

# FISCAL NOTE

Bill Version: HCS CSSB 301 (FIN)  
(H) Publish Date: 4/19/00

**STATE OF ALASKA  
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) 04/06/00 Dept. Affected Fish and Game  
 Title CHITINA DIPNET FISHING PERMIT BRU Sport Fisheries  
 Component Sport Fisheries  
 Sponsor Senate Finance  
 Requester Senate Finance Component No. 464

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual	150.0	150.0	150.0	150.0	150.0	150.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	20.0	20.0	20.0	20.0	20.0	20.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
1024 Fish and Game Fund	130.0	130.0	130.0	130.0	130.0	130.0
<b>TOTAL</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>

Estimate of any current year (FY2000) cost: 57.9

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)  
See attached.

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 Division: Sport fisheries  
 Approved by: Commissioner Frank Rue  
 Agency: Department of Fish and Game

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 Date/Time: 4/6/00 11:34 AM  
 Date: 04/06/2000

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Alaska Department of Fish and Game  
Fiscal Note on CSSB 301(FIN)  
Attached analysis

During a December 1999 Board of Fisheries meeting, the board reclassified the Chitna dipnet fishery from a personal use fishery to a subsistence fishery. The existing permit is specific to a personal use fishery. SB 301 amends the existing permit so it applies to the Chitna dipnet fishery whether it is classified as personal use or subsistence.

The change in revenues reflects the increase in the Chitna dipnet permit fee from \$10 to \$25, minus the amount exempted for senior citizens. Based on 1998 and 1999 sales of approximately 10,000 licenses, it is estimated that 8 percent of the permit holders participating in the Chitna fishery will qualify for the exemption, reducing revenues by \$20,000.

The sources of revenue to cover the listed expenditures will be sales of Chitna permits (\$130,000) and general fund (\$20,000.) The general fund will replace those permits fees waived to qualifying senior citizens.

Permit fees and general funds will be used to pay the Chitna and Ahtna Corporations for use of their lands to access the Copper River where the fishery is conducted, to pay for disposal of human and solid wastes generated by the thousands of participants in the fishery, and to pay a portion of the costs of administering the issuance of permits.

This fiscal note requests appropriation of an additional \$150,000, which together with the revenue of \$100,000 from the existing personal use permit generates \$250,000, the estimated annual cost for providing access and disposal services for the Chitna dipnet fishery.