

FISCAL NOTE

STATE OF ALASKA
2000 Legislative Session

Bill Version: CSSB 290 (FIN)
(S) Publish Date: 4-13-00

Revision Date: 04/04/00
Title: An Act relating to state funding for transportation of public school students; and providing for an effective date.
Sponsor: Senate Finance
Requester: Senate Finance

Dept. Affected Education & Early Development
BRU K-12 Support
Component Pupil Transportation

Component Serial No. _____

Expenditures/Revenues		(Thousands of Dollars)					
OPERATING EXPENDITURES	FY01	FY02	FY03	FY04	FY05	FY06	
Personal Services	0.0						
Travel	0.0						
Contractual	5,079.9						
Supplies	0.0						
Equipment	0.0						
Land & Structures	0.0						
Grants & Claims	0.0						
Miscellaneous	0.0						
TOTAL OPERATING	5,079.9	0.0	0.0	0.0	0.0	0.0	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES []						
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FUND SOURCE		(Thousands of Dollars)					
1002 Federal Receipts	0.0						
1003 GF Match	0.0						
1004 GF	5,079.9						
1005 GF/Program Receipts	0.0						
1037 GF/Mental Health	0.0						
1091 Designated Program Receipts	0.0						
TOTAL	5,079.9	0.0	0.0	0.0	0.0	0.0	

Estimate of any current year (FY99) costs: 0.0

POSITIONS		FY01	FY02	FY03	FY04	FY05	FY06
Full-time		0					
Part-time		0					
Temporary		0					

ANALYSIS: *(Attach a separate page if necessary)*
 CSSB 290 will reduce the amount of state reimbursement for pupil transportation cost equal to 50% of the increase over the base year of FY2001. The savings will be based on the increase in total pupil transportation expenditures from FY2001 to FY2002 and each subsequent year for all districts. The amounts will not be known until the daily rate proposals for FY2002 are submitted by prospective contractors in the fall of 2000. The cost reflected here funds pupil transportation at the Governor's FY2001 budget request.

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