

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BILL NO. 5 No. 1
Bill Version: SB261
(S) Publish Date: 3/23/00

Revision Date/Time (Note if correction): _____ Dept. Affected: Health and Social Services
Title: Relating to needle stick and sharp injury BRU: State Health Services
protections Component: Nursing
Sponsor: Elton COMPONENT SERIAL NO. 288
Requestor: Senate HES See also (SN#): _____

Expenditures/Revenues: (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
OPERATING						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES	43.5	89.2	91.4	93.7	96.0	98.4
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	43.5	89.2	91.4	93.7	96.0	98.4
CAPITAL EXPENDITURES						
CHANGES IN REVENUES ()						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	30.5	62.4	64.0	65.6	67.2	68.9
1005 GF/Program Receipts						
1037 GF/Mental Health	13.0	26.8	27.4	28.1	28.8	29.5
Other (please specify)						
TOTAL	43.5	89.2	91.4	93.7	96.0	98.4

Estimate of any current year (FY2000) cost: \$0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

The projected costs were calculated by comparing the costs of standard syringes and collections tubes with protective devices for the costs which would have been incurred in FY1999 based on that year's actual usage. A factor of 2.5% was built-in for subsequent years to cover increased costs in supplies and growth of the number of people using the Public Health Centers. FY2001 is for 1/2 year as the effective date of the bill is January 1, 2001. There is no cost saving to be corrected for in terms of fewer needlestick incidents to investigate. In SFY99 only one incident occurred and the cost per incident for follow-up is \$400.

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Approved by Commissioner: Karen Perdue, Commissioner Date: 3/6/00
Agency: Department of Health & Social Services

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