

# FISCAL NOTE

No. 2  
 Bill Version: STR 14  
 (S) Publish Date: 3/19/99

STATE OF ALASKA  
 1999 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_ Dept. Affected: Office of the Governor  
 Title: "Proposing amendments to the Constitution... election and the duties of the attorney general." BRU: Executive Operations  
 Sponsor: Senator Ward Component: Executive Office  
 Requester: Senate State Affairs COMPONENT SERIAL NO. 6

### Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
PERSONAL SERVICES				*****	*****	*****
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0.0	0.0	0.0	*****	*****	*****

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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### FUND SOURCE

(Thousands of Dollars)

FUND SOURCE	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
1002 Federal Receipts						
1003 GF Match				*****	*****	*****
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	0.0	0.0	0.0	*****	*****	*****

Estimate of any current year (FY99) cost: \$ 0.0

### POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

### ANALYSIS: (Attach a separate page if necessary)

This analysis emulates the organizational structure of the states of Washington, Oregon and Arizona. Each of these states has an elected attorney general, and each Governor has on-staff counsel to respond to general legal questions, public policy issues, internal matters, open meeting laws, ethics laws, revocation of appointments, to handle extraditions and petitions, prepare administrative orders, deeds relating to the state's natural resources, etc., and to carry-out the constitutional requirements of the Governor (i.e., executive clemency, messages to the Legislature, executive orders.)

The constitutional amendment proposed by this resolution would be on the 2000 ballot. If approved by the voters, the first election of an attorney general would be with the next gubernatorial election in 2002. Fiscal impact to the Office of the Governor would begin in FY03. A fiscal analysis for informational purposes is attached.

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 Division: Administrative Services Date: 3/9/99  
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 Agency: Office of the Governor

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SJR 14 Analysis:

This fiscal impact below is for **illustration purposes only** and is based on 1999 costs and salaries. The fiscal impact associated with an elected attorney general would not be realized until FY03, and accurate costs will need to be identified then. Additionally, if the voters approve the constitutional amendment calling for an elected attorney general, the functions and duties of the attorney general will need to be defined and may result in further fiscal impact.

This note assumes an increase in Governor's staff by three positions – an attorney, rg.26, a paralegal, rg. 19, and an executive secretary, rg. 14. Fiscal note further assumes existing state-owned office space would be available and does not include lease costs.

Personal services:	three PFTs	194.7
Contractual:	comm., phones, tolls Courier svcs, subscripts, etc.	19.2
Supplies:	office/library supplies	9.8
Equipment:	office furniture, DP and communication equipment	<u>39.5</u> *
	Total first year costs:	263.2

- 39.5 first year set-up costs only and not required in subsequent years