

FISCAL NOTE

No. 5  
 Bill Version: SB204  
 (S) Publish Date: 2/10/00

STATE OF ALASKA  
 2000 LEGISLATIVE SESSION

Revision Date: February 1, 2000  
 Title: An Act Extending the Termination Date of the Alaska Commission on Aging  
 Sponsor: (S) HESS  
 Requestor: (S) HESS

Department Affected: Administration  
 BRU: Senior Services  
 Component: Senior Residential Services

COMPONENT SERIAL NO. 1985

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHANGE IN REVENUES ( )</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUND SOURCE:

(Thousands of Dollars)

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1037 GF/Mental Health	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY 2000) cost: \$ \_\_\_\_\_

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.) Senior Residential Services Component.

This bill will extend the termination date of the Alaska Commission on Aging, the agency that manages the Senior Residential Services grant funds. The extension will be to June 30, 2004. In reality, it will have no fiscal impact on the department, as these grant costs are already included in the Governor's Budget (\$1,015.0). The assumption is that the State would continue to receive funding and manage programs under the Older Americans Act. The grants management includes salary and benefits costs for all positions, travel, contractual, supply and equipment costs as submitted in the Governor's Budget, Division of Senior Services, Protection, Community Services and Administrative Services Component, Alaska Commission on Aging program.

(See attached for budget detail information.)

Prepared by: Kay L. Burrows, Director  
 Division: Senior Services

Phone: 907/269-3666  
 Date: 2/01/2000

Approved by Commissioner: Robert Poe Jr. *Robert Poe Jr.*  
 Agency: Department of Administration

Date: February 1, 2000 *2/2/00*

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**Component:  
Senior Residential Services**

<b>OPERATING EXPENDITURES</b>		<b>FY 2001</b>
Personal Services		0.0
Travel		0.0
Contractual		0.0
Supplies		0.0
Equipment		0.0
Land & Structures		0.0
Grants & Claims		1,015.0
Miscellaneous		0.0
<b>TOTAL OPERATING</b>		<b>1,015.0</b>
<b>FUND SOURCE</b>		<b>FY 2001</b>
1002 Federal Receipts		0.0
1003 GF Match		0.0
1004 GF		1,015.0
1005 GF/Program Receipts		0.0
1037 GF/Mental Health		0.0
Other (Specify Type)		0.0
<b>TOTAL</b>		<b>1,015.0</b>
<b>POSITIONS</b>		
Full-time		0
Part-time		0
Temporary		0