

FISCAL NOTE

No. 1
 Bill Version: SB204
 (S) Publish Date: 2/10/00

STATE OF ALASKA
2000 LEGISLATIVE SESSION

Revision Date: February 1, 2000
 Title: An Act Extending the Termination Date of the Alaska
Commission on Aging
 Sponsor: (S) HESS
 Requestor: (S) HESS

Department Affected: Administration
 BRU: Senior Services
 Component: Protection, Community Services and
Administration
 COMPONENT SERIAL NO. 2083

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES ()	0	0	0	0	0	0
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FUND SOURCE:

(Thousands of Dollars)

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1037 GF/Mental Health	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 2000) cost: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

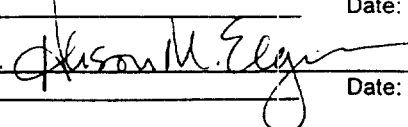
ANALYSIS: (Attach a separate page if necessary.) Alaska Commission on Aging Budget within the Protection, Community Services and Administration Services Component.

This bill will extend the termination date of the Alaska Commission on Aging to June 30, 2004. In reality, it will have no fiscal impact on the department, as these costs are already included in the Governor's Budget (\$976.0). This fiscal note assumes that the Alaska Commission on Aging will continue in its current configuration, and reflects salary and benefits costs for all positions, travel, contractual, supply and equipment costs as submitted in the Governor's Budget, Division of Senior Services, Protection, Community Services and Administrative Services Component.

(See attached for budget detail information.)

Prepared by: Kay L. Burrows, Director
 Division: Senior Services

Phone: 907/269-3665
 Date: 02/01/2000

Approved by Commissioner: Robert Poe Jr. 
 Agency: Department of Administration

Date: 02/01/2000 2/4/00

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**Component:
Protection, Community Services and
Administration**

OPERATING EXPENDITURES	FY 2001
Personal Services	633.4
Travel	70.0
Contractual	264.6
Supplies	8.0
Equipment	0.0
Land & Structures	0.0
Grants & Claims	0.0
Miscellaneous	0.0
TOTAL OPERATING	976.0
FUND SOURCE	FY 2001
1002 Federal Receipts	784.7
1003 GF Match	0.0
1004 GF	81.6
1005 GF/Program Receipts	0.0
1037 GF/Mental Health	109.7
Other (Specify Type)	0.0
TOTAL	976.0
POSITIONS	
Full-time	10
Part-time	1
Temporary	0