

FISCAL NOTE

No. 4
 Bill Version: SB204
 (S) Publish Date: 2/10/00

STATE OF ALASKA
 2000 LEGISLATIVE SESSION

Revision Date: February 1, 2000
 Title: An Act Extending the Termination Date of the Alaska Commission on Aging
 Sponsor: (S) HESS
 Requestor: (S) HESS

Department Affected: Administration
 BRU: Senior Services
 Component: Home & Community Based Services
 COMPONENT SERIAL NO. 1984

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| TRAVEL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRACTUAL | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLIES | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIPMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND & STRUCTURES | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANTS, CLAIMS | 0 | 0 | 0 | 0 | 0 | 0 |
| MISCELLANEOUS | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|----------------------|---|---|---|---|---|---|
| CAPITAL EXPENDITURES | 0 | 0 | 0 | 0 | 0 | 0 |
|----------------------|---|---|---|---|---|---|

| | | | | | | |
|------------------------|---|---|---|---|---|---|
| CHANGE IN REVENUES () | 0 | 0 | 0 | 0 | 0 | 0 |
|------------------------|---|---|---|---|---|---|

FUND SOURCE: (Thousands of Dollars)

| | | | | | | |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | 0 | 0 | 0 | 0 | 0 | 0 |
| 1003 GF Match | 0 | 0 | 0 | 0 | 0 | 0 |
| 1004 GF | 0 | 0 | 0 | 0 | 0 | 0 |
| 1005 GF/Program Receipts | 0 | 0 | 0 | 0 | 0 | 0 |
| 1037 GF/Mental Health | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY 2000) cost: \$ _____

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary.) Home & Community Based Services Component.

This bill will extend the termination date of the Alaska Commission on Aging, the agency that manages the Home & Community Based Services grant funds. The extension will be to June 30, 2004. In reality, it will have no fiscal impact on the department, as these grant costs are already included in the Governor's Budget (\$4,492.5). The assumption is that the State would continue to receive funding and manage programs under the Older Americans Act. The grants management includes salary and benefits costs for all positions, travel, contractual, supply and equipment costs as submitted in the Governor's Budget, Division of Senior Services. Protection, Community Services and Administrative Services Component, Alaska Commission on Aging program.

(See attached for budget detail information.)

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 Date: 02/01/2000

Approved by Commissioner: Robert Poe Jr. *Robert M. Stace*
 Agency: Department of Administration

Date: 02/01/2000 2/2/00

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#4
SB204

Component:
Home and Community Based Care

| OPERATING EXPENDITURES | | FY 2001 |
|-------------------------------|--|----------------|
| Personal Services | | 0.0 |
| Travel | | 0.0 |
| Contractual | | 0.0 |
| Supplies | | 0.0 |
| Equipment | | 0.0 |
| Land & Structures | | 0.0 |
| Grants & Claims | | 4,492.5 |
| Miscellaneous | | 0.0 |
| TOTAL OPERATING | | 4,492.5 |
| | | |
| FUND SOURCE | | FY 2001 |
| 1002 Federal Receipts | | 0.0 |
| 1003 GF Match | | 0.0 |
| 1004 GF | | 1,101.4 |
| 1005 GF/Program Receipts | | 0.0 |
| 1037 GF/Mental Health | | 2,221.6 |
| Other (Specify Type) MHTAAR | | 1,169.5 |
| TOTAL | | 4,492.5 |
| | | |
| POSITIONS | | |
| Full-time | | 0 |
| Part-time | | 0 |
| Temporary | | 0 |