

# FISCAL NOTE

**STATE OF ALASKA**  
**2000 LEGISLATIVE SESSION**

BI No. 1  
 Bill Version: SB 300  
 (S) Publish Date: 4-6-00

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Health and Social Services  
 Title: Relating to informed consent and abortion BRU: Health Services  
 Component: Maternal, Child and Family Health  
 Sponsor: Senate (RES) COMPONENT SERIAL NO. 290  
 Requestor: Senate (JUD) See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
PERSONAL SERVICES	28.2	30.0	31.1	32.7	34.3	36.0
TRAVEL	10.0	4.0	4.0	4.0	4.0	4.0
CONTRACTUAL	25.2	13.0	14.0	14.5	15.0	15.5
SUPPLIES	2.0	1.0	0.8	0.9	0.9	1.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>65.4</b>	<b>48.0</b>	<b>49.9</b>	<b>52.1</b>	<b>54.2</b>	<b>56.5</b>
<b>CAPITAL EXPENDITURES</b>						
<b>CHANGES IN REVENUES ( )</b>						

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	65.4	48.0	49.9	52.1	54.2	56.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
<b>TOTAL</b>	<b>65.4</b>	<b>48.0</b>	<b>49.9</b>	<b>52.1</b>	<b>54.2</b>	<b>56.5</b>

Estimate of any current year (FY2000) cost: \$0.0

**POSITIONS:**

FULL-TIME	0.5	0.5	0.5	0.5	0.5	0.5
PART-TIME						
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary)

See attached detail - the two .25 positions equal .5 FTE as indicated above.

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 Division: Public Health Date/Time: 3/30/00 3:16 PM  
 Approved by Commissioner: Karen Perdue, Commissioner *KP* Date: 4/5/00  
 Agency: Department of Health & Social Services

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\$B300  
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Personnel:

.25 FTE Advanced Nurse Practitioner to 1) develop the initial packet, 2) conduct on-going literature review and provide updates when new information becomes available. \$18,400

.25 FTE Admin. Clerk II to 1) provide clerical support for mailings, copying, and ordering materials, 2) answer the 24 hour phone line during business hours. \$ 9,800

Travel:

Travel to areas in Alaska to do training on the new requirements. \$10,000

Contractual:

Contract for printing costs of material - initial \$10,000  
- on-going \$ 2,000

Contract for 24 hour phone line staff (not during work hours) \$10,000

800 Line \$ 200

Postage - initial \$ 5,000  
- on-going \$ 1,000

Supplies:

Subscriptions/books for ANP \$ 500

Envelopes \$ 700

Letterhead \$ 800