

FISCAL NOTE

No. 1
 Bill Version: SB 245
 (S) Publish Date: 2-3-00

STATE OF ALASKA
 2000 LEGISLATIVE SESSION

Revision Date: _____
 Title: "An Act relating to crimes involving computers..."

Department Affected: Administration
 BRU: Legal and Advocacy Services
 Component: Public Defender Agency

Sponsor: Rules Committee
 Requestor: Governor

COMPONENT SERIAL NO. 1631

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2 003	FY 2004	FY 2005	FY 2006
PERSONAL SERVICES	46.5	46.5	46.5	46.5	46.5	46.5
TRAVEL	3.5	3.5	3.5	3.5	3.5	3.5
CONTRACTUAL	26.3	26.3	26.3	26.3	26.3	26.3
SUPPLIES	1.9	1.9	1.9	1.9	1.9	1.9
EQUIPMENT	6.5					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	84.7	78.2	78.2	78.2	78.2	78.2

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	84.7	78.2	78.2	78.2	78.2	78.2
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER						
TOTAL	84.7	78.2	78.2	78.2	78.2	78.2

Estimate of any current year (FY 00) cost: \$ _____

POSITIONS:

FULL-TIME	1	1	1	1	1	1
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.) This bill amends current law and adds new statutes to enable prosecution of a wide variety of "Cybercrimes."

Prosecution and defense of Cybercrimes will require sophisticated technical expertise. The Public Defender Agency does not currently have staff who have the technical knowledge necessary to defend criminal cases that could be brought under this new legislation.

The Public Defender Agency will need to hire an Analyst Programmer I in order to consult with and train the attorneys appointed to defend these cases. The Analyst Programmer will be based in Anchorage. In addition to providing technical assistance on individual cases in Anchorage, the Analyst Programmer would also be responsible for training attorneys and investigators in all Public Defender Agency offices on technical issues in these cases. One-time equipment costs for computer equipment is also included in the first year.

Prepared by: Barbara Brink, Director
 Division: Public Defender Agency

Phone: (907) 264-4414
 Date: _____

Approved by Commissioner: Robert Poe Jr.
 Agency: Department of Administration

Phone: _____
 Date: 12/15/99

DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information, call the Governor's Legislative Office