

# FISCAL NOTE

STATE OF ALASKA  
1999 LEGISLATIVE SESSION

NO. \_\_\_\_\_  
BILL VE: No. 1  
PUBLIS: Bill Version: SCR8  
(S) Publish Date: 4-21-99

Revision Date: \_\_\_\_\_  
Title: "Creating the Long-Term Care Task Force."  
Sponsor: Senator Wilken  
Requestor: Senator Wilken

Department Affected: Legislative Affairs Agency  
BRU: Legislative Council  
Component: Council & Subcommittees

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	11.7	6.0	0	0	0	0
CONTRACTUAL	4.0	2.0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>15.7</b>	<b>8.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE	0	0	0	0	0	0
---------------------	---	---	---	---	---	---

FUNDING: (Thousands of Dollars)

GENERAL FUND	15.7	8.0	0	0	0	0
FEDERAL FUNDS						
OTHER FUND SOURCE						
<b>TOTAL</b>	<b>15.7</b>	<b>8.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

SCR 8 establishes a nine member Long-Term Care Task Force consisting of three members of the House, three members of the Senate, and three public members. The task force will review the recommendations of the 1998 Long-Term Care Task Force and prepare a plan for establishment of an actuarially sound system of long-term care and proposed funding options. Senator Wilken has proposed a reappropriation amendment which would make funds from the previous task force available to this task force. If the amendment passes, funds from this fiscal note will not be needed.

Prepared By: Karla Schofield, Deputy Director Phone: 465-3852  
Division: Administrative Services Date: 4/16/99

Approved By: Pamela A. Varni, Executive Director  
Agency: Legislative Affairs Agency Date: 4/16/99

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov., & Impacted Agency(ies).

CONTINUATION OF FISCAL NOTE: SCR

SCR 8  
#1

**Travel**

Travel costs for public members and the legislative members of the Long-Term Care Task Force are included in this fiscal note. Travel for non voting members from the Executive Branch will be paid for by the Executive Branch.

The Long-Term Care Task Force is expected to meet twice in FY00 and once in FY01. All other meetings will be conducted by teleconference.

For the purposes of this fiscal note, the public members of the task force are assumed to be 1 from Fairbanks, 1 from Anchorage and 1 from Ketchikan. The Legislators are assumed to be 1 from Anchorage, 1 from Fairbanks, and 1 from Juneau. Three days of per diem are calculated for each meeting.

	<u>Per Diem</u>	<u>Travel</u>	
<u>1 Anchorage Meeting</u>			
Anchorage - 1 public member/1 Legislator	-	-	
Fairbanks - 1 public member/1 Legislator	1,344	1,604	
Ketchikan - 1 public member	672	618	
Juneau - 1 Legislator/1 staff	1,344	932	
<u>1 Juneau Meeting</u>			
Anchorage - 1 public member/1 Legislator	1,038	932	
Fairbanks - 1 public member/1 Legislator	1,038	1,348	
Ketchikan - 1 public member	519	274	
Juneau - 1 Legislator	-	-	
<b>Total FY00 Travel</b>	<b>5,955</b>	<b>5,708</b>	<b>11,663</b>
<b>Total FY01 Travel</b>	<b>3,000</b>	<b>2,500</b>	<b>5,500</b>

<b>Contractual</b>	Phones 110/month	Postage 60/month	Advertising 1,000/mtg	<b>TOTAL</b>
FY00	1,320	720	2,000	4,040
FY01	600	300	1,000	1,900

Teleconference charges and expenses for printing will be absorbed by the Legislative Affairs Agency.