

# FISCAL NOTE

**STATE OF ALASKA**  
**2000 LEGISLATIVE SESSION**

No. 1  
 Bill Version: SB 304  
 (S) Publish Date: 4-14-00  
 Dept. Affected DCED  
 BRU Municipal Revenue Sharing  
 Component State Revenue Sharing  
Municipal Assistance  
 Component No. 689, 690

Revision Date 4/10/2000  
 Title Municipal Dividend Program  
 Sponsor Senate CRA Committee  
 Requester Senate CRA Committee

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous	57,506.6	58,506.6	59,506.6	60,506.6	61,506.6	62,506.6
<b>TOTAL OPERATING</b>	<b>57,506.6</b>	<b>58,506.6</b>	<b>59,506.6</b>	<b>60,506.6</b>	<b>61,506.6</b>	<b>62,506.6</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>	57,506.6	58,506.6	59,506.6	60,506.6	61,506.6	62,506.6
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(28,493.4)	(28,493.4)	(28,493.4)	(28,493.4)	(28,493.4)	(28,493.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (1151 Municipal Dividend Fund)	86,000.0	87,000.0	88,000.0	89,000.0	90,000.0	91,000.0
<b>TOTAL</b>	<b>57,506.6</b>	<b>58,506.6</b>	<b>59,506.6</b>	<b>60,506.6</b>	<b>61,506.6</b>	<b>62,506.6</b>

Estimate of any current year (FY2000) cost: 0.0

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This Legislation would have no fiscal impact with respect to administrative costs related to the consequent changes in administration of revenue sharing programs. The legislation does represent a replacement of general funds in the FY 2001 budget in the amount of \$28,493,400 (State Revenue Sharing: \$12,855,200; Safe Communities: \$15,638,200) with \$86,000,000 from the Permanent Fund Earnings Reserve Account (code 1041).

Prepared by: Jeff Bush, Deputy Commissioner  
 Division \_\_\_\_\_  
 Approved by Commissioner Sedwick  
 Agency Community and Economic Development

Phone 465-2500  
 Date/Time 04/10/00  
 Date 4/10/00

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