

# FISCAL NOTE

STATE OF ALASKA  
2000 LEGISLATIVE SESSION

No. 2  
Bill Version: CSSB 254 (HES)  
(S) Publish Date: 4-13-00

Revision Date/Time (Note if correction): 04/10/00  
Title: Heirloom Marriage Certificates  
Sponsor: Rules Committee by Request of the Governor  
Requestor: Senate (FIN)

Dept. Affected: Health and Social Services  
BRU: State Health Services  
Component: Bureau of Vital Statistics  
COMPONENT SERIAL NO. 961  
See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
PERSONAL SERVICES	28.1	37.4	37.4	37.4	37.4	37.4
TRAVEL						
CONTRACTUAL	10.0					
SUPPLIES	10.3	10.3	10.3	10.3	10.3	10.3
EQUIPMENT	7.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>55.4</b>	<b>47.7</b>	<b>47.7</b>	<b>47.7</b>	<b>47.7</b>	<b>47.7</b>
<b>CAPITAL EXPENDITURES</b>						
CHANGES IN REVENUES (	269.9	269.9	269.9	269.9	269.9	269.9

**FUND SOURCE**

(Thousands of Dollars)

FUND SOURCE	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	55.4	47.7	47.7	47.7	47.7	47.7
1037 GF/Mental Health						
Other (please specify)						
<b>TOTAL</b>	<b>55.4</b>	<b>47.7</b>	<b>47.7</b>	<b>47.7</b>	<b>47.7</b>	<b>47.7</b>

Estimate of any current year (FY2000) cost: \$0.0

**POSITIONS:**

POSITIONS:	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
FULL-TIME	1	1	1	1	1	1
PART-TIME						
TEMPORARY						


**ANALYSIS:** (Attach a separate page if necessary)

The Bureau of Vital Statistics registers over 5,000 marriages per year and has over 200,000 marriages on file. Of the marriages on file fewer than 50% are in the bureau's automated database. To implement the heirloom marriage certificate the bureau must undertake the following activities:

1. Design and print the heirloom stock and all advertising media;
2. Develop computer program to print certificates;
3. Develop computer program to allow keying of pre-1977 marriages into automated database;
4. Key back marriages as requested; and
5. Process and mail requested certificates.

Prepared by: Elmer A. Lindstrom, Special Assistant  
Division: Office of the Commissioner

Phone: 465-1613  
Date/Time: 4/10/00 8:02 AM

Approved by Commissioner:   
Agency: Department of Health & Social Services

Date: 4/10/00

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE  
For further distribution information, call the Governor's Legislative Office

## ANALYSIS (cont.):

## Costs:

## One Time Costs

Design and print certificate stock and ad media NO COST--collaboration for donation through the Alaska Children's Trust.

Develop computer program to print certificates	\$5,000
Develop pre-1977 marriage keying program	5,000
Furniture and misc. for new position	5,000
Computer for new position	2,000

## On going costs for processing, keying and mailing of requests:

1 new position, Range 10 (9 months in FY 01)	\$28,100
Postage and mailers (see calculations below)	10,300
Total FY 01 Costs:	\$55,400

## Supply and Revenue Calculations:

Expect 70% of current year marriages (5,300) and an average of 4,000 from prior year marriages to request the heirloom certificates or  $(.7) (5,300) + 4,000 = 7,710$  requests per year. (The heirloom certificate will not and cannot replace the legal certificate that is issued)

## Supply costs:

Postage (@ 0.33 each)	\$ 2,600
Mailers (@ 1.00 each)	7,700

## Revenue calculation:

Certificate Cost (@ 10.00 each)	\$ 77,100
Children's Trust Fund (@25,00 each)	192,800
Total Revenue	\$269,900

Therefore, all program costs will be covered by the increased collection of program receipts