

FISCAL NOTE No. 3

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Bill Version: SB 245
(S) Publish Date: 2-3-00

Revision Date _____	Dept. Affected <u>Public Safety</u>
Title <u>An Act relating to crimes involving computers,</u>	BRU <u>Alaska State Troopers</u>
<u>access devices, other technology, and identification documents ...</u>	Component <u>Criminal Investigations Bureau</u>
Sponsor <u>Rules Committee</u>	
Requester <u>Governor</u>	Component No. <u>830</u>

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	73.1	73.1	73.1	73.1	73.1	73.1
Travel	3.0	3.0	3.0	3.0	3.0	3.0
Contractual	22.4	22.4	22.4	22.4	22.4	22.4
Supplies	4.6	4.6	4.6	4.6	4.6	4.6
Equipment	42.5	3.0	3.0	3.0	3.0	3.0
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	145.6	106.1	106.1	106.1	106.1	106.1

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	145.6	106.1	106.1	106.1	106.1	106.1
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	145.6	106.1	106.1	106.1	106.1	106.1

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

ANALYSIS: (see attachment for more details)

This bill will greatly enhance the ability of law enforcement to deal with computer related criminal activity, including: child pornography in electronic format or on the internet; using credit cards or electronic access devices fraudulently; identity theft; and committing deceptive business practices with the aid of a computer. This bill will also increase the penalties for engaging in such practices if the person commits the offense by computer.

This fiscal note would add 1 full time position (Trooper Investigator) and associated support costs in the Criminal Investigations Bureau. This position will be located in Anchorage. One time equipment request, in FY2001, is necessary to provide this position with sophisticated computer equipment adequate to meet new and expanded responsibilities provided for in this legislation.

Prepared by: <u>Royce Weller, Special Assistant</u>	Phone <u>465-4322</u>
Division <u>Office of the Commissioner</u>	Date/Time <u>12/23/1999 12:00:00</u>
Approved by <u>Commissioner Ronald L. Otte</u>	Date <u>12/23/99</u>
Agency <u>Department of Public Safety</u>	

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**Fiscal Note: "An Act relating to crimes involving computers..."
(FY2001 - start up costs)**

PERSONAL SERVICES		
76A, salary schedule 1A, 144 hrs OT		73,100
TRAVEL and PER DIEM		3,000
CONTRACTUAL		
Telephone, postage	1,080	
Film processing	600	
PSEA Physical exam, avg	400	
Fuel	1,272	
HWCF vehicle - Class 115 oper & replacement	11,256	
Training	7,800	
Total Contractual		22,408
SUPPLIES and MATERIALS		
Initial issue uniform	3,435	
Film, office supplies	600	
Consumables (1st aid, chains, flares, batteries, etc.)	600	
Total Supplies/Materials		4,635
EQUIPMENT		
Forensic computer, software, printers, storage devices	15,000	
Trooper interceptor vehicle (fully equipped)	27,500	42,500
Total first-year cost of a new State Trooper:		145,643