

**HOUSE BILL NO. 50**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/21/99

Referred: Finance

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses  
2 of state government, for certain programs, and to capitalize funds; making  
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,  
4 from the constitutional budget reserve fund; and providing for an effective  
5 date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 \* **Section 1.** ALASKA HOUSING FINANCE CORPORATION. (a) The unexpended and  
8 unobligated amount of Alaska Housing Finance Corporation unrestricted revenue available for  
9 appropriation, as determined by the board of directors of the Alaska Housing Finance  
10 Corporation in accordance with sec. 2(c) and (d), ch. 129, SLA 1998, for each of the  
11 following fiscal years is appropriated to the Alaska debt retirement fund (AS 37.15.011):

- 12 (1) the fiscal year ending June 30, 1999;  
13 (2) the fiscal year ending June 30, 2000.

1 (b) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
 2 and all other unrestricted receipts received by or accrued to the Alaska Housing Finance  
 3 Corporation during fiscal year 2000 and all income earned on assets of the corporation during  
 4 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
 5 receipts for the purposes described in AS 18.56. The corporation shall allocate its corporate  
 6 receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance  
 7 loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance  
 8 with procedures adopted by the board of directors.

9 (c) The following amounts are appropriated to the Alaska Housing Finance  
 10 Corporation (AHFC) from the sources indicated and for the following purposes:

11	PURPOSE	AMOUNT	SOURCE
12	Housing loan programs	\$472,000,000	AHFC corporate receipts
13	not subsidized by AHFC		
14	Housing loan programs	50,000,000	AHFC corporate receipts
15	and projects subsidized		derived from arbitrage
16	by AHFC		earnings

17 \* **Sec. 2. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
 18 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated  
 19 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for  
 20 the payment of permanent fund dividends and administrative and associated costs.

21 (b) After money is transferred to the dividend fund under (a) of this section, the  
 22 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
 23 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
 24 the principal of the Alaska permanent fund.

25 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
 26 fiscal year 2000 is appropriated to the principal of the Alaska permanent fund in satisfaction  
 27 of that requirement.

28 (d) The interest earned during fiscal year 2000 on revenue from the sources set out  
 29 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
 30 state is appropriated to the principal of the Alaska permanent fund.

31 \* **Sec. 3. ALASKA PUBLIC UTILITIES COMMISSION.** The unexpended and

1 unobligated balance on June 30, 1999, of the Alaska Public Utilities Commission receipts  
 2 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 1999  
 3 is appropriated to the Alaska Public Utilities Commission for fiscal year 2000 expenditures.

4 \* **Sec. 4. ALASKA SCIENCE AND TECHNOLOGY FOUNDATION.** The unexpended  
 5 and unobligated balance in the Alaska science and technology endowment earnings reserve  
 6 on June 30, 1999, is appropriated to the Alaska Science and Technology Foundation to award  
 7 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 2000.

8 \* **Sec. 5. ALASKA SEAFOOD MARKETING INSTITUTE.** An amount equal to the  
 9 unexpended and unobligated balance on June 30, 1999, of the fiscal year 1999 general fund  
 10 receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing  
 11 assessment (AS 16.51.120) is appropriated from the general fund to the Alaska Seafood  
 12 Marketing Institute for marketing Alaska seafood products during fiscal year 2000.

13 \* **Sec. 6. BUDGET REDUCTION REQUIRING LEGISLATION.** If a bill to implement  
 14 income limits for longevity bonus eligibility is passed by the First Regular Session of the  
 15 Twenty-First Alaska State Legislature and is enacted into law, the corresponding operating  
 16 budget appropriations for the fiscal year ending June 30, 2000, in sec. 40 of this Act, are  
 17 reduced by the amounts listed below:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Longevity Bonus Grants	\$(6,000,000)	\$(6,000,000)
21 Old Age Assistance - ALB		
22     hold harmless	(2,000,000)	(2,000,000)

23 \* **Sec. 7. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Amounts equal to the  
 24 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
 25 fiscal year 1999 that were made from subfunds and accounts other than the operating general  
 26 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),  
 27 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are  
 28 appropriated from the budget reserve fund to the subfunds and accounts from which they were  
 29 transferred.

30           (b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is  
 31 insufficient to cover the general fund appropriations made for fiscal year 2000, the amount

1 necessary to balance revenue and general fund appropriations is appropriated to the general  
2 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

3 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),  
4 Constitution of the State of Alaska.

5 \* **Sec. 8.** DISASTER RELIEF. Federal receipts received for disaster relief are appropriated  
6 to the disaster relief fund (AS 26.23.300).

7 \* **Sec. 9.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal or other program  
8 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are  
9 appropriated conditioned on compliance with the program review provisions of  
10 AS 37.07.080(h).

11 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the  
12 estimates appropriated by this Act, the appropriations from state funds for the affected  
13 program may be reduced by the excess if the reductions are consistent with applicable federal  
14 statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the  
16 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
17 shortfall in receipts.

18 \* **Sec. 10.** FEDERAL SUBSISTENCE FUNDS. (a) The United States Congress  
19 appropriated \$11,000,000 to the United States Department of the Interior and the United States  
20 Department of Agriculture, for the State of Alaska, contingent upon the Alaska legislature  
21 adopting a constitutional amendment for ratification by Alaska voters to allow a rural  
22 subsistence priority. The full \$11,000,000 amount appropriated by Congress is available to  
23 the state if the legislature satisfies the contingency by June 1, 1999. If the contingency is  
24 satisfied after June 1, 1999 but by September 30, 1999, the sum of \$10,000,000 will be  
25 available to the state.

26 (b) If the federal contingency requirement described in (a) of this section is satisfied,  
27 the sum of \$11,000,000 is appropriated from federal receipts to the Department of Fish and  
28 Game to help implement a unified subsistence management system and to provide support for  
29 the Board of Fisheries, Board of Game, regional advisory councils, and local advisory  
30 committees in that effort. The appropriation made by this subsection is allocated as follows:

31 Support to the Board of Fisheries, Board of Game,

1	regional advisory councils, and local advisory	
2	committees	\$3,000,000
3	Biological research, monitoring, and management to	
4	ensure sustained yield and to improve utilization	
5	of fish and wildlife for subsistence, commercial,	
6	and sport purposes	\$8,000,000

7 (c) If there is a shortfall in the federal receipts appropriated in (b) of this section  
8 because the contingency requirement was not met until after June 1, 1999, the appropriation  
9 is reduced accordingly and the allocation amounts set out in (b) of this section are each  
10 reduced proportionately.

11 \* **Sec. 11. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish  
12 and game laws of the state, the amount deposited in the general fund during the fiscal year  
13 ending June 30, 1999, from criminal fines, penalties, and forfeitures imposed for violation of  
14 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
15 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
16 (AS 16.05.100).

17 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
18 this section are made in sec. 40 of this Act to the Department of Public Safety and the  
19 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
20 game laws. If the receipts appropriated to the fish and game fund (AS 16.05.100) from the  
21 sources described in (a) of this section during fiscal year 2000 fall short of the estimates  
22 appropriated by this Act, each department's appropriation set out in sec. 40 of this Act is  
23 reduced proportionately.

24 \* **Sec. 12. FOUR DAM POOL TRANSFER FUND.** The amount available in the four dam  
25 pool transfer fund (AS 42.45.050) during fiscal year 2000 is appropriated to the following  
26 funds in the following percentages for the purposes set out in AS 42.45.050:

27	Power cost equalization and rural electric	40 percent
28	capitalization fund (AS 42.45.100)	
29	Southeast energy fund (AS 42.45.040)	40 percent
30	Power project fund (AS 42.45.010)	20 percent

31 \* **Sec. 13. INFORMATION SERVICES FUND.** The sum of \$55,000 is appropriated to

1 the information services fund (AS 44.21.045) for the Department of Administration,  
2 information technology group programs, from designated program receipts.

3 \* **Sec. 14.** INSURANCE AND BOND CLAIMS. The amount necessary to fund the uses  
4 of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated  
5 from that account to the Department of Administration for those uses.

6 \* **Sec. 15.** INSURANCE FEES. The unexpended and unobligated balance on June 30,  
7 1999, of the Department of Commerce and Economic Development, division of insurance,  
8 general fund program receipts from insurance fees under AS 21.06.250 is appropriated to the  
9 Department of Commerce and Economic Development, division of insurance, for operating  
10 costs for the fiscal year ending June 30, 2000.

11 \* **Sec. 16.** LAND DISPOSAL. General fund receipts in the fiscal years ending June 30,  
12 2000 and June 30, 2001 from the following land sales in the following amounts are  
13 appropriated to the Department of Natural Resources for land sale preparation costs for the  
14 fiscal years ending June 30, 2000 and June 30, 2001:

15 (1) an amount not to exceed \$50,000, from land sales in the new  
16 commercial/industrial subdivision at Naukati Bay on Prince of Wales Island;

17 (2) an amount not to exceed \$200,000, from land sales of residential and  
18 recreational parcels at Vallenar Bay on Gravina Island.

19 \* **Sec. 17.** MARINE HIGHWAY SYSTEM FUND. The sum of \$27,509,500 is  
20 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

21 \* **Sec. 18.** MOTOR FUEL TAX. The following estimated amounts from the unreserved  
22 special accounts in the general fund are included within the general fund amounts appropriated  
23 by this Act:

24 Special highway fuel tax account (AS 43.40.010(g)) \$23,924,500

25 Special aviation fuel tax account (AS 43.40.010(e)) 5,400,000

26 \* **Sec. 19.** OCCUPATIONAL LICENSING. The unexpended and unobligated balance on  
27 June 30, 1999, of the Department of Commerce and Economic Development, division of  
28 occupational licensing, general fund program receipts from occupational licensing fees under  
29 AS 08.01.065 is appropriated to the division of occupational licensing for operating costs for  
30 the fiscal year ending June 30, 2000.

31 \* **Sec. 20.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION

1 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance  
2 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
3 prevention and response fund (AS 46.08.010) from the sources indicated:

4 (1) the balance of the oil and hazardous substance release prevention mitigation  
5 account (AS 46.08.020(b)) in the general fund on July 1, 1999, not otherwise appropriated by  
6 this Act;

7 (2) the amount collected for the fiscal year ending June 30, 1999, estimated  
8 to be \$10,900,000, from the surcharge levied under AS 43.55.300.

9 \* **Sec. 21. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**

10 The following amounts are appropriated to the oil and hazardous substance release response  
11 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
12 response fund (AS 46.08.010) from the following sources:

13 (1) the balance of the oil and hazardous substance release response mitigation  
14 account (AS 46.08.025(b)) in the general fund on July 1, 1999, not otherwise appropriated by  
15 this Act;

16 (2) the amount collected for the fiscal year ending June 30, 1999, from the  
17 surcharge levied under AS 43.55.201.

18 \* **Sec. 22. PERFORMANCE MEASURES.** It is the intent of the governor and the  
19 legislature that goals, strategies, and performance measures to guide the effective delivery of  
20 state services shall be stated in a separate resolution so that the appropriations bill for fiscal  
21 year 2000 will conform to art. II, sec. 13, Constitution of the State of Alaska, which requires  
22 that "[B]ills for appropriations shall be confined to appropriations."

23 \* **Sec. 23. REAL ESTATE SURETY FUND.** The balance of the real estate surety fund  
24 (AS 08.88.450) on June 30, 1998 that exceeds \$500,000 is appropriated to the Department of  
25 Commerce and Economic Development, division of occupational licensing, for purposes  
26 relating to the real estate surety fund, for the fiscal year ending June 30, 2000.

27 \* **Sec. 24. RETAINED FEES.** The amount retained to compensate the collector or trustee  
28 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending  
29 June 30, 2000, is appropriated for that purpose to the agency authorized by law to generate  
30 the revenue.

31 \* **Sec. 25. SAFETY ADVISORY COUNCIL.** The amount appropriated for the 1999

1 annual governor's safety conference (sec. 20, ch. 137, SLA 1998), plus the fiscal year 1999  
 2 program receipts of the Alaska Safety Advisory Council (AS 18.60.830), less the amount  
 3 expended or obligated for the 1999 annual governor's safety conference, is appropriated from  
 4 general fund program receipts to the Alaska Safety Advisory Council for costs of the 2000  
 5 annual governor's safety conference.

6 \* **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
 7 appropriations made to the University of Alaska in sec. 40 of this Act include amounts to  
 8 implement the monetary terms of the collective bargaining agreements listed in (b) of this  
 9 section and for salary and benefit adjustments for university employees who are not members  
 10 of a collective bargaining unit.

11 (b) Funding for the following collective bargaining agreements is included in the  
 12 appropriations made to the University of Alaska in sec. 40 of this Act:

13 Alaska Classified Employees Association, representing certain employees of the  
 14 University of Alaska;  
 15 Alaska Community College Federation of Teachers, representing certain  
 16 employees of the University of Alaska;  
 17 United Academics, representing certain employees of the University of Alaska;  
 18 United Academics-Adjuncts, representing certain employees of the University  
 19 of Alaska.

20 (c) The operating budget appropriations made in sec. 40 of this Act to the University  
 21 of Alaska include any increase or decrease caused by changes to the Public Employees'  
 22 Retirement System or Teachers' Retirement System contribution rates.

23 \* **Sec. 27. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected  
 24 under AS 43.76.010 - 43.76.030 in calendar year 1998 and deposited in the general fund under  
 25 AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and  
 26 Economic Development for payment in fiscal year 2000 to qualified regional associations  
 27 operating within a region designated under AS 16.10.375.

28 \* **Sec. 28. SHARED TAXES AND FEES.** The amount necessary to refund to local  
 29 governments their share of taxes and fees collected in the listed fiscal years under the  
 30 following programs is appropriated to the Department of Revenue from the general fund for  
 31 payment in fiscal year 2000:

1	REVENUE SOURCE	FISCAL YEAR COLLECTED
2	fisheries taxes (AS 43.75)	1999
3	fishery resource landing tax (AS 43.77)	1999
4	amusement and gaming taxes (AS 43.35)	2000
5	aviation fuel tax (AS 43.40.010)	2000
6	electric and telephone cooperative tax (AS 10.25.570)	2000
7	liquor license fee (AS 04.11)	2000

8 \* **Sec. 29.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
9 interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
10 is appropriated from the general fund to the Department of Revenue for payment of the  
11 interest on those notes.

12 (b) The amount required to be paid by the state for principal and interest on all issued  
13 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond  
14 committee for payment of principal and interest on those bonds.

15 (c) The sum of \$5,739,130 is appropriated from the general fund to the Alaska debt  
16 retirement fund (AS 37.15.011).

17 (d) The sum of \$16,287,779 is appropriated from the Alaska debt retirement fund  
18 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to  
19 certificates of participation issued for real property.

20 (e) The sum of \$2,517,957 is appropriated from the Alaska debt retirement fund  
21 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on  
22 state general obligation bonds.

23 (f) The sum of \$2,877,508 is appropriated from the International Airports Revenue  
24 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees  
25 on outstanding international airports revenue bonds.

26 (g) The sum of \$71,788,100 is appropriated to the Department of Education for state  
27 aid for costs of school construction under AS 14.11.100 from the following sources:

28	Alaska debt retirement fund (AS 37.15.011)	\$26,258,600
29	School fund (AS 43.50.140)	45,529,500

30 \* **Sec. 30.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance  
31 of the employment assistance and training program account (AS 23.15.625) on June 30, 1999,

1 is appropriated to the unemployment compensation fund (AS 23.20.130).

2 \* **Sec. 31.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue  
3 available for appropriation in fiscal year 2000 is insufficient to cover the general fund  
4 appropriations made for fiscal year 2000, the amount necessary to balance revenue and general  
5 fund appropriations is appropriated to the general fund from the budget reserve fund  
6 (AS 37.05.540).

7 \* **Sec. 32.** STORAGE TANK ASSISTANCE FUND. The sum of \$5,489,656 is  
8 appropriated from the oil and hazardous substance release prevention account  
9 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year  
10 ending June 30, 2000.

11 \* **Sec. 33.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of  
12 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees  
13 for the fiscal year ending June 30, 2000, is appropriated to the origination fee account  
14 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for  
15 the purposes specified in AS 14.43.120(u).

16 \* **Sec. 34.** TEACHER CERTIFICATION. The unexpended and unobligated balance on  
17 June 30, 1999, of the Department of Education, teacher certification general fund program  
18 receipts from certification fees under AS 14.20.020(c) is appropriated to the Department of  
19 Education, teacher certification, for operating costs for the fiscal year ending June 30, 2000.

20 \* **Sec. 35.** TEST FISHERY RECEIPTS. The unexpended and unobligated amount of  
21 commercial fisheries test fishing operations receipts (AS 37.05.146(b)(4)(U)) from the harvest  
22 and sale of crab for the fiscal year ending June 30, 1999 are appropriated to the Department  
23 of Fish and Game for operations of the shellfish onboard observer program in the division of  
24 commercial fisheries management and development for the fiscal year ending June 30, 2000.

25 \* **Sec. 36.** VALUE-ADDED TIMBER SALES. An amount not to exceed \$250,000 is  
26 appropriated from general fund receipts generated in the fiscal years ending June 30, 2000 and  
27 June 30, 2001, from value-added timber sales in Southeast Alaska and in the Tanana Valley  
28 to the Department of Natural Resources for costs of preparing and administering those value-  
29 added timber sales, for the fiscal years ending June 30, 2000 and June 30, 2001.

30 \* **Sec. 37.** LAPSE DATE. The unexpended and unobligated balance of the appropriation  
31 made by sec. 10 of this Act lapses June 30, 2001.

1     \* **Sec. 38.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 1, 8,  
2 11(a), 12, 13, 17, 20, 21, 29(c), 30, and 33 of this Act are for the capitalization of funds and  
3 do not lapse.

4     \* **Sec. 39.** RETROACTIVITY. (a) The appropriation made by sec. 23 of this Act is  
5 retroactive to June 30, 1998.

6             (b) The appropriation made by sec. 1(a)(1) of this Act is retroactive to June 30, 1999.

7                             (SECTION 40 OF THIS ACT BEGINS ON PAGE 12)

1 \* Sec. 40. The following sets out the fiscal year 2000 budget summary by funding source.

2	Operating
3 <u>Funding Source</u>	<u>Budget</u>
4 Federal Receipts	879,316,600
5 General Fund Match	196,201,600
6 General Fund Receipts	1,783,648,200
7 General Fund/Program Receipts	76,672,900
8 Inter-Agency Receipts	237,896,400
9 University of Alaska Interest Income	3,339,600
10 Alaska Advance College Tuition Payment Fund	19,200
11 Alcoholism & Drug Abuse Revolving Loan	2,000
12 Donated Commodity/Handling Fee Account	250,000
13 U/A Dormitory/Food/Auxiliary Service	33,395,300
14 Federal Incentive Payments	2,500,000
15 Benefits Systems Receipts	13,380,300
16 Exxon Valdez Oil Spill Settlement	9,094,600
17 Agricultural Loan Fund	1,785,400
18 FICA Administration Fund Account	91,200
19 Fish and Game Fund	21,976,800
20 Science & Technology Endowment Income	12,169,800
21 Highway Working Capital Fund	22,385,700
22 International Airport Revenue Fund	41,342,100
23 Public Employees Retirement Fund	24,901,100
24 Second Injury Fund Reserve Account	2,853,000
25 Disabled Fishermans Reserve Account	1,301,000
26 Surplus Property Revolving Fund	397,800
27 Teachers Retirement System Fund	12,795,100
28 Veterans Revolving Loan Fund	147,800
29 Commercial Fishing Loan Fund	2,608,900
30 U/A Student Tuition/Fees/Services	59,043,900
31 U/A Indirect Cost Recovery	19,382,500
32 Real Estate Surety Fund	209,900
33 Judicial Retirement System	182,100
34 Public Law 81-874	20,791,300
35 National Guard Retirement System	116,900
36 Student Revolving Loan Fund	22,200
37 Title XX	4,474,500
38 University Restricted Receipts	74,491,000
39 Training and Building Fund	572,500
40 Permanent Fund Dividend Fund	27,522,700

	Operating
<u>Funding Source</u>	<u>Budget</u>
1 Rural Development Initiative Fund	98,000
2 Oil/Hazardous Response Fund	12,444,600
3 Investment Loss Trust Fund	17,300
4 State Employment & Training Program	4,046,100
5 Inter-agency/Oil & Hazardous Waste	1,798,400
6 Small Business Loan Fund	3,300
7 Correctional Industries Fund	2,750,600
8 Capital Improvement Project Receipts	79,188,700
9 Power Project Loan Fund	802,500
10 National Petroleum Reserve Fund	50,000
11 Public School Fund	7,680,500
12 Mining Revolving Loan Fund	5,000
13 Child Care Revolving Loan Fund	5,800
14 Historical District Revolving Loan Fund	2,500
15 Fisheries Enhancement Revolving Loan Fund	325,500
16 Alternative Energy Revolving Loan Fund	148,700
17 Bulk Fuel Revolving Loan Fund	49,000
18 Alaska Clean Water Loan Fund	455,300
19 Marine Highway System Fund	74,622,900
20 Storage Tank Assistance Fund	854,700
21 Information Service Fund	20,269,900
22 Power Cost Equalization Fund	17,000,000
23 Clean Air Protection Fund	2,139,600
24 Children's Trust Fund Earnings	379,700
25 Alaska Drinking Water Fund	518,400
26 Alaska Aerospace Development Corporation Receipts	43,200
27 Alaska Industrial Development & Export Authority Receipts	3,705,900
28 Alaska Housing Finance Corporation Receipts	33,293,700
29 Alaska Municipal Bond Bank Receipts	462,400
30 Alaska Permanent Fund Corporation Receipts	42,090,400
31 Alaska Post-Secondary Education Commission Receipts	7,485,100
32 Alaska Energy Authority Corporate Receipts	1,049,500
33 Statutory Designated Program Receipts	16,419,900
34 Test Fisheries Receipts	5,970,500
35 Alaska Public Utility Commission	4,699,200
36 Fishermans Fund Income	100,000
37 International Trade and Business Endowment Income	759,000
38 Vocational Rehabilitation Small Business Enterprise Fund	215,000

1		Operating
2	<u>Funding Source</u>	<u>Budget</u>
3	Pioneers' Homes Receipts	2,364,000
4	Tobacco Settlement	21,890,900
5		
6	<b>*** Total ***</b>	<b>\$3,953,487,600</b>
7		

1 \* Sec. 41 The following appropriation items are for operating expenditures from the general fund or  
 2 other funds as set out in the fiscal year 2000 budget summary for the operating budget by funding source  
 3 to the agencies named for the purposes expressed for the fiscal year beginning July 1, 1999 and ending  
 4 June 30, 2000, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * *	Department of Administration	* * * * *	
	* * * * *	* * * * *		
<b>11 Centralized Administrative Services</b>		<b>35,401,100</b>	<b>11,036,700</b>	<b>24,364,400</b>
12 Office of the Commissioner	542,000			
13 Tax Appeals	214,000			
14 Administrative Services	1,564,300			
15 DOA Information Technology Support	988,600			
16 Finance	5,809,800			
17 Personnel	2,280,000			
18 Labor Relations	911,400			
19 Alaska Professional Development Institute	675,900			
20 Purchasing	1,061,100			
21 Property Management	1,019,900			
22 Central Mail	1,280,500			
23 Retirement and Benefits	8,500,300			
24 Group Health Insurance	10,553,300			
<b>25 Leases</b>		<b>36,222,400</b>	<b>25,679,200</b>	<b>10,543,200</b>
26 Leases	35,731,400			
27 Lease Administration	491,000			
<b>28 Elected Public Officers Retirement System</b>		<b>1,111,500</b>	<b>1,111,500</b>	
<b>29 Benefits</b>				
<b>30 Information Services</b>		<b>20,269,900</b>		<b>20,269,900</b>
<b>31 Public Communications Services</b>		<b>5,094,100</b>	<b>4,620,400</b>	<b>473,700</b>
32 Public Broadcasting Commission	57,000			
33 Public Broadcasting - Radio	2,613,900			
34 Public Broadcasting - T.V.	845,200			
35 Satellite Infrastructure	1,578,000			
<b>36 Risk Management</b>		<b>22,405,000</b>		<b>22,405,000</b>
<b>37 Longevity Bonus Grants</b>		<b>57,702,100</b>	<b>57,702,100</b>	
<b>38 Alaska Longevity Programs</b>		<b>24,258,500</b>	<b>21,385,400</b>	<b>2,873,100</b>
39 Pioneers Homes	22,900,400			
40 Alaska Longevity Programs Management	1,358,100			

1	Department of Administration (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	<b>Senior Services</b>		<b>15,501,400</b>	<b>7,377,300</b>
5	Protection, Community Services, and	3,858,500		
6	Administration			
7	Senior Services Grants	9,488,300		
8	Home Health Services	1,734,000		
9	Citizens Foster Care Review Panel	420,600		
10	<b>Legal and Advocacy Services</b>		<b>17,982,000</b>	<b>17,095,200</b>
11	Office of Public Advocacy	7,762,200		
12	Public Defender Agency	10,219,800		
13	<b>Alaska Oil and Gas Conservation Commission</b>		<b>1,890,200</b>	<b>1,790,000</b>
14	<b>Alaska Public Offices Commission</b>		<b>783,000</b>	<b>783,000</b>
15	<b>Motor Vehicles</b>		<b>8,887,500</b>	<b>8,667,700</b>
16	<b>Pioneers' Homes Facilities Maintenance</b>		<b>2,125,000</b>	<b>2,125,000</b>
17	<b>General Services Facilities Maintenance</b>		<b>2,589,700</b>	<b>2,589,700</b>
18	<b>AOGCC Facilities Maintenance</b>		<b>49,300</b>	<b>49,300</b>
19	<b>ITG Facilities Maintenance</b>		<b>23,000</b>	<b>23,000</b>
20	<b>Y2K Coordination Office</b>		<b>476,800</b>	<b>476,800</b>
21		* * * * *	* * * * *	
22	* * * * * Department of Commerce and Economic Development			* * * * *
23		* * * * *	* * * * *	
24	<b>Banking, Securities and Corporations</b>		<b>1,900,900</b>	<b>1,892,800</b>
25	<b>Insurance Operations</b>		<b>4,422,300</b>	<b>4,396,600</b>
26	<b>Occupational Licensing</b>		<b>5,539,200</b>	<b>5,053,200</b>
27	<b>APUC Operations</b>		<b>4,699,200</b>	<b>4,699,200</b>
28	<b>Executive Administration and Development</b>		<b>5,109,400</b>	<b>2,627,500</b>
29	Commissioner's Office	546,300		
30	Trade and Development	3,280,400		
31	Administrative Services	1,282,700		
32	<b>Alaska Science and Technology Foundation</b>		<b>8,984,600</b>	<b>8,984,600</b>
33	<b>Investments</b>		<b>3,295,500</b>	<b>3,295,500</b>
34	<b>Tourism</b>		<b>7,015,400</b>	<b>5,588,300</b>
35	Alaska Tourism Marketing Council	4,637,500		
36	Tourism Development	2,377,900		
37	<b>AIDEA</b>		<b>5,074,700</b>	<b>5,074,700</b>
38	Alaska Industrial Development Corporation	73,000		
39	Facilities Maintenance			
40	Alaska Industrial Development and Export	3,952,200		

1 Department of Commerce and Economic Development (cont.)				
		2	3	4
		Appropriation	General	Other
		Items	Funds	Funds
4 Authority				
5 Alaska Energy Authority Operations and		1,049,500		
6 Maintenance				
7 <b>Alaska Seafood Marketing Institute</b>		<b>10,568,900</b>	<b>7,068,900</b>	<b>3,500,000</b>
8 <b>Alaska Aerospace Development Corporation</b>		<b>823,400</b>		<b>823,400</b>
9 * * * * *		* * * * *		
10 * * * * * Department of Community & Regional Affairs * * * * *				
11 * * * * *		* * * * *		
12 <b>Administration and Support</b>		<b>6,254,400</b>	<b>2,040,700</b>	<b>4,213,700</b>
13 Office of the Commissioner		530,800		
14 Administrative Services		1,925,400		
15 Data and Word Processing		798,200		
16 One Stop		3,000,000		
17 <b>State Facilities Maintenance</b>		<b>6,700</b>		<b>6,700</b>
18 <b>Renters' Equivalency Rebate</b>		<b>300,000</b>	<b>300,000</b>	
19 <b>National Forest Receipts</b>		<b>10,000,000</b>		<b>10,000,000</b>
20 <b>Municipal Revenue Sharing</b>		<b>47,840,100</b>	<b>47,840,100</b>	
21 State Revenue Sharing		21,583,800		
22 Municipal Assistance		26,256,300		
23 <b>Local Government Assistance</b>		<b>10,183,100</b>	<b>2,598,700</b>	<b>7,584,400</b>
24 Training and Development		2,983,800		
25 State Assessor		150,200		
26 Local Boundary Commission		248,300		
27 Statewide Assistance		6,750,800		
28 National Petroleum Reserve Program		50,000		
29 <b>Community and Economic Development</b>		<b>1,497,300</b>	<b>456,100</b>	<b>1,041,200</b>
30 <b>Child Assistance</b>		<b>32,910,400</b>	<b>10,343,600</b>	<b>22,566,800</b>
31 Child Care		4,623,500		
32 Day Care Assistance Programs		21,635,100		
33 Head Start Grants		6,651,800		
34 <b>Employment Training/Rural Development</b>		<b>31,294,700</b>	<b>861,700</b>	<b>30,433,000</b>
35 Job Training Partnership Act		14,361,400		
36 State Training and Employment		1,512,300		
37 Statewide Service Delivery		12,417,500		
38 Community Development Assistance		3,003,500		
39 <b>Rural Energy Program--Energy Operations</b>		<b>19,444,000</b>	<b>546,100</b>	<b>18,897,900</b>
40 Energy Operations		2,444,000		

1	Department of Community & Regional Affairs (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Power Cost Equalization	17,000,000		Funds
5	<b>Circuit Rider</b>		<b>300,000</b>	<b>300,000</b>
6		* * * * *	* * * * *	
7		* * * * * Department of Corrections	* * * * *	
8		* * * * *	* * * * *	
9	<b>Administration &amp; Operations</b>		<b>127,482,500</b>	<b>112,403,700</b>
10	Office of the Commissioner	1,551,400		
11	Parole Board	554,000		
12	Correctional Academy	664,400		
13	Administrative Services	2,821,000		
14	Data and Word Processing	1,296,100		
15	Facility-Capital Improvement Unit	309,500		
16	Inmate Health Care	11,820,500		
17	Inmate Programs	2,939,600		
18	Correctional Industries Administration	1,163,900		
19	Correctional Industries Product Cost	2,750,600		
20	Institution Director's Office	1,039,500		
21	Anvil Mountain Correctional Center	3,850,600		
22	Combined Hiland Mountain Correctional Center	7,168,100		
23	Cook Inlet Correctional Center	9,419,100		
24	Fairbanks Correctional Center	7,186,800		
25	Ketchikan Correctional Center	2,575,200		
26	Lemon Creek Correctional Center	6,147,000		
27	Matanuska-Susitna Correctional Center	2,711,600		
28	Palmer Correctional Center	8,692,000		
29	Sixth Avenue Correctional Center	3,827,200		
30	Spring Creek Correctional Center	13,937,300		
31	Wildwood Correctional Center	8,177,100		
32	Yukon-Kuskokwim Correctional Center	4,202,100		
33	Community Jails	4,800,300		
34	Community Corrections Director's Office	701,900		
35	Northern Region Probation	2,449,400		
36	Southcentral Region Probation	4,760,000		
37	Southeast Region Probation	961,500		
38	Transportation and Classification	1,224,300		
39	Facility Maintenance	7,780,500		
40	<b>Out-of-State Contractual</b>		<b>21,477,100</b>	<b>19,210,400</b>
				<b>2,266,700</b>

Department of Corrections (cont.)		Appropriation	General	Other
	Allocations	Items	Funds	Funds
<b>Existing Community Residential Centers</b>		<b>13,864,500</b>	<b>13,375,200</b>	<b>489,300</b>
<b>Nome Culturally Relevant CRC</b>		<b>991,500</b>	<b>715,200</b>	<b>276,300</b>
<b>Bethel Culturally Relevant CRC</b>		<b>144,800</b>	<b>92,600</b>	<b>52,200</b>
<b>Point MacKenzie Rehabilitation Program</b>		<b>2,122,900</b>	<b>2,122,900</b>	
<b>Community Residential Center Offender Supervision</b>		<b>656,000</b>	<b>656,000</b>	
<b>VPSO Parole Supervision Pilot Program</b>		<b>115,000</b>	<b>115,000</b>	
<b>Alternative Institutional Housing</b>		<b>300,000</b>	<b>300,000</b>	
* * * * *				
* * * * * Department of Education * * * * *				
* * * * *				
<b>K-12 Support</b>		<b>768,986,800</b>	<b>699,185,000</b>	<b>69,801,800</b>
Foundation Program	695,660,300			
Tuition Students	2,225,000			
Boarding Home Grants	185,900			
Youth in Detention	800,000			
Schools for the Handicapped	3,840,500			
Pupil Transportation	39,775,100			
Child Nutrition	26,000,000			
Community Schools	500,000			
<b>Teaching and Learning Support</b>		<b>83,643,900</b>	<b>5,864,200</b>	<b>77,779,700</b>
Special and Supplemental Services	50,235,500			
Quality Schools	31,138,000			
Education Special Projects	849,900			
Teacher Certification	692,800			
Child Nutrition Administration	727,700			
<b>Executive Administration</b>		<b>2,747,400</b>	<b>1,363,900</b>	<b>1,383,500</b>
State Board of Education	93,400			
Commissioner's Office	470,700			
Administrative Services	1,385,500			
Information Services	797,800			
<b>School Finance</b>		<b>2,086,800</b>	<b>1,056,000</b>	<b>1,030,800</b>
District Support Services	1,126,200			
Educational Facilities Support	685,600			
Donated Commodities	275,000			
<b>Alyeska Central School</b>		<b>8,505,700</b>	<b>116,900</b>	<b>8,388,800</b>
<b>Commissions and Boards</b>		<b>1,295,300</b>	<b>652,200</b>	<b>643,100</b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Education (cont.)			
2				
3				
4	Professional Teaching Practices Commission	187,400		
5	Alaska State Council on the Arts	1,107,900		
6	<b>Kotzebue Technical Center Operations Grant</b>	<b>634,000</b>	<b>634,000</b>	
7	<b>Alaska Vocational Technical Center Operations</b>	<b>5,405,100</b>	<b>4,255,200</b>	<b>1,149,900</b>
8	<b>Mt. Edgecumbe Boarding School</b>	<b>4,400,800</b>	<b>2,480,400</b>	<b>1,920,400</b>
9	<b>State Facilities Maintenance</b>	<b>1,496,100</b>		<b>1,496,100</b>
10	<b>Vocational Rehabilitation</b>	<b>24,226,300</b>	<b>4,398,700</b>	<b>19,827,600</b>
11	Client Services	13,677,500		
12	Federal Training Grant	56,300		
13	Vocational Rehabilitation Administration	1,383,000		
14	Independent Living Rehabilitation	1,348,500		
15	Disability Determination	4,955,000		
16	Special Projects	1,772,300		
17	Assistive Technology	843,700		
18	Americans With Disabilities Act (ADA)	190,000		
19	<b>Alaska State Library</b>	<b>5,446,400</b>	<b>4,478,200</b>	<b>968,200</b>
20	Library Operations	4,757,000		
21	Archives	689,400		
22	<b>Alaska State Museums</b>	<b>1,465,100</b>	<b>1,425,000</b>	<b>40,100</b>
23	Museum Operations	1,423,400		
24	Specific Cultural Programs	41,700		
25	<b>Alaska Postsecondary Education Commission</b>	<b>9,100,400</b>	<b>1,540,000</b>	<b>7,560,400</b>
26	Program Administration	1,050,300		
27	Student Loan Operations	6,530,100		
28	Western Interstate Commission for Higher	85,000		
29	Education-Student Exchange Program			
30	WWAMI Medical Education	1,435,000		
31	* * * * *	* * * * *		
32	* * * * * Department of Environmental Conservation * * * * *			
33	* * * * *	* * * * *		
34	<b>Administration</b>	<b>4,550,200</b>	<b>1,362,000</b>	<b>3,188,200</b>
35	Office of the Commissioner	391,800		
36	Administrative Services	3,528,200		
37	Exxon Restoration	630,200		
38	<b>Environmental Health</b>	<b>12,906,700</b>	<b>7,602,200</b>	<b>5,304,500</b>
39	Environmental Health Director	168,400		
40	Food Safety & Sanitation	3,811,200		

1 Department of Environmental Conservation (cont.)				
2				
3				
	Allocations	Appropriation Items	General Funds	Other Funds
4	Laboratory Services	2,232,700		
5	Drinking Water	3,864,600		
6	Solid Waste Management	1,078,300		
7	Statewide Public Services	1,751,500		
8	<b>Air and Water Quality</b>	<b>11,459,600</b>	<b>3,347,400</b>	<b>8,112,200</b>
9	Air and Water Director	462,100		
10	Air Quality	4,840,200		
11	Water Quality	6,157,300		
12	<b>Spill Prevention and Response</b>	<b>15,118,100</b>		<b>15,118,100</b>
13	Spill Prevention and Response Director	193,100		
14	Contaminated Sites	4,911,600		
15	Storage Tank Program	2,375,500		
16	Industry Preparedness and Pipeline Operations	2,342,500		
17	Prevention and Emergency Response	3,109,900		
18	Response Fund Administration	2,185,500		
19	<b>Facility Construction and Operations</b>	<b>5,306,500</b>	<b>1,141,800</b>	<b>4,164,700</b>
20	* * * * *	* * * * *		
21	* * * * * Department of Fish and Game * * * * *			
22	* * * * *	* * * * *		
23	<b>Commercial Fisheries</b>	<b>44,396,700</b>	<b>25,732,600</b>	<b>18,664,100</b>
24	Southeast Region Fisheries Management	5,952,500		
25	Central Region Fisheries Management	6,165,800		
26	AYK Region Fisheries Management	4,258,900		
27	Westward Region Fisheries Management	9,327,500		
28	Headquarters Fisheries Management	4,048,300		
29	Fisheries Development	2,427,000		
30	Special Projects	10,957,800		
31	Capital Improvement Position Costs	632,700		
32	EVOS Restoration Projects	626,200		
33	<b>Glacier Bay Commercial/Subsistence Fishing</b>	<b>45,000</b>	<b>45,000</b>	
34	<b>Legal Defense</b>			
35	<b>Sport Fisheries</b>	<b>24,242,800</b>	<b>70,600</b>	<b>24,172,200</b>
36	Sport Fisheries	23,842,400		
37	Special Projects	400,400		
38	<b>Wildlife Conservation</b>	<b>20,651,500</b>	<b>317,100</b>	<b>20,334,400</b>
39	Wildlife Conservation	16,680,400		
40	Special Projects	2,937,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Fish and Game (cont.)			
2				
3				
4	Capital Improvement Position Costs	293,800		
5	EVOS Restoration Projects	539,400		
6	Assert/Protect State's Rights	200,700		
7	<b>Administration and Support</b>	<b>6,261,100</b>	<b>2,206,600</b>	<b>4,054,500</b>
8	Public Communications	135,700		
9	Administrative Services	4,833,500		
10	Boards of Fisheries and Game	915,800		
11	Advisory Committees	376,100		
12	<b>State Facilities Maintenance</b>	<b>894,300</b>		<b>894,300</b>
13	<b>Commissioner's Office</b>	<b>845,000</b>	<b>544,500</b>	<b>300,500</b>
14	<b>Subsistence</b>	<b>2,445,500</b>	<b>214,800</b>	<b>2,230,700</b>
15	Subsistence	214,800		
16	Subsistence - Special Projects	1,666,900		
17	EVOS Restoration Projects	563,800		
18	<b>Subsistence Field Offices</b>	<b>1,373,600</b>	<b>886,200</b>	<b>487,400</b>
19	<b>Habitat</b>	<b>11,664,100</b>	<b>1,884,100</b>	<b>9,780,000</b>
20	Habitat	1,723,300		
21	Special Projects	2,692,800		
22	Habitat Permitting/Title 16	2,627,000		
23	Exxon Valdez Restoration	4,621,000		
24	<b>Limited Entry Program Administration</b>	<b>2,671,600</b>	<b>2,562,400</b>	<b>109,200</b>
25	* * * * *	* * * * *		
26	* * * * * Office of the Governor * * * * *			
27	* * * * *	* * * * *		
28	<b>Commissions/Special Offices</b>	<b>1,858,600</b>	<b>1,307,900</b>	<b>550,700</b>
29	Human Rights Commission	1,458,400		
30	Alaska Human Resources Investment Council	400,200		
31	<b>Executive Operations</b>	<b>8,642,400</b>	<b>8,532,400</b>	<b>110,000</b>
32	Executive Office	6,658,600		
33	Governor's House	318,000		
34	Contingency Fund	500,000		
35	Lieutenant Governor	894,000		
36	Equal Employment Opportunity	271,800		
37	<b>Office of Management &amp; Budget</b>	<b>6,494,200</b>	<b>3,681,900</b>	<b>2,812,300</b>
38	Office of Management and Budget	2,216,900		
39	Governmental Coordination	4,277,300		
40	<b>Elective Operations</b>	<b>2,077,600</b>	<b>2,077,600</b>	

Office of the Governor (cont.)		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Elections	1,724,000			
General and Primary Elections	353,600			
	* * * * *	* * * * *		
	* * * * * Department of Health and Social Services	* * * * *		
	* * * * *	* * * * *		
<b>Public Assistance</b>		<b>157,142,600</b>	<b>88,067,000</b>	<b>69,075,600</b>
Alaska Temporary Assistance Program	77,853,400			
Adult Public Assistance	49,740,400			
General Relief Assistance	1,041,900			
Old Age Assistance-Alaska Longevity Bonus (ALB) Hold Harmless	1,907,200			
Permanent Fund Dividend Hold Harmless	18,688,900			
Energy Assistance Program	5,505,600			
Tribal Assistance Programs	2,405,200			
<b>Medical Assistance</b>		<b>401,580,600</b>	<b>104,319,800</b>	<b>297,260,800</b>
Medicaid Services	398,043,100			
Chronic Acute Medical Assistance	3,537,500			
<b>Public Assistance Administration</b>		<b>82,432,800</b>	<b>25,469,400</b>	<b>56,963,400</b>
Public Assistance Administration	1,722,300			
Quality Control	965,900			
Public Assistance Field Services	23,842,600			
Fraud Investigation	1,120,800			
Public Assistance Data Processing	4,823,400			
Work Services	13,715,200			
Child Care Benefits	36,242,600			
<b>Medical Assistance Administration</b>		<b>37,346,700</b>	<b>10,042,600</b>	<b>27,304,100</b>
Medical Assistance Administration	1,417,600			
Medicaid State Programs	15,839,500			
Health Purchasing Group	15,273,600			
Certification and Licensing	1,063,000			
Hearings and Appeals	364,900			
Audit	631,000			
Children's Health Eligibility	2,757,100			
<b>Purchased Services</b>		<b>42,371,000</b>	<b>26,377,800</b>	<b>15,993,200</b>
Delinquency Prevention	3,338,000			
Family Preservation	5,346,400			
Foster Care Base Rate	9,229,700			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Foster Care Augmented Rate	2,297,000		
5	Foster Care Special Need	3,242,800		
6	Foster Care Alaska Youth Initiative	476,000		
7	Subsidized Adoptions & Guardianship	10,408,600		
8	Residential Child Care	8,032,500		
9	<b>Front Line Social Workers</b>	<b>20,571,900</b>	<b>8,007,400</b>	<b>12,564,500</b>
10	<b>Family and Youth Services Management</b>	<b>4,483,800</b>	<b>1,787,800</b>	<b>2,696,000</b>
11	<b>Family and Youth Services Staff Training</b>	<b>1,182,900</b>	<b>420,000</b>	<b>762,900</b>
12	<b>Child Protection Legal Assistance</b>	<b>440,000</b>	<b>440,000</b>	
13	Office of Public Advocacy	185,000		
14	Public Defender Agency	255,000		
15	<b>Youth Corrections</b>	<b>26,441,700</b>	<b>25,195,700</b>	<b>1,246,000</b>
16	McLaughlin Youth Center	10,440,000		
17	Fairbanks Youth Facility	2,741,900		
18	Nome Youth Facility	675,500		
19	Johnson Youth Center	2,500,800		
20	Bethel Youth Facility	1,890,700		
21	Mat-Su Youth Facility	461,400		
22	Probation Services	7,731,400		
23	<b>Human Services Community Matching Grant</b>	<b>2,139,600</b>	<b>833,600</b>	<b>1,306,000</b>
24	<b>Maniilaq</b>	<b>2,205,900</b>	<b>2,205,900</b>	
25	Maniilaq Social Services	843,900		
26	Maniilaq Public Health Services	901,300		
27	Maniilaq Alcohol and Drug Abuse Services	460,700		
28	<b>Norton Sound</b>	<b>1,738,200</b>	<b>1,738,200</b>	
29	Norton Sound Social Services	62,200		
30	Norton Sound Public Health Services	1,271,900		
31	Norton Sound Alcohol and Drug Abuse	307,800		
32	Services			
33	Norton Sound Sanitation	96,300		
34	<b>Southeast Alaska Regional Health Consortium</b>	<b>310,900</b>	<b>310,900</b>	
35	Southeast Alaska Regional Health Consortium	120,100		
36	Public Health Services			
37	Southeast Alaska Regional Health Consortium	190,800		
38	Alcohol and Drug Abuse			
39	<b>Kawerak Social Services</b>	<b>435,900</b>	<b>372,700</b>	<b>63,200</b>
40	<b>Tanana Chiefs Conference</b>	<b>534,400</b>	<b>534,400</b>	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Tanana Chiefs Conference Public Health	239,300		
5	Services			
6	Tanana Chiefs Conference Alcohol and Drug	295,100		
7	Abuse Services			
8	<b>Tlingit-Haida</b>	<b>192,500</b>	<b>192,500</b>	
9	Tlingit-Haida Social Services	186,600		
10	Tlingit-Haida Alcohol and Drug Abuse Services	5,900		
11	<b>Yukon-Kuskokwim Health Corporation</b>	<b>1,448,200</b>	<b>1,448,200</b>	
12	Yukon-Kuskokwim Health Corporation Public	907,400		
13	Health Services			
14	Yukon-Kuskokwim Health Corporation Alcohol	540,800		
15	and Drug Abuse Services			
16	<b>State Health Services</b>	<b>77,166,200</b>	<b>23,038,300</b>	<b>54,127,900</b>
17	Nursing	14,616,000		
18	Women, Infants and Children	20,542,200		
19	Maternal, Child, and Family Health	11,458,600		
20	Healthy Families	2,096,200		
21	Public Health Administrative Services	1,309,000		
22	Epidemiology	7,391,900		
23	Bureau of Vital Statistics	1,482,800		
24	Health Services/Medicaid	3,222,000		
25	Community Health/Emergency Medical	3,093,300		
26	Services			
27	Community Health Grants	1,596,100		
28	Emergency Medical Services Grants	1,760,100		
29	State Medical Examiner	1,267,500		
30	Infant Learning Program Grants	1,199,300		
31	Public Health Laboratories	2,846,600		
32	Radiological Health	284,600		
33	Tobacco Prevention and Control	3,000,000		
34	<b>Alcohol and Drug Abuse Services</b>	<b>19,297,800</b>	<b>6,476,200</b>	<b>12,821,600</b>
35	Administration	2,203,400		
36	Alcohol Safety Action Program (ASAP)	1,093,600		
37	Alcohol and Drug Abuse Grants	12,636,700		
38	Community Grants - Prevention	2,500,000		
39	Community Action Against Substance Abuse	177,300		
40	Grants			

1 Department of Health and Social Services (cont.)				
2				
		Appropriation	General	Other
	Allocations	Items	Funds	Funds
4	Correctional ADA Grant Services	281,800		
5	Rural Services Grants	405,000		
6	<b>Community Mental Health Grants</b>	<b>3,344,800</b>		<b>3,344,800</b>
7	Psychiatric Emergency Services	505,500		
8	Services to the Chronically Mentally Ill	605,300		
9	Designated Evaluation and Treatment	1,097,000		
10	Services for Seriously Emotionally Disturbed	1,137,000		
11	Youth			
12	<b>Community Developmental Disabilities Grants</b>	<b>652,400</b>		<b>652,400</b>
13	<b>Institutions and Administration</b>	<b>19,840,500</b>	<b>1,773,300</b>	<b>18,067,200</b>
14	Mental Health/Developmental Disabilities	1,837,500		
15	Administration			
16	Alaska Psychiatric Institute	15,633,400		
17	Federal Mental Health Projects	2,369,600		
18	<b>Mental Health Trust Boards</b>	<b>1,248,000</b>		<b>1,248,000</b>
19	Alaska Mental Health Board	125,500		
20	Governor's Council on Disabilities and Special	1,122,500		
21	Education			
22	<b>Administrative Services</b>	<b>6,513,300</b>	<b>3,258,400</b>	<b>3,254,900</b>
23	Commissioner's Office	912,100		
24	Personnel and Payroll	1,302,000		
25	Administrative Support Services	3,342,300		
26	Health Planning & Facilities Management	931,900		
27	COMPASS Community Grants	25,000		
28	<b>Children's Trust Programs</b>	<b>345,700</b>		<b>345,700</b>
29	<b>Facilities Maintenance</b>	<b>2,584,900</b>		<b>2,584,900</b>
30		* * * * *	* * * * *	
31		* * * * * Department of Labor	* * * * *	
32		* * * * *	* * * * *	
33	<b>Employment Security</b>	<b>44,259,500</b>	<b>966,000</b>	<b>43,293,500</b>
34	Employment Services	11,009,200		
35	Unemployment Insurance	16,881,100		
36	Work Services	1,720,100		
37	State Training Employment Program	4,046,100		
38	Management Services	2,330,100		
39	Labor Market Information	2,974,100		
40	Data Processing	5,298,800		

1	Department of Labor (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	<b>Office of the Commissioner</b>		<b>13,956,600</b>	<b>7,435,200</b>
5	Commissioner's Office	570,600		
6	Alaska Labor Relations Agency	324,200		
7	Workers' Compensation	2,534,700		
8	Second Injury Fund	2,858,900		
9	Fishermens Fund	1,301,000		
10	Wage and Hour Administration	1,409,100		
11	Mechanical Inspection	1,920,000		
12	Occupational Safety and Health	2,931,400		
13	Alaska Safety Advisory Council	106,700		
14		* * * * *	* * * * *	
15		* * * * *	Department of Law	* * * * *
16		* * * * *	* * * * *	
17	<b>Criminal Division</b>		<b>14,302,700</b>	<b>12,645,000</b>
18	First Judicial District	1,180,600		
19	Second Judicial District	818,400		
20	Third Judicial District: Anchorage	3,536,100		
21	Third Judicial District: Outside Anchorage	2,138,000		
22	Fourth Judicial District	2,683,900		
23	Criminal Justice Litigation	1,450,400		
24	Criminal Appeals/Special Litigation Component	2,495,300		
25	<b>Civil Division</b>		<b>21,877,600</b>	<b>7,151,100</b>
26	Deputy Attorney General's Office	202,800		
27	Collections and Support	1,773,000		
28	Commercial Section	1,674,800		
29	Environmental Law	1,354,200		
30	Fair Business Practices	1,471,300		
31	Governmental Affairs Section	2,190,700		
32	Human Services Section	3,485,800		
33	Legislation/Regulations	495,400		
34	Mental Health Lands	236,000		
35	Natural Resources	1,281,200		
36	Oil, Gas and Mining	2,948,200		
37	Special Litigation	2,149,000		
38	Transportation Section	1,895,300		
39	Timekeeping and Support	719,900		
40	<b>Statehood Defense</b>		<b>1,005,000</b>	<b>1,005,000</b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Law (cont.)			
2				
3				
4	<b>Oil and Gas Litigation and Legal Services</b>	<b>6,366,100</b>	<b>5,872,600</b>	<b>493,500</b>
5	Oil & Gas Litigation	5,990,400		
6	Oil & Gas Legal Services	375,700		
7	<b>Administration and Support</b>	<b>1,436,900</b>	<b>883,600</b>	<b>553,300</b>
8	Office of the Attorney General	334,200		
9	Administrative Services	1,102,700		
10	* * * * *	* * * * *		
11	* * * * * Department of Military and Veterans Affairs * * * * *			
12	* * * * *	* * * * *		
13	<b>Disaster Planning &amp; Control</b>	<b>3,940,500</b>	<b>489,300</b>	<b>3,451,200</b>
14	Disaster Planning & Control	3,397,100		
15	Local Emergency Planning Committee Grants	543,400		
16	<b>Alaska National Guard</b>	<b>20,048,400</b>	<b>5,766,800</b>	<b>14,281,600</b>
17	Office of the Commissioner	1,487,200		
18	National Guard Military Headquarters	196,200		
19	Army Guard Facilities Maintenance	10,234,200		
20	Air Guard Facilities Maintenance	4,665,700		
21	State Active Duty	115,000		
22	Youth Corps	3,350,100		
23	<b>Alaska National Guard Benefits</b>	<b>1,133,000</b>	<b>1,133,000</b>	
24	Educational Benefits	28,500		
25	Retirement Benefits	1,104,500		
26	<b>Veterans' Services</b>	<b>620,500</b>	<b>620,500</b>	
27	* * * * *	* * * * *		
28	* * * * * Department of Natural Resources * * * * *			
29	* * * * *	* * * * *		
30	<b>Management and Administration</b>	<b>4,801,500</b>	<b>2,123,900</b>	<b>2,677,600</b>
31	Commissioner's Office	583,700		
32	Administrative Services	2,103,800		
33	Trustee Council Projects	2,114,000		
34	<b>Information/Data Management</b>	<b>5,745,200</b>	<b>5,025,900</b>	<b>719,300</b>
35	Recorder's Office/Uniform Commercial Code	2,614,300		
36	Information Resource Management	2,632,500		
37	Interdepartmental Data Processing Chargeback	498,400		
38	<b>Resource Development</b>	<b>836,500</b>		<b>836,500</b>
39	Oil and Hazardous Waste Spill Response	86,500		
40	Program			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Natural Resources (cont.)			
2				
3				
4	Development - Special Projects	500,000		
5	Emergency Firefighters Non-Emergency	250,000		
6	Projects			
7	<b>Land Development</b>	<b>8,189,200</b>	<b>7,342,700</b>	<b>846,500</b>
8	<b>Forest Management and Development</b>	<b>8,623,300</b>	<b>7,151,700</b>	<b>1,471,600</b>
9	<b>Oil and Gas Development</b>	<b>8,254,600</b>	<b>4,907,000</b>	<b>3,347,600</b>
10	Oil & Gas Development	4,589,600		
11	Pipeline Coordinator	3,665,000		
12	<b>Mining, Geological, Water Development</b>	<b>7,131,600</b>	<b>4,386,100</b>	<b>2,745,500</b>
13	Mining Development	2,053,000		
14	Geological Development	3,855,500		
15	Water Development	1,223,100		
16	<b>Parks and Recreation Management</b>	<b>9,293,300</b>	<b>5,697,300</b>	<b>3,596,000</b>
17	State Historic Preservation Program	1,256,400		
18	Parks Management	5,533,300		
19	Parks Access	2,503,600		
20	<b>Agricultural Development</b>	<b>2,962,300</b>	<b>260,200</b>	<b>2,702,100</b>
21	Agricultural Development	1,158,400		
22	North Latitude Plant Material Center	1,803,900		
23	<b>Agriculture Revolving Loan Program</b>	<b>691,300</b>		<b>691,300</b>
24	<b>Administration</b>			
25	<b>RS 2477/Navigability Assertions and Litigation</b>	<b>115,000</b>	<b>115,000</b>	
26	<b>Support</b>			
27	<b>Facilities Maintenance</b>	<b>1,203,600</b>	<b>103,600</b>	<b>1,100,000</b>
28	Facilities Maintenance	1,100,000		
29	Fairbanks Office Building Chargeback	103,600		
30	<b>Fire Suppression</b>	<b>8,494,700</b>	<b>3,175,100</b>	<b>5,319,600</b>
31	* * * * *	* * * * *		
32	* * * * * Department of Public Safety	* * * * *		
33	* * * * *	* * * * *		
34	<b>Fish and Wildlife Protection</b>	<b>16,157,900</b>	<b>14,966,000</b>	<b>1,191,900</b>
35	Enforcement and Investigative Services Unit	11,352,300		
36	Director's Office	247,800		
37	Aircraft Section	1,629,800		
38	Marine Enforcement	2,928,000		
39	<b>Dalton Highway Protection</b>	<b>90,200</b>	<b>90,200</b>	
40	<b>Fire Prevention</b>	<b>2,086,000</b>	<b>1,788,600</b>	<b>297,400</b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Public Safety (cont.)			
2				
3				
4	Fire Prevention Operations	1,442,700		
5	Fire Service Training	643,300		
6	<b>Highway Safety Planning Agency</b>	<b>1,600,000</b>	<b>74,800</b>	<b>1,525,200</b>
7	Highway Safety Planning Operations	142,300		
8	Federal Grants	1,457,700		
9	<b>Alaska State Troopers</b>	<b>12,848,800</b>	<b>8,450,700</b>	<b>4,398,100</b>
10	Special Projects	1,385,300		
11	Criminal Investigations Bureau	3,211,700		
12	Director's Office	651,800		
13	Judicial Services-Anchorage	1,985,200		
14	Prisoner Transportation	1,476,700		
15	Search and Rescue	283,100		
16	Rural Trooper Housing	540,200		
17	Narcotics Task Force	3,224,900		
18	Commercial Vehicle Enforcement	89,900		
19	<b>Alaska State Trooper Detachments</b>	<b>34,503,300</b>	<b>32,986,900</b>	<b>1,516,400</b>
20	<b>Village Public Safety Officer Program</b>	<b>7,740,500</b>	<b>7,740,500</b>	
21	Contracts	5,766,000		
22	Support	1,721,000		
23	Administration	253,500		
24	<b>Alaska Police Standards Council</b>	<b>846,400</b>	<b>846,400</b>	
25	<b>Violent Crimes Compensation Board</b>	<b>1,296,900</b>	<b>253,800</b>	<b>1,043,100</b>
26	<b>Council on Domestic Violence and Sexual</b>	<b>9,155,400</b>	<b>3,969,100</b>	<b>5,186,300</b>
27	<b>Assault</b>			
28	<b>Batterers Intervention Program</b>	<b>200,000</b>		<b>200,000</b>
29	<b>Statewide Support</b>	<b>11,363,600</b>	<b>8,473,000</b>	<b>2,890,600</b>
30	Commissioner's Office	654,900		
31	Training Academy	1,374,400		
32	Administrative Services	1,815,100		
33	Alaska Wing Civil Air Patrol	503,100		
34	Laboratory Services	2,243,900		
35	Alaska Public Safety Information Network	2,011,300		
36	Alaska Criminal Records and Identification	2,760,900		
37	<b>Facility Maintenance</b>	<b>608,800</b>		<b>608,800</b>
38	<b>Victims for Justice</b>	<b>100,000</b>	<b>100,000</b>	

1	Department of Revenue (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4				Funds
5		* * * * *	* * * * *	
6		* * * * *	* * * * *	
7	<b>Child Support Enforcement</b>		<b>16,548,800</b>	<b>3,273,700</b>
8				<b>13,275,100</b>
9	<b>Alcohol Beverage Control Board</b>		<b>636,200</b>	<b>636,200</b>
10	<b>Municipal Bond Bank Authority</b>		<b>462,400</b>	<b>462,400</b>
11	<b>Permanent Fund Corporation</b>		<b>41,596,900</b>	<b>41,596,900</b>
12	Permanent Fund Corporation	8,266,200		
13	PFC Custody and Management Fees	33,330,700		
14	<b>Alaska Housing Finance Corporation</b>		<b>35,663,700</b>	<b>35,663,700</b>
15	Alaska Housing Finance Corporation Operations	33,679,000		
16	Anchorage State Office Building	1,984,700		
17	<b>Revenue Operations</b>		<b>42,126,100</b>	<b>7,923,900</b>
18	Income and Excise Audit	4,111,200		
19	Oil and Gas Audit	2,763,300		
20	Treasury Management	2,837,500		
21	Alaska State Pension Investment Board	3,200,500		
22	ASPIB Bank Custody and Management Fees	29,213,600		
23	<b>Administration and Support</b>		<b>2,471,700</b>	<b>656,700</b>
24	Commissioner's Office	1,362,100		
25	Administrative Services	1,109,600		
26	<b>Permanent Fund Dividend</b>		<b>4,917,400</b>	<b>4,917,400</b>
27		* * * * *	* * * * *	
28		* * * * *	* * * * *	
29		* * * * *	* * * * *	
30	<b>Statewide Programs</b>		<b>81,765,900</b>	<b>14,211,200</b>
31	Regional Administrative Services	3,402,400		
32	Statewide Administrative Services	1,812,800		
33	Statewide Information Systems	1,889,600		
34	Commissioner's Office	887,700		
35	Contract Appeals and Statewide Procurement	394,300		
36	Central Region Construction and CIP Support	12,544,100		
37	Northern Region Construction and CIP Support	10,515,200		
38	Southeast Region Construction	3,858,400		
39	Equal Employment and Civil Rights	574,500		
40	Internal Review	684,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Transportation/Public Facilities (cont.)			
2				
3				
4	Measurement Standards & Commercial Vehicle	3,785,400		
5	Enforcement			
6	Central Region Planning	1,148,300		
7	Northern Region Planning	1,162,000		
8	Southeast Region Planning	508,800		
9	Statewide Planning	2,435,600		
10	Central Region Support Services	781,500		
11	Northern Region Support Services	1,066,300		
12	Southeast Region Support Services	2,137,300		
13	Statewide Aviation	631,500		
14	Central Design and Engineering Services	10,920,200		
15	Northern Design and Engineering Services	9,320,300		
16	Statewide Design and Engineering Services	6,014,000		
17	Southeast Design and Engineering Services	5,291,200		
18	<b>Central Region Maintenance and Operations</b>	<b>33,921,400</b>	<b>32,662,800</b>	<b>1,258,600</b>
19	Central Region Facilities	3,492,000		
20	Central Region Highways and Aviation	28,663,500		
21	Central Region Leasing and Property	582,900		
22	Management			
23	Traffic Signal Management	1,183,000		
24	<b>Northern Region Maintenance and Operations</b>	<b>45,382,200</b>	<b>43,126,800</b>	<b>2,255,400</b>
25	Northern Region Facilities	7,437,800		
26	Northern Region Highways and Aviation	37,342,100		
27	Northern Region Leasing and Property	602,300		
28	Management			
29	<b>Southeast Region Maintenance &amp; Operations</b>	<b>12,964,900</b>	<b>12,593,800</b>	<b>371,100</b>
30	Southeast Region Facilities	3,888,500		
31	Southeast Region Highways and Aviation	9,076,400		
32	<b>State Equipment Fleet</b>	<b>22,592,900</b>		<b>22,592,900</b>
33	Central Region State Equipment Fleet	7,702,700		
34	Northern Region State Equipment Fleet	10,723,400		
35	Southeast Region State Equipment Fleet	1,892,500		
36	State Equipment Fleet Administration	2,274,300		
37	<b>International Airports</b>	<b>40,018,600</b>		<b>40,018,600</b>
38	Anchorage Airport Administration	5,563,200		
39	Anchorage Airport Building Maintenance	5,683,500		
40	Anchorage Airport Custodial	3,232,700		

Department of Transportation/Public Facilities (cont.)			Appropriation	General	Other
	Allocations	Items	Funds	Funds	
4	Anchorage Airport Equipment Maintenance	2,414,200			
5	Anchorage Airport Field Maintenance	5,536,400			
6	Anchorage Airport Operations	1,681,100			
7	Anchorage Airport Safety	6,020,000			
8	Fairbanks Airport Administration	1,349,400			
9	Fairbanks Airport Building Maintenance	1,376,300			
10	Fairbanks Airport Custodial	744,200			
11	Fairbanks Airport Field Maintenance	2,494,400			
12	Fairbanks Airport Operations	967,400			
13	Fairbanks Airport Safety	2,349,300			
14	International Airport Systems Office	606,500			
15	<b>Marine Highway System</b>		<b>73,556,100</b>		<b>73,556,100</b>
16	Marine Engineering	1,949,100			
17	Overhaul	1,698,400			
18	Reservations and Marketing	1,860,800			
19	Southeast Shore Operations	2,991,200			
20	Southeast Vessel Operations	53,502,700			
21	Southwest Shore Operations	952,000			
22	Southwest Vessel Operations	9,529,100			
23	Vessel Operations Management	1,072,800			
24	* * * * *		* * * * *		
25	* * * * * University of Alaska		* * * * *		
26	* * * * *		* * * * *		
27	<b>University of Alaska</b>		<b>465,609,900</b>	<b>171,752,200</b>	<b>293,857,700</b>
28	Unallocated Budget Reductions/Additions	-10,643,200			
29	Budget Reductions/Additions - Systemwide	13,050,300			
30	Statewide Services	20,688,400			
31	Statewide Networks	9,640,600			
32	ACCFT Contract Provisions	476,000			
33	United Academics Contract Provisions	1,683,800			
34	CEA Contract Provisions	393,800			
35	Salary Adjustment: Non-Covered Employees	3,637,500			
36	United Academic - Adjuncts	278,900			
37	Anchorage Campus	127,594,100			
38	Kenai Peninsula College	6,286,200			
39	Kodiak College	2,555,000			
40	Matanuska-Susitna College	4,550,400			

1	University of Alaska (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
			Funds	Funds
4	Prince William Sound Community College	4,643,900		
5	Alaska Cooperative Extension	6,064,400		
6	Bristol Bay Campus	1,193,500		
7	Chukchi Campus	925,100		
8	Fairbanks Campus	146,310,800		
9	Fairbanks Organized Research	83,287,300		
10	Interior-Aleutians Campus	1,723,100		
11	Kuskokwim Campus	3,383,700		
12	Northwest Campus	1,540,000		
13	Rural College	3,025,300		
14	Tanana Valley Campus	5,044,500		
15	Juneau Campus	20,622,300		
16	Ketchikan Campus	2,795,500		
17	Sitka Campus	4,858,700		
18		* * * * *	* * * * *	
19		* * * * *	Alaska Court System	* * * * *
20		* * * * *	* * * * *	
21	<b>Alaska Court System</b>		<b>51,478,500</b>	<b>51,178,500</b>
22	Appellate Courts	4,054,400		
23	Trial Courts	40,772,300		
24	Administration and Support	6,651,800		
25	<b>Commission on Judicial Conduct</b>		<b>251,300</b>	<b>251,300</b>
26	<b>Judicial Council</b>		<b>888,000</b>	<b>888,000</b>
27	Judicial Council	868,000		
28	Courtwatch	20,000		
29		* * * * *	* * * * *	
30		* * * * *	Legislature	* * * * *
31		* * * * *	* * * * *	
32	<b>Budget and Audit Committee</b>		<b>6,207,500</b>	<b>6,207,500</b>
33	Legislative Audit	2,602,000		
34	Legislative Finance	2,959,100		
35	Ombudsman	503,200		
36	Committee Expenses	143,200		
37	<b>Legislative Council</b>		<b>20,091,000</b>	<b>20,012,700</b>
38	Salaries and Allowances	4,162,100		
39	Administrative Services	6,890,100		
40	Session Expenses	5,947,000		

1	Legislature (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Council and Subcommittees	709,300		
5	Legal and Research Services	2,239,300		
6	Select Committee on Ethics	143,200		
7	<b>Legislative Operating Budget</b>		<b>5,720,100</b>	<b>5,720,100</b>
8	* Sec. 42. The following sets out the funding by agency for the appropriations made in Sec. 41 of this			
9	Act.			
10	<b>Department of Administration</b>			
11	Federal Receipts		7,042,800	
12	General Fund Match		1,164,500	
13	General Fund Receipts		139,844,000	
14	General Fund/Program Receipts		16,240,000	
15	Inter-Agency Receipts		44,944,400	
16	Benefits Systems Receipts		13,274,800	
17	FICA Administration Fund Account		91,200	
18	Public Employees Retirement Fund		3,981,300	
19	Surplus Property Revolving Fund		397,800	
20	Teachers Retirement System Fund		1,603,800	
21	Judicial Retirement System		24,500	
22	National Guard Retirement System		77,000	
23	Capital Improvement Project Receipts		605,500	
24	Information Service Fund		20,269,900	
25	Statutory Designated Program Receipts		486,200	
26	Pioneers' Homes Receipts		2,364,000	
27	Tobacco Settlement		360,800	
28	<b>*** Total Agency Funding ***</b>		<b>\$252,772,500</b>	
29	<b>Department of Commerce and Economic Development</b>			
30	Federal Receipts		3,650,100	
31	General Fund Match		1,000	
32	General Fund Receipts		7,785,800	
33	General Fund/Program Receipts		18,840,500	
34	Inter-Agency Receipts		2,242,100	
35	Science & Technology Endowment Income		9,539,800	
36	Veterans Revolving Loan Fund		147,800	
37	Commercial Fishing Loan Fund		2,608,900	
38	Real Estate Surety Fund		209,900	
39	Small Business Loan Fund		3,300	
40	Capital Improvement Project Receipts		360,100	

1	Mining Revolving Loan Fund	5,000
2	Child Care Revolving Loan Fund	5,800
3	Historical District Revolving Loan Fund	2,500
4	Fisheries Enhancement Revolving Loan Fund	325,500
5	Alternative Energy Revolving Loan Fund	148,700
6	Alaska Aerospace Development Corporation Receipts	43,200
7	Alaska Industrial Development & Export Authority Receipts	3,705,900
8	Alaska Energy Authority Corporate Receipts	1,049,500
9	Statutory Designated Program Receipts	1,299,900
10	Alaska Public Utility Commission	4,699,200
11	International Trade and Business Endowment Income	759,000
12	<b>*** Total Agency Funding ***</b>	<b>\$57,433,500</b>
13	<b>Department of Community &amp; Regional Affairs</b>	
14	Federal Receipts	44,025,000
15	General Fund Match	772,700
16	General Fund Receipts	64,465,100
17	General Fund/Program Receipts	49,200
18	Inter-Agency Receipts	30,534,200
19	Rural Development Initiative Fund	98,000
20	Capital Improvement Project Receipts	1,135,200
21	Power Project Loan Fund	802,500
22	National Petroleum Reserve Fund	50,000
23	Bulk Fuel Revolving Loan Fund	49,000
24	Power Cost Equalization Fund	17,000,000
25	Statutory Designated Program Receipts	69,800
26	Fishermans Fund Income	100,000
27	Tobacco Settlement	880,000
28	<b>*** Total Agency Funding ***</b>	<b>\$160,030,700</b>
29	<b>Department of Corrections</b>	
30	Federal Receipts	5,547,000
31	General Fund Match	187,100
32	General Fund Receipts	145,322,900
33	General Fund/Program Receipts	3,481,000
34	Inter-Agency Receipts	8,275,100
35	Permanent Fund Dividend Fund	1,047,300
36	Correctional Industries Fund	2,750,600
37	Capital Improvement Project Receipts	543,300
38	<b>*** Total Agency Funding ***</b>	<b>\$167,154,300</b>
39	<b>Department of Education</b>	
40	Federal Receipts	121,485,100

1	General Fund Match	2,890,500
2	General Fund Receipts	722,179,000
3	General Fund/Program Receipts	2,380,200
4	Inter-Agency Receipts	15,707,900
5	Donated Commodity/Handling Fee Account	250,000
6	Public Law 81-874	20,791,300
7	Capital Improvement Project Receipts	179,300
8	Public School Fund	7,612,800
9	Alaska Housing Finance Corporation Receipts	17,444,000
10	Alaska Post-Secondary Education Commission Receipts	7,485,100
11	Statutory Designated Program Receipts	819,900
12	Vocational Rehabilitation Small Business Enterprise Fund	215,000
13	<b>*** Total Agency Funding ***</b>	<b>\$919,440,100</b>
14	<b>Department of Environmental Conservation</b>	
15	Federal Receipts	14,612,800
16	General Fund Match	3,350,100
17	General Fund Receipts	7,312,400
18	General Fund/Program Receipts	2,790,900
19	Inter-Agency Receipts	826,600
20	Exxon Valdez Oil Spill Settlement	630,200
21	Oil/Hazardous Response Fund	12,444,600
22	Capital Improvement Project Receipts	2,951,000
23	Alaska Clean Water Loan Fund	455,300
24	Storage Tank Assistance Fund	854,700
25	Clean Air Protection Fund	2,139,600
26	Alaska Drinking Water Fund	518,400
27	Statutory Designated Program Receipts	454,500
28	<b>*** Total Agency Funding ***</b>	<b>\$49,341,100</b>
29	<b>Department of Fish and Game</b>	
30	Federal Receipts	34,580,500
31	General Fund Match	606,900
32	General Fund Receipts	30,995,100
33	General Fund/Program Receipts	2,861,900
34	Inter-Agency Receipts	8,294,000
35	Exxon Valdez Oil Spill Settlement	6,350,400
36	Fish and Game Fund	20,790,300
37	Inter-agency/Oil & Hazardous Waste	67,000
38	Capital Improvement Project Receipts	1,640,000
39	Statutory Designated Program Receipts	3,334,600
40	Test Fisheries Receipts	5,970,500

1	<b>*** Total Agency Funding ***</b>	<b>\$115,491,200</b>
2	<b>Office of the Governor</b>	
3	Federal Receipts	3,072,800
4	General Fund Match	1,266,800
5	General Fund Receipts	14,328,100
6	General Fund/Program Receipts	4,900
7	Inter-Agency Receipts	400,200
8	<b>*** Total Agency Funding ***</b>	<b>\$19,072,800</b>
9	<b>Department of Health and Social Services</b>	
10	Federal Receipts	479,946,900
11	General Fund Match	176,334,000
12	General Fund Receipts	145,348,100
13	General Fund/Program Receipts	10,628,000
14	Inter-Agency Receipts	52,729,700
15	Alcoholism & Drug Abuse Revolving Loan	2,000
16	Title XX	4,474,500
17	Permanent Fund Dividend Fund	18,688,900
18	Capital Improvement Project Receipts	865,600
19	Children's Trust Fund Earnings	345,700
20	Statutory Designated Program Receipts	4,556,400
21	Tobacco Settlement	20,073,400
22	<b>*** Total Agency Funding ***</b>	<b>\$913,993,200</b>
23	<b>Department of Labor</b>	
24	Federal Receipts	34,859,300
25	General Fund Match	1,606,400
26	General Fund Receipts	5,822,500
27	General Fund/Program Receipts	972,300
28	Inter-Agency Receipts	5,744,200
29	Second Injury Fund Reserve Account	2,853,000
30	Disabled Fishermans Reserve Account	1,301,000
31	Training and Building Fund	572,500
32	State Employment & Training Program	4,046,100
33	Capital Improvement Project Receipts	87,700
34	Statutory Designated Program Receipts	351,100
35	<b>*** Total Agency Funding ***</b>	<b>\$58,216,100</b>
36	<b>Department of Law</b>	
37	Federal Receipts	476,100
38	General Fund Match	157,300
39	General Fund Receipts	26,831,700
40	General Fund/Program Receipts	568,300

1	Inter-Agency Receipts	15,293,500
2	Fish and Game Fund	125,800
3	Inter-agency/Oil & Hazardous Waste	465,400
4	Alaska Permanent Fund Corporation Receipts	493,500
5	Tobacco Settlement	576,700
6	<b>*** Total Agency Funding ***</b>	<b>\$44,988,300</b>
7	<b>Department of Military and Veterans Affairs</b>	
8	Federal Receipts	14,406,200
9	General Fund Match	2,130,500
10	General Fund Receipts	5,850,700
11	General Fund/Program Receipts	28,400
12	Inter-Agency Receipts	1,863,900
13	Inter-agency/Oil & Hazardous Waste	1,134,200
14	Capital Improvement Project Receipts	313,500
15	Statutory Designated Program Receipts	15,000
16	<b>*** Total Agency Funding ***</b>	<b>\$25,742,400</b>
17	<b>Department of Natural Resources</b>	
18	Federal Receipts	11,429,300
19	General Fund Match	409,400
20	General Fund Receipts	32,049,800
21	General Fund/Program Receipts	7,829,300
22	Inter-Agency Receipts	4,174,100
23	Exxon Valdez Oil Spill Settlement	2,114,000
24	Agricultural Loan Fund	1,785,400
25	Inter-agency/Oil & Hazardous Waste	82,500
26	Capital Improvement Project Receipts	2,427,600
27	Statutory Designated Program Receipts	4,040,700
28	<b>*** Total Agency Funding ***</b>	<b>\$66,342,100</b>
29	<b>Department of Public Safety</b>	
30	Federal Receipts	10,117,300
31	General Fund Match	527,300
32	General Fund Receipts	77,135,400
33	General Fund/Program Receipts	2,077,300
34	Inter-Agency Receipts	4,524,000
35	Fish and Game Fund	1,060,700
36	Permanent Fund Dividend Fund	2,905,200
37	Inter-agency/Oil & Hazardous Waste	49,300
38	Statutory Designated Program Receipts	201,300
39	<b>*** Total Agency Funding ***</b>	<b>\$98,597,800</b>

1	<b>Department of Revenue</b>	
2	Federal Receipts	29,403,000
3	General Fund Match	1,945,000
4	General Fund Receipts	7,962,800
5	General Fund/Program Receipts	2,582,700
6	Inter-Agency Receipts	2,788,600
7	Alaska Advance College Tuition Payment Fund	19,200
8	Federal Incentive Payments	2,500,000
9	Benefits Systems Receipts	105,500
10	International Airport Revenue Fund	31,100
11	Public Employees Retirement Fund	20,919,800
12	Teachers Retirement System Fund	11,191,300
13	Judicial Retirement System	157,600
14	National Guard Retirement System	39,900
15	Student Revolving Loan Fund	22,200
16	Permanent Fund Dividend Fund	4,881,300
17	Investment Loss Trust Fund	17,300
18	Capital Improvement Project Receipts	1,353,600
19	Public School Fund	67,700
20	Children's Trust Fund Earnings	34,000
21	Alaska Housing Finance Corporation Receipts	15,849,700
22	Alaska Municipal Bond Bank Receipts	462,400
23	Alaska Permanent Fund Corporation Receipts	41,596,900
24	Statutory Designated Program Receipts	491,600
25	<b>*** Total Agency Funding ***</b>	<b>\$144,423,200</b>
26	<b>Department of Transportation/Public Facilities</b>	
27	Federal Receipts	928,200
28	General Fund Match	74,800
29	General Fund Receipts	97,308,100
30	General Fund/Program Receipts	5,211,700
31	Inter-Agency Receipts	4,910,700
32	Highway Working Capital Fund	22,385,700
33	International Airport Revenue Fund	41,311,000
34	Capital Improvement Project Receipts	63,150,000
35	Marine Highway System Fund	74,622,900
36	Statutory Designated Program Receipts	298,900
37	<b>*** Total Agency Funding ***</b>	<b>\$310,202,000</b>
38	<b>University of Alaska</b>	
39	Federal Receipts	63,434,200
40	General Fund Match	2,777,300

1	General Fund Receipts	168,974,900
2	Inter-Agency Receipts	34,564,900
3	University of Alaska Interest Income	3,339,600
4	U/A Dormitory/Food/Auxiliary Service	33,395,300
5	Science & Technology Endowment Income	2,630,000
6	U/A Student Tuition/Fees/Services	59,043,900
7	U/A Indirect Cost Recovery	19,382,500
8	University Restricted Receipts	74,491,000
9	Capital Improvement Project Receipts	3,576,300
10	<b>*** Total Agency Funding ***</b>	<b>\$465,609,900</b>
11	<b>Alaska Court System</b>	
12	Federal Receipts	300,000
13	General Fund Receipts	52,317,800
14	<b>*** Total Agency Funding ***</b>	<b>\$52,617,800</b>
15	<b>Legislature</b>	
16	General Fund Receipts	31,814,000
17	General Fund/Program Receipts	126,300
18	Inter-Agency Receipts	78,300
19	<b>*** Total Agency Funding ***</b>	<b>\$32,018,600</b>
20	<b>***** Operating Total *****</b>	<b>\$3,953,487,600</b>
21	* Sec. 43. Except as otherwise provided in this Act, this Act takes effect July 1, 1999.	