

FISCAL NOTE

**STATE OF ALASKA
1999 LEGISLATIVE SESSION**

No. 1
 Bill Version: SB160
 (S) Publish Date: 4-30-99

Revision Date/Time (Note if correction) _____ Dept. Affected Revenue
 Title Alaska Railroad Passenger Surcharge BRU Revenue Operations
 Component Income and Excise Audit
 Sponsor (S) FIN
 Requester (S) TRA Component Serial No. 113

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (increase)	307.1	1,535.6	1,535.6	1,535.6	1,535.6	1,535.6

FUND SOURCE

(Thousands of Dollars)

FUND SOURCE	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY99) cost: 0.0

POSITIONS

POSITIONS	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Full-time						
Part-time						
Temporary						

ANALYSIS:

A \$5 head tax is imposed on each "passenger" transported on the Alaska Railroad. The Alaska Railroad collects data on passengers by segment. The Alaska Railroad Corporation reports that 614,236 segments were sold in FY 98. Because of confidentiality reasons the number of passengers per segment cannot be reported. The Alaska Railroad Corporation suggested a reasonable estimate could be achieved by dividing the number of segments by two and using this as a passenger count. For FY 2000, we used 20% of the total passengers to estimate revenues because the effective date of the bill is January 1, 2000 and thus collections for FY 2000 would only include the months of January-May 2000. Collections from June 2000 would not be posted until July 2000. Additionally, 85% of visitors to Alaska arrive between the months of May and September.

Prepared by Brett Fried, Economist
 Division Income and Excise Audit
 Approved by Wilson L. Condon
 Commissioner
 Agency Department of Revenue

Phone 465.3682
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