

FISCAL NOTE

STATE OF ALASKA
2000 Legislative Session

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Bill Version: CSSB 289 (FIN)
(S) Publish Date: 4-5-00

Revision Date: _____
Title: Board of Technical and Vocational Education
Sponsor: Senate Finance
Requester: Senate Finance

Dept. Affected University of Alaska/Education
BRU _____
Component _____
Component Serial No. _____

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY01	FY02	FY03	FY04	FY05	FY06
Personal Services	0.0					
Travel	0.0					
Contractual	0.0					
Supplies	0.0					
Equipment	0.0					
Land & Structures	0.0					
Grants & Claims	6,450.0					
Miscellaneous	0.0					
TOTAL OPERATING	6,450.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES []						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts	0.0					
1003 GF Match	0.0					
1004 GF	0.0					
1005 GF/Program Receipts	0.0					
1054 Empl Trng	6,450.0					
1091 Designated Program Receipts	0.0					
TOTAL	6,450.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) costs: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						


ANALYSIS: *(Attach a separate page if necessary)*

Technical and Vocational Education board funds these one year grants to fund \$4,902,000 to the University of Alaska, \$516,000 to Kotzebue Tech and 1,032,000 to AVTEC.

Prepared By: SENATE FINANCE COMMITTEE


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