.011)	\$26,258,600
18 School fund (AS 43.50.140)	45,664,700

19 \* **Sec. 30.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance  
20 of the employment assistance and training program account (AS 23.15.625) on June 30, 1999,  
21 is appropriated to the employment assistance and training program account for the fiscal year  
22 ending June 30, 2000.

23 \* **Sec. 31.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue  
24 available for appropriation in fiscal year 2000 is insufficient to cover the general fund  
25 appropriations made for fiscal year 2000, the amount necessary to balance revenue and general  
26 fund appropriations is appropriated to the general fund from the budget reserve fund  
27 (AS 37.05.540).

28 \* **Sec. 32.** STORAGE TANK ASSISTANCE FUND. The sum of \$5,489,656 is  
29 appropriated from the oil and hazardous substance release prevention account  
30 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year  
31 ending June 30, 2000.

1     \* **Sec. 33.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of  
2 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees  
3 for the fiscal year ending June 30, 2000, is appropriated to the origination fee account  
4 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for  
5 the purposes specified in AS 14.43.120(u).

6     \* **Sec. 34.** TEACHER CERTIFICATION. The unexpended and unobligated balance on  
7 June 30, 1999, of the Department of Education, teacher certification general fund program  
8 receipts from certification fees under AS 14.20.020(c) is included in the amount appropriated  
9 in sec. 40 of this Act to the Department of Education, teacher certification, for operating costs  
10 for the fiscal year ending June 30, 2000.

11     \* **Sec. 35.** TEST FISHERY RECEIPTS. The unexpended and unobligated amount of  
12 commercial fisheries test fishing operations receipts (AS 37.05.146(b)(4)(U)) from the harvest  
13 and sale of crab for the fiscal year ending June 30, 1999, are appropriated to the Department  
14 of Fish and Game for operations of the shellfish onboard observer program in the division of  
15 commercial fisheries management and development for the fiscal year ending June 30, 2000.

16     \* **Sec. 36.** VALUE-ADDED TIMBER SALES. An amount not to exceed \$250,000 is  
17 appropriated from general fund receipts generated in the fiscal years ending June 30, 2000,  
18 and June 30, 2001, from value-added timber sales in Southeast Alaska and in the Tanana  
19 Valley to the Department of Natural Resources for costs of preparing and administering those  
20 value-added timber sales, for the fiscal years ending June 30, 2000, and June 30, 2001.

21     \* **Sec. 37.** LAPSE DATE. The unexpended and unobligated balance of the appropriation  
22 made by sec. 10(b) or (c) of this Act lapses June 30, 2001.

23     \* **Sec. 38.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 1, 8,  
24 11(a), 12, 13, 17, 21, 22, 29(c), 30, and 33 of this Act are for the capitalization of funds and  
25 do not lapse.

26     \* **Sec. 39.** RETROACTIVITY. (a) The appropriation made by sec. 23 of this Act is  
27 retroactive to June 30, 1998.

28             (b) The appropriation made by sec. 1(a)(1) of this Act is retroactive to June 30, 1999.

29                             (SECTION 40 OF THIS ACT BEGINS ON PAGE 15)

**Fiscal Year 2000 Budget Summary by Funding Source**

<b>Funding Source</b>	<b>Operating</b>	<b>New Legislation</b>	<b>Total</b>
Federal Receipts	880,221,400		880,221,400
General Fund Match	196,418,200		196,418,200
General Fund Receipts	1,713,206,200		1,713,206,200
General Fund/Program Receipts	70,514,700		70,514,700
Inter-Agency Receipts	238,324,500		238,324,500
University of Alaska Interest Income	3,339,600		3,339,600
Alaska Advance College Tuition Payment Fund	19,200		19,200
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	250,000		250,000
U/A Dormitory/Food/Auxiliary Service	33,395,300		33,395,300
Federal Incentive Payments	2,500,000		2,500,000
Benefits Systems Receipts	14,649,100		14,649,100
Exxon Valdez Oil Spill Settlement	9,094,600		9,094,600
Agricultural Loan Fund	1,785,400		1,785,400
FICA Administration Fund Account	90,900		90,900
Fish and Game Fund	21,976,800		21,976,800
Science & Technology Endowment Income	12,169,800		12,169,800
Highway Working Capital Fund	22,385,700		22,385,700
International Airport Revenue Fund	41,323,100		41,323,100
Public Employees Retirement Fund	24,936,200		24,936,200
Second Injury Fund Reserve Account	2,853,000		2,853,000
Disabled Fishermen Reserve Account	1,301,000		1,301,000
Surplus Property Revolving Fund	397,800		397,800
Teachers Retirement System Fund	12,827,800		12,827,800
Veterans Revolving Loan Fund	147,800		147,800
Commercial Fishing Loan Fund	2,783,900		2,783,900
U/A Student Tuition/Fees/Services	59,043,900		59,043,900
U/A Indirect Cost Recovery	19,382,200		19,382,200
Real Estate Surety Fund	209,900		209,900
Judicial Retirement System	182,300		182,300

**Fiscal Year 2000 Budget Summary by Funding Source**

<b>Funding Source</b>	<b>Operating</b>	<b>New Legislation</b>	<b>Total</b>
Public Law 81-874	20,791,300		20,791,300
National Guard Retirement System	127,200		127,200
Student Revolving Loan Fund	22,200		22,200
Title XX	4,474,500		4,474,500
University Restricted Receipts	74,491,300		74,491,300
Training and Building Fund	572,500		572,500
Permanent Fund Dividend Fund	28,863,200		28,863,200
Rural Development Initiative Fund	98,000		98,000
Oil/Hazardous Response Fund	12,444,600		12,444,600
Investment Loss Trust Fund	17,300		17,300
State Employment & Training Program	4,046,100		4,046,100
Inter-agency/Oil & Hazardous Waste	1,798,400		1,798,400
Small Business Loan Fund	3,300		3,300
Correctional Industries Fund	3,500,600		3,500,600
Capital Improvement Project Receipts	78,966,700		78,966,700
Power Project Loan Fund	802,500		802,500
National Petroleum Reserve Fund	50,000		50,000
Public School Fund	7,680,500		7,680,500
Mining Revolving Loan Fund	5,000		5,000
Child Care Revolving Loan Fund	5,800		5,800
Historical District Revolving Loan Fund	2,500		2,500
Fisheries Enhancement Revolving Loan Fund	325,500		325,500
Alternative Energy Revolving Loan Fund	148,700		148,700
Bulk Fuel Revolving Loan Fund	49,000		49,000
Alaska Clean Water Loan Fund	455,300		455,300
Marine Highway System Fund	74,667,900		74,667,900
Storage Tank Assistance Fund	854,700		854,700
Information Service Fund	20,269,900		20,269,900
Power Cost Equalization Fund	17,000,000		17,000,000
Clean Air Protection Fund	2,139,600		2,139,600
Children's Trust Fund Earnings	379,700		379,700

**Fiscal Year 2000 Budget Summary by Funding Source**

<b>Funding Source</b>	<b>Operating</b>	<b>New Legislation</b>	<b>Total</b>
Alaska Drinking Water Fund	518,400		518,400
Alaska Aerospace Development Corporation	43,200		43,200
Receipts			
Alaska Industrial Development & Export Authority Receipts	3,705,900		3,705,900
Alaska Housing Finance Corporation Receipts	15,849,700		15,849,700
Alaska Municipal Bond Bank Receipts	462,400		462,400
Alaska Permanent Fund Corporation Receipts	43,607,300		43,607,300
Alaska Post-Secondary Education Commission Receipts	7,485,100		7,485,100
Alaska Energy Authority Corporate Receipts	1,049,500		1,049,500
Statutory Designated Program Receipts	16,199,700		16,199,700
Test Fisheries Receipts	5,970,500		5,970,500
Alaska Public Utility Commission	4,699,200		4,699,200
Fishermans Fund Income	100,000		100,000
International Trade & Devel. Fund Earnings	759,000		759,000
Reserve			
Vocational Rehabilitation Small Business	215,000		215,000
Enterprise Fund			
Pioneers' Homes Receipts	1,850,000		1,850,000
Tobacco Settlement	8,753,800		8,753,800
Indirect Cost Reimbursement	1,102,300		1,102,300
<b>*** Total ***</b>	<b>\$3,853,157,100</b>		<b>\$3,853,157,100</b>

1 \* **Sec. 40.** The following appropriation items are for operating expenditures from the general fund or other  
 2 funds as set out in the fiscal year 2000 budget summary for the operating budget by funding source to the  
 3 agencies named for the purposes expressed for the fiscal year beginning July 1, 1999 and ending June 30,  
 4 2000, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	<b>Department of Administration</b>	*****
	*****	*****	
10 <b>Centralized Administrative</b>	<b>36,222,200</b>	<b>10,824,700</b>	<b>25,397,500</b>
11 <b>Services</b>			
12 Office of the Commissioner	542,000		
13 Tax Appeals	214,000		
14 Administrative Services	1,564,300		
15 DOA Information Technology	988,600		
16 Support			
17 Finance	6,059,800		
18 Personnel	2,180,000		
19 Labor Relations	911,400		
20 Purchasing	1,061,100		
21 Property Management	1,019,900		
22 Central Mail	1,280,500		
23 Retirement and Benefits	8,500,300		
24 Group Health Insurance	11,900,300		
25 <b>Leases</b>	<b>35,205,100</b>	<b>24,661,900</b>	<b>10,543,200</b>
26 Leases	34,714,100		
27 Lease Administration	491,000		
28 <b>Elected Public Officers</b>	<b>1,111,500</b>	<b>1,111,500</b>	
29 <b>Retirement System Benefits</b>			
30 <b>Information Services</b>	<b>20,269,900</b>		<b>20,269,900</b>
31 <b>Public Communications Services</b>	<b>4,598,900</b>	<b>4,125,200</b>	<b>473,700</b>

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Public Broadcasting Commission	57,000		
4	Public Broadcasting - Radio	2,613,900		
5	Public Broadcasting - T.V.	794,000		
6	Satellite Infrastructure	1,134,000		
7	<b>AIRRES Grant</b>		<b>89,000</b>	
8	<b>Risk Management</b>			<b>22,405,000</b>
9	<b>Longevity Bonus Grants</b>		<b>55,302,100</b>	
10	<b>Alaska Longevity Programs</b>		<b>23,235,400</b>	<b>509,100</b>
11	Pioneers Homes	22,386,400		
12	Alaska Longevity Programs	1,358,100		
13	Management			
14	<b>Senior Services</b>		<b>7,080,500</b>	<b>8,000,300</b>
15	Protection, Community	3,858,500		
16	Services, and Administration			
17	Nutrition, Transportation and	5,514,300		
18	Support Services			
19	Senior Employment Services	1,857,600		
20	Home and Community Based Care	1,101,400		
21	Senior Residential Services	1,015,000		
22	Home Health Services	1,734,000		
23	<b>Legal and Advocacy Services</b>		<b>17,376,000</b>	<b>526,000</b>
24	Office of Public Advocacy	7,682,200		
25	Public Defender Agency	10,219,800		
26	<b>Alaska Oil and Gas Conservation</b>		<b>1,790,000</b>	<b>100,200</b>
27	<b>Commission</b>			
28	<b>Alaska Public Offices Comm</b>		<b>733,000</b>	
29	Alaska Public Offices	733,000		
30	Commission			
31	Field Services	0		
32	<b>Motor Vehicles</b>		<b>8,667,700</b>	<b>219,800</b>
33	<b>Pioneers' Homes Facility</b>		<b>2,125,000</b>	<b>2,125,000</b>

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	<b>Maintenance</b>				
4	<b>General Services Facilities</b>		2,589,700		2,589,700
5	<b>Maintenance</b>				
6	<b>AOGCC Facilities Maintenance</b>		49,300		49,300
7	<b>ITG Facilities Maintenance</b>		23,000		23,000
8	<b>Y2K Coordination Office</b>		305,000		305,000
9	*****			*****	
10	***** <b>Department of Commerce and Economic Development</b> *****				
11	*****			*****	
12	<b>Banking, Securities and</b>		1,735,500	1,733,800	1,700
13	<b>Corporations</b>				
14	<b>Insurance Operations</b>		4,396,600	4,396,600	
15	<b>Occupational Licensing</b>		5,458,900	5,053,200	405,700
16	<b>APUC Operations</b>		4,699,200		4,699,200
17	<b>Executive Administration and</b>		4,415,500	2,127,700	2,287,800
18	<b>Development</b>				
19	Commissioner's Office	452,200			
20	Trade and Development	2,774,700			
21	Administrative Services	1,188,600			
22	<b>Alaska Science and Technology</b>		8,984,600		8,984,600
23	<b>Foundation</b>				
24	<b>Investments</b>		3,295,500		3,295,500
25	<b>AIDEA</b>		5,074,700		5,074,700
26	AIDEA Facilities Maintenance	73,000			
27	Alaska Industrial Development	3,952,200			
28	and Export Authority				
29	Alaska Energy Authority	1,049,500			
30	Operations and Maintenance				
31	<b>Alaska Seafood Marketing</b>		10,568,900	7,068,900	3,500,000
32	<b>Institute</b>				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	<b>Alaska Aerospace Development</b>	<b>823,400</b>		<b>823,400</b>
4	<b>Corporation</b>			
5	*****		*****	
6	***** <b>Department of Community &amp; Regional Affairs</b> *****			
7	*****		*****	
8	<b>Administration and Support</b>	<b>6,143,000</b>	<b>1,929,300</b>	<b>4,213,700</b>
9	Office of the Commissioner	530,800		
10	Administrative Services	1,925,400		
11	Data and Word Processing	798,200		
12	One Stop	3,000,000		
13	Unallocated Reduction	-111,400		
14	<b>State Facilities Maintenance</b>	<b>6,700</b>		<b>6,700</b>
15	<b>National Forest Receipts</b>	<b>10,000,000</b>		<b>10,000,000</b>
16	<b>Local Government Assistance</b>	<b>9,783,100</b>	<b>2,198,700</b>	<b>7,584,400</b>
17	Local Government Management	2,583,800		
18	State Assessor	150,200		
19	Local Boundary Commission	248,300		
20	Statewide Assistance	6,750,800		
21	National Petroleum Reserve	50,000		
22	Program			
23	<b>Community and Economic</b>	<b>1,497,300</b>	<b>456,100</b>	<b>1,041,200</b>
24	<b>Development</b>			
25	<b>Child Assistance</b>	<b>30,628,500</b>	<b>4,730,600</b>	<b>25,897,900</b>
26	Child Care	4,143,500		
27	Day Care Assistance Programs	19,833,200		
28	Head Start Grants	6,651,800		
29	<b>Employment Training/Rural</b>	<b>31,294,700</b>	<b>861,700</b>	<b>30,433,000</b>
30	<b>Development</b>			
31	Job Training Partnership Act	14,361,400		
32	State Training and Employment	1,512,300		
33	Statewide Service Delivery	12,417,500		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Community Development	3,003,500		
4	Assistance			
5	<b>Rural Energy Program--Energy</b>		<b>546,100</b>	<b>18,897,900</b>
6	<b>Operations</b>			
7	Energy Operations	2,444,000		
8	Power Cost Equalization	17,000,000		
9	<b>Circuit Rider</b>		<b>300,000</b>	
10		*****	*****	
11		***** <b>Department of Corrections</b> *****		
12		*****	*****	
13	<b>Administration &amp; Operations</b>		<b>109,633,200</b>	<b>16,351,100</b>
14	Office of the Commissioner	947,800		
15	Parole Board	484,000		
16	Correctional Academy	664,400		
17	Administrative Services	2,730,500		
18	Data and Word Processing	1,376,100		
19	Facility-Capital Improvement	209,500		
20	Unit			
21	Inmate Health Care	11,757,400		
22	Inmate Programs	2,420,600		
23	Correctional Industries	1,163,900		
24	Administration			
25	Correctional Industries	3,500,600		
26	Product Cost			
27	Institution Director's Office	993,200		
28	Anvil Mountain Correctional	3,850,600		
29	Center			
30	Combined Hiland Mountain	7,168,100		
31	Correctional Center			
32	Cook Inlet Correctional Center	9,119,100		
33	Fairbanks Correctional Center	6,943,200		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Ketchikan Correctional Center	2,575,200		
4	Lemon Creek Correctional	5,917,300		
5	Center			
6	Matanuska-Susitna	2,711,600		
7	Correctional Center			
8	Palmer Correctional Center	8,462,300		
9	Sixth Avenue Correctional	3,827,200		
10	Center			
11	Spring Creek Correctional	13,687,300		
12	Center			
13	Wildwood Correctional Center	8,177,100		
14	Yukon-Kuskokwim Correctional	3,953,100		
15	Center			
16	Community Jails	4,766,600		
17	Community Corrections	701,900		
18	Director's Office			
19	Northern Region Probation	2,449,400		
20	Southcentral Region Probation	4,605,000		
21	Southeast Region Probation	961,500		
22	Transportation and	1,279,300		
23	Classification			
24	Facility Maintenance	8,580,500		
25	<b>Community Residential Centers</b>		<b>13,964,000</b>	<b>1,717,800</b>
26	Existing Community	13,864,500		
27	Residential Centers			
28	Nome Culturally Relevant CRC	1,016,500		
29	Bethel Culturally Relevant CRC	144,800		
30	Community Residential Center	656,000		
31	Offender Supervision			
32	<b>Out-of-State Contracts</b>		<b>17,310,400</b>	<b>2,666,700</b>
33	<b>Point MacKenzie Rehabilitation</b>		<b>2,122,900</b>	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Program			
4	Alternative Institutional Housing	200,000	200,000	
5	Food Services Apprenticeship	96,100		96,100
6	Program			
7		*****	*****	
8		***** Department of Education *****		
9		*****	*****	
10	<b>K-12 Support</b>	<b>766,216,500</b>	<b>711,812,700</b>	<b>54,403,800</b>
11	Foundation Program	692,990,000		
12	Tuition Students	2,225,000		
13	Boarding Home Grants	185,900		
14	Youth in Detention	800,000		
15	Schools for the Handicapped	3,840,500		
16	Pupil Transportation	39,775,100		
17	Child Nutrition	26,000,000		
18	Community Schools	400,000		
19	<b>Teaching and Learning Support</b>	<b>82,959,700</b>	<b>7,178,000</b>	<b>75,781,700</b>
20	Special and Supplemental	50,235,500		
21	Services			
22	Quality Schools	30,700,800		
23	Education Special Projects	602,900		
24	Teacher Certification	692,800		
25	Child Nutrition Administration	727,700		
26	<b>Executive Administration</b>	<b>4,766,700</b>	<b>2,371,200</b>	<b>2,395,500</b>
27	State Board of Education	93,400		
28	Commissioner's Office	470,700		
29	Administrative Services	1,365,300		
30	Information Services	797,800		
31	District Support Services	1,078,900		
32	Educational Facilities Support	685,600		
33	Donated Commodities	275,000		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Alyeska Central School</b>		<b>116,900</b>	<b>5,718,500</b>
4	<b>Commissions and Boards</b>		<b>652,200</b>	<b>643,100</b>
5	Professional Teaching	187,400		
6	Practices Commission			
7	Alaska State Council on the	1,107,900		
8	Arts			
9	<b>Kotzebue Technical Center</b>		<b>609,000</b>	
10	<b>Operations Grant</b>			
11	<b>Alaska Vocational Technical</b>		<b>3,418,200</b>	<b>1,949,900</b>
12	<b>Center Operations</b>			
13	It is the intent of the legislature that the Alaska Vocational Technical Center increase tuition rates for the			
14	FY01 budget in order to move a portion of general fund sources to the Statutory Designated Program			
15	Receipts fund source.			
16	It is the intent of the legislature that the Alaska Vocational Technical Center explore and discuss			
17	coordination of services with the University of Alaska.			
18	<b>Mt. Edgecumbe Boarding School</b>		<b>2,450,000</b>	<b>1,920,400</b>
19	<b>State Facilities Maintenance</b>			<b>1,496,100</b>
20	<b>Vocational Rehabilitation</b>		<b>4,350,700</b>	<b>19,527,600</b>
21	Client Services	13,629,500		
22	Federal Training Grant	56,300		
23	Vocational Rehabilitation	1,383,000		
24	Administration			
25	Independent Living	1,348,500		
26	Rehabilitation			
27	Disability Determination	4,955,000		
28	Special Projects	1,472,300		
29	Assistive Technology	843,700		
30	Americans With Disabilities	190,000		
31	Act (ADA)			
32	<b>Alaska Library and Museums</b>		<b>5,861,500</b>	<b>1,008,300</b>
33	Library Operations	4,757,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Archives	689,400	
4	Museum Operations	1,423,400	
5	It is the intent of the legislature that the department develop a plan to fully fund public operations of the		
6	Sheldon Jackson Museum from General Fund Program Receipts or Statutory Designated Program Receipts		
7	in the FY01 budget.		
8	<b>Alaska Postsecondary Education</b>	<b>9,100,400</b>	<b>1,540,000</b>
9	<b>Commission</b>		<b>7,560,400</b>
10	Program Administration	1,050,300	
11	Student Loan Operations	6,530,100	
12	Western Interstate Commission	85,000	
13	for Higher Education-Student		
14	Exchange Program		
15	WWAMI Medical Education	1,435,000	
16	*****	*****	
17	*****	<b>Department of Environmental Conservation</b>	*****
18	*****	*****	
19	<b>Administration</b>	<b>4,268,300</b>	<b>1,080,100</b>
20	Office of the Commissioner	391,800	
21	Administrative Services	3,459,300	
22	Unallocated Reduction	-213,000	
23	Exxon Restoration	630,200	
24	<b>Environmental Health</b>	<b>12,526,700</b>	<b>7,047,200</b>
25	Environmental Health Director	168,400	
26	Food Safety & Sanitation	3,481,200	
27	Laboratory Services	2,232,700	
28	Drinking Water	3,814,600	
29	Solid Waste Management	1,078,300	
30	Statewide Public Services	1,751,500	
31	<b>Air and Water Quality</b>	<b>11,309,600</b>	<b>3,197,400</b>
32	Air and Water Director	462,100	
33	Air Quality	4,840,200	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Water Quality	6,007,300		
4	<b>Spill Prevention and Response</b>		<b>15,118,100</b>	<b>15,118,100</b>
5	Spill Prevention and Response	193,100		
6	Director			
7	Contaminated Sites	4,911,600		
8	Storage Tank Program	2,375,500		
9	Industry Preparedness and	2,342,500		
10	Pipeline Operations			
11	Prevention and Emergency	3,109,900		
12	Response			
13	Response Fund Administration	2,185,500		
14	<b>Facility Construction and</b>		<b>5,306,500</b>	<b>1,141,800</b>
15	<b>Operations</b>			<b>4,164,700</b>
16		*****	*****	
17		*****	<b>Department of Fish and Game</b>	*****
18		*****	*****	
19	<b>Commercial Fisheries</b>		<b>43,984,700</b>	<b>25,320,600</b>
20	Southeast Region Fisheries	5,952,500		
21	Management			
22	Central Region Fisheries	6,165,800		
23	Management			
24	AYK Region Fisheries	4,258,900		
25	Management			
26	Westward Region Fisheries	9,327,500		
27	Management			
28	Headquarters Fisheries	3,636,300		
29	Management			
30	Fisheries Development	2,427,000		
31	Special Projects	10,957,800		
32	Capital Improvement Position	632,700		
33	Costs			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	EVOS Restoration Projects	626,200		
4	<b>Sport Fisheries</b>		<b>70,600</b>	<b>23,147,200</b>
5	Sport Fisheries	22,817,400		
6	Special Projects	400,400		
7	<b>Wildlife Conservation</b>		<b>312,900</b>	<b>20,334,400</b>
8	Wildlife Conservation	16,676,200		
9	Special Projects	2,937,200		
10	Capital Improvement Position	293,800		
11	Costs			
12	EVOS Restoration Projects	539,400		
13	Assert/Protect State's Rights	200,700		
14	<b>Administration and Support</b>		<b>2,172,300</b>	<b>3,993,000</b>
15	Public Communications	135,700		
16	Administrative Services	4,756,100		
17	Boards of Fisheries and Game	903,600		
18	Advisory Committees	369,900		
19	<b>State Facilities Maintenance</b>			<b>894,300</b>
20	<b>Commissioner's Office</b>		<b>533,900</b>	<b>300,500</b>
21	<b>Subsistence</b>		<b>214,800</b>	<b>2,230,700</b>
22	Subsistence	214,800		
23	Subsistence - Special Projects	1,666,900		
24	EVOS Restoration Projects	563,800		
25	<b>Subsistence Field Offices</b>		<b>886,200</b>	<b>487,400</b>
26	<b>Habitat</b>		<b>1,809,100</b>	<b>9,780,000</b>
27	Habitat	1,648,300		
28	Special Projects	2,692,800		
29	Habitat Permitting/Title 16	2,627,000		
30	Exxon Valdez Restoration	4,621,000		
31	<b>Limited Entry Program</b>		<b>2,520,400</b>	<b>109,200</b>
32	<b>Administration</b>			

1		Appropriation	General	Other	
2		Allocations	Funds	Funds	
3		*****	*****		
4		***** Office of the Governor *****			
5		*****	*****		
6	<b>Commissions/Special Offices</b>		<b>1,858,600</b>	<b>1,307,900</b>	<b>550,700</b>
7	Human Rights Commission	1,458,400			
8	Alaska Human Resources	400,200			
9	Investment Council				
10	<b>Executive Operations</b>		<b>8,499,300</b>	<b>8,389,300</b>	<b>110,000</b>
11	Executive Office	6,560,000			
12	Governor's House	318,000			
13	Contingency Fund	475,000			
14	Lieutenant Governor	874,500			
15	Equal Employment Opportunity	271,800			
16	<b>Office of Management &amp; Budget</b>		<b>6,378,300</b>	<b>3,566,000</b>	<b>2,812,300</b>
17	Office of Management and	2,127,600			
18	Budget				
19	Governmental Coordination	4,250,700			
20	<b>Elective Operations</b>		<b>2,039,600</b>	<b>2,039,600</b>	
21	Elections	1,694,000			
22	General and Primary Elections	345,600			
23		*****	*****		
24		***** Department of Health and Social Services *****			
25		*****	*****		
26	<b>Public Assistance</b>		<b>157,142,600</b>	<b>88,067,000</b>	<b>69,075,600</b>
27	Alaska Temporary Assistance	77,853,400			
28	Program				
29	Adult Public Assistance	49,740,400			
30	General Relief Assistance	1,041,900			
31	Old Age Assistance-Alaska	1,907,200			
32	Longevity Bonus (ALB) Hold				
33	Harmless				

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Permanent Fund Dividend Hold	18,688,900		
4	Harmless			
5	Energy Assistance Program	5,505,600		
6	Tribal Assistance	2,405,200		
7	<b>Medical Assistance</b>		<b>396,388,100</b>	<b>109,368,000</b>
8	Medicaid Services	393,343,100		
9	Chronic Acute Medical	3,045,000		
10	Assistance			
11	<b>Public Assistance Administration</b>		<b>86,446,600</b>	<b>25,272,100</b>
12	Public Assistance	1,525,000		
13	Administration			
14	Quality Control	965,900		
15	Public Assistance Field	23,842,600		
16	Services			
17	Fraud Investigation	1,120,800		
18	Public Assistance Data	4,823,400		
19	Processing			
20	Work Services	13,715,200		
21	Child Care Benefits	40,453,700		
22	<b>Medical Assistance Administration</b>		<b>37,039,700</b>	<b>9,332,300</b>
23	Medical Assistance	1,091,200		
24	Administration			
25	Medicaid State Programs	15,914,500		
26	Health Purchasing Group	15,273,600		
27	Certification and Licensing	1,063,000		
28	Hearings and Appeals	364,900		
29	Audit	631,000		
30	Children's Health Eligibility	2,701,500		
31	<b>Purchased Services</b>		<b>38,138,400</b>	<b>25,831,800</b>
32	Delinquency Prevention	3,338,000		
33	Family Preservation	4,473,500		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Foster Care Base Rate	8,360,800		
4	Foster Care Augmented Rate	2,020,600		
5	Foster Care Special Need	2,675,200		
6	Foster Care Alaska Youth	476,000		
7	Initiative			
8	Subsidized Adoptions &	9,330,200		
9	Guardianship			
10	Residential Child Care	7,464,100		
11	<b>Front Line Social Workers</b>		<b>8,638,900</b>	<b>9,776,100</b>
12	<b>Family and Youth Services</b>		<b>1,747,800</b>	<b>2,696,000</b>
13	<b>Management</b>			
14	<b>Family and Youth Services Staff</b>		<b>420,000</b>	<b>617,000</b>
15	<b>Training</b>			
16	<b>Child Protection Legal Assistance</b>		<b>440,000</b>	
17	Office of Public Advocacy	185,000		
18	Public Defender Agency	255,000		
19	<b>Youth Corrections</b>		<b>23,964,600</b>	<b>1,241,000</b>
20	McLaughlin Youth Center	10,006,500		
21	Fairbanks Youth Facility	2,741,900		
22	Nome Youth Facility	675,500		
23	Johnson Youth Center	2,500,800		
24	Bethel Youth Facility	1,890,700		
25	Probation Services	7,390,200		
26	<b>Human Services Community</b>		<b>445,900</b>	<b>1,306,000</b>
27	<b>Matching Grant</b>			
28	<b>Maniilaq</b>		<b>2,205,900</b>	
29	Maniilaq Social Services	843,900		
30	Maniilaq Public Health	901,300		
31	Services			
32	Maniilaq Alcohol and Drug	460,700		
33	Abuse Services			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>Norton Sound</b>		<b>1,738,200</b>	<b>1,738,200</b>
4	Norton Sound Social Services	62,200		
5	Norton Sound Public Health	1,271,900		
6	Services			
7	Norton Sound Alcohol and Drug	307,800		
8	Abuse Services			
9	Norton Sound Sanitation	96,300		
10	<b>Southeast Alaska Regional Health</b>		<b>310,900</b>	<b>310,900</b>
11	<b>Consortium</b>			
12	Southeast Alaska Regional	120,100		
13	Health Consortium Public			
14	Health Services			
15	Southeast Alaska Regional	190,800		
16	Health Consortium Alcohol and			
17	Drug Abuse			
18	<b>Kawerak Social Services</b>		<b>372,700</b>	<b>372,700</b>
19	<b>Tanana Chiefs Conference</b>		<b>534,400</b>	<b>534,400</b>
20	Tanana Chiefs Conference	239,300		
21	Public Health Services			
22	Tanana Chiefs Conference	295,100		
23	Alcohol and Drug Abuse			
24	Services			
25	<b>Tlingit-Haida</b>		<b>192,500</b>	<b>192,500</b>
26	Tlingit-Haida Social Services	186,600		
27	Tlingit-Haida Alcohol and	5,900		
28	Drug Abuse Services			
29	<b>Yukon-Kuskokwim Health</b>		<b>1,448,200</b>	<b>1,448,200</b>
30	<b>Corporation</b>			
31	Yukon-Kuskokwim Health	907,400		
32	Corporation Public Health			
33	Services			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Yukon-Kuskokwim Health	540,800		
4	Corporation Alcohol and Drug			
5	Abuse Services			
6	<b>State Health Services</b>		<b>72,379,000</b>	<b>22,522,100</b>
7	Nursing	14,616,000		
8	Women, Infants and Children	20,542,200		
9	Maternal, Child, and Family	11,358,600		
10	Health			
11	Healthy Families	1,118,200		
12	Public Health Administrative	936,400		
13	Services			
14	Epidemiology	7,391,900		
15	Bureau of Vital Statistics	1,412,800		
16	Health Services/Medicaid	3,222,000		
17	Community Health/Emergency	3,019,700		
18	Medical Services			
19	Community Health Grants	1,596,100		
20	Emergency Medical Services	1,760,100		
21	Grants			
22	State Medical Examiner	1,074,500		
23	Infant Learning Program Grants	1,199,300		
24	Public Health Laboratories	2,846,600		
25	Radiological Health	284,600		
26	<b>Alcohol and Drug Abuse Services</b>		<b>17,588,000</b>	<b>6,596,600</b>
27	Administration	1,862,400		
28	Alcohol Safety Action Program	1,093,600		
29	(ASAP)			
30	Alcohol and Drug Abuse Grants	11,282,500		
31	Community Grants - Prevention	2,500,000		
32	Community Action Against	177,300		
33	Substance Abuse Grants			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Correctional ADA Grant	281,800		
4	Services			
5	Rural Services Grants	390,400		
6	<b>Community Mental Health Grants</b>		<b>3,344,800</b>	<b>3,344,800</b>
7	Psychiatric Emergency Services	505,500		
8	Services to the Chronically	605,300		
9	Mentally Ill			
10	Designated Evaluation and	1,097,000		
11	Treatment			
12	Services for Seriously	1,137,000		
13	Emotionally Disturbed Youth			
14	<b>Community Developmental</b>		<b>652,400</b>	<b>652,400</b>
15	<b>Disabilities Grants</b>			
16	<b>Institutions and Administration</b>		<b>19,840,500</b>	<b>18,067,200</b>
17	Mental Health/Developmental	1,837,500		
18	Disabilities Administration			
19	Alaska Psychiatric Institute	15,633,400		
20	Federal Mental Health Projects	2,369,600		
21	<b>Mental Health Trust Boards</b>		<b>1,248,000</b>	<b>1,248,000</b>
22	Alaska Mental Health Board	125,500		
23	Governor's Council on	1,122,500		
24	Disabilities and Special			
25	Education			
26	<b>Administrative Services</b>		<b>6,513,300</b>	<b>3,258,400</b>
27	Commissioner's Office	912,100		
28	Personnel and Payroll	1,302,000		
29	Administrative Support	3,342,300		
30	Services			
31	Health Planning & Facilities	931,900		
32	Management			
33	COMmunity Partnerships for	25,000		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Access, Solutions and Success			
4	Community Grants			
5	<b>Children's Trust Programs</b>		<b>345,700</b>	<b>345,700</b>
6	<b>Facilities Maintenance</b>		<b>2,584,900</b>	<b>2,584,900</b>
7		*****	*****	
8		*****	<b>Department of Labor</b>	*****
9		*****	*****	
10	<b>Employment Security</b>		<b>44,259,500</b>	<b>966,000</b>
11	Employment Services	11,009,200		
12	Unemployment Insurance	16,881,100		
13	Work Services	1,720,100		
14	State Training Employment	4,046,100		
15	Program			
16	Data Processing	5,298,800		
17	Management Services	2,330,100		
18	Labor Market Information	2,974,100		
19	<b>Office of the Commissioner</b>		<b>13,112,000</b>	<b>6,922,900</b>
20	Commissioner's Office	343,200		
21	Alaska Labor Relations Agency	324,200		
22	Fishermens Fund	1,301,000		
23	Workers' Compensation	2,534,700		
24	Second injury Fund	2,858,900		
25	Wage and Hour Administration	1,409,100		
26	Mechanical Inspection	1,920,000		
27	Occupational Safety and Health	2,314,200		
28	Alaska Safety Advisory Council	106,700		
29		*****	*****	
30		*****	<b>Department of Law</b>	*****
31		*****	*****	
32	<b>Criminal Division</b>		<b>14,111,900</b>	<b>12,549,900</b>
33	First Judicial District	1,180,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Second Judicial District	818,400		
4	Third Judicial District;	3,440,400		
5	Anchorage			
6	Third Judicial District;	2,138,000		
7	Outside Anchorage			
8	Fourth Judicial District	2,683,900		
9	Criminal Justice Litigation	1,368,200		
10	Criminal Appeals/Special	2,482,400		
11	Litigation Component			
12	<b>Civil Division</b>		<b>21,232,700</b>	<b>7,032,200</b>
13	Deputy Attorney General's	202,800		
14	Office			
15	Collections and Support	1,773,000		
16	Commercial Section	1,674,800		
17	Environmental Law	1,254,200		
18	Fair Business Practices	1,236,300		
19	Governmental Affairs Section	2,190,700		
20	Human Services Section	3,175,900		
21	Legislation/Regulations	495,400		
22	Mental Health Lands	236,000		
23	Natural Resources	1,281,200		
24	Oil and Gas and Mining	2,948,200		
25	Special Litigation	2,149,000		
26	Transportation Section	1,895,300		
27	Timekeeping & Support	719,900		
28	<b>Statehood Defense</b>		<b>980,000</b>	
29	<b>Oil and Gas Litigation and Legal</b>		<b>5,886,100</b>	<b>4,409,100</b>
30	<b>    Services</b>			<b>1,477,000</b>
31	Oil & Gas Litigation	5,590,400		
32	Oil & Gas Legal Services	295,700		
33	<b>Administration and Support</b>		<b>1,436,900</b>	<b>883,600</b>
				<b>553,300</b>

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Office of the Attorney General	334,200		
4	Administrative Services	1,102,700		
5	*****		*****	
6	***** Department of Military and Veterans Affairs *****			
7	*****		*****	
8	<b>Disaster Planning &amp; Control</b>		<b>489,300</b>	<b>3,451,200</b>
9	Disaster Planning & Control	3,397,100		
10	Local Emergency Planning	543,400		
11	Committee Grants			
12	<b>Alaska National Guard</b>		<b>5,641,100</b>	<b>14,281,600</b>
13	Office of the Commissioner	1,487,200		
14	National Guard Military	196,200		
15	Headquarters			
16	Army Guard Facilities	10,234,200		
17	Maintenance			
18	Air Guard Facilities	4,665,700		
19	Maintenance			
20	State Active Duty	115,000		
21	Youth Corps	3,350,100		
22	Unallocated Reduction	-125,700		
23	<b>Alaska National Guard Benefits</b>		<b>1,133,000</b>	
24	Educational Benefits	28,500		
25	Retirement Benefits	1,104,500		
26	<b>Veterans' Services</b>		<b>620,500</b>	
27	*****		*****	
28	***** Department of Natural Resources *****			
29	*****		*****	
30	<b>Management and Administration</b>		<b>2,047,700</b>	<b>2,677,600</b>
31	Commissioner's Office	507,500		
32	Administrative Services	2,103,800		
33	Trustee Council Projects	2,114,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
<b>3 Information/Data Management</b>		<b>5,211,900</b>	<b>4,450,900</b>	<b>761,000</b>
4 Recorder's Office/Uniform	2,306,300			
5 Commercial Code				
6 It is the intent of the legislature for the Recorder's Office to be able to fulfill its statutory responsibilities				
7 under AS 40.17.070, including the creation and maintenance of a daily log and index for recorded				
8 documents to their owners after recording. If workload impacts the ability of the existing Recorder's Office				
9 staff to index documents within 24 hours of recording, then it is the intent of the legislature that the				
10 Recorder's Office should hire non-permanent employees to assist with the workload and request				
11 supplemental funding for fiscal year '00.				
12 Information Resource	2,382,500			
13 Management				
14 Interdepartmental Data	523,100			
15 Processing Chargeback				
<b>16 Resource Development</b>		<b>836,500</b>		<b>836,500</b>
17 Oil and Hazardous Waste Spill	86,500			
18 Response Program				
19 Development - Special Projects	500,000			
20 Emergency Firefighters Non-	250,000			
21 Emergency Projects				
<b>22 Land Development</b>		<b>7,639,000</b>	<b>6,642,500</b>	<b>996,500</b>
<b>23 Forest Management and Development</b>		<b>8,423,300</b>	<b>6,951,700</b>	<b>1,471,600</b>
<b>24 Oil and Gas Development</b>		<b>8,054,600</b>	<b>4,107,000</b>	<b>3,947,600</b>
25 Oil & Gas Development	4,389,600			
26 Pipeline Coordinator	3,665,000			
<b>27 Mining, Geological, Water</b>		<b>6,946,600</b>	<b>4,201,100</b>	<b>2,745,500</b>
<b>28 Development</b>				
29 Mining Development	2,003,000			
30 Geological Development	3,855,500			
31 Water Development	1,088,100			
<b>32 Parks and Recreation Management</b>		<b>9,293,300</b>	<b>5,697,300</b>	<b>3,596,000</b>
33 State Historic Preservation	1,256,400			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Program			
4	Parks Management	5,533,300		
5	Parks Access	2,503,600		
6	<b>Agricultural Development</b>		<b>260,200</b>	<b>2,727,100</b>
7	Agricultural Development	1,183,400		
8	North Latitude Plant Material	1,803,900		
9	Center			
10	<b>Agriculture Revolving Loan</b>			<b>691,300</b>
11	<b>Program Administration</b>			
12	<b>Statehood Defense</b>		<b>208,100</b>	
13	Citizen's Advisory Commission	93,100		
14	on Federal Areas			
15	RS 2477/Navigability	115,000		
16	Assertions and Litigation			
17	Support			
18	<b>Facilities Maintenance</b>		<b>103,600</b>	<b>1,100,000</b>
19	Facilities Maintenance	1,100,000		
20	Fairbanks Office Building	103,600		
21	Chargeback			
22	<b>Fire Suppression</b>		<b>3,175,100</b>	<b>5,319,600</b>
23	*****			
24	***** <b>Department of Public Safety</b> *****			
25	*****			
26	<b>Fish and Wildlife Protection</b>		<b>14,958,800</b>	<b>1,191,900</b>
27	Enforcement and Investigative	11,330,100		
28	Services Unit			
29	Director's Office	247,800		
30	Aircraft Section	1,629,800		
31	Marine Enforcement	2,928,000		
32	Alaska Fish & Wildlife	15,000		
33	Safeguard			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Dalton Highway Protection</b>		<b>90,200</b>	
4	<b>Fire Prevention</b>		<b>1,788,600</b>	<b>297,400</b>
5	Fire Prevention Operations	1,442,700		
6	Fire Service Training	643,300		
7	<b>Highway Safety Planning Agency</b>		<b>74,800</b>	<b>1,525,200</b>
8	Highway Safety Planning	142,300		
9	Operations			
10	Federal Grants	1,457,700		
11	<b>Alaska State Troopers</b>		<b>8,450,700</b>	<b>4,398,100</b>
12	Special Projects	1,385,300		
13	Criminal Investigations Bureau	3,211,700		
14	Director's Office	651,800		
15	Judicial Services-Anchorage	1,985,200		
16	Prisoner Transportation	1,476,700		
17	Search and Rescue	283,100		
18	Rural Trooper Housing	540,200		
19	Narcotics Task Force	3,224,900		
20	Commercial Vehicle Enforcement	89,900		
21	<b>Alaska State Trooper Detachments</b>		<b>32,941,800</b>	<b>1,516,400</b>
22	<b>Village Public Safety Officer</b>		<b>7,498,000</b>	
23	<b>Program</b>			
24	Contracts	5,523,500		
25	Support	1,721,000		
26	Administration	253,500		
27	<b>Alaska Police Standards Council</b>		<b>846,400</b>	
28	<b>Violent Crimes Compensation Board</b>			<b>1,296,900</b>
29	<b>Council on Domestic Violence and</b>		<b>3,729,100</b>	<b>5,301,300</b>
30	<b>Sexual Assault</b>			
31	<b>Batterers Intervention Program</b>		<b>65,000</b>	<b>280,000</b>
32	<b>Statewide Support</b>		<b>8,294,100</b>	<b>2,890,600</b>
33	Commissioner's Office	632,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Training Academy	1,374,400		
4	Administrative Services	1,815,100		
5	Alaska Wing Civil Air Patrol	503,100		
6	Laboratory Services	2,177,900		
7	Alaska Public Safety	1,920,700		
8	Information Network			
9	Alaska Criminal Records and	2,760,900		
10	Identification			
11	<b>Facility Maintenance</b>		<b>608,800</b>	<b>608,800</b>
12	<b>Victims for Justice</b>		<b>100,000</b>	<b>100,000</b>
13		*****	*****	
14		***** <b>Department of Revenue</b> *****		
15		*****	*****	
16	<b>Child Support Enforcement</b>		<b>16,548,800</b>	<b>2,887,700</b>
17	The funds appropriated by this appropriation include so much, and no more, of the program receipts			
18	received during the fiscal year ending June 30, 2000, by the child support enforcement division as is			
19	necessary to provide the minimum amount of state funds necessary to secure federal funding appropriated			
20	for the child support enforcement program in this section.			
21	<b>Alcohol Beverage Control Board</b>		<b>636,200</b>	<b>636,200</b>
22	<b>Municipal Bond Bank Authority</b>		<b>462,400</b>	<b>462,400</b>
23	<b>Permanent Fund Corporation</b>		<b>41,296,900</b>	<b>41,296,900</b>
24	Permanent Fund Corporation	7,966,200		
25	PFC Custody and Management	33,330,700		
26	Fees			
27	<b>Alaska Housing Finance</b>		<b>35,663,700</b>	<b>35,663,700</b>
28	<b>Corporation</b>			
29	Alaska Housing Finance	33,679,000		
30	Corporation Operations			
31	Anchorage State Office	1,984,700		
32	Building			
33	<b>Revenue Operations</b>		<b>41,926,100</b>	<b>7,490,500</b>
				<b>34,435,600</b>

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Income and Excise Audit	4,011,200		
4	Oil and Gas Audit	2,663,300		
5	It is the intent of the legislature that the Oil and Gas Audit Division be combined with the Income and			
6	Excise Audit Division to improve work efficiencies and combine revenue audit and taxation functions for			
7	all of Alaska's resources and industries.			
8	Treasury Management	2,837,500		
9	Alaska State Pension	3,200,500		
10	Investment Board			
11	ASPIB Bank Custody and	29,213,600		
12	Management Fees			
13	<b>Administration and Support</b>	<b>2,471,700</b>	<b>656,700</b>	<b>1,815,000</b>
14	Commissioner's Office	1,362,100		
15	Administrative Services	1,109,600		
16	<b>Permanent Fund Dividend</b>	<b>4,829,100</b>		<b>4,829,100</b>
17	*****		*****	
18	***** <b>Department of Transportation/Public Facilities</b> *****			
19	*****		*****	
20	<b>Administration and Support</b>	<b>16,489,300</b>	<b>7,730,800</b>	<b>8,758,500</b>
21	Commissioner's Office	840,300		
22	Contract Appeals and	394,300		
23	Statewide Procurement			
24	Equal Employment and Civil	574,500		
25	Rights			
26	Internal Review	684,500		
27	Statewide Administrative	1,812,800		
28	Services			
29	Statewide Information Systems	1,889,600		
30	State Equipment Fleet	2,274,300		
31	Administration			
32	Regional Administrative	3,402,400		
33	Services			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Central Region Support	781,500			
4	Services				
5	Northern Region Support	1,066,300			
6	Services				
7	Southeast Region Support	2,137,300			
8	Services				
9	Statewide Aviation	631,500			
10	<b>Planning</b>		<b>5,282,400</b>	<b>330,600</b>	<b>4,951,800</b>
11	Statewide Planning	2,363,300			
12	Northern Region Planning	1,162,000			
13	Central Region Planning	1,148,300			
14	Southeast Region Planning	608,800			
15	<b>Design and Engineering Services</b>		<b>31,092,100</b>	<b>1,913,900</b>	<b>29,178,200</b>
16	Statewide Design and	6,004,400			
17	Engineering Services				
18	Central Region Design and	10,476,200			
19	Engineering Services				
20	Northern Region Design and	9,320,300			
21	Engineering Services				
22	Southeast Region Design and	5,291,200			
23	Engineering Services				
24	<b>Construction and CIP Support</b>		<b>27,356,900</b>	<b>736,600</b>	<b>26,620,300</b>
25	Central Region Construction	12,983,300			
26	and CIP Support				
27	Northern Region Construction	10,515,200			
28	& CIP Support				
29	Southeast Region Construction	3,858,400			
30	<b>Statewide Facility Maintenance</b>		<b>17,361,500</b>	<b>14,963,900</b>	<b>2,397,600</b>
31	<b>and Operations</b>				
32	Traffic Signal Management	1,183,000			
33	Central Region Facilities	3,492,000			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Northern Region Facilities	7,672,800		
4	Southeast Region Facilities	3,828,500		
5	Central Region Leasing and	582,900		
6	Property Management			
7	Northern Region Leasing and	602,300		
8	Property Management			
9	<b>State Equipment Fleet</b>		<b>20,318,600</b>	<b>20,318,600</b>
10	Central Region State	7,702,700		
11	Equipment Fleet			
12	Northern Region State	10,723,400		
13	Equipment Fleet			
14	Southeast Region State	1,892,500		
15	Equipment Fleet			
16	<b>Measurement Standards &amp;</b>		<b>3,774,300</b>	<b>3,424,300</b>
17	<b>Commercial Vehicle Enforcement</b>			<b>350,000</b>
18	<b>Central Region Highways and</b>		<b>28,462,500</b>	<b>27,435,000</b>
19	<b>Aviation</b>			<b>1,027,500</b>
20	It is the intent of the legislature that the Department analyze the existing maintenance stations and close the			
21	number required to realize savings of \$400,000 in both the Northern and Central Regions. These			
22	maintenance station closures should not result in any roads that are currently maintained to go			
23	unmaintained.			
24	It is the intent of the legislature that \$500,000 of the amount appropriated from federal receipts for Central			
25	Region Highways and Aviation is for maintenance and operation of Mitchell Field at Adak and is			
26	contingent upon receipt of federal receipts for maintenance and operation of Mitchell Field and the			
27	execution of a long-term agreement between the Department of Transportation and Public Facilities and			
28	either the Adak Reuse Corporation or the City of Adak regarding the maintenance and operation of			
29	Mitchell Field.			
30	<b>Northern Region Highways and</b>		<b>36,942,100</b>	<b>36,142,800</b>
31	<b>Aviation</b>			<b>799,300</b>
32	It is the intent of the legislature that the Department analyze the existing maintenance stations and close the			
33	number required to realize savings of \$400,000 in both the Northern and Central Regions. These			

1	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	maintenance station closures should not result in any roads that are currently maintained to go			
4	unmaintained.			
5	It is the intent of the legislature that the Department open the state highways and roads in the spring that			
6	have customarily been opened by the Department. (Taylor Highway, Boundary Spur, McCarthy Road,			
7	Nome/Teller Road, Nome/Council Road, Glacier Creek/Nome, Fairbanks Creek Road, Tofty Road/Manly,			
8	Eureka/Rampart, etc.)			
9	<b>Southeast Region Highways and</b>	<b>9,011,400</b>	<b>8,850,700</b>	<b>160,700</b>
10	<b>Aviation</b>			
11	<b>International Airports</b>	<b>39,999,600</b>		<b>39,999,600</b>
12	International Airport Systems	295,700		
13	Office			
14	Anchorage Airport Field	5,536,400		
15	Maintenance			
16	Anchorage Airport Building	5,683,500		
17	Maintenance			
18	Anchorage Airport Safety	6,020,000		
19	Anchorage Airport Operations	1,681,100		
20	Anchorage Airport Custodial	3,232,700		
21	Anchorage Airport Equipment	2,414,200		
22	Maintenance			
23	Anchorage Airport	5,855,000		
24	Administration			
25	Fairbanks Airport Field	2,494,400		
26	Maintenance			
27	Fairbanks Airport Building	1,376,300		
28	Maintenance			
29	Fairbanks Airport Safety	2,349,300		
30	Fairbanks Airport Operations	967,400		
31	Fairbanks Airport Custodial	744,200		
32	Fairbanks Airport	1,349,400		
33	Administration			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	<b>Marine Highway System</b>	<b>73,601,400</b>		<b>73,601,400</b>
4	Marine Engineering	1,949,100		
5	Overhaul	1,698,400		
6	Vessel Operations Management	1,073,100		
7	Southeast Shore Operations	2,991,200		
8	Southwest Shore Operations	952,000		
9	Southwest Vessel Operations	9,574,100		
10	Reservations and Marketing	1,860,800		
11	Southeast Vessel Operations	53,502,700		
12	*****	*****		
13	***** <b>University of Alaska</b> *****			
14	*****	*****		
15	<b>University of Alaska</b>	<b>465,601,000</b>	<b>171,743,300</b>	<b>293,857,700</b>
16	Unallocated Budget Reductions/	-10,652,100		
17	Additions			
18	It is the intent of the house finance committee to support the University of Alaska's efforts to increase the			
19	University general fund allocation for FY00. We will continue our efforts to identify funds and appropriate			
20	resources for the University to, as nearly as possible, meet the University's request of an additional \$16.3			
21	million general fund increment.			
22	Budget Reductions/Additions -	13,050,300		
23	Systemwide			
24	Statewide Services	20,788,400		
25	Statewide Networks	9,640,600		
26	ACCFT Contract Provisions	476,000		
27	United Academics (UA)	1,683,800		
28	Contract Provisions			
29	CEA Contract Provisions	393,800		
30	Salary Adjustment: Non-	3,637,500		
31	Covered Employees			
32	United Academics - Adjuncts	278,900		
33	Anchorage Campus	127,543,400		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Kenai Peninsula College	6,286,200			
4	Kodiak College	2,555,000			
5	Matanuska-Susitna College	4,550,400			
6	Prince William Sound	4,643,900			
7	Community College				
8	Alaska Cooperative Extension	6,064,400			
9	Bristol Bay Campus	1,193,500			
10	Chukchi Campus	925,100			
11	Fairbanks Campus	146,261,500			
12	Fairbanks Organized Research	83,287,300			
13	Interior-Aleutians Campus	1,723,100			
14	Kuskokwim Campus	3,383,700			
15	Northwest Campus	1,540,000			
16	Rural College	3,025,300			
17	Tanana Valley Campus	5,044,500			
18	Juneau Campus	20,622,300			
19	Ketchikan Campus	2,795,500			
20	Sitka Campus	4,858,700			
21		*****	*****		
22		*****	<b>Alaska Court System</b>	*****	
23		*****	*****		
24	<b>Alaska Court System</b>		<b>49,225,800</b>	<b>48,925,800</b>	<b>300,000</b>
25	Appellate Courts	3,980,400			
26	Trial Courts	38,895,200			
27	Administration and Support	6,350,200			
28	<b>Commission on Judicial Conduct</b>		<b>226,300</b>	<b>226,300</b>	
29	<b>Judicial Council</b>		<b>708,900</b>	<b>693,900</b>	<b>15,000</b>
30	Judicial Council	688,900			
31	Courtwatch	20,000			

1	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	*****	*****		
4	*****	<b>Legislature</b>	*****	
5	*****	*****		
6	<b>Budget and Audit Committee</b>	<b>6,196,100</b>	<b>6,196,100</b>	
7	Legislative Audit	2,602,000		
8	Legislative Finance	2,959,100		
9	Ombudsman	491,800		
10	Committee Expenses	143,200		
11	<b>Legislative Council</b>	<b>19,710,100</b>	<b>19,645,100</b>	<b>65,000</b>
12	Salaries and Allowances	4,162,100		
13	Administrative Services	6,732,800		
14	Session Expenses	5,947,000		
15	Council and Subcommittees	574,200		
16	Legal and Research Services	2,150,800		
17	Select Committee on Ethics	143,200		
18	<b>Legislative Operating Budget</b>	<b>5,720,100</b>	<b>5,720,100</b>	
19	<b>* Sec. 41.</b> The following sets out the funding by agency for the appropriations made in sec. 40 of this Act.			
20	<b>Department of Administration</b>			
21	Federal Receipts	7,042,800		
22	General Fund Match	1,164,500		
23	General Fund Receipts	135,572,400		
24	General Fund/Program Receipts	16,049,300		
25	Inter-Agency Receipts	44,506,900		
26	Benefits Systems Receipts	14,543,600		
27	FICA Administration Fund Account	90,900		
28	Public Employees Retirement Fund	4,016,400		
29	Surplus Property Revolving Fund	397,800		
30	Teachers Retirement System Fund	1,636,500		
31	Judicial Retirement System	24,700		
32	National Guard Retirement System	87,300		
33	Capital Improvement Project Receipts	433,700		

1	Information Service Fund	20,269,900
2	Statutory Designated Program Receipts	486,200
3	Pioneers' Homes Receipts	1,850,000
4	Tobacco Settlement	360,800
5	*** Total Agency Funding ***	\$248,533,700
<b>6</b>	<b>Department of Commerce and Economic Development</b>	
7	Federal Receipts	3,650,100
8	General Fund Match	1,000
9	General Fund Receipts	2,053,200
10	General Fund/Program Receipts	18,326,000
11	Inter-Agency Receipts	1,808,400
12	Science & Technology Endowment Income	9,539,800
13	Veterans Revolving Loan Fund	147,800
14	Commercial Fishing Loan Fund	2,608,900
15	Real Estate Surety Fund	209,900
16	Small Business Loan Fund	3,300
17	Capital Improvement Project Receipts	360,100
18	Mining Revolving Loan Fund	5,000
19	Child Care Revolving Loan Fund	5,800
20	Historical District Revolving Loan Fund	2,500
21	Fisheries Enhancement Revolving Loan Fund	325,500
22	Alternative Energy Revolving Loan Fund	148,700
23	Alaska Aerospace Development Corporation Receipts	43,200
24	Alaska Industrial Development & Export Authority Receipts	3,705,900
25	Alaska Energy Authority Corporate Receipts	1,049,500
26	Alaska Public Utility Commission	4,699,200
27	International Trade & Devel. Fund Earnings Reserve	759,000
28	*** Total Agency Funding ***	\$49,452,800
<b>29</b>	<b>Department of Community &amp; Regional Affairs</b>	
30	Federal Receipts	44,025,000
31	General Fund Match	772,700
32	General Fund Receipts	10,200,600
33	General Fund/Program Receipts	49,200

1	Inter-Agency Receipts	34,745,300
2	Rural Development Initiative Fund	98,000
3	Capital Improvement Project Receipts	1,135,200
4	Power Project Loan Fund	802,500
5	National Petroleum Reserve Fund	50,000
6	Bulk Fuel Revolving Loan Fund	49,000
7	Power Cost Equalization Fund	17,000,000
8	Statutory Designated Program Receipts	69,800
9	Fishermans Fund Income	100,000
10	*** Total Agency Funding ***	\$109,097,300
<b>11</b>	<b>Department of Corrections</b>	
12	Federal Receipts	6,477,000
13	General Fund Match	129,600
14	General Fund Receipts	139,594,900
15	General Fund/Program Receipts	3,506,000
16	Inter-Agency Receipts	8,163,500
17	Permanent Fund Dividend Fund	2,147,300
18	Correctional Industries Fund	3,500,600
19	Capital Improvement Project Receipts	543,300
20	*** Total Agency Funding ***	\$164,062,200
<b>21</b>	<b>Department of Education</b>	
22	Federal Receipts	121,485,100
23	General Fund Match	2,890,500
24	General Fund Receipts	735,997,100
25	General Fund/Program Receipts	1,472,800
26	Inter-Agency Receipts	12,766,800
27	Donated Commodity/Handling Fee Account	250,000
28	Public Law 81-874	20,791,300
29	Capital Improvement Project Receipts	179,300
30	Public School Fund	7,612,800
31	Alaska Post-Secondary Education Commission Receipts	7,485,100
32	Statutory Designated Program Receipts	1,619,900
33	Vocational Rehabilitation Small Business Enterprise Fund	215,000

1	*** Total Agency Funding ***	\$912,765,700
2	<b>Department of Environmental Conservation</b>	
3	Federal Receipts	14,612,800
4	General Fund Match	3,200,100
5	General Fund Receipts	5,788,500
6	General Fund/Program Receipts	3,477,900
7	Inter-Agency Receipts	826,600
8	Exxon Valdez Oil Spill Settlement	630,200
9	Commercial Fishing Loan Fund	175,000
10	Oil/Hazardous Response Fund	12,444,600
11	Capital Improvement Project Receipts	2,871,000
12	Alaska Clean Water Loan Fund	455,300
13	Storage Tank Assistance Fund	854,700
14	Clean Air Protection Fund	2,139,600
15	Alaska Drinking Water Fund	518,400
16	Statutory Designated Program Receipts	534,500
17	*** Total Agency Funding ***	\$48,529,200
18	<b>Department of Fish and Game</b>	
19	Federal Receipts	33,555,500
20	General Fund Match	606,900
21	General Fund Receipts	30,414,000
22	General Fund/Program Receipts	2,819,900
23	Inter-Agency Receipts	8,232,500
24	Exxon Valdez Oil Spill Settlement	6,350,400
25	Fish and Game Fund	20,790,300
26	Inter-agency/Oil & Hazardous Waste	67,000
27	Capital Improvement Project Receipts	1,640,000
28	Statutory Designated Program Receipts	3,334,600
29	Test Fisheries Receipts	5,970,500
30	*** Total Agency Funding ***	\$113,781,600
31	<b>Office of the Governor</b>	
32	Federal Receipts	3,072,800
33	General Fund Match	1,266,800

1	General Fund Receipts	14,031,100
2	General Fund/Program Receipts	4,900
3	Inter-Agency Receipts	400,200
4	*** Total Agency Funding ***	\$18,775,800
<b>5</b>	<b>Department of Health and Social Services</b>	
6	Federal Receipts	481,337,200
7	General Fund Match	179,788,000
8	General Fund Receipts	141,836,900
9	General Fund/Program Receipts	4,463,700
10	Inter-Agency Receipts	53,021,500
11	Alcoholism & Drug Abuse Revolving Loan	2,000
12	Title XX	4,474,500
13	Permanent Fund Dividend Fund	18,688,900
14	Capital Improvement Project Receipts	865,600
15	Children's Trust Fund Earnings	345,700
16	Statutory Designated Program Receipts	4,531,100
17	Tobacco Settlement	8,393,000
18	*** Total Agency Funding ***	\$897,748,100
<b>19</b>	<b>Department of Labor</b>	
20	Federal Receipts	34,550,100
21	General Fund Match	521,500
22	General Fund Receipts	6,395,100
23	General Fund/Program Receipts	972,300
24	Inter-Agency Receipts	5,721,100
25	Second Injury Fund Reserve Account	2,853,000
26	Disabled Fishermans Reserve Account	1,301,000
27	Training and Building Fund	572,500
28	State Employment & Training Program	4,046,100
29	Capital Improvement Project Receipts	87,700
30	Statutory Designated Program Receipts	351,100
31	*** Total Agency Funding ***	\$57,371,500
<b>32</b>	<b>Department of Law</b>	
33	Federal Receipts	476,100

1	General Fund Match	157,300
2	General Fund Receipts	25,229,200
3	General Fund/Program Receipts	468,300
4	Inter-Agency Receipts	15,248,500
5	Fish and Game Fund	125,800
6	Inter-agency/Oil & Hazardous Waste	465,400
7	Alaska Permanent Fund Corporation Receipts	1,477,000
8	*** Total Agency Funding ***	\$43,647,600
<b>9</b>	<b>Department of Military and Veterans Affairs</b>	
10	Federal Receipts	14,406,200
11	General Fund Match	2,130,500
12	General Fund Receipts	5,725,000
13	General Fund/Program Receipts	28,400
14	Inter-Agency Receipts	1,863,900
15	Inter-agency/Oil & Hazardous Waste	1,134,200
16	Capital Improvement Project Receipts	313,500
17	Statutory Designated Program Receipts	15,000
18	*** Total Agency Funding ***	\$25,616,700
<b>19</b>	<b>Department of Natural Resources</b>	
20	Federal Receipts	11,429,300
21	General Fund Match	409,400
22	General Fund Receipts	30,114,500
23	General Fund/Program Receipts	7,321,300
24	Inter-Agency Receipts	4,165,800
25	Exxon Valdez Oil Spill Settlement	2,114,000
26	Agricultural Loan Fund	1,785,400
27	Inter-agency/Oil & Hazardous Waste	82,500
28	Capital Improvement Project Receipts	2,427,600
29	Alaska Permanent Fund Corporation Receipts	600,000
30	Statutory Designated Program Receipts	4,265,700
31	*** Total Agency Funding ***	\$64,715,500
<b>32</b>	<b>Department of Public Safety</b>	
33	Federal Receipts	10,237,300

1	General Fund Match	527,300
2	General Fund Receipts	76,232,900
3	General Fund/Program Receipts	2,077,300
4	Inter-Agency Receipts	4,524,000
5	Fish and Game Fund	1,060,700
6	Permanent Fund Dividend Fund	3,234,000
7	Inter-agency/Oil & Hazardous Waste	49,300
8	Statutory Designated Program Receipts	201,300
9	*** Total Agency Funding ***	\$98,144,100
<b>10</b>	<b>Department of Revenue</b>	
11	Federal Receipts	28,686,700
12	General Fund Receipts	7,529,400
13	General Fund/Program Receipts	4,141,700
14	Inter-Agency Receipts	2,788,600
15	Alaska Advance College Tuition Payment Fund	19,200
16	Federal Incentive Payments	2,500,000
17	Benefits Systems Receipts	105,500
18	International Airport Revenue Fund	31,100
19	Public Employees Retirement Fund	20,919,800
20	Teachers Retirement System Fund	11,191,300
21	Judicial Retirement System	157,600
22	National Guard Retirement System	39,900
23	Student Revolving Loan Fund	22,200
24	Permanent Fund Dividend Fund	4,793,000
25	Investment Loss Trust Fund	17,300
26	Capital Improvement Project Receipts	1,353,600
27	Public School Fund	67,700
28	Children's Trust Fund Earnings	34,000
29	Alaska Housing Finance Corporation Receipts	15,849,700
30	Alaska Municipal Bond Bank Receipts	462,400
31	Alaska Permanent Fund Corporation Receipts	41,530,300
32	Statutory Designated Program Receipts	491,600
33	Indirect Cost Reimbursement	1,102,300

1	*** Total Agency Funding ***	\$143,834,900
2	<b>Department of Transportation/Public Facilities</b>	
3	Federal Receipts	1,428,200
4	General Fund Match	74,800
5	General Fund Receipts	96,242,100
6	General Fund/Program Receipts	5,211,700
7	Inter-Agency Receipts	4,911,000
8	Highway Working Capital Fund	22,385,700
9	International Airport Revenue Fund	41,292,000
10	Capital Improvement Project Receipts	63,179,800
11	Marine Highway System Fund	74,667,900
12	Statutory Designated Program Receipts	298,900
13	*** Total Agency Funding ***	\$309,692,100
14	<b>University of Alaska</b>	
15	Federal Receipts	63,434,200
16	General Fund Match	2,777,300
17	General Fund Receipts	168,966,000
18	Inter-Agency Receipts	34,564,900
19	University of Alaska Interest Income	3,339,600
20	U/A Dormitory/Food/Auxiliary Service	33,395,300
21	Science & Technology Endowment Income	2,630,000
22	U/A Student Tuition/Fees/Services	59,043,900
23	U/A Indirect Cost Recovery	19,382,200
24	University Restricted Receipts	74,491,300
25	Capital Improvement Project Receipts	3,576,300
26	*** Total Agency Funding ***	\$465,601,000
27	<b>Alaska Court System</b>	
28	Federal Receipts	315,000
29	General Fund Receipts	49,846,000
30	*** Total Agency Funding ***	\$50,161,000
31	<b>Legislature</b>	
32	General Fund Receipts	31,437,300
33	General Fund/Program Receipts	124,000

1	Inter-Agency Receipts	65,000
2	*** Total Agency Funding ***	\$31,626,300
3	***** Total Budget *****	\$3,853,157,100
4	* <b>Sec. 42.</b> Except as otherwise provided in this Act, this Act takes effect July 1, 1999.	