

FISCAL NOTF

No. 1
 Bill Version: SB 283
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STATE OF ALASKA
2000 LEGISLATIVE SESSION

Revision Date/Tim 23-Feb-00 Dept Affected: Natural Resources
 Title: An Act relating to accounting for and BRU: Minerals, Land & Water Development
appropriations of state land disposal program revenue. Component: Land Sales and Municipal Entitlements
 Sponsor: Rules Committee
 Requestor: Governor Component No. #2459

Expenditures/Revenues (Thousands of Dollars)
 Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	**	**	**	**	**	**

CAPITAL EXPENDITURES	**	**	**	**	**	**
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CHANGE IN REVENUES	**	**	**	**	**	**
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		(789.6)	(789.6)	(789.6)	(789.6)	(789.6)
1061 CIP Receipts		(70.9)	(70.9)	(70.9)	(70.9)	(70.9)
1108 Statutory Designated PR		(363.1)	(363.1)	(363.1)	(363.1)	(363.1)
Other (Land Dis. Income Fund)		1,223.6	1,223.6	1,223.6	1,223.6	1,223.6
TOTAL	**	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: \$ n/a

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Land Disposal Income Fund receipts can replace budgeted general fund, CIP and statutory designated program receipts starting in FY2002.

The revenues going into the Land Disposal Income Fund will fluctuate based on number of acres offered and sold. The current revenue stream is \$1.6 million.

For example, with an estimated re-offering of 50,000 acres currently in the inventory, plus an additional offer of 5,000 remote and 500 coastal acres, the revenue stream would increase by an estimated amount between \$2.2 and \$4.7 million.

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 Division: Mining, Land & Water Date: 23-Feb-00
 Approved by Commissioner: John Shively Date: _____
 Agency: Natural Resources

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The Division of Mining, Land and Water estimates the cost of offering an acre of land in the following categories is:

Re-offers \$12.90
Remote \$250.00
Coastal \$753.00

** Based on these estimates, it would cost around an additional \$2,271.5 to offer 50,000 acres of re-offers, 5,000 acres of remotes and 500 acres of coastal land.