

# FISCAL NOTE

No. 1  
 Bill Version: SB 219  
 (S) Publish Date: 1-24-00

**STATE OF ALASKA**  
**2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) \_\_\_\_\_ Dept. Affected DCED  
 Title Alaska Reg'l Dev. Org. Reauthorization BRU Community and Econ Dev  
 Component Community and Econ Dev 2243  
 Sponsor Rules Committee  
 Requester Governor Component No. \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims				0.0	0.0	0.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
-----------------------------	--	--	--	--	--	--

<b>CHANGE IN REVENUES ( )</b>						
-------------------------------	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)					0.0	0.0
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2000) cost: 650.0

**POSITIONS**

Full-time	0	0	0	0	0	0
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This is an existing program that sunsets 6/30/00. Reauthorization will continue the program for 3 years (until 6/30/03). The \$650.0 comes to DCED via a Reimbursable Services Agreement (RSA) from the Alaska Industrial Development and Export Authority (AIDEA) Enterprise Development Fund (AS 44.88.155). DCED awards \$620.0 in grants equally to the 13 existing Alaska Regional Development Organizations (ARDOR) (\$47.7 each). The \$30.0 in personal services pays for a portion of DCED staff time associated with administering the grants and the ARDOR program in general. In the reauthorization bill, the number of authorized ARDORS is increased from 15 to 17, because additional areas of the state have requested recognition of local ARDORS. However, because current funding for each ARDOR is at a minimum acceptable level, DCED does not intend to fund additional ARDORS unless additional state funding is provided.

Prepared by: Nelda Warkentin Phone 269-4568  
 Division Municipal and Regional Assistance Division Date/Time 12/13/99 8:40 AM  
 Approved by Commissioner Deborah B. Sedwick Date 12/13/99  
 Agency Department of Community and Economic Development

**PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE**  
 For further distribution information, call the Governor's Legislative Office