

FISCAL NOTE

No: 7

Bill Version: HCS CSSB 289 (FIN)

(H) Publish Date: 4/25/00

STATE OF ALASKA  
2000 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_  
Title: TECH & VOC EDUC/ EMPLOYMENT ASSISTANCE  
Sponsor: Semate Finance  
Requester: \_\_\_\_\_

Dept. Affected University of Alaska/Ed.  
BRU \_\_\_\_\_  
Component \_\_\_\_\_  
Component Serial No. \_\_\_\_\_

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures	3,225.0					
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>3,225.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES [ ]</b>						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1054 Empl. Trng	3,225.0					
1091 Designated Program Receipts						
<b>TOTAL</b>	<b>3,225.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY00) cost: \_\_\_\_\_

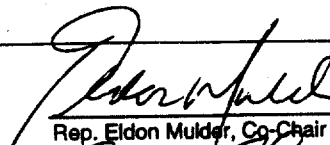
POSITIONS

Full-time						
Part-time						
Temporary						

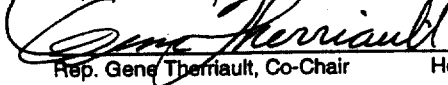
ANALYSIS: (Attach a separate page if necessary)

Technical and Vocational Education Board funds these one year grants to fund \$1,677,000 to the University of Alaska, \$516,000 to Kotzebue Tech and \$1,032,000 to AVTEC.

Prepared by



Rep. Eldon Mulder, Co-Chair House Finance Committee



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Date 4/24/00