

FISCAL NOTE

No. 1
 Bill Version: SB 198
 BIL(S) Publish Date: 2/10/00

STATE OF ALASKA
 2000 LEGISLATIVE SESSION

Revision Date/Time _____	Dept. Affected <u>Education & Early Development</u>
Title <u>An Act increasing the base student allocation</u>	BRU <u>K-12 Support</u>
component of the public school funding formula ...	Component <u>Foundation Program</u>
Sponsor <u>Senator Wilken</u>	
Requester <u>Senate HES</u>	Component No. <u>141</u>

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	10,489.3	10,489.3	10,489.3	10,489.3	10,489.3	10,489.3
Miscellaneous						
TOTAL OPERATING	10,489.3	10,489.3	10,489.3	10,489.3	10,489.3	10,489.3

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	10,489.3	10,489.3	10,489.3	10,489.3	10,489.3	10,489.3
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	10,489.3	10,489.3	10,489.3	10,489.3	10,489.3	10,489.3

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation will increase the base student allocation component of the public school funding formula by \$50 from \$3,940 to \$3,990. This legislation will take effect on July 1, 2000.

Prepared by: <u>Eddy Jeans, School Finance Manager</u>	Phone <u>465-8679</u>
Division _____	Date/Time <u>28-Jan-00</u>
Approved by: <u>Richard S. Cross, Commissioner</u>	Date <u>2/7/2000</u>
Agency _____	

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School District	Projected FY2001	Projected FY2001	Difference
	State Aid	State Aid under SB 198	
	\$3,940 Basic Need	\$3,990 Basic Need	
Alaska Gateway	4,666,851	4,726,075	59,224
Aleutian Region	1,365,959	1,383,293	17,334
Aleutians East	3,780,351	3,828,325	47,974
Anchorage	259,184,271	262,473,412	3,289,141
Annette Island	2,475,502	2,506,917	31,415
Bering Strait	21,532,770	21,806,028	273,258
Bristol Bay	2,509,031	2,540,872	31,841
Chatham	2,475,738	2,507,156	31,418
Chugach	1,217,854	1,233,309	15,455
Copper River	5,639,361	5,710,927	71,566
Cordova	3,349,000	3,391,500	42,500
Craig	2,876,673	2,913,179	36,506
Delta/Greely	6,444,146	6,525,924	81,778
Denali	3,132,339	3,172,090	39,751
Dillingham	4,546,130	4,603,822	57,692
Fairbanks	87,935,914	89,051,852	1,115,938
Galena	13,277,051	13,445,542	168,491
Haines	2,833,806	2,869,768	35,962
Hoonah	1,925,872	1,950,312	24,440
Hydaburg	959,114	971,286	12,172
Iditarod Area	5,385,822	5,454,170	68,348
Juneau	30,670,851	31,060,075	389,224
Kake	1,310,129	1,326,755	16,626
Kashunamiut	2,902,046	2,938,874	36,828
Kenai Peninsula	58,933,850	59,681,742	747,892
Ketchikan Gateway	14,283,761	14,465,027	181,266
Klawock	1,579,507	1,599,551	20,044
Kodiak Island	18,052,331	18,281,422	229,091
Kuspuk	5,924,578	5,999,763	75,185
Lake & Peninsula	6,932,824	7,020,804	87,980
Lower Kuskokwim	39,836,710	40,342,252	505,542
Lower Yukon	20,555,768	20,816,628	260,860
Mat-Su	69,110,831	69,987,872	877,041
Nenana	3,544,897	3,589,883	44,986
Nome	5,685,696	5,757,849	72,153
North Slope	19,675,808	19,925,501	249,693
Northwest Arctic	22,692,745	22,980,724	287,979
Pelican	376,664	381,444	4,780
Petersburg	4,157,094	4,209,849	52,755
Pribilof	1,922,523	1,946,921	24,398
Saint Mary's	1,562,998	1,582,833	19,835
Sitka	9,723,959	9,847,360	123,401
Skagway	1,204,064	1,219,344	15,280
Southeast Island	2,908,232	2,945,139	36,907
Southwest Region	8,761,378	8,872,563	111,185
Tanana	986,182	998,697	12,515
Unalaska	2,917,334	2,954,356	37,022
Valdez	5,696,334	5,768,622	72,288
Wrangell	3,049,127	3,087,821	38,694
Yakutat	1,219,666	1,235,144	15,478
Yukon Flats	5,093,868	5,158,511	64,643
Yukon/Koyukuk	6,480,512	6,562,752	82,240
Yupitit	4,684,699	4,744,150	59,451
ACS	4,697,867	4,757,477	59,610
Mt. Edgecumbe	1,904,123	1,928,287	24,164
TOTALS:	\$826,552,511	\$837,041,751	\$10,489,240