

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

No. 1
Bill Version: SB301
(S) Publish Date: 4-4-00

Revision Date/Time (Note if correction) _____ Dept. Affected Fish and Game
Title CHITINA DIPNET FISHING PERMIT BRU Sport Fisheries
Sponsor Senate Finance Component Sport Fisheries
Requester Senate Resources Component No. 464

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Personal Services | 44.8 | 44.8 | 44.8 | 44.8 | 44.8 | 44.8 |
| Travel | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| Contractual | 196.0 | 196.0 | 196.0 | 196.0 | 196.0 | 196.0 |
| Supplies | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 250.0 | 250.0 | 250.0 | 250.0 | 250.0 | 250.0 |

| CAPITAL EXPENDITURES | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|-------------------------------|---------|---------|---------|---------|---------|---------|
| | | | | | | |
| CHANGE IN REVENUES () | | | | | | |

FUND SOURCE (Thousands of Dollars)

| FUND SOURCE | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Fish and Game Fund | 250.0 | 250.0 | 250.0 | 250.0 | 250.0 | 250.0 |
| TOTAL | 250.0 | 250.0 | 250.0 | 250.0 | 250.0 | 250.0 |

Estimate of any current year (FY2000) cost: 57.9

POSITIONS

| POSITIONS | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|-----------|---------|---------|---------|---------|---------|---------|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)
 These expenses cover the printing of the permits and other administrative costs associated with the issuance of Chitna dipnet permits out of the Anchorage, Fairbanks, Glenallen, Palmer, and Chitna offices. Also included are payments to the Chitna and Ahtna Corporations for use of their land in the conduct of the dipnet fishery. These payments are pursuant to the terms of contracts between the Department of Fish and Game and the corporations.

Prepared by: Kevin Delaney Phone 465-4180
 Division: Sport fisheries Date/Time 4/3/00 9:07 AM
 Approved by: Commissioner Frank Rue Date 04/30/2000
 Agency: Department of Fish and Game

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information, call the Governor's Legislative Office