

# FISCAL NOTE

No. 1  
 Bill Version: SB 169  
 (S) Publish Date: 5-10-99

**STATE OF ALASKA**  
**1999 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) \_\_\_\_\_ Dept. Affected All state agencies  
 Title An Act relating to missions and measures. BRU \_\_\_\_\_  
 Component \_\_\_\_\_  
 Sponsor Senate Finance Committee  
 Requester Senate Finance Committee Component Serial No. \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY99) cost: 0.0

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill would state missions and performance measures relating to the FY 2000 budget for state agencies. The legislation would not have a significant fiscal impact on any state agency.

Prepared by Annalee McConnell, Director *AK for AMC* Phone 465-4660  
 Division Office of Management and Budget *D. Ramsey* Date/Time 5/5/99 2:46 PM  
 Approved by Commissioner David Ramsey, Deputy Chief of Staff Date \_\_\_\_\_  
 Agency Office of the Governor

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