

FISCAL NOTE

STATE OF ALASKA
2000 Legislative Session

No. 6
Bill Version: CSSB 289(FIN)
(S) Publish Date: 4-5-00

Revision Date: _____
Title: Board of Technical and Vocational Education
Sponsor: Senate Finance
Requester: Senate Finance

Dept. Affected Labor
BRU Employment Security
Component Unemployment Insurance

Component Serial No. _____

Expenditures/Revenues (Thousands of Dollars)

	FY01	FY02	FY03	FY04	FY05	FY06
OPERATING EXPENDITURES						
Personal Services	0.0					
Travel	4.5					
Contractual	3,124.9					
Supplies	1.5					
Equipment	0.0					
Land & Structures	0.0					
Grants & Claims	1,422.9					
Miscellaneous	0.0					
TOTAL OPERATING	4,553.8	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES [
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FUND SOURCE (Thousands of Dollars)

	FY01	FY02	FY03	FY04	FY05	FY06
1002 Federal Receipts	0.0					
1003 GF Match	0.0					
1004 GF	0.0					
1005 GF/Program Receipts	0.0					
1054 Empl Trng	4,553.8					
1091 Designated Program Receipts	0.0					
TOTAL	4,553.8	0.0	0.0	0.0	0.0	0.0


Estimate of any current year (FY99) costs: 0.0

POSITIONS


	FY01	FY02	FY03	FY04	FY05	FY06
Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
See Attached

Prepared By: SENATE FINANCE COMMITTEE


SENATOR SEAN PARNELL, CO-CHAIR

Date: 4/05/00
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Date: 4/05/00
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Attachment CS SB 289(FIN)

The current Statewide Employment Program, (STEP - AS 23.15) is funded with the inclusion of this SB 289 fiscal note.

This fiscal note for STEP matches the Governor's FY 01 amended request.

The new Alaska Technical and Vocational Education Program (ATV - AS 23.15 Article 7) is funded with the inclusion of this SB 289 fiscal note.

The fiscal note for ATV reflects a 2/10ths of one percent employee credit in a manner similar to that which is currently applied for the STEP program. It is estimated that in FY 2001, additional contributions to establish this account will total \$6,450,000. In subsequent years it is estimated that \$8,600,000 will be collected annually. This fiscal note addresses FY01. FY02-06 will be addressed by the administrative board for the new program.

The first year will be \$6,450,000 in the following percentage:

University of Alaska	76% = 4,902,000
Kotzebue Technical Center	8% = 516,000
Alaska Vocational Technical Center	16% = \$1,032,000