

# FISCAL NOTE No. 6

**STATE OF ALASKA**  
**2000 LEGISLATIVE SESSION**

Bill Version: SB 204  
(S) Publish Date: 3-2-00

Revision Date/Time (Note if correction) _____	Dept. Affected <u>Administration</u>
Title <u>An Act extending the termination date of the</u>	BRU <u>Senior Services</u>
<u>Alaska Commission on Aging</u>	Component <u>Protection, Community Services</u>
Sponsor <u>(S) HESS</u>	<u>and Administration</u>
Requester <u>(S) FIN</u>	Component No. <u>2083</u>

**Expenditures/Revenues (Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	633.4	633.4	633.4	633.4	633.4	633.4
Travel	70.0	70.0	70.0	70.0	70.0	70.0
Contractual	264.6	264.6	264.6	264.6	264.6	264.6
Supplies	8.0	8.0	8.0	8.0	8.0	8.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>976.0</b>	<b>976.0</b>	<b>976.0</b>	<b>976.0</b>	<b>976.0</b>	<b>976.0</b>

<b>CAPITAL EXPENDITURES</b>	0.0	0.0	0.0	0.0	0.0	0.0
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<b>CHANGE IN REVENUES ( )</b>	0.0	0.0	0.0	0.0	0.0	0.0
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**FUND SOURCE (Thousands of Dollars)**

1002 Federal Receipts	784.7	784.7	784.7	784.7	784.7	784.7
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	81.6	81.6	81.6	81.6	81.6	81.6
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	109.7	109.7	109.7	109.7	109.7	109.7
Other (Specify Type)	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>976.0</b>	<b>976.0</b>	<b>976.0</b>	<b>976.0</b>	<b>976.0</b>	<b>976.0</b>

Estimate of any current year (FY2000) cost: \_\_\_\_\_

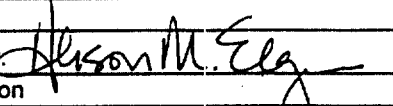
**POSITIONS**

Full-time	10	10.0	10.0	10.0	10.0	10.0
Part-time	1	1.0	1.0	1.0	1.0	1.0
Temporary	0	0.0	0.0	0.0	0.0	0.0

**ANALYSIS:** (Attach a separate page if necessary)

Alaska Commission on Aging budget with the Protection, Community Services and Administration Services component.

This bill will extend the termination date of the Alaska Commission on Aging to June 30, 2004. In reality, it will have no fiscal impact on the department, as these costs are already included in the Governor's budget. This fiscal note assumes that the Commission will continue in its current configuration, and reflects salary and benefit costs for all positions. Expenditure data also reflects travel, contractual, and supply costs as submitted in the Governor's budget.

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Division <u>Senior Services</u>	Date/Time <u>2/24/00 4:06 PM</u>
Approved by <u>Commissioner Robert Poe, Jr.</u> 	Date <u>2/25/00</u>
Agency <u>Department of Administration</u>	

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