

# FISCAL NOTE

No. 3

**STATE OF ALASKA**  
**2000 LEGISLATIVE SESSION**

Bill Version: CSSB 256(FIN)

(S) Publish Date: 4-13-00

Revision Date/Time (Note if correction) 04/11/00

Dept. Affected Community & Economic Development

Title An Act relating to regulation of managed health care

BRU Insurance

and allowing physicians to collectively negotiate with a health care...

Component Insurance

Sponsor Senator Pete Kelly

Requester S. (FIN)

Component No. 354

**Expenditures/Revenues**

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	\$23.10	23.6	24.1	24.6	25.1	25.6
Travel						
Contractual						
Supplies	1.5	1.5	1.5	1.5	1.5	1.5
Equipment	5.0	0.0	0.0	0.0	0.0	0.0
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>29.6</b>	<b>25.1</b>	<b>25.6</b>	<b>26.1</b>	<b>26.6</b>	<b>27.1</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	29.6					
1005 GF/Program Receipts		25.1	25.6	26.1	26.6	27.1
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>29.6</b>	<b>25.1</b>	<b>25.6</b>	<b>26.1</b>	<b>26.6</b>	<b>27.1</b>

Estimate of any current year (FY2000) cost: 0.0

**POSITIONS**

Full-time						
Part-time	1	1	1	1	1	1
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

A part-time administrative clerk III position is needed in order to gather and report the health benefit plan market share information required under Sec. 23.50.020(e)(6), page 4, line 13. This position would be responsible for developing and sending out surveys requesting data from over 18,000 employers in the state and for performing reasonableness checks on the data submitted, entering the data into a spreadsheet, and developing the required market share reports. Since the Division of Insurance does not have regulatory authority over health benefit plans (employers), it is anticipated that employers will be reluctant to respond to the survey (about 30% response rate). Therefore, a significant amount of this employee's time is anticipated to be spent following up with the employers who do not respond to the survey.

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Date/Time 4-11-00 12:29 PM

Approved by Commissioner Deborah B. Sedwick

Agency Community & Economic Development

Date 4/11/00

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